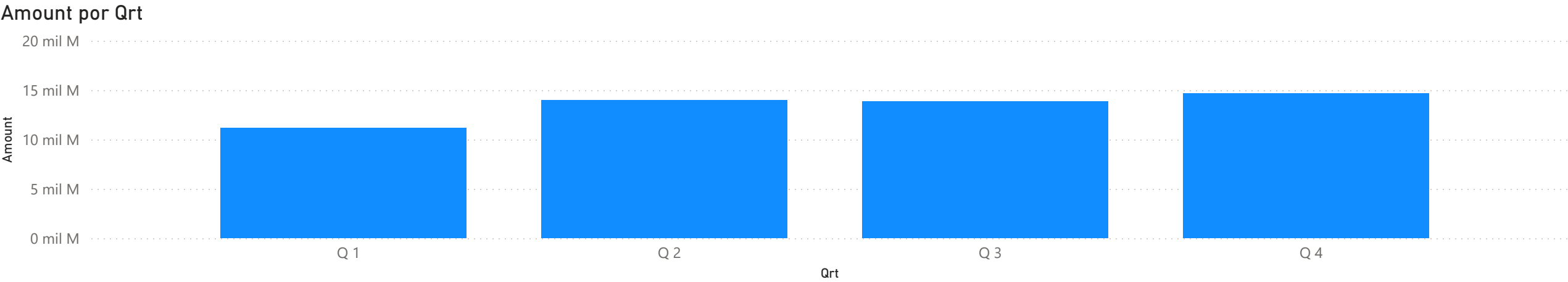
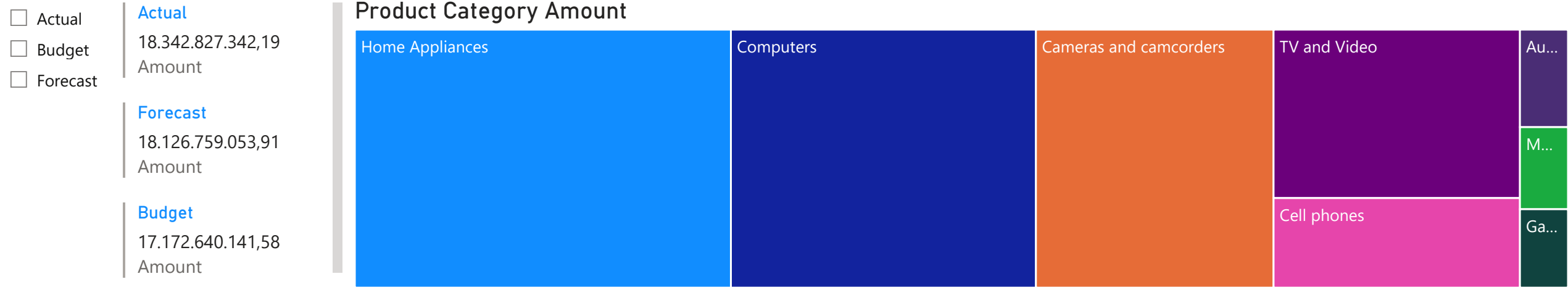


Financial Performance Overview: Actual vs. Budget vs. Forecast



ScenarioName	Audio	Cameras and camcorders	Cell phones	Computers	Games and Toys	Home Appliances	Music, Movies and Audio Books	TV and Video	Total
Actual	273.081.757,15	3.587.092.338,37	1.287.810.461,47	4.593.694.374,88	218.933.396,02	5.665.988.969,42	230.738.587,69	2.485.487.457,19	18.342.827.342,19
Budget	256.826.621,81	3.347.605.529,68	1.208.041.332,59	4.307.849.337,57	207.049.792,29	5.299.115.246,06	215.317.906,62	2.330.834.374,94	17.172.640.141,58
Forecast	273.397.435,67	3.572.004.626,25	1.285.330.168,28	4.585.888.066,58	219.730.520,95	5.664.411.752,04	229.865.165,02	2.296.131.319,12	18.126.759.053,91
Total	803.305.814,64	10.506.702.494,30	3.781.181.962,35	13.487.431.779,03	645.713.709,26	16.629.515.967,52	675.921.659,33	7.112.453.151,25	53.642.226.537,68

Sales and Budget Performance Overview for Contoso

Actual

18,34 mil M

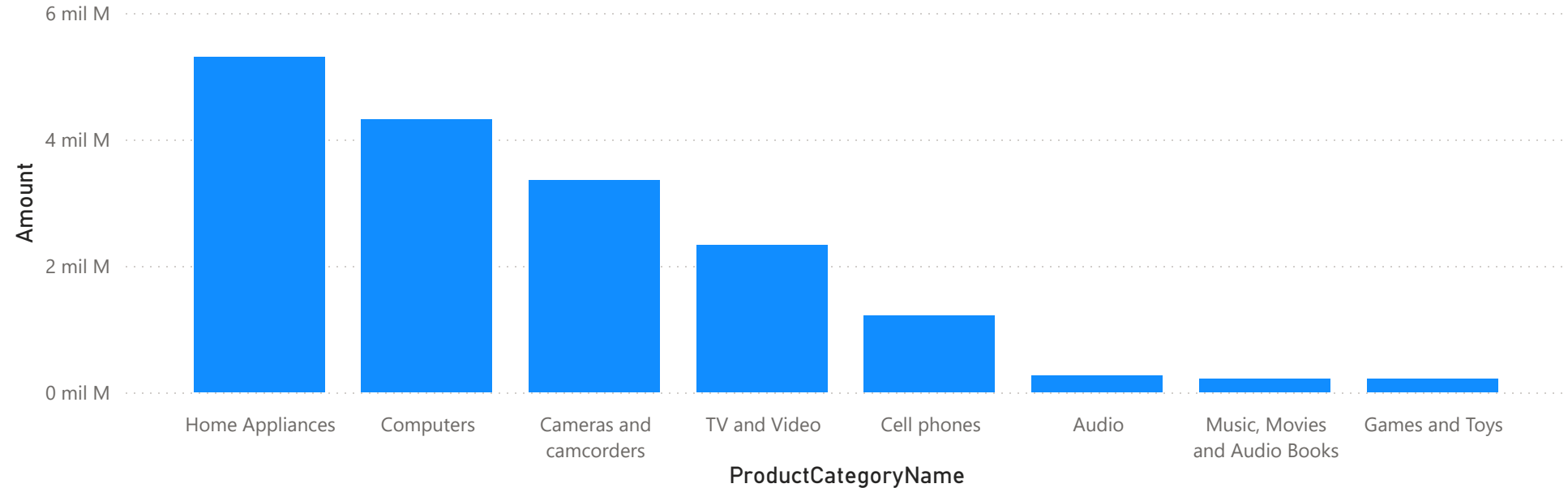
Forecast

18,13 mil M

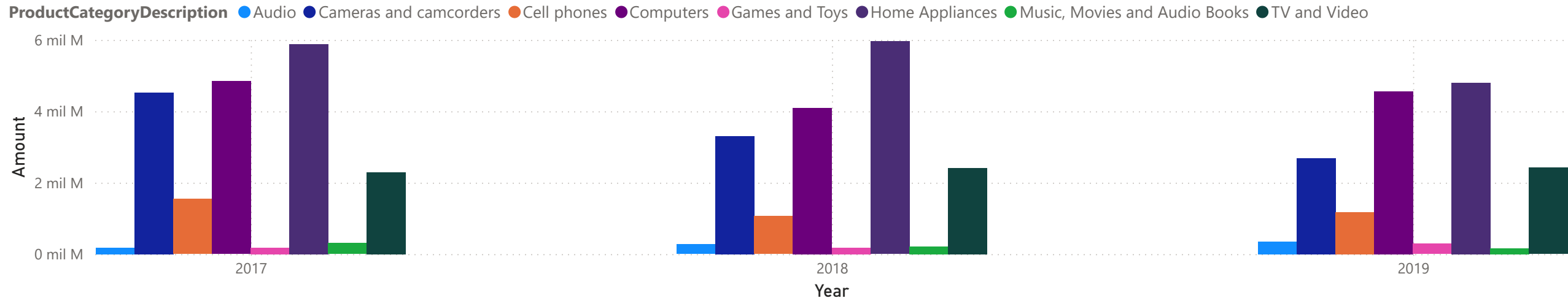
Budget

17,17 mil M

Budget Product Sold



Amount por Year y ProductCategoryDescription

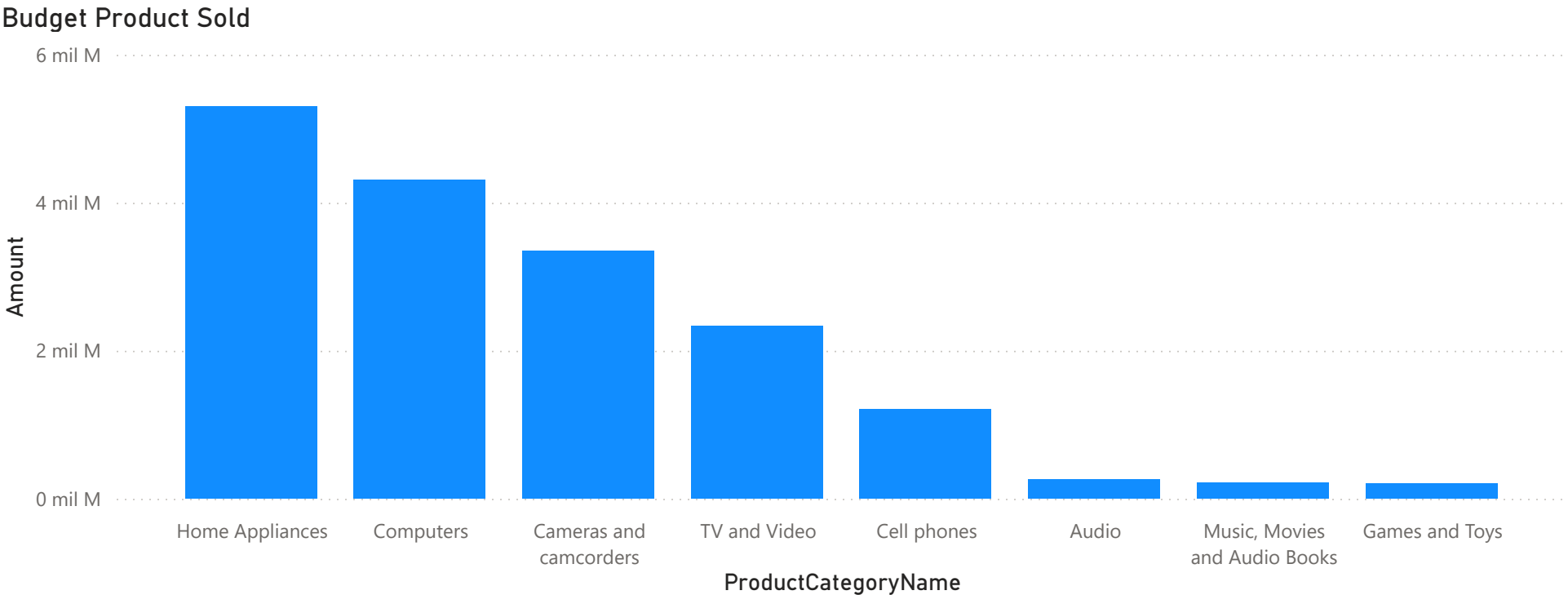


Sales Insights and Budget Analysis for Contoso

Actual
18,34 mil M

Forecast
18,13 mil M

Budget
17,17 mil M



Top 5 Stores by Sales

