





Sharing Quality Services: Improving Efficiency and Effectiveness of Mission Support Services Across Government

Goal Leaders:

Maria Roat, Deputy Federal Chief Information Officer, Office of Management and Budget

Emily Murphy, Administrator, General Services Administration

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CAP Goal Leadership

Office of Management and Budget (OMB): Maria Roat General Services Administration (GSA): Emily Murphy

Implementation Officials

OMB: Shila Cooch **GSA**: Earl Pinto

Financial & Grants Management

OMB Officials: Tim Soltis

Key Personnel: Regina Kearney Victoria Collin

Human Resources Transactions

OMB Officials: Peter Warren

Key Personnel: Dustin Brown

Assisted
Acquisitions &
Contract Writing

OMB Official: Michael Wooten

Key Personnel: Lesley Field

Cybersecurity

OMB Officials: Maria Roat

Key Personnel:

Chris Keller



Governance

President's Management Council (PMC)

Office of Management and Budget (OMB)

General Services Administration (GSA)

OMB and GSA define overall strategy and identify key priorities for the Sharing Quality Services CAP Goal.

The **Shared Services Governance Board (SSGB)** is comprised of representatives from the CXO councils and is responsible for making recommendations to OMB on potential sharing opportunities and advising on the implementation of the designated activities.

The **Business Standards Council (BSC)** is a cross-government team of practitioners and strategists, designing an integrated end-to-end future state of mission support standards in collaboration with each CXO council and, as applicable, authoritative governance bodies over the respective functional area.

Senior Accountable Points of Contact (SAPOCs) are agency executive leaders, responsible for coordinating and championing the adoption of existing and future shared services within their agency.

FIBF Standards Leads coordinate the development of inter-agency standards.

QSMOs manage a marketplace of shared services, technology, and integrated solutions.

Existing Shared Services Leads oversee the operations of government-wide offerings.







Goal Statement

• Create a mission-driven government with modern technology and services that enables the workforce to better serve the American taxpayer.



Challenge

- Outdated processes and technology, coupled with a culture of compliance, have created an inflexible mission-support environment.
 - Common mission support services such as processing hiring transactions, managing finances, closing contracts, and processing payroll cost more than \$25B annually.
 - Rather than economizing by sharing services across the Federal government, we duplicate contracts, people, and technology across hundreds of locations.
 - Thirty eight percent of Federal leaders report low satisfaction with mission support.



Opportunity

 Improve the efficiency and effectiveness of the Federal government's mission support services in the short and long term, leading to improved performance, customer experience, and operational costs.





Long-term Vision

The strategies and actions of this CAP Goal are working toward a future in which:

Outcomes

- QSMOs* for Cybersecurity Services, Financial Management, Grants Management and Payroll are operational and agencies with modernization needs are adopting QSMO solutions
- Designated QSMOs are designated for at least 3 other core mission support functions after governmentwide standards have been established
- 75% of customers say they are satisfied with the quality of support and solutions received from QSMOs
- Where QSMOs are operating, continual improvements are made in mission support performance and operational cost savings/avoidance are achieved
- The gap between the Federal Government's performance in mission support services and industry best in class services is closed

Operations

- Modern, customer -centric, secure marketplaces of quality solutions and services are available for functions where there are designated QSMOs. Services are delivered in a way that achieves both quality and cost expectations
- QSMOs have a customer engagement and feedback model that allows for continuous improvement and performance management of solutions
- QSMO service delivery performance can be quantitatively measured, tracked and reported transparently
- Legacy providers that are aligned with QSMO objectives are a part of QSMOs marketplace
- Agencies are not issuing new solicitations for new or modernized technology or services for QSMO functions unless they have a business case that demonstrates that a separate procurement for these services results in better value, considering price, timeline and other appropriate factors

*Quality Service Management Office (QSMO): OMB is designating specific agencies to stand up QSMOs for select mission support functions. Designated QSMOs serve as governmentwide storefronts, offering multiple solutions for technology and services in their functional area. More information about Quality Service Management Offices can be found online: https://ussm.gsa.gov/gsmo/ and M-19-16, Centralizing Mission Support Capabilities: https://www.whitehouse.gov/wp-content/uploads/2019/04/M-19-16.pdf#page=3



Goal Structure



STRATEGY 1:

Agree on what we can share

Business



Common business standards established through interagency working groups using the **Federal Integrated**

inform decision making needed to agree on what can be adopted and commonly shared.

Framework (FIBF)

STRATEGY 2:

Create centralized marketplace

Quality Service
Management
Offices (QSMOs) are
designated by OMB
to offer and manage
a marketplace of
services,
technology, and
integrated solutions,
which meet FIBF
standards.



STRATEGY 3:

Increase use of existing shared services

Existing Shared
Services are
viewed as mature,
customercentric, and provide
demonstrated
value to agency
customers.





Strategy 1: Agree on what we can share FIBF Business Standards Governance Process

Process for establishing and baselining FIBF components and governance for ongoing FIBF component updates. The governance process focuses on FIBF component updates that impact other service area processes or reflect policy / statute changes.

Development	Review							
1. Develop FIBF components	2. Functional Cross- Agency Service Area Working Group*	3. Business Standards Council	3a. Shared Solutions Governance Board (as needed)	4. OMB Concurrence				
Develop FIBF Materials	Sign-Off on Business	Review for Cross-	Mediate Cross-Service Area	Concurrence				

- Using Templates
- Sign-Off on Busines: Standards
- Review for Cross-Functional Impact

- Mediate Cross-Service Area
 Reconciliation
- Concurrence on Standards

- Standards leads develop FIBF Components using FIBF templates, in accordance with government-wide policy.
- Office of Shared Solutions and Performance Improvement (OSSPI) and other affected Standards Leads are engaged for processes affecting other service areas.
- Agency working group (e.g. HRLOB's MAESC) reviews proposed FIBF materials and provides feedback from specific agency and cross-agency view.
- Working Group concurs that the FIBF documents reflect 90% of their needs.
- CXO Council delegates represented in standards working groups.
- If the FIBF documents include an End-to-End Process that affects other service areas, the FIBF documents are presented at the BSC to Standards Leads for review and feedback.**
- OMB Federal Data Policy Committee reviews in coordination with BSC through functional area policy leads.
- The SSGB serves as a mediating venue and final advisor to OMB for reconciliation on crossservice area disagreement of FIBF Business Standards.
- Agency SAPOC submits draft standards for OMB review.
- OMB Federal Data Policy Committee endorsement review.
- If concurrence recommended, Business Standards are published and made available as latest release.

Standards Leads Continuously Update & Build Out the FIBF Based on Feedback From Their Communities, New Laws & Regulations, Policies, Etc.

^{**}This process should be a quick review given that the affected BSC/Standards Leads will be working together during the development of the materials.



^{*}Cross-Agency Standards Working Group comprised of representatives from multiple agencies and may be titled differently across lines of business (e.g., Travel's Executive Steering Committee, HRLOB's MAESC).



Strategy 1: Agree on what we can share Progress on FIBF Development

An integrated FIBF leverages work that has been done to date, and will be completed for the following areas to help inform next steps. Cross-functional analysis is ongoing and updates to the FIBF will be made accordingly.

Functional Area Designated		FIBF Component								
Functional Area	Standards Lead	Federal Business Lifecycle	Business Capabilities	Business Use Cases	Standard Data Elements	Performance Metrics				
Core Financial Management	Treasury FIT	✓	√	✓	✓	₹				
Grants Management	OMB	✓	√	√	√	(°)				
Electronic Records Management	NARA	✓	✓			(P)				
Travel	GSA	✓				(.0)				
Contract Writing	DHS	✓	<u>k</u>	<u>k</u>	<u>k</u>	(a [©])				
HR Management Services*	ОРМ	<u>k</u>		<u>"</u>	<u>"</u>					
Cybersecurity Services**	DHS	<u>k</u>			₹	₹				
Real Property Management	GSA	<u>k</u>	<u></u>	<u>*</u>	(A)	(°)				

^{*}Payroll standards initially baselined. All other HR Management Services components remain under development.









^{**} Cybersecurity Services initially scoped to Security Operations Center lifecycle.



Strategy 1: Agree on what we can share *Key Milestones*

Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Standards Lead	Anticipated Barriers or Other Issues Related to Milestone Completion
Complete Initial FIBF for Core Financial Management	FY 20 Q1	В	Baselined	Treasury FIT	Baseline completed Q2 2020.
Complete Initial Contract Writing Standards FIBF	FY 21 Q1	G	No change	DHS	Draft functions/activities, capabilities, and use cases in BSC Review Q4 2020.
Complete Initial Travel FIBF	FY 20 Q3	Υ	No change	GSA	Draft travel standards submitted to OMB Q3 2020 for concurrence.
Complete Initial HR Management Services FIBF	FY 20 Q1	Υ	Delayed	ОРМ	70% complete. Targeting FY20 Q4, pending content alignment to FIBF template for BSC review.
Complete Initial Cybersecurity Services FIBF*	TBD	G	No change	DHS	Draft Vulnerability Disclosure Platform functions/activities and capabilities in BSC review Q4 2020.
Complete Initial Grants Management FIBF	FY 19 Q4	В	No Change	ОМВ	
Complete Initial Electronic Records Management FIBF	FY 21 Q3	G	Due Date	NARA	Draft use cases in BSC review Q4 2020.
Complete Initial Real Property Management FIBF	FY 21 Q4	G	No change	GSA	Draft functions/activities and capabilities completed BSC review Q4 2020.

 $^{^{\}star}$ Cybersecurity Services initially scoped to Security Operations Center (SOC) lifecycle.

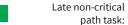




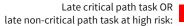
Completed:



On Track:









Upcoming:



Strategy 2: Create Centralized Marketplace Progress towards QSMO Designations

Designated Quality Service Management Offices (QSMOs) offer and manage a marketplace of competitive technology and services, which drive standardization, integrate solutions, and respond to agency business needs.

	-	•				
	Phase	Description	Policy Office	Standards Lead ¹	QSMO	Functional Area
			ОРРМ	ОРМ	GSA	Civilian HR Transaction Services Compensation Management, Work Schedule and Leave Management Services
	Formal Designation	QSMO has been officially designated by OMB for select mission support functions.	OFFM	Treasury FIT	Treasury	Core Financial Management Accounts Payable, Accounts Receivable, General Ledger, and Reporting
			OFCIO	DHS	DHS	Cybersecurity Services Security Operations Center (SOC), Vulnerability Management, and DNS Resolver Service
			ОРРМ	ОРМ	GSA	Civilian HR Transaction Services Operational Support for: Talent Acquisition, Talent Development, Employee Performance Management, and Benefits Management
	Assessment & agencies, and assessment is underway. QSMOs receive Predesignation designation status and prepare	completed to identify the lead agencies, and assessment is underway. QSMOs receive Predesignation status and prepare a 5-year plan in alignment with	OFCIO	DHS	DHS	Cybersecurity Services Network Defense, Incident Management, Threat Intelligence, Enterprise Intrusion Detection/Prevention, Cyber Supply Chain Risk Management, Hardware/Software Asset Management, Digital Identity and Access Management, Data Protection, Mobile Security Services
		the designation criteria.	OFFM	ОМВ	HHS	➤ Grants Management Grant Program Administration and Oversight, Management of Grant Pre-Award, Award, Post-Award & Closeout, Grant Recipient Oversight (initial focus may be a Single Audit Solution)
	Initiation & Research	FIBF Standards and cross- functional analysis, which would shape future QSMO offerings, are underway. ¹	OFPP OFPP GSA OPPM USDS OFFM	TBD DHS GSA TBD GSA GSA	Post-Research Phase	 ➢ Assisted Acquisition ➢ Contract Writing ➢ Travel ➢ FOIA ➢ Customer Experience ➢ Real Property Management





Strategy 2: Create Centralized Marketplace How QSMOs Support Agencies



Quality Service Management Office

Quality Service Management Offices (QSMOs) are located in agencies with the mission and expertise to deliver standard capabilities for other agencies. QSMOs will offer and manage a **marketplace of competitive services** that **drive standardization**, **integrate solutions**, and **respond to agency business needs**. Each QSMO will offer choice as to what services or technology agencies can purchase and will provide a mix of Federal and commercial support.





Service = Technology

Vendor Vendor Federal A B Solution

Service = Technology + Processing

Vendor Federal A B Solution Service = Processing + Subject Matter Experts

Vendor Vendor Federal
A B Solution





Strategy 2: Create Centralized Marketplace Key Milestones

Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or Other Issues Related to Milestone Completion					
reate Centralized Marketplace for HR Transaction Services										
Contingent Designation of QSMO	April 2019	В	No change	ОМВ						
Contingent QSMO Delivers 5-Year Plan	September 2019	В	No change	GSA						
GSA OSSPI and SSGB Review QSMO 5-Year Plan and Make Recommendation on Approval to OMB	Q1 FY 2020	В	Completed	GSA OSSPI and SSGB						
OMB Makes Final Designation Decision	FY 2020	В	Completed	ОМВ						
QSMO Updates SSGB on Post-Designation Progress	Q4 FY 2020	G	On Track	GSA						
Create Centralized Marketplace for Cybersecui	rity Services									
Contingent Designation of QSMO	April 2019	В	No change	ОМВ						
Contingent QSMO Delivers 5-Year Plan	September 2019	В	No change	DHS						
GSA OSSPI and SSGB Review QSMO 5-Year Plan and Make Recommendation on Approval to OMB	Q1 FY 2020	В	Completed	GSA OSSPI and SSGB						
OMB Makes Final Designation Decision	FY 2020	В	Completed	ОМВ						
QSMO Updates SSGB on Post-Designation Progress	Q4 FY 2020	G	On Track	DHS						



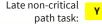


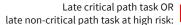


















Strategy 2: Create Centralized Marketplace Key Milestones

Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or Other Issues Related to Milestone Completion					
reate Centralized Marketplace for Core Financial Management										
Contingent Designation of QSMO	April 2019	В	No change	ОМВ						
Contingent QSMO Delivers 5-Year Plan	September 2019	В	No change	Treasury						
GSA OSSPI and SSGB Review QSMO 5-Year Plan and Make Recommendation on Approval to OMB	Q1 FY 2020	В	No Change	GSA OSSPI and SSGB						
OMB Makes Final Designation Decision	FY 2020	В	Completed	ОМВ						
QSMO Updates SSGB on Post Designation Progress	Q4 FY 2020	G	On Track	Treasury						
Create Centralized Marketplace for Grants Mar	agement									
Contingent Designation of QSMO	April 2019	В	No change	ОМВ						
Contingent QSMO Delivers 5-Year Plan	June 2020	В	Completed	HHS						
GSA OSSPI and SSGB Review QSMO 5-Year Plan and Make Recommendation on Approval to OMB	Q4 FY 2020	В	On track	GSA OSSPI and SSGB						
OMB Makes Final Designation Decision	FY 2021	G	On track	ОМВ						

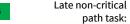


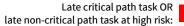
















Strategy 3: Increase Use of Existing Shared Services Established government-wide offerings

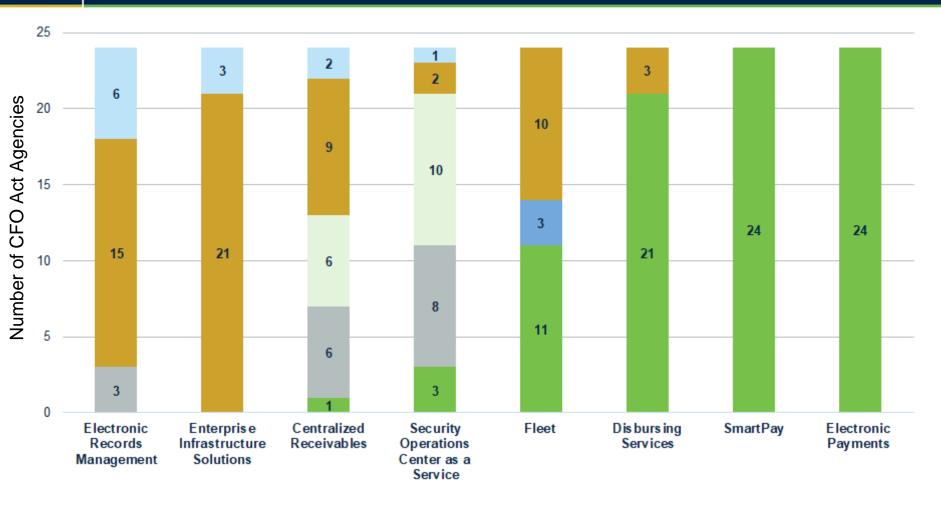
Agencies submit rolling annual plans to identify the services prioritized for adoption.

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Service	Lead Agency	Goal	Key Performance Indicators
Security Operations Center (SOC) as a Service	DOJ	Enhance adoption of SOC as a Service for detection, analysis, and response activities, and contribute to government-wide cybersituational awareness.	# of authorized systems monitored by the SOC
Enterprise Infrastructure Solutions	GSA	Centralize voice and data services ordering to reduce operational costs and improve government spending.	% of disconnected legacy services # of EIS solicitations released for modernization
Electronic Records Management	GSA	Increase adoption of electronic records management solutions under GSA Multiple Award Schedule SIN 51 600.	\$ increase in annual sales
Fleet	GSA	Consolidate Federal fleet management to reduce costs and increase efficiencies through purchasing power and centralized maintenance.	# of vehicles studied/ # of vehicles consolidated
GSA SmartPay®	GSA	Reduce administrative burden through central access to tools, processes, or other actions related to purchase card management.	\$ increase in annual refund to agencies
Federal Disbursing & Electronic Payments	Treasury	Increase electronic payments and Treasury- disbursed payments.	% of Treasury-disbursed payments % electronic payments processed
Centralized Receivables	Treasury	Centralize Federal Government non-tax, non-loan receivables.	# increase in receivables processed through CRS





Strategy 3: Increase Use of Existing Shared Services Current Adoption Status



- Adoption Complete Optimizing Utilization
- To Be Determined
- Partial Agency Adoption/ Adoption in Progress

- Partial Agency Adoption with No Additional Progress Underway
- Not Planning to Adopt
- Adoption Expected Not Started





Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or Other Issues Related to Milestone Completion					
Electronic Records Management										
Create stakeholder engagement plan to increase government awareness of Records Management offerings.	Q1 FY 20	В	No Change	GSA	Attended conferences, in partnership with NARA, to engage with agencies face to face and assist with their requirements. Conducted an email marketing campaign to increase awareness and will continue to disseminate.					
Strategically target key RM vendors to strengthen current offerings under the schedules program and support customer requirements.	Q2 FY 20	В	No change	GSA	MAS Transformation will have a major impact on the addition of new vendors to the existing records management offerings. Existing schedule contractors are reluctant to submit new offers under schedule 36, knowing that MAS transformation will soon consolidate their contracts.					
Utilizing new PSC Codes, capture and share transactional data, analyze federal spend, and implement initiatives to improve federal buying behavior.	Q3 FY 20	В	Complete	GSA	New PSC codes should offer data that will inform decisions related to government records management. GSA expects this data will identify potential gaps in schedule coverage, as well as highlight opportunities for customers to better utilize the schedule.					
Facilitate Industry and Government engagement through coordinated event focused on Electronic Records Management (ERM) solution.	Q4 FY 20	Р	N/A	GSA	This event was initially planned to be held in-person but due to COVID restrictions and guidance, the event will be held virtually. While it may have been beneficial to meet in person, a virtual event will allow more people to attend and current registration is much higher than previously held ERM events.					

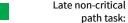


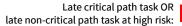
















Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or Other Issues Related to Milestone Completion					
Electronic Records Management (continued)										
Develop an "ERM Working Group", consisting of government and industry partners, that will meet on a quarterly basis to discuss directives related to records management memorandum M-19-21 and ERM implementation through GSA's ERM solution.	Q1 FY 21	Р	N/A	GSA	This milestone is dependent on a willingness of government and industry partners to participate, but based on existing relationships in this community, GSA is confident it can establish a group that will participate in meaningful discussions that will increase adoption of the ERM solution and work towards meeting the directives of records management memorandum M-19-21.					
Develop a repository of sample requirements documents for government agencies interested in adopting an ERM solution.	Q4 FY 21	Р	N/A	GSA	Each agency tends to have unique requirements related to their agency's critical mission, which makes it difficult to develop a one-size fits all sample document. For that reason, GSA will develop several samples and incorporate best practices from previous solutions to optimize future requirements.					
Enterprise Infrastructure Solut	ions									
Enhance the Cybersecurity Posture of Federal Networks by Providing Modernized Security Services Through EIS	Q2 FY 21	G	No Change	GSA	Defined use cases for Trusted Internet Connections (TIC) 3.0 Policy should accelerate the use of EIS services. The Cybersecurity and Infrastructure Security Agency (CISA) released two draft use cases. This is an ongoing process and GSA continues to work with CISA to help agencies to develop their requirements and incorporate viable outcomes into EIS solution sets. Additionally, CISA published final versions of three core TIC 3.0 guidance documents on July 31, 2020 after receiving Office of Management and Budget approval. We will add updated TIC services to make it easier for agencies to buy and industry to offer solutions for the security capabilities defined in CISA's guidance.					

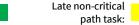


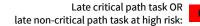


















Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or other Issues Related to Milestone Completion						
Enterprise Infrastructure Solu	Enterprise Infrastructure Solutions (continued)										
Limit the Use of the Extended Contracts for Agencies that have not made progress towards transition to EIS	Q4 FY 21	G	N/A	GSA	Progress will be tracked through the implementation of Phases 2-5 of the Transition Closeout Plan through the end of FY21.						
Centralized Receivables											
831,000 Receivables Processed through CRS	Q4 FY 19	Υ	No Change	Treasury	In FY 2019, CRS processed 751,407 receivables and reduced its shortfall by 28%.						
925,000 Receivables Processed through CRS	Q4 FY 20	Υ	No Change	Treasury	The pandemic, along with other agency constraints, has prompted the unexpected suspension of select						
1M Receivables Processed through CRS	Q4 FY 21	G	No Change	Treasury	collection activities and has delayed the planned program implementations causing CRS to revise its processing estimates down to 775K receivables this FY with an anticipated shortfall of the 925K target. Although CRS estimates a shortfall, the CRS program continues to partner with agencies, such as VA, DOL, USDA and DOD, and with their anticipated volumes, this should continue to permit the program to realize the FY21 target of processing 1M invoices annually.						
Security Operations Center (SC	OC) as a Service										
Enhance the Cybersecurity Posture of Federal Agencies by Providing Security Operation Center (SOC) services from DOJ's SOC	FY 21	G	No change	DOJ							



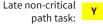


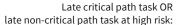
Completed:



On Track:













Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or Other Issues Related to Milestone Completion
Fleet					
Finalize First Round of Motor Vehicle Consolidations	Q1 FY 20	Υ	No Change	GSA	In total 643 vehicles have been consolidated through Q2, the largest consolidation being 400 DOE vehicles in Q1 FY 2020. GSA is working with the Secret Service to consolidate approximately 900 vehicles, likely in Q3. GSA is continuing to work with all studied agencies to implement report recommendations and has developed engagement letters and targeted action plans to address study findings. Consolidation efforts have been slower than anticipated due to the COVID-19 pandemic, however many agencies are interested in resuming consolidation efforts once the crisis is over. GSA is also engaging agencies to conduct limited consolidations virtually when practical as a result of COVID to help continue progress on this effort.
Second Round of Vehicle Consolidation Studies Completed	Q1 FY 20	В	No Change	GSA	Agriculture, Interior, Marine Corps, Justice, and Navy studies were completed in December of 2019. Final studies and engagement letters will be provided to agencies once COVID response allows a pivot to this priority. GSA and Navy met to discuss consolidation efforts and Navy is currently working internally to determine an approach, once this is complete GSA will have follow up meeting. Engagements with Marine Corps and DHS are also being coordinated at this time. Engagement Letters are in final stages of clearance and plan to be issued by FAS Commissioner by August 2020.
Second Round of Consolidation Studies distributed to agencies.	Q4 FY 20	G	N/A	GSA	



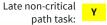


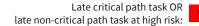


















Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or other Issues Related to Milestone Completion						
Fleet (continued)	leet (continued)										
Engagement Letters and Draft Consolidation plans provided to all agencies studied as part of ARP effort.	Q4 FY 20	G	N/A	GSA							
Conduct follow up with agencies to initiate review and work toward a final agency consolidation plan.	Q1 FY 21	Р	N/A	GSA	Milestone under development, ability to execute will depend on individual agency's receptivity to consolidation proposals. Will revise based on agency engagements.						
Optimize Federal Disbursing											
Convert to Treasury-Disbursed Payments Increase Treasury-disbursed Payments to 89% of all Federal Payments	FY 20	Υ	No Change	Treasury	As of FY20, Q2, Treasury Disbursed 87.81% of Government payments, an increase from 86.86% in FY 2018. Treasury may miss the targets of the 89% goal in FY 20 and FY 21 goal of 95%. The Department of Defense transition to Treasury-disbursed payments is continuing, but the implementation for larger components will be later than anticipated due to complexities identified during implementation.						
Increase Electronic Payments Maintain 95% EFT rate for Treasury- disbursed Payments; Print & Mail Fewer than 51.3 Million Treasury-disbursed Checks	FY 20	Y	No Change	Treasury	Disbursed 54.2 million in FY 2019, down from FY 2018, 56.2 million. Fiscal Service and IRS have paused collaboration activities to develop strategies for tax refund checks as a result of the need to address priorities presented by the COVID-19 pandemic.						



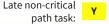


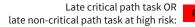
















Key Milestones	Milestone Due Date	Milestone Status	Change From Last Quarter	Owner	Anticipated Barriers or other Issues Related to Milestone Completion
Optimize Federal Disbursing (continued)					
Increase Electronic Payments Maintain 96.1% EFT rate for Treasury-disbursed Payments; Print & Mail Fewer than 49 Million Treasury-disbursed Checks	FY21	Р	N/A	Treasury	Additional CARES Act support would continue to shift IRS resources away from activities focused on reducing tax refund checks.
GSA SmartPay®					
Complete Briefings with CAOC and CFOC Representatives	Q4 FY 20	G	No Change	GSA	Milestone undergoing further review.
Release Results of Cardless Payment Use Survey	Q4 FY 20	G	No Change	GSA	Milestone undergoing further review.

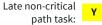


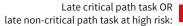


















Resources

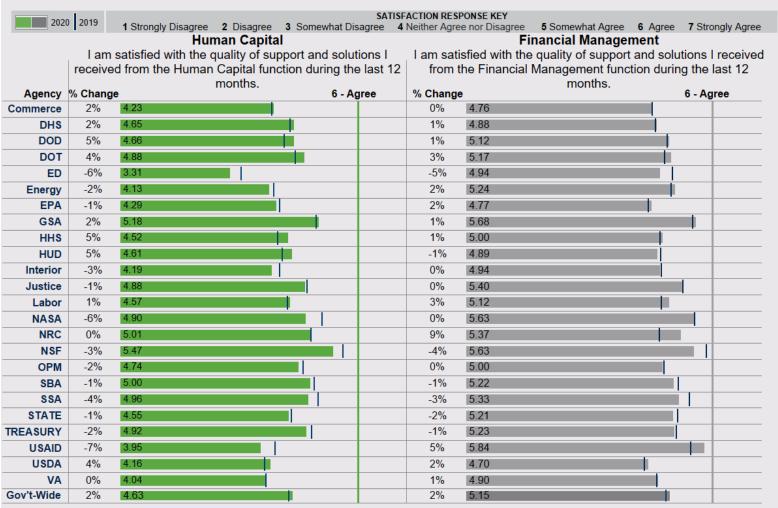
For additional information on the Sharing Quality Services CAP Goal, please visit...

- Memo 19-16
- Federal Integrated Business Framework
- Quality Service Management Offices
- Governance Ecosystem
- OMB MAX Shared Services Community*





Appendix: 2020 Customer Satisfaction Survey Results

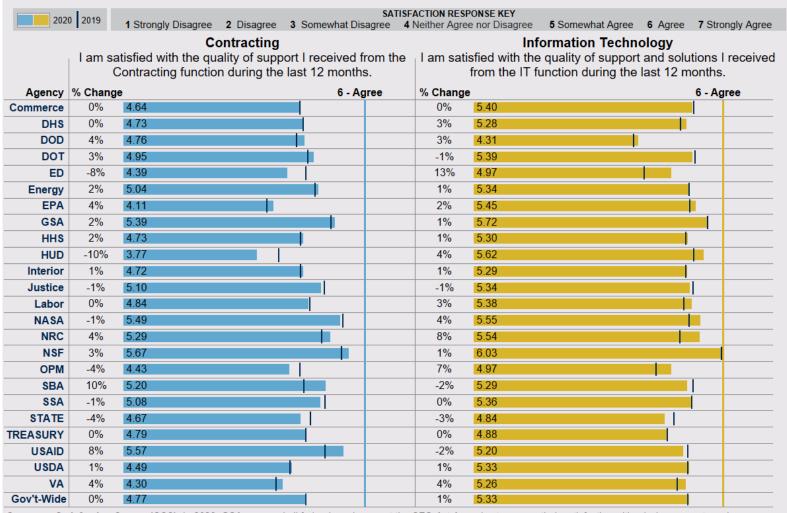


Customer Satisfaction Survey (CSS): In 2020, GSA surveyed all federal employees at the CFO-Act Agencies to assess their satisfaction with mission-support services during the previous 12 months. Collectively, the responses provide a detailed picture of satisfaction for 24 service areas across the Contracting, Financial Management, Human Capital, and IT functions. Please note that for DOD, the survey was only deployed to senior supervisory employees (GS-13 to GS-15 supervisors, SES, and equivalents) and that USAID did not participate in the 2020 CSS but shares results from their own survey.





Appendix: 2020 Customer Satisfaction Survey Results, cont.



Customer Satisfaction Survey (CSS): In 2020, GSA surveyed all federal employees at the CFO-Act Agencies to assess their satisfaction with mission-support services during the previous 12 months. Collectively, the responses provide a detailed picture of satisfaction for 24 service areas across the Contracting, Financial Management, Human Capital, and IT functions. Please note that for DOD, the survey was only deployed to senior supervisory employees (GS-13 to GS-15 supervisors, SES, and equivalents) and that USAID did not participate in the 2020 CSS but shares results from their own survey.

