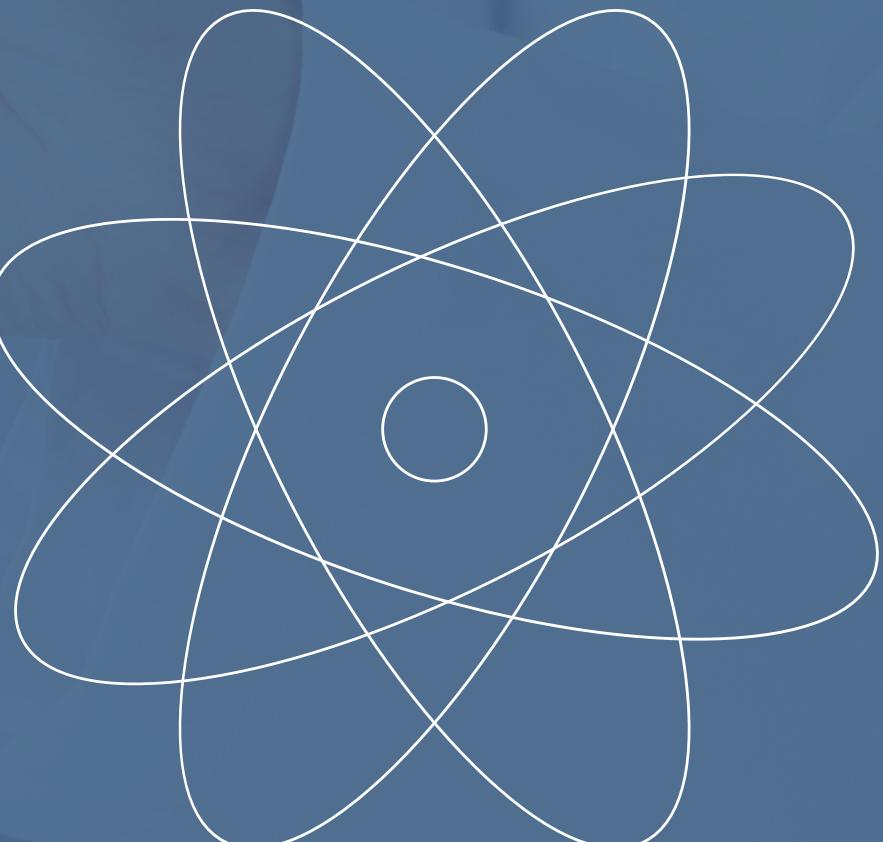


Critical Care Efficiency:

# Data-Driven Solutions for Managing Capacity and Throughput

HOSPITAL DA CRIANÇA DE BRASÍLIA JOSÉ ALENCAR  
(HCB), BRAZIL



# Meet The Team

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Project Scope

Data Analysis Modeling



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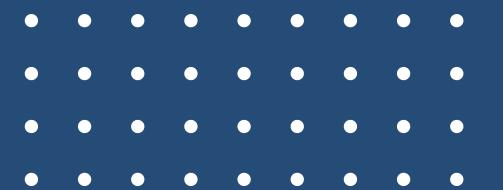
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Lead



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# Agenda

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# Project Scope

Intro

Project Scope

Data Analysis

Modeling



# Background of HCB

## Hospital Context

- Pediatric ICU in Brasília with 56 beds (20 isolation) across 4 wards
- Annual ICU admissions: 1,600–2,350
- LOS target: <9 days; actual ≈13.5 days
- Discharge delays due to lack of step-down capacity

## Problem Statement

- Prolonged stays congest ICU flow and strain resources
- Delays in discharge + admission inefficiencies amplify bottlenecks
- Hospital lacks predictive tools to flag high-risk patients early



# Strategic Scope & Goals



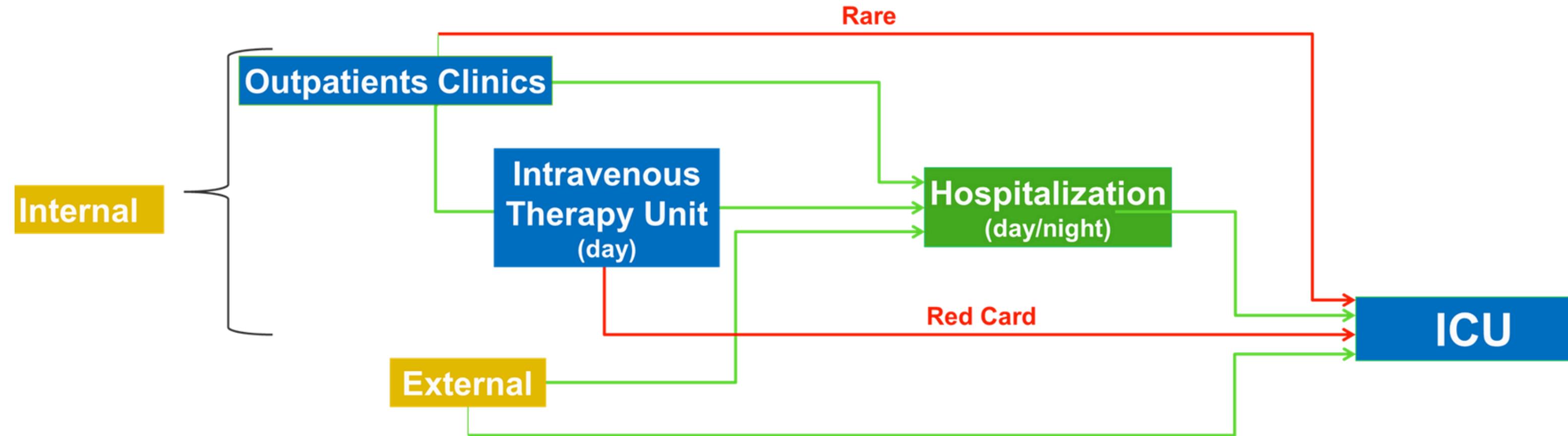
## Scope of Work

- Analyze ICU LOS drivers using structured hospital data
- Integrate insights from site visit observations
- Prioritize bottlenecks in admission → discharge pathway

## Project Goals

- Detect patterns by patient type, device usage, and diagnosis
- Forecast long-stay cases with admission-level data
- Propose scalable recommendations for ICU throughput

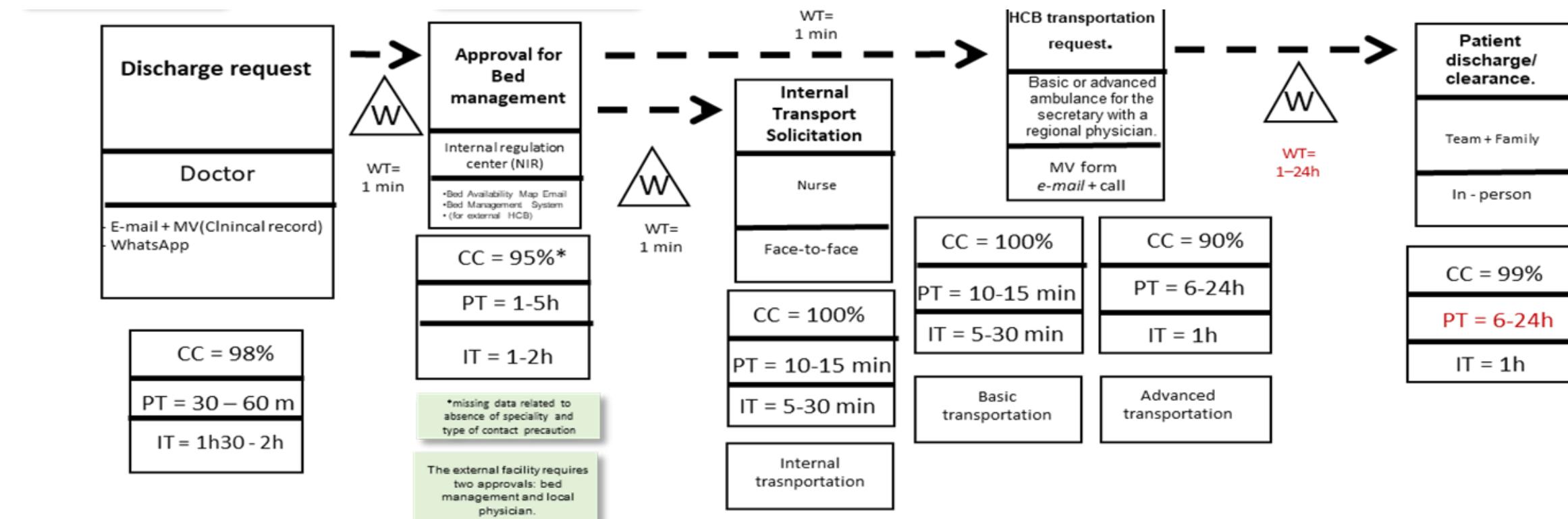
# HCB ICU Admission Flow



This diagram (provided by HCB) illustrates the various pathways through which patients enter the ICU, distinguishing between internal and external sources and highlighting common vs. rare transitions. It helps contextualize patient inflow dynamics that influence ICU capacity and demand.



# HCB ICU Admission Flow



| WT | 1 min     | 1 min | 1-24h     |
|----|-----------|-------|-----------|
| CC | 98%       | 95%   | 100%      |
| PT | 30-60 min | 1-5h  | 10-15 min |
| IT | 1h30-2h   | 1-2h  | 5-30 min  |
|    |           |       | 1h        |
|    |           |       | 1h        |

This flowchart (provided by HCB) maps the step-by-step discharge process from the ICU, including approval, transport, and bed turnover logistics. It highlights potential operational bottlenecks that can delay discharge and affect bed availability for incoming patients.





Intro Project Scope Data Analysis Modeling

# Data Analysis

# The Dataset

360 ICU cases | 2022–2024 | 19 variables total

## Raw Data:

- Sex
- Weight (kg)
- PIM III Result
- Expected Length of Stay
- Length of Stay
- Current Inpatient Unit
- Admission Date
- Movement Type
- Treatment Combo
- Admission Type
- Mechanical Ventilation
- Dialysis Required
- EVAT Recorded



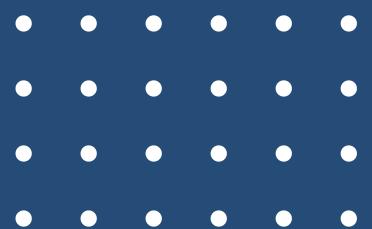
# Data Cleaning & Feature Engineering Highlights

## Feature Engineering

- LOS\_Difference: Captures under-/overstay vs. expected LOS
- Readmitted\_Flag: Flags patients who returned to ICU
- Admission\_Weekday & Month: Tracks LOS drift over time

## Data Cleaning

- Dropped rows missing key clinical inputs (e.g. PIM, EVAT)
- Parsed & standardized admission timestamps
- Label encoded key categorical fields (e.g. Sex, Unit)



# Data Snapshot

## ICU Patient Variable Ranges

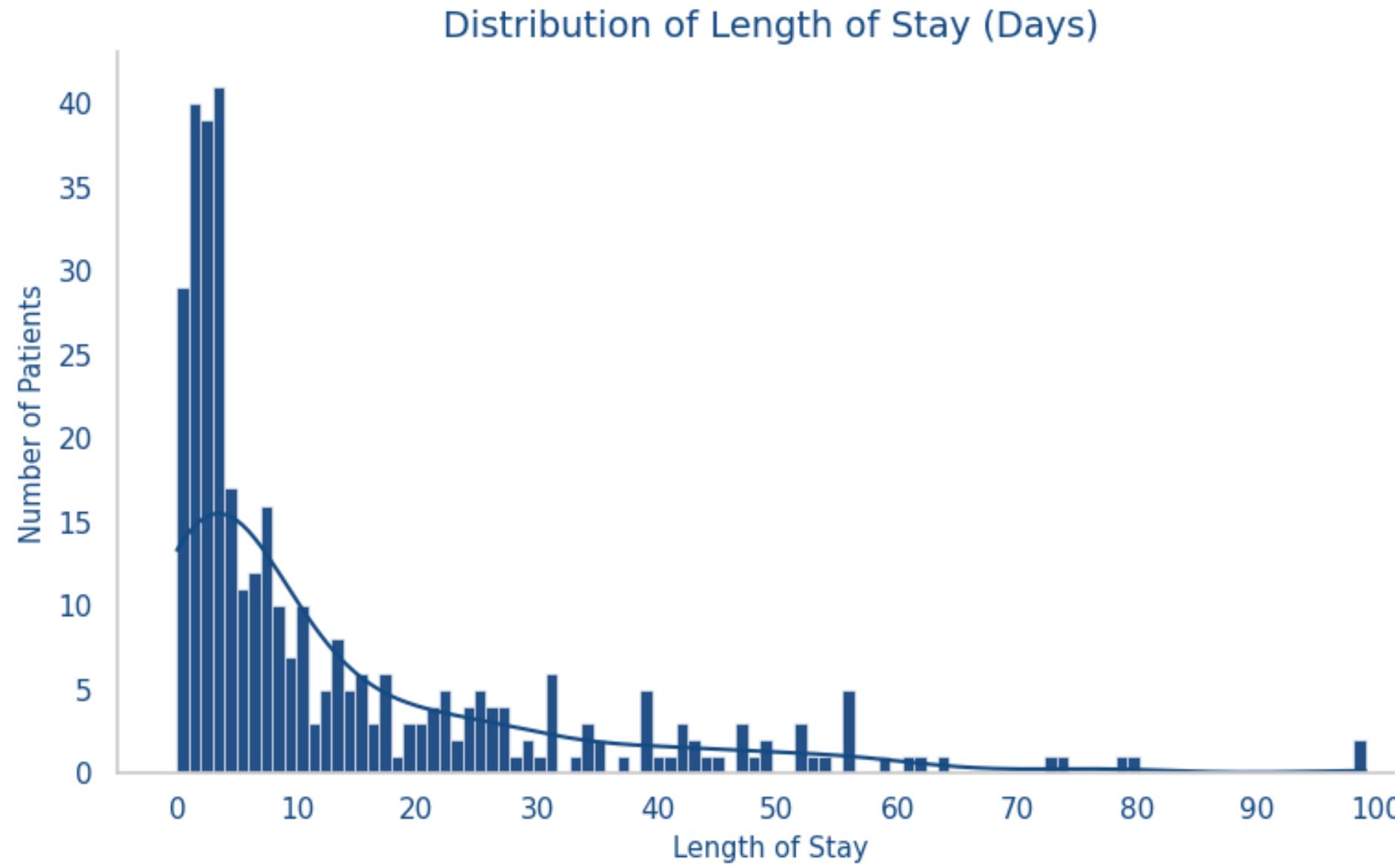
| Variable              | Min  | Max  | Range |
|-----------------------|------|------|-------|
| Age                   | 0    | 18   | 18    |
| Weight (kg)           | 1.52 | 71.8 | 70.28 |
| PIM Score             | 0.14 | 100  | 99.86 |
| First ICU Stay (Days) | 0    | 99   | 99    |
| Readmission (Days)    | 0    | 106  | 106   |

## Who's in Our ICU Sample? (% Breakdown)

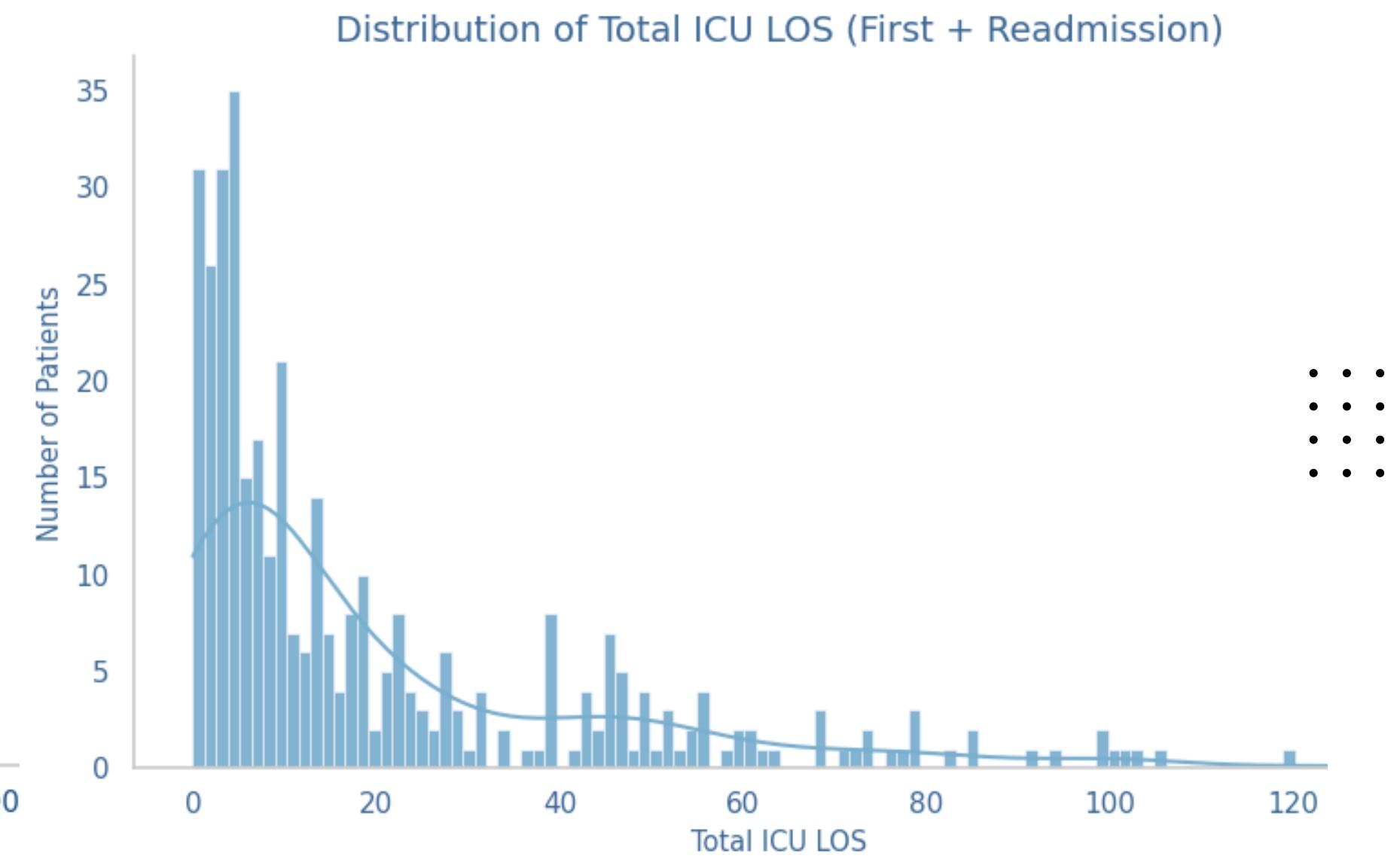
| Variable                       | No. of Patients | % of Rows |
|--------------------------------|-----------------|-----------|
| Male                           | 196             | 55%       |
| Female                         | 164             | 45%       |
| ICU readmission                | 148             | 41%       |
| Ventilation                    | 233             | 64%       |
| Dialysis                       | 46              | 12%       |
| Both ventilation and dialysis* | 41              | 11%       |



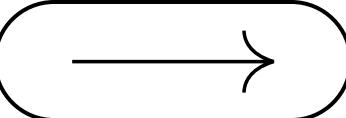
# LOS Distribution



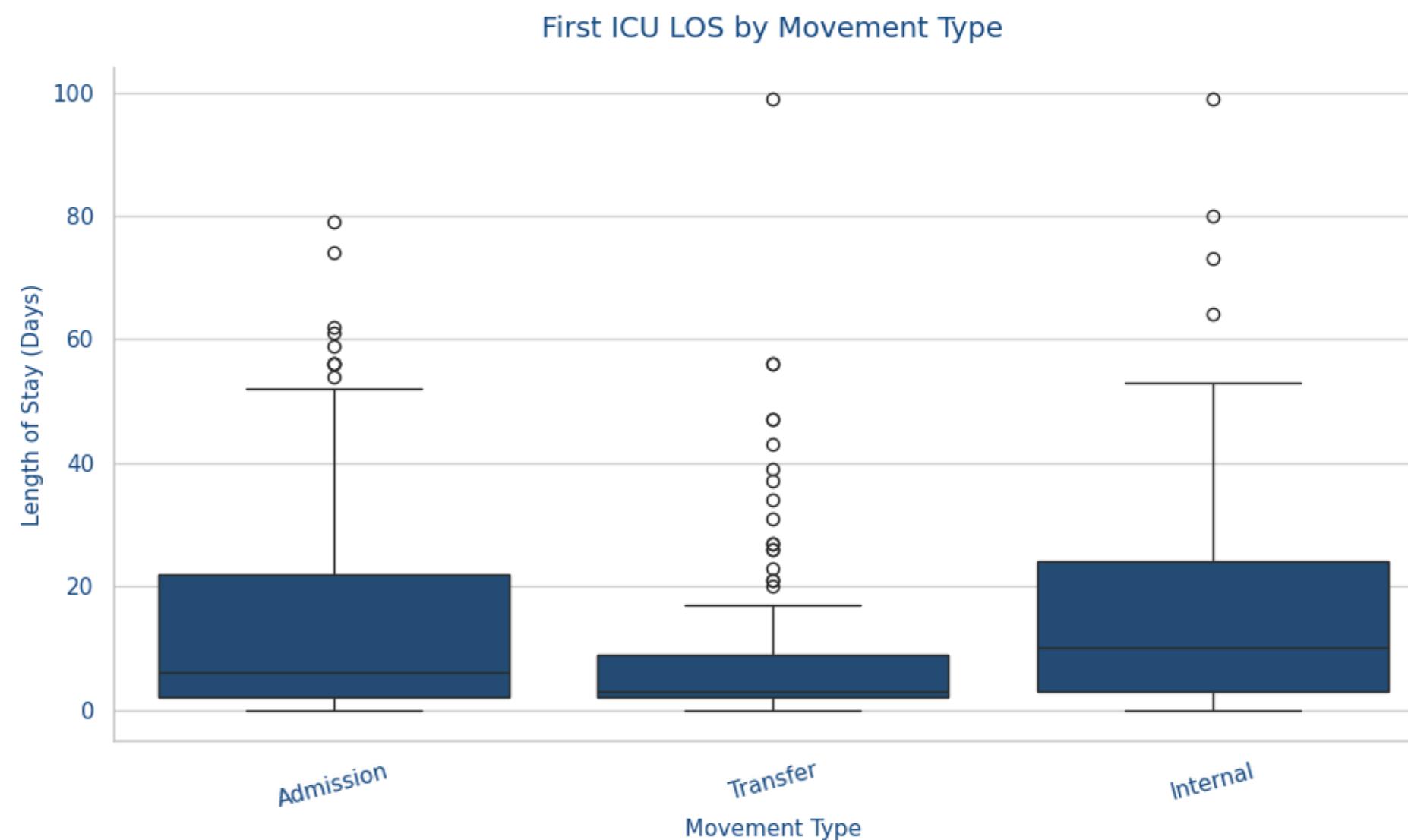
First ICU Stay: Nearly 70 % of patients leave the ICU in under 10 days, while a small tail of long-stay cases



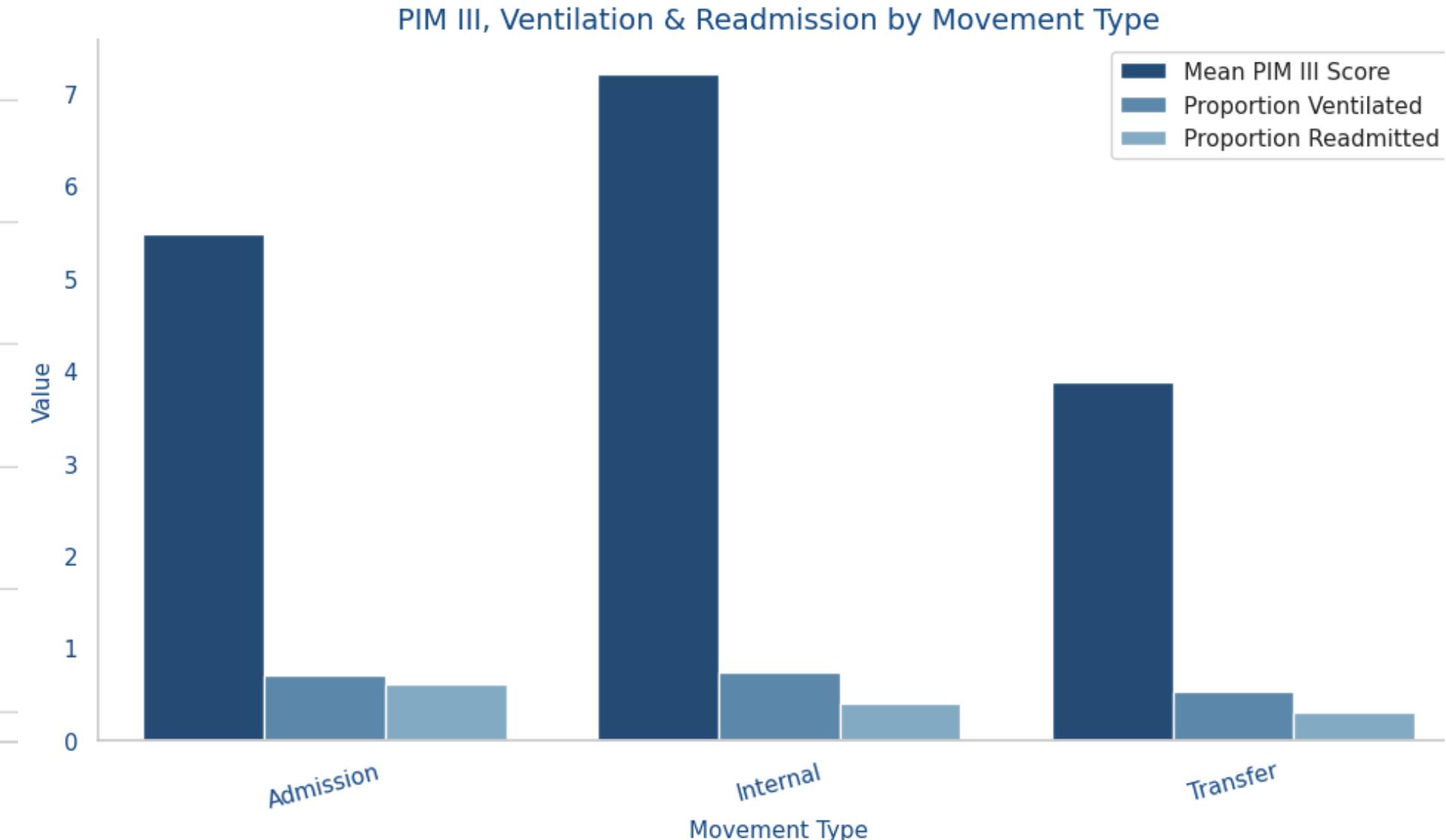
First + Readmission: Adding readmissions barely moves the curve, though they still account for the longest total stays



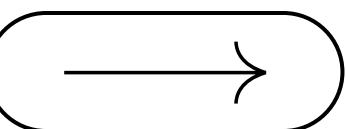
# LOS by Admission Path



*Direct & internal transfers stay longer in ICU than external ones*

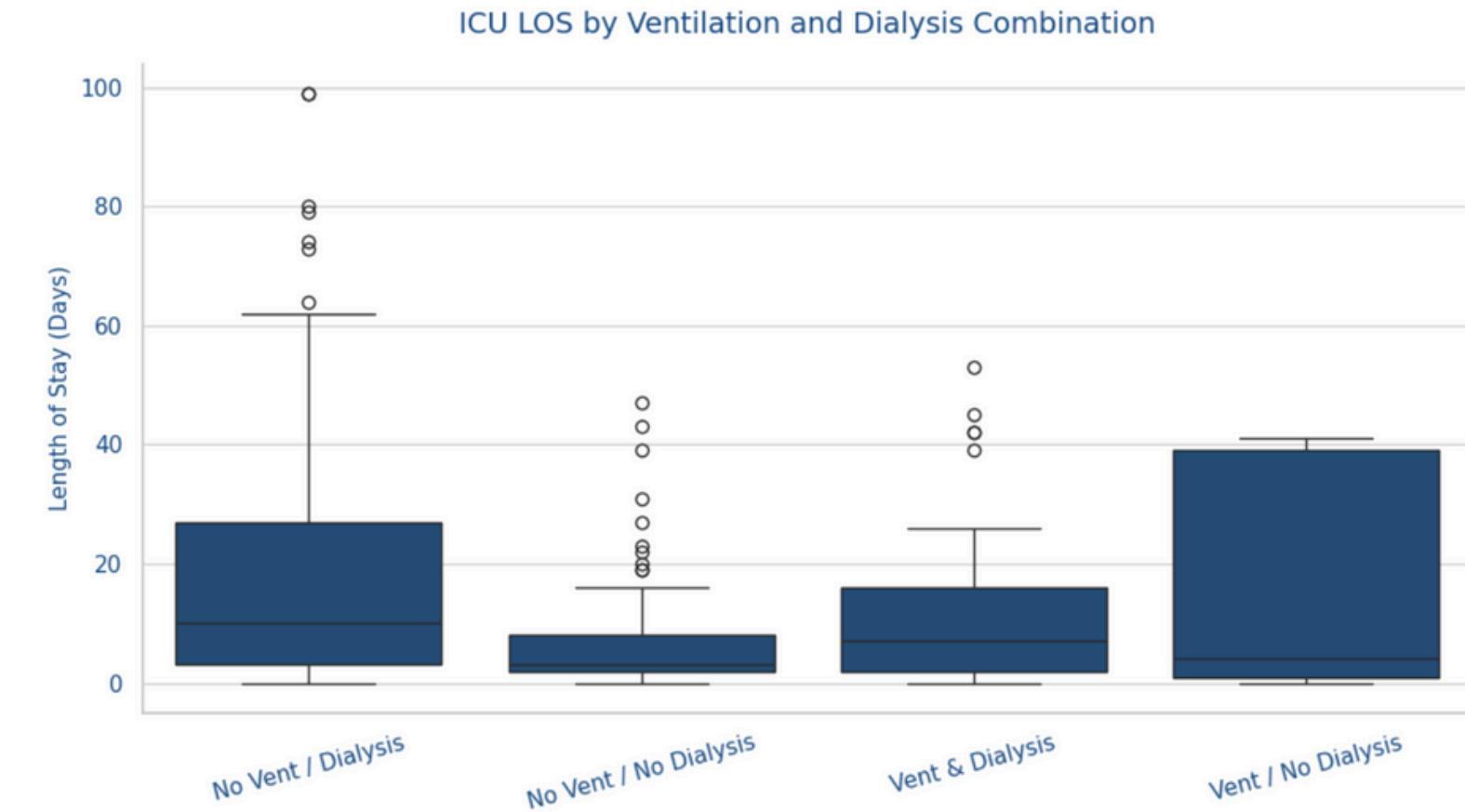
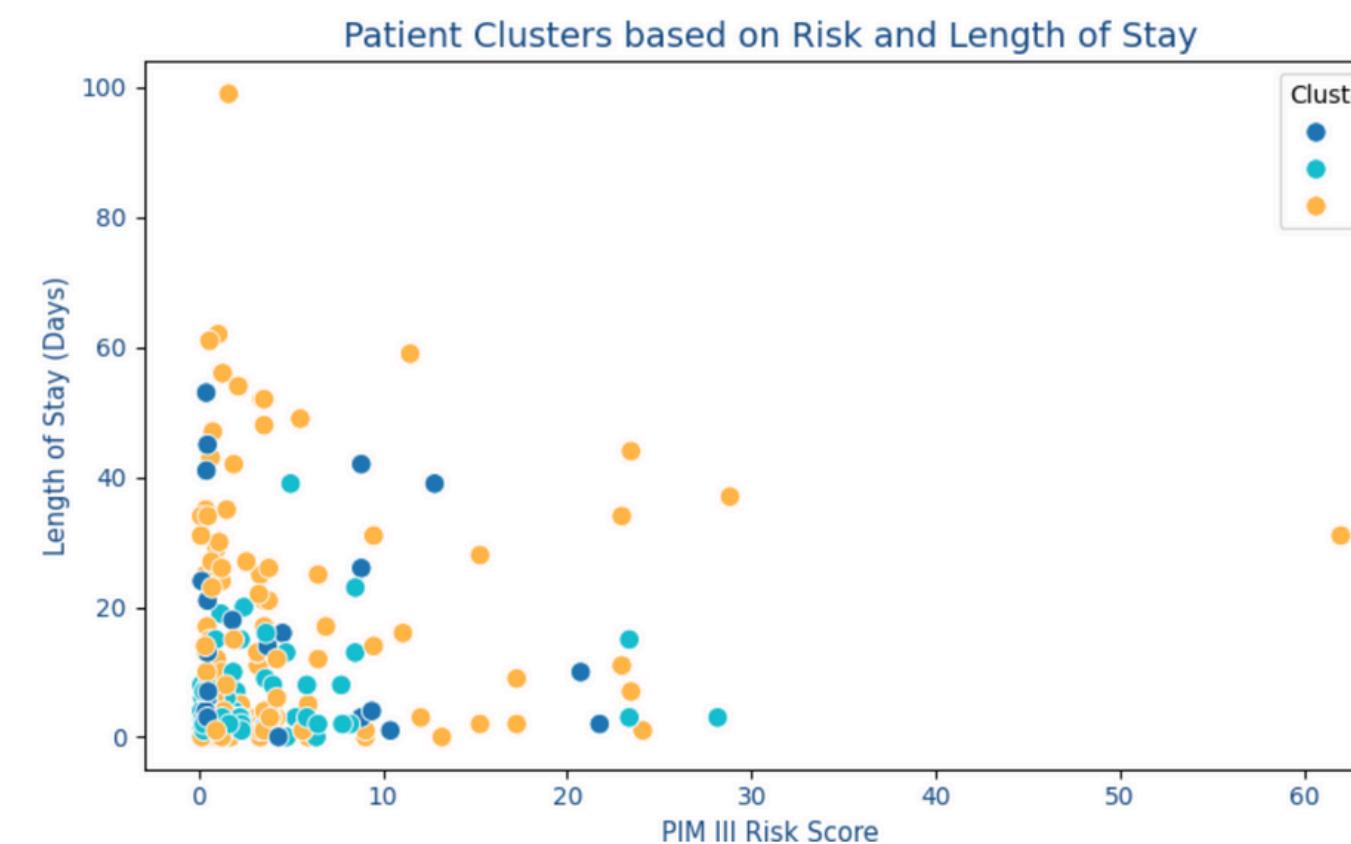


*Direct admissions and internal transfers have higher PIM, use ventilators more, and get readmitted more than external transfers*

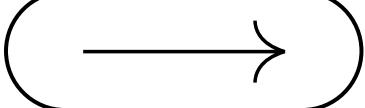
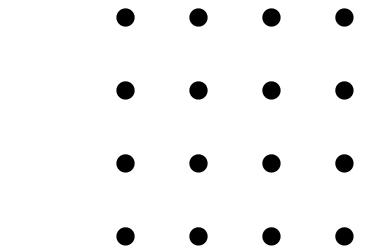


# LOS by PIM & Life Support Devices

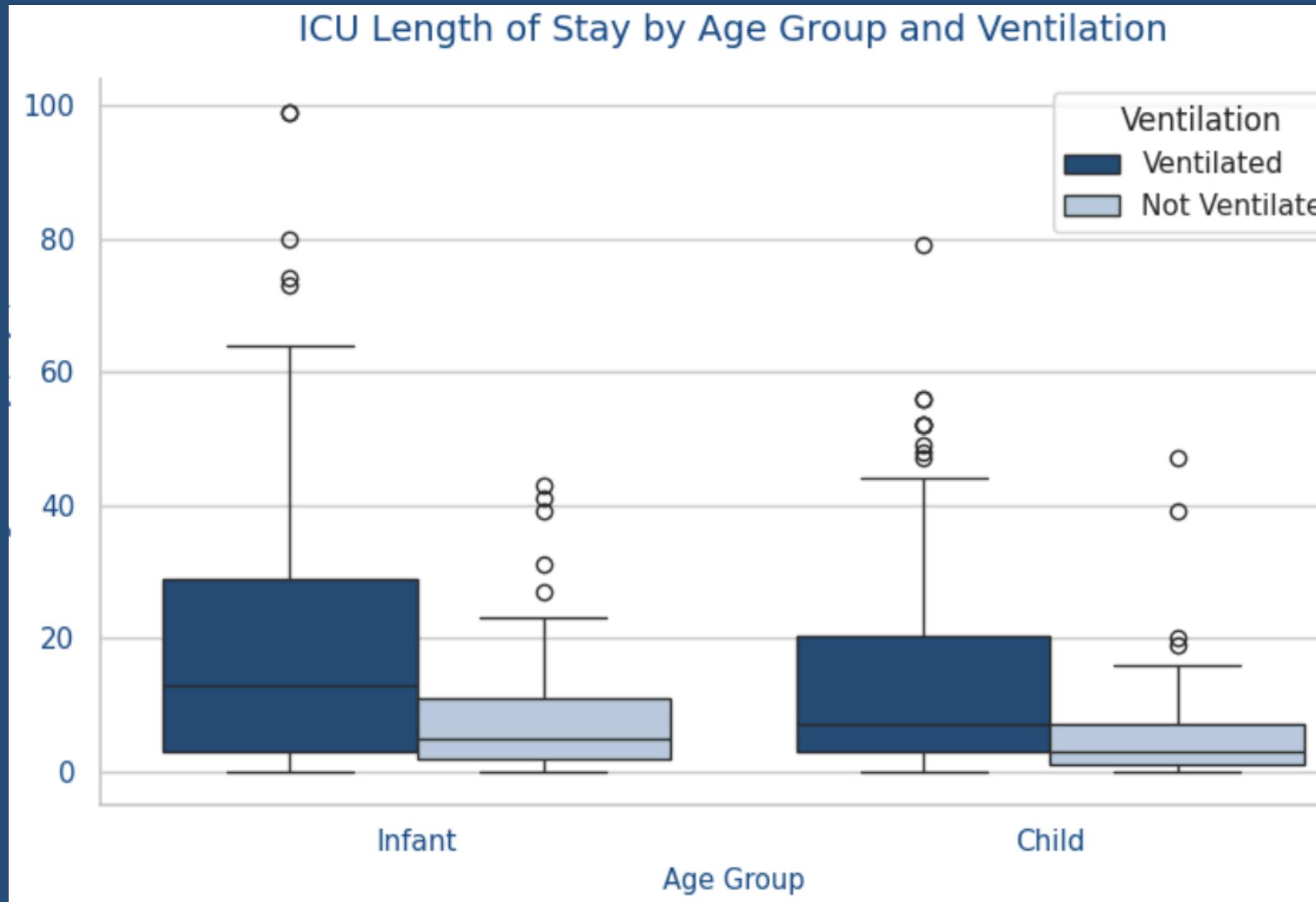
Patients needing both ventilation and dialysis have the longest ICU stays



Higher PIM Score generally lands kids in the green cluster, which require more resources. Still, a few low-risk patients slip into long stays

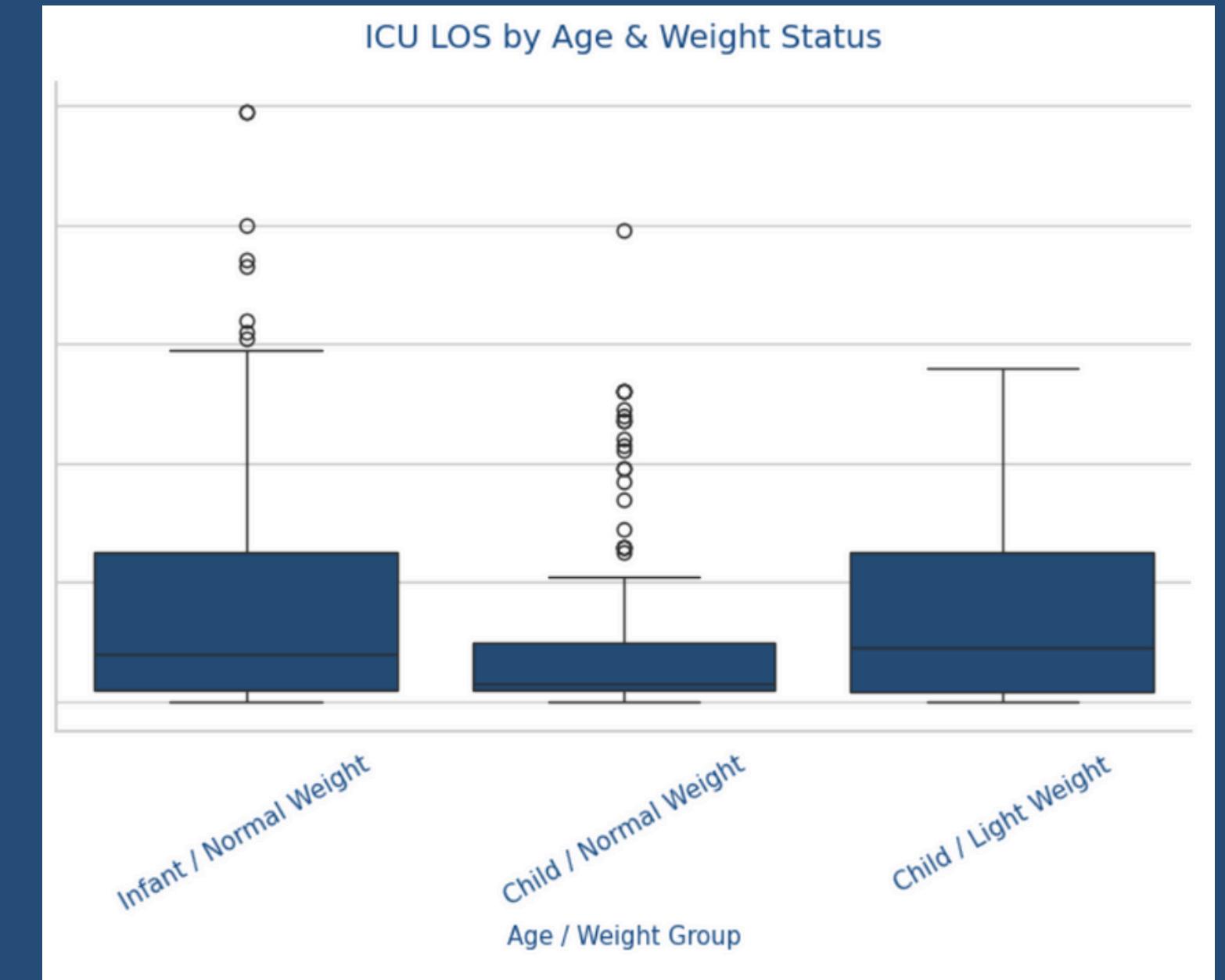


# LOS by Age Group



Ventilated infants top the LOS chart, whereas children without ventilation spend the least time in ICU

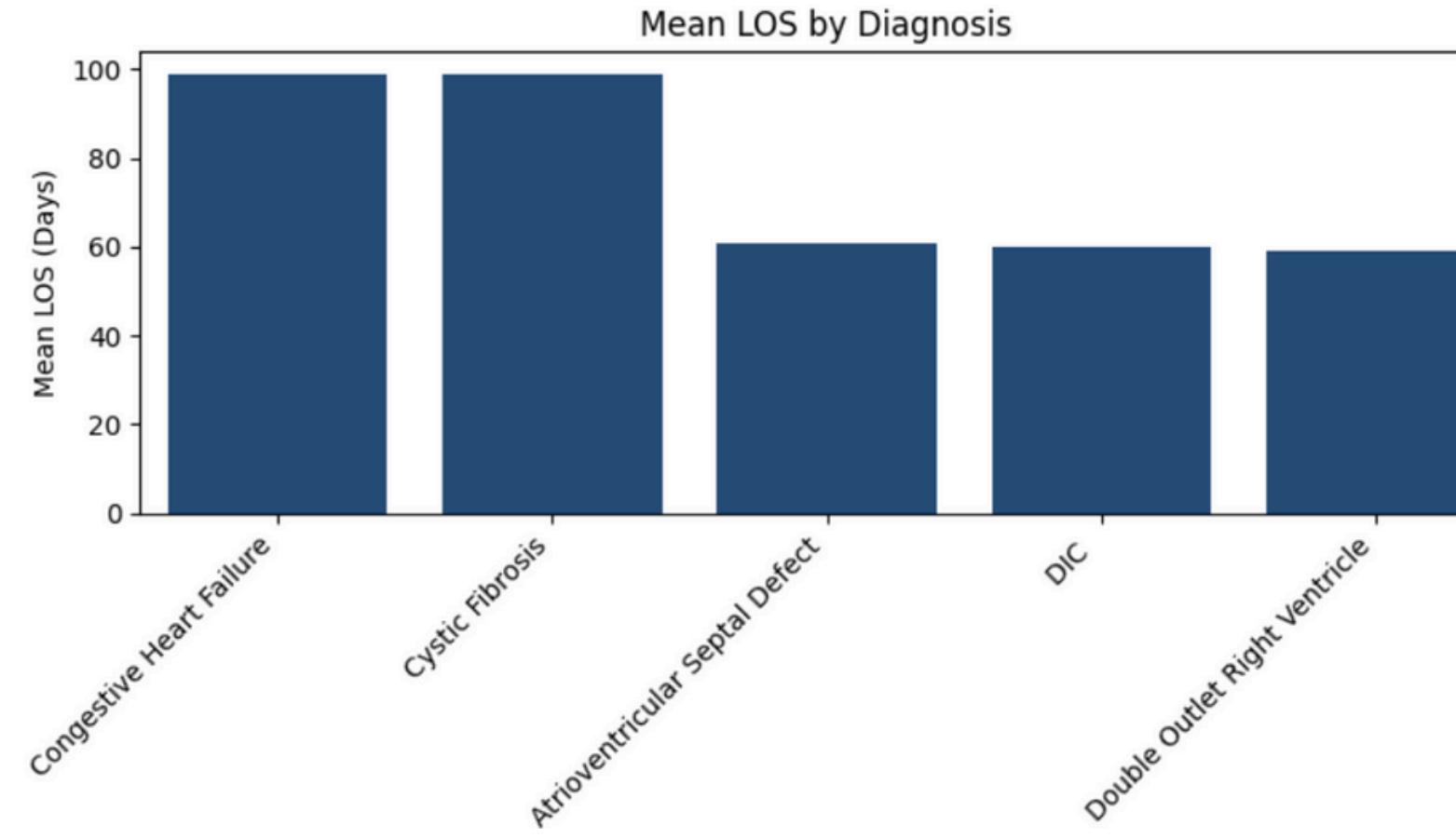
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We see that infants below the median weight have the longest stays, while children with average weight tend to leave the ICU sooner



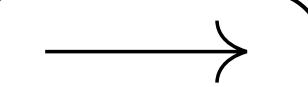
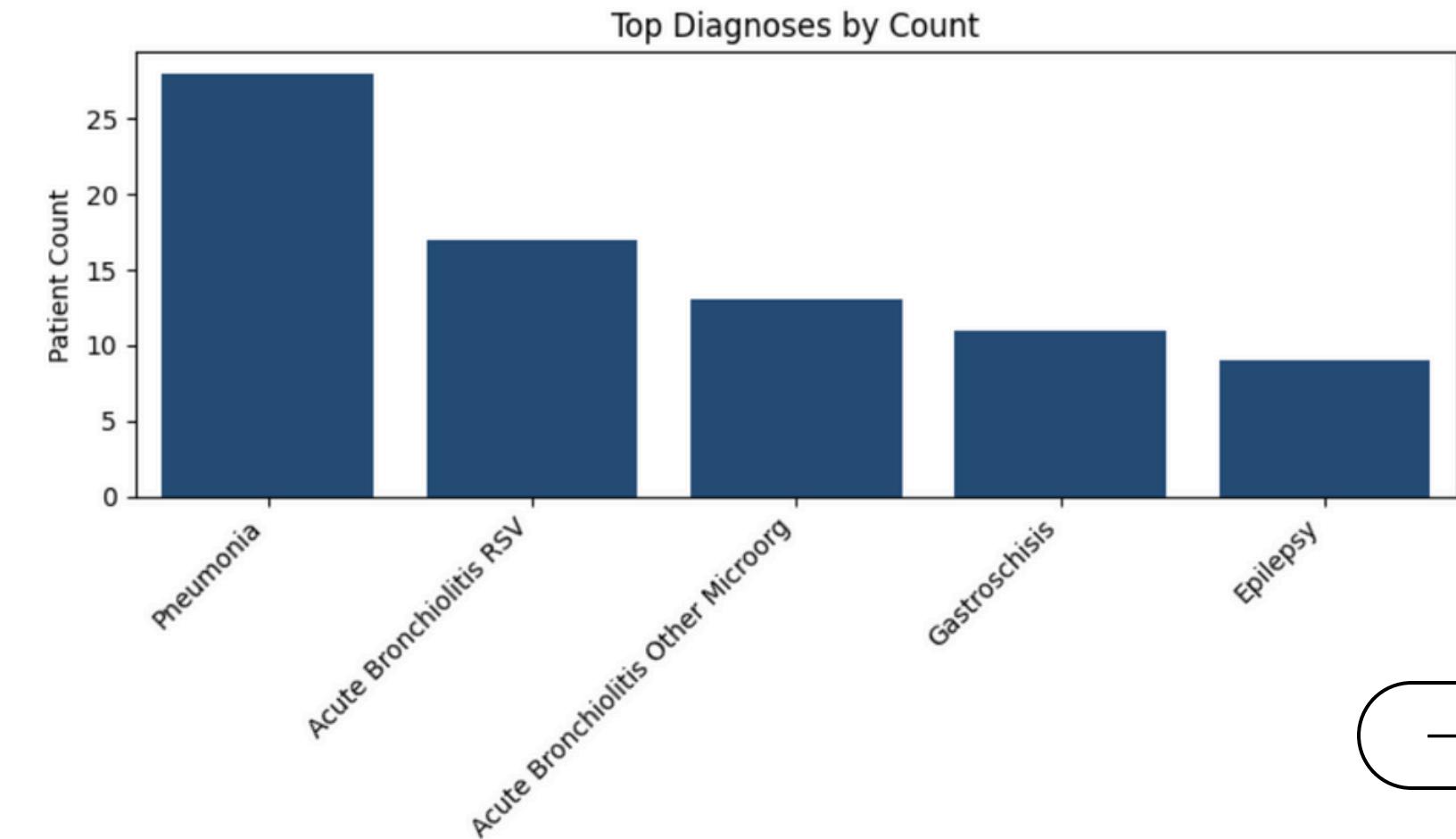
# LOS by Type of Diagnosis



Blood poisoning and brain tumor cases drive the longest stays ( $\approx 23$  days), while bronchiolitis and leukemia admissions average under 10 days



Heart failure and cystic fibrosis drive the longest ICU stays, averaging nearly 100 days, signaling high resource intensity compared to other diagnoses.





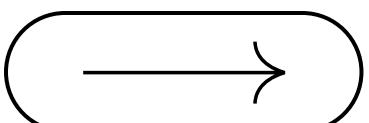
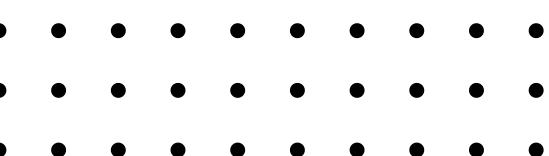
# Modeling

Intro Project Scope Data Analysis **Modeling**



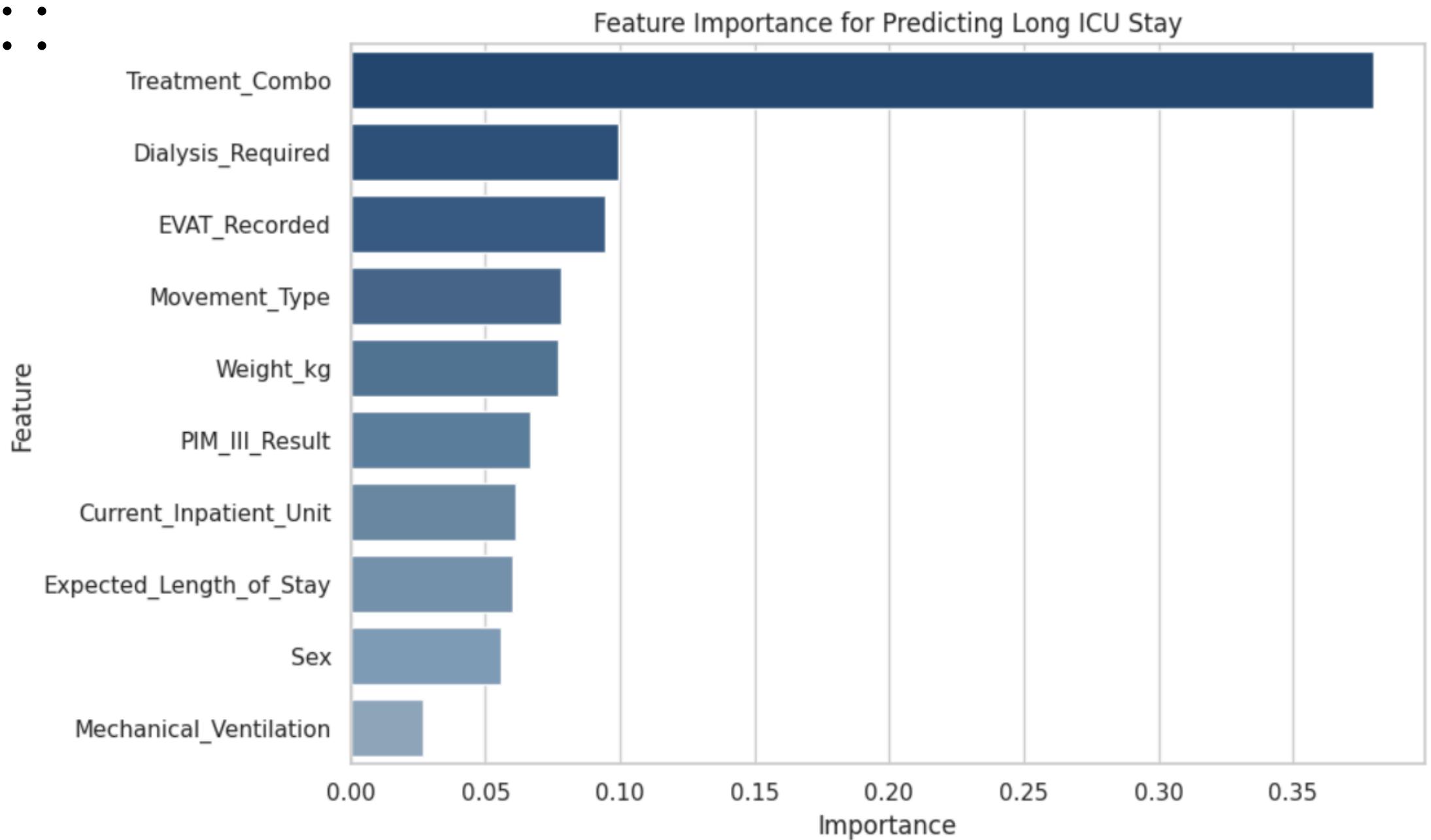
# Forecasting Long ICU Stays Using Intake Data

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  - Goal:** Predict each patient's total ICU length of stay (LOS). Forecasts serve as the foundation for downstream bed utilization simulation
  - Scope:** Utilized only pre-admission and admission data (no real-time vitals or labs)
  - Use Case:** Helps clinical teams anticipate ICU demand and enables hospital planners to simulate expected bed occupancy over time based on projected intake and LOS forecasts



# What Predicts Long ICU Stays?

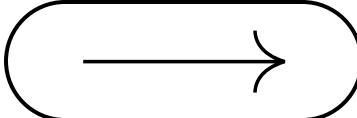
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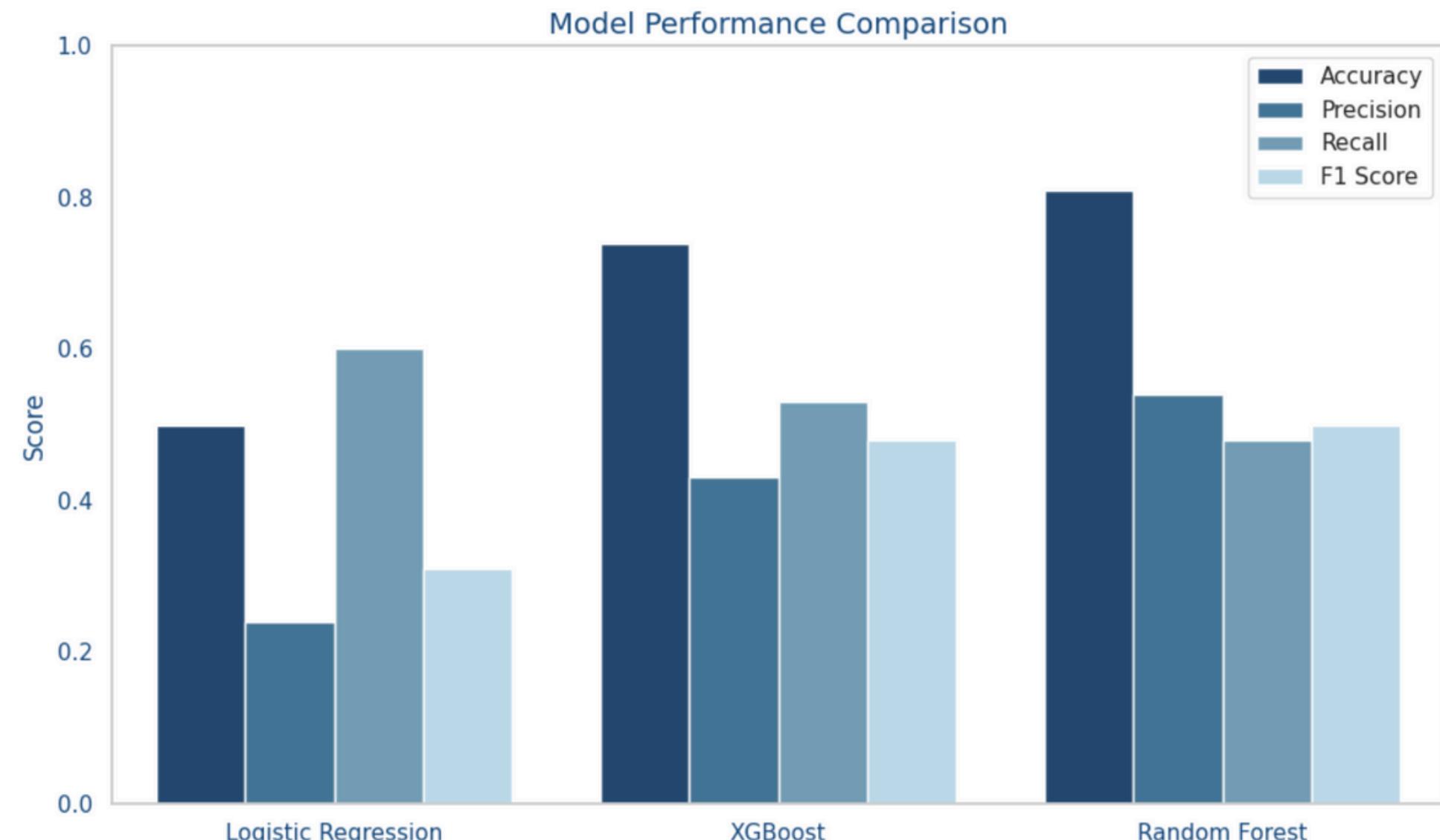
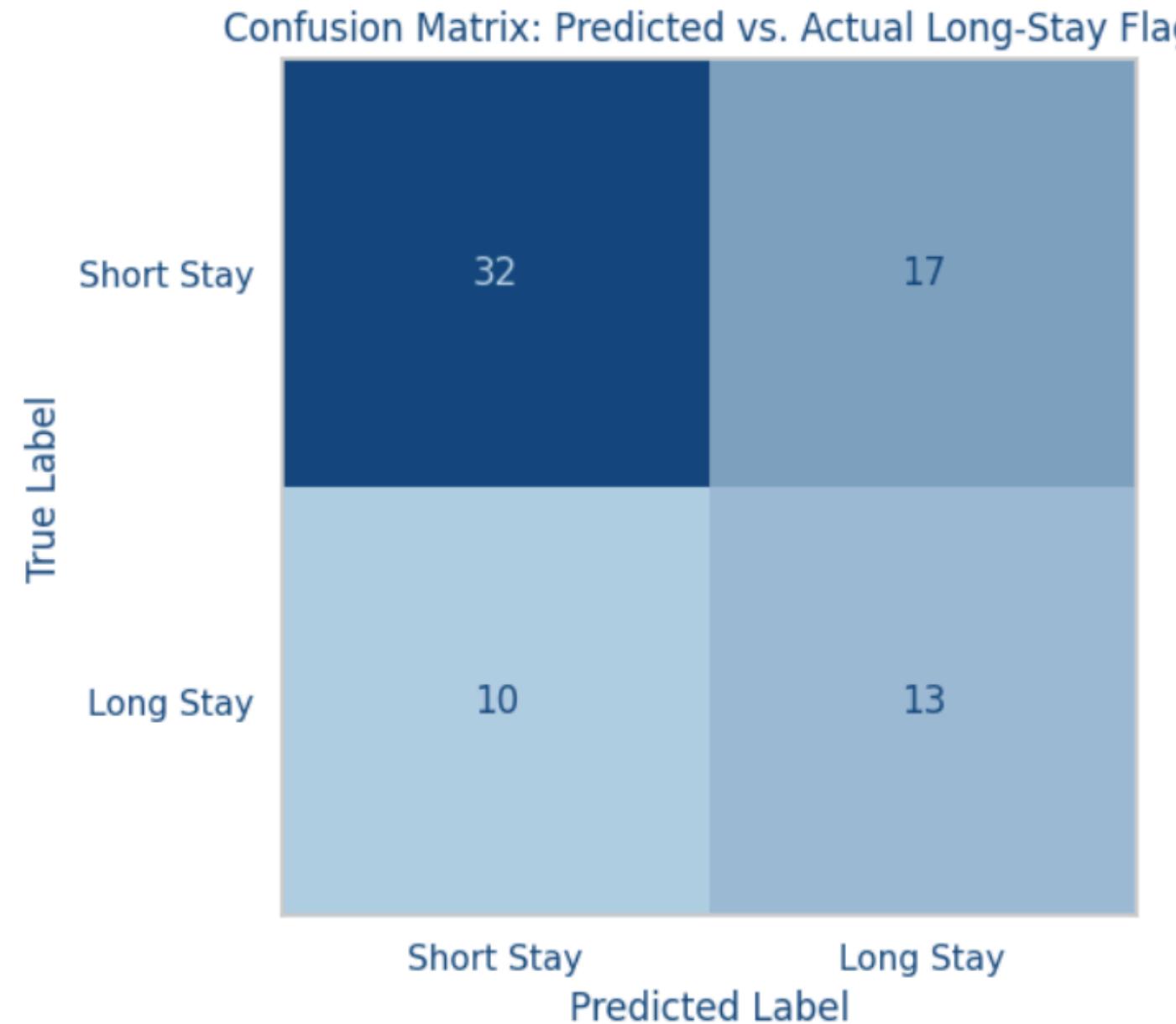
## Clinical Insights Behind the Data:

- Ventilation and dialysis at intake signal higher patient complexity and acuity
- Direct and internal admissions are typically more severe, requiring greater resources
- These patterns are associated with longer ICU stays, offering early intervention opportunities
- Intake patterns also inform the simulation of cumulative bed demand at scale

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# Can We Reliably Predict Long ICU Stays?



# Interpretable Scorecard for Early Risk Flagging

**Patient receives 1 point for each of the following:**

- On mechanical ventilation at admission
- Not transferred from another hospital
- PIM III score > 0.75 (clinical severity index)
- EVAT score not recorded
- Weight > 17 kg

If total score  $\geq 4 \rightarrow$  **Flagged as high-risk for extended ICU stay**

With limited resources available, this low-tech tool helps nurses quickly flag high-risk patients during shift huddles, no code needed.



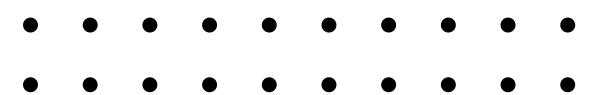
# Research-Backed ICU Stay Factors

(Saudi Arabia Study, 3,396 children under 14)

| Factor  | Odds of prolonged stay (> 30 days) | Take-away  |
|---|------------------------------------|--|
| Central-line infection<br>(a serious blood infection) | OR ≈ 12.9×                         | Wasn't modeled. However, it was the biggest hit on LOS |
| Tracheostomy<br>(incision in the Neck)                | OR ≈ 7.7×                          | Early trach protocol worth exploring                   |
| Ventilation   | OR ≈ 4.9×                          | Validates our “ventilation” risk flag                  |
| Transfer from another internal ward/ICU               | OR ≈ 3×                            | Confirms transfer hand-off focus                       |

## Why does this matter to us?

- Some of the same red-flags flagged in our data also spike LOS in another children's ICU
- Strengthens our score-card & recommendations with outside proof



# Building the Future of ICU Forecasting

Despite limited data, we built a scalable forecasting model that surfaces ICU risk before real-time monitoring begins, offering hospitals a powerful head start

## Key Findings

- Random Forest showed the best performance ( $F1 \sim 0.55$ ), signaling early promise
- Our intake-based framework offers a low-input way to forecast ICU length of stay without real-time vitals or labs
- Features like dialysis, ventilation, and internal admits were strong predictors of longer stays

## Limitations

- A ransomware attack led to major data loss, especially among long-stay patients
- The reduced sample limited model accuracy and generalizability
- Still, the structure is scalable once data is restored or expanded



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# Conclusion: HCB's Priority Strategies

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## 1. Frontline Scorecard for Real-Time Risk Flagging

- Flags high-risk patients at intake using 5 simple criteria (no vitals/labs needed)
- Enables early staffing, bed planning, and targeted care

**Impact:** More accurate bed forecasting, proactive resource allocation, earlier complex case identification

## 2. Prioritize Direct/Internal Transfers

- Tag and fast-track care for higher-acuity direct/internal admissions
- Allocate experienced staff and specialty consults early

**Impact:** Prevents bottlenecks, speeds triage, triggers early case management involvement

## 3. Scalable Predictive Modeling Pipeline

- 59% recall, 61% F1 score for identifying long-stay patients
- Structured for handoff, refinement, and Epic/dashboard integration

**Impact:** Sustains gains across teams, embeds predictive tools into workflow, supports LOS planning

### Overall Outcomes:

**Operational:** Better resource planning, reduced bottlenecks, streamlined workflows

**Clinical:** Faster high-acuity patient identification, improved care coordination, targeted interventions

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# Thank You

Do you have any questions?



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