

Draft

Next Steps

Edit Budget

Printer Version

Create Subaward

Create Cost Share

Make A Copy

Log General Comments

Export Budget

Manage Tags

National Science Foundation (NSF)

BU00022852

Project Budget

Sponsor:

National Science Foundation (NSF)

Grand Total:

\$490,107

PI:

Brian Blankenship

Budget Type:

Federal

Funding Proposal:

Blankenship POL NSF Access and Influence?

Subaward Count:

4

Financials	Subaward	Documents	Snapshots	History
Current All-Period Totals				<div>Period 1Cumulative</div>
Personnel:				<div>\$33,000\$33,000</div>
Salaries:				<div>\$27,579\$27,579</div>
Benefits:				<div>\$5,421\$5,421</div>
General:				<div>\$90,600\$90,600</div>
Travel:				<div>\$0\$0</div>
Animal Costs:				<div>\$0\$0</div>
Animal Ordering:				<div>\$0\$0</div>
Animal Maintenance:				<div>\$0\$0</div>
Trainee:				<div>\$0\$0</div>
Patient Care:				<div>\$0\$0</div>
Inpatient:				<div>\$0\$0</div>
Outpatient:				<div>\$0\$0</div>
Subaward:				<div>\$253,589\$253,589</div>
Subaward Direct:				<div>\$166,481\$166,481</div>
Subaward F&A:				<div>\$87,108\$87,108</div>
Total Direct less Subaward F&A:				<div>\$290,081\$290,081</div>
Total Direct:				<div>\$377,189\$377,189</div>
Total F&A:				<div>\$112,918\$112,918</div>
Project Total:				<div>\$490,107\$490,107</div>
F&A Costs (Standard)				<div>Period 1Cumulative</div>
Start Date:				<div>9/1/2024</div>
End Date:				<div>8/31/2025</div>
Indirect Cost Rate:				<div>50.5%</div>
Indirect Cost Type:				<div>MTDC</div>
Indirect Cost Base:				<div>\$223,600</div>
Indirect Funds Req.:				<div>\$112,918</div>

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Personnel Costs

Budget Summary

	Period 1 9/1/2024 8/31/2025	Budget Totals
Personnel Total:	\$33,000.00	\$33,000.00
Direct Total:	\$377,189.00	\$377,189.00
Indirect Total:	\$112,918.00	\$112,918.00
Grand Total:	\$490,107.00	\$490,107.00

Personnel Costs

	Period 1 9/1/2024 8/31/2025
Person: Brian Blankenship Role: PD/PI	Effort: 16.67% Sal Req: 16.67% FB Rate: 23.8% Base: \$136,647.00 Salary: \$22,779.00 Benefits: \$5,421.00 Total: \$28,200.00
Person: Staff Member To Be Determined Role: Undergraduate Student	Effort: 100% Sal Req: 100% FB Rate: 0% Base: \$4,800.00 Salary: \$4,800.00 Benefits: \$0.00 Total: \$4,800.00
Salary Cost Total:	\$27,579.00
Benefits Cost Total:	\$5,421.00
Personnel Cost Total:	\$33,000.00

1. Personnel costs notes:

- PI Blankenship (2 summer months)
- TBD 1-Undergraduate student (Hourly paid \$12.00/hr x 10 hrs/wk x 40 weeks)



General Costs

Budget Summary

	Period 1 9/1/2024 8/31/2025	Budget Totals
General Total:	\$90,600.00	\$90,600.00
Direct Total:	\$377,189.00	\$377,189.00
Indirect Total:	\$112,918.00	\$112,918.00
Grand Total:	\$490,107.00	\$490,107.00

General Costs

	Period 1 9/1/2024 8/31/2025
Cost Type: Other Description:Contracting Survey Services	\$80,000.00
Cost Type: Travel: Domestic Description:	\$1,600.00
Cost Type: Travel: Foreign Description:	\$9,000.00
General Cost Total:	\$90,600.00

1. General costs other notes:



Per Period Cost Totals

Total Direct:		\$38,120
Total Indirect:		\$15,438
Total Project:		\$53,558
Cost Totals	<div>1</div> <div>9/1/2024</div> <div>8/31/2025</div>	Total
Direct:	\$38,120.00	\$38,120
Indirect:	\$15,438.00	\$15,438
Grand Total:	\$53,558.00	\$53,558

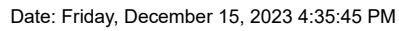
1. Budget notes:



Per Period Cost Totals

Total Direct:			\$41,117
Total Indirect:			\$24,465
Total Project:			\$65,582
		1 9/1/2024 8/31/2025	
Cost Totals		Total	
Direct:		\$41,117.00	\$41,117
Indirect:		\$24,465.00	\$24,465
Grand Total:		\$65,582.00	\$65,582

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Per Period Cost Totals

Total Direct:			\$37,357
Total Indirect:			\$16,774
Total Project:			\$54,131
		1 9/1/2024 8/31/2025	
Cost Totals		Total	
Direct:		\$37,357.00	\$37,357
Indirect:		\$16,774.00	\$16,774
Grand Total:		\$54,131.00	\$54,131

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SUB SUNY at Buffalo

Per Period Cost Totals

Per Period Cost Totals

Total Direct:		\$49,887
Total Indirect:		\$30,431
Total Project:		\$80,318
		1
		9/1/2024
Cost Totals	8/31/2025	Total
Direct:	\$49,887.00	\$49,887
Indirect:	\$30,431.00	\$30,431
Grand Total:	\$80,318.00	\$80,318

1. Budget notes: