Warehouse Performance Dashboard
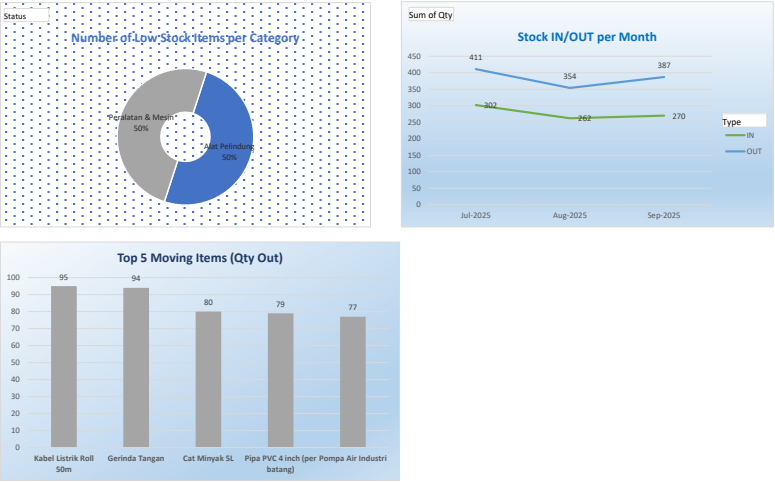
KPI

Total Active SKUs	Total Current Stock Value	Number of Low Stock Items	Avg Sales per Month
20	3,144,693,000	2	Rp218,454,000

Total Sales	Sales in July 2025	Sales in August 2025	Sales in September 2025
Rp655,362,000	Rp223,424,500	Rp174,435,500	Rp257,502,000

Inventory & Stock Movement

Status

Number of Low Stock Items per Category

Peralatan & Mesin 50%
Alat Pelindung 50%

Sum of Qty

Stock IN/OUT per Month

	Jul-2025	Aug-2025	Sep-2025
OUT	411	354	387
IN	302	262	270

Type
— IN
— OUT

Top 5 Moving Items (Qty Out)

Kabel Listrik Roll 50m	Gerinda Tangan	Cat Minyak 5L	Pipa PVC 4 inch (per batang)	Pompa Air Industri
95	94	80	79	77

Invoice & Sales Tracking

Count of Invoice ID

Payment Status – Paid vs Unpaid

Unpaid 43%
Paid 57%

Count of Invoice ID

Data Validity – OK vs Mismatch

OK
Mismatch

Payment Status   Type (kolom helper)

Monthly Sales Trend

Jul-2025	Aug-2025	Sep-2025
223	174	258

Millions

MonthYear (kolom helper)   Invoice ID