

Brandeis Budget Justification
Renanah Joyce
09/01/2024-8/31/2025

KEY PERSONNEL

Principal Investigator(s): (2.0 person months) Renanah Joyce, PhD, is an Assistant Professor of Politics at Brandeis University. Dr. Joyce will be responsible for the overall administration and direction of the project.

FRINGE BENEFITS

Brandeis University Fringe Benefit Rates were federally approved by the Department of Health and Human Services (DHHS) on 6/2/2023 for use by all fund sources for FY24. Rates beyond 07/01/2024 are provisional and are provided for planning purposes only. Fringe benefits are assessed as a percentage of the respective employee's salary.

The relevant fringe benefit rate is as follows:

Fixed 7/1/23 – 6/30/2024 and Provisional until Amended from 7/1/2024
Faculty: 36.4%

TRAVEL

Domestic Travel: Funds are budgeted for the PI to attend either one domestic conference per year of this project to present research results and/or to travel to collaborate with colleagues. Approximate travel costs are as follows (based on estimated costs to attend the 2024 American Political Science Association annual convention in Philadelphia, PA):

Total Nights	3
Airfare	\$250
Lodging (\$211 per night)	\$633
Per Diem (\$79 per day, 4 travel days, prorated by 75% on the first and last travel days)	\$277
Taxis to/from airport	\$120
Registration fee (for conference)	\$254
Subtotal Costs	\$1,534
Number of Person Trips	1
Total Costs	\$1,534

Domestic travel costs applied to the grant will not exceed U.S. General Services Administration rates.

International Travel: Funds are budgeted for the PI to attend either one international conference per year of this project to present research results and/or to travel to collaborate with international colleagues. Travel is anticipated to the following international destination, but may be subject to change: Djibouti. Approximate travel costs are as follows:

Total Nights	15
Airfare	\$3,500
Lodging (\$260 per night)	\$3,900
Per Diem (\$120 per day, 16 days of travel, prorated by 75% on the first and last travel days)	\$1,860
Taxis to/from airport (\$60 per trip for 4 trips)	\$240
Subtotal Costs	\$9,500
Number of Person Trips	1
Total Costs	\$9,500

International travel costs applied to the grant will not exceed U.S.Department of State rates.

INDIRECT COSTS

The DHHS negotiated on-campus research rate of:
59.00% is Predetermined from 7/1/2023-6/30/2024
59.50% is Predetermined from 7/1/2024-6/30/2026
60.50% is Predetermined from 7/1/2026-6/30/2027
60.50% is Provisional until Amended from 7/1/2027

The rate agreement date is 6/2/2023. The modified total direct cost base excludes equipment, sub-award costs over \$25,000 per subaward, tuition, participant support costs, and rental fees