

Winfex Store Limited

Sales Portfolio Analysis

9.68M

\$3.5M

Total Sales

Net Profit

Coffee Pods

Crumbs

Energy Drinks

Flours

Ground Coffee

Horticulture

Imported Wine

Oils

Olive Oils

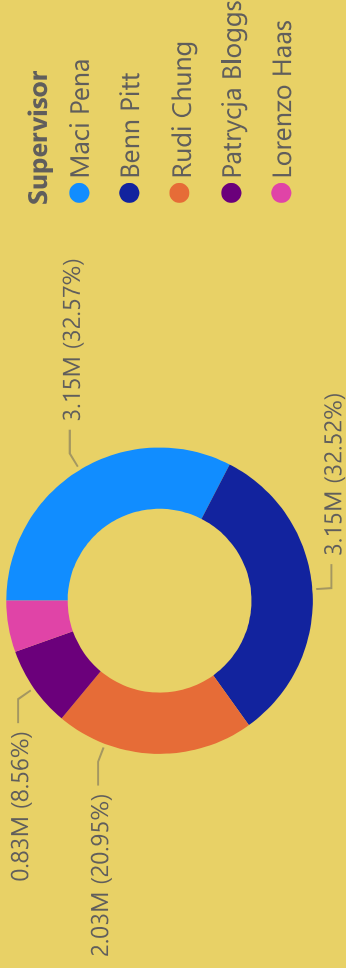
Popcorn

Powdered Milk

Items and Sum of Sales Amount by Month

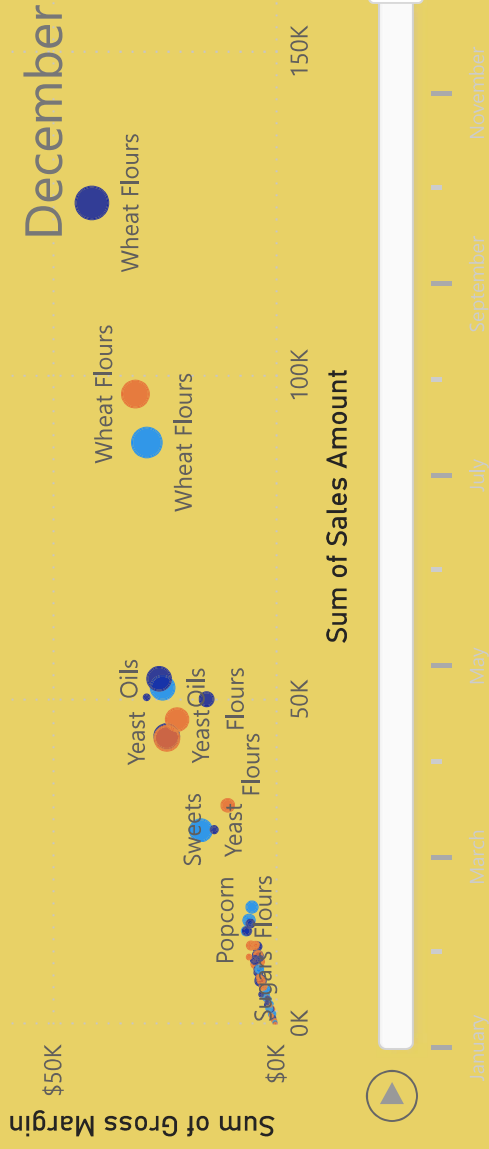


Sum of Sales Amount by Supervisor



	Sales Amount	Net Profit	Gross Margin %
	11,95,321.30	\$4,99,361.6617	13,967.57
	12,21,761.18	\$5,91,600.4112	13,732.25
	25,69,610.80	\$7,05,636.8411	10,485.51
	2,98,226.35	\$96,525.4317	3,638.07
Week	2,89,788.37	\$1,01,925.6852	3,192.67
	2,69,375.21	\$1,00,521.0232	2,610.77
	2,36,474.19	\$91,458.9111	2,337.95
Quor	6,55,288.89	\$3,17,805.3826	2,329.94
	2,10,714.20	\$88,906.9926	2,280.99
	3,50,566.92	\$1,13,817.9627	2,072.12
	96,81,526.93	\$35,04,434.4294	64,679.85

Sum of Sales Amount, Sum of Gross Margin and Sum of Qty Items by Group, Team and Month



Month

All

Category

All

18

Average of

Canned

Highest s

(\$2500)

Min of