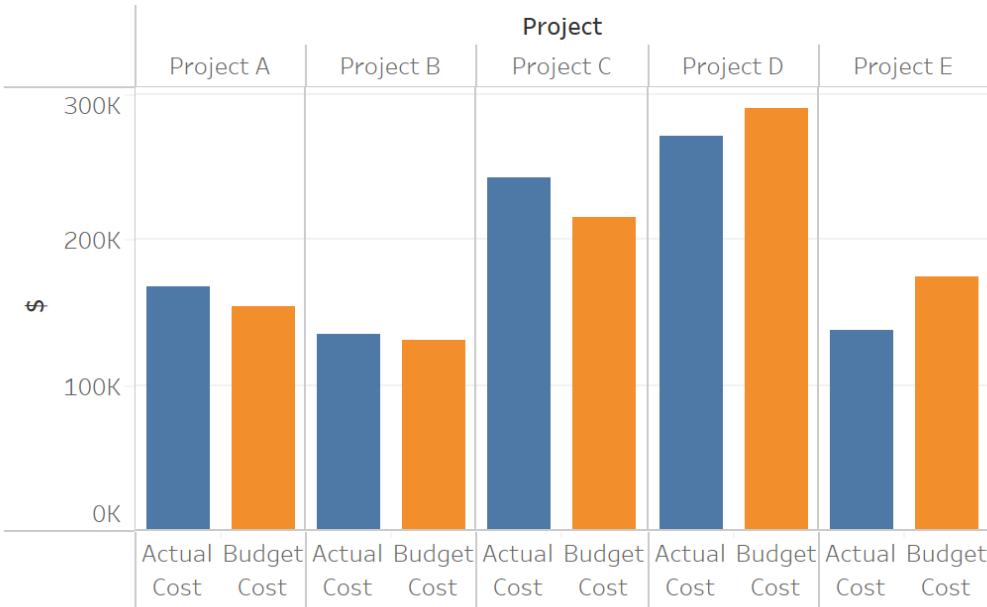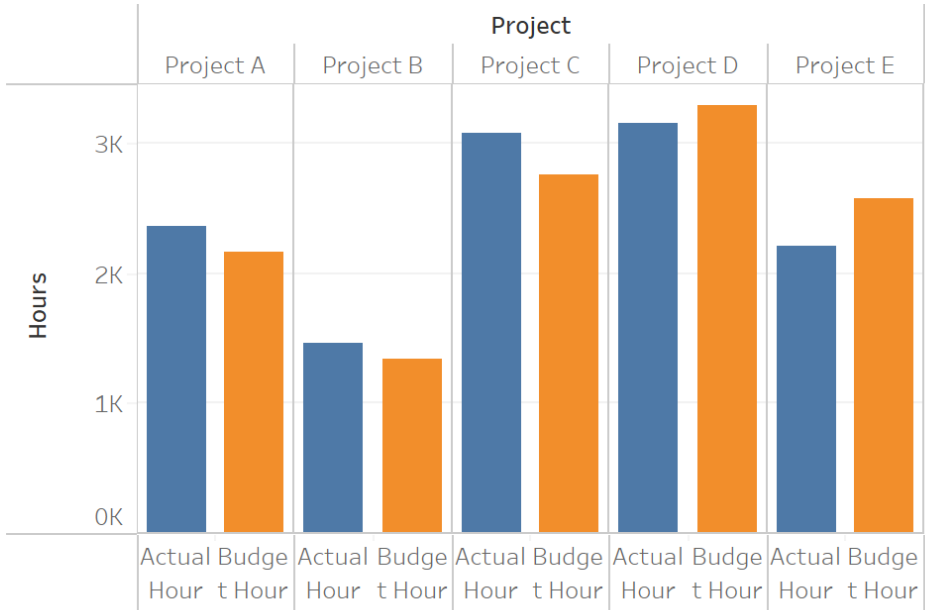# Dashboard Project Cost - Budget vs. Actual

Project Costs

Project Hours

Hourly Costs by Personnel

Resource

- ✔ Crystal
- ✔ Erica
- ✔ Gail
- ✔ George
- ✔ Inigo
- ✔ Jenny
- ✔ Jim
- ✔ Larry
- ✔ Monique
- ✔ Sarah
- ✔ Sondra
- ✔ Stanley
- ✔ Tom

Project

- ✔ Project A
- ✔ Project B
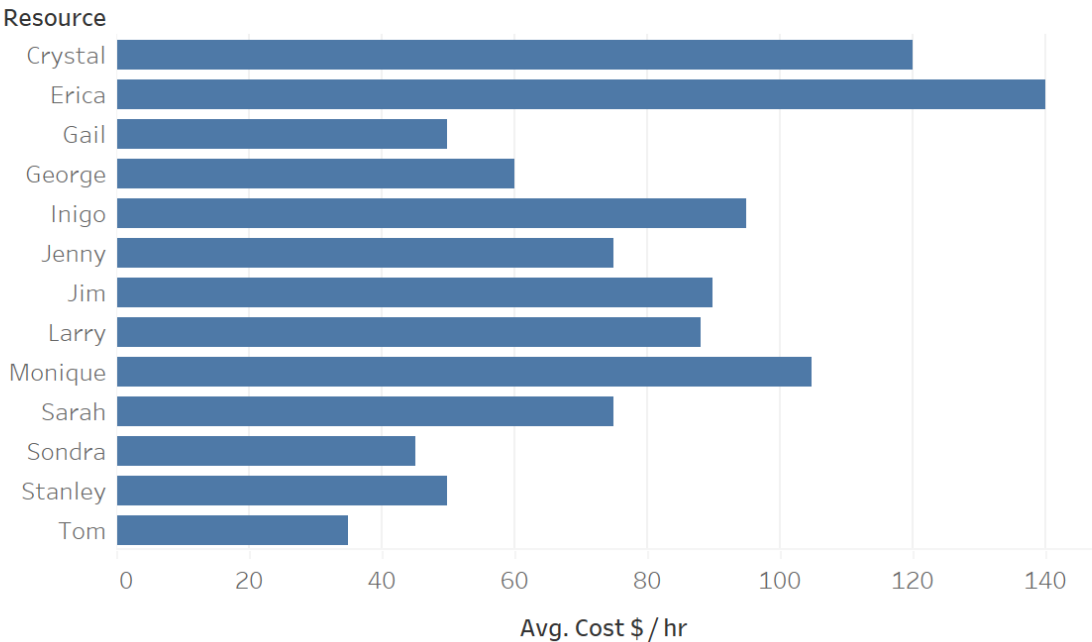- ✔ Project C
- ✔ Project D
- ✔ Project E

Dashboard Project Cost - Budget vs. Actual

Project Costs

Project

Project A

Project Hours

Project

Project A

Hourly Costs by Personnel
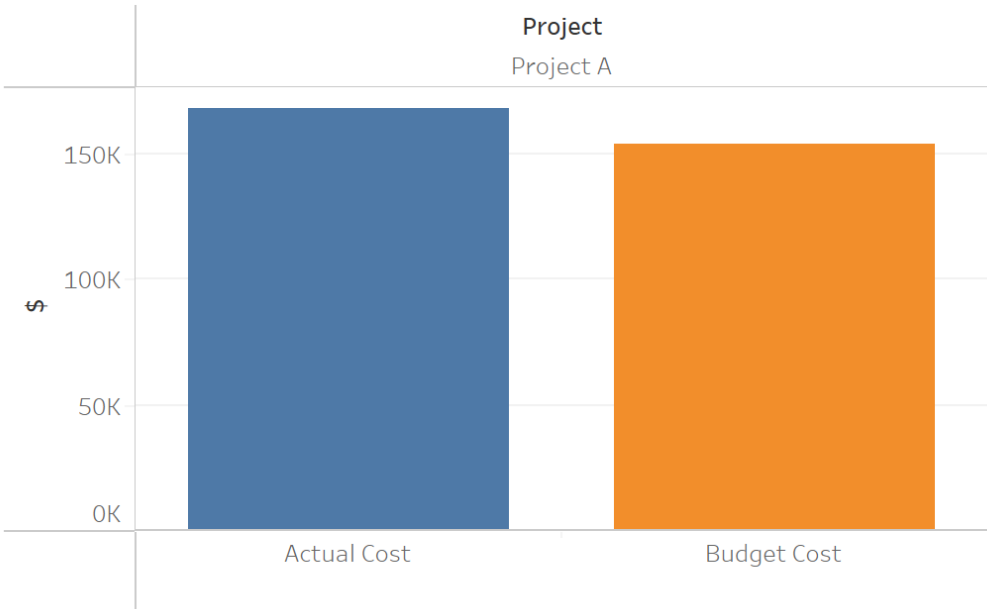
Resource

Avg. Cost $ / hr

Resource
- ✔ Crystal
- ✔ Erica
- ✔ Gail
- ✔ George
- ✔ Inigo
- ✔ Jenny
- ✔ Jim
- ✔ Larry
- ✔ Monique
- ✔ Sarah
- ✔ Sondra
- ✔ Stanley
- ✔ Tom

Project
- ✔ Project A
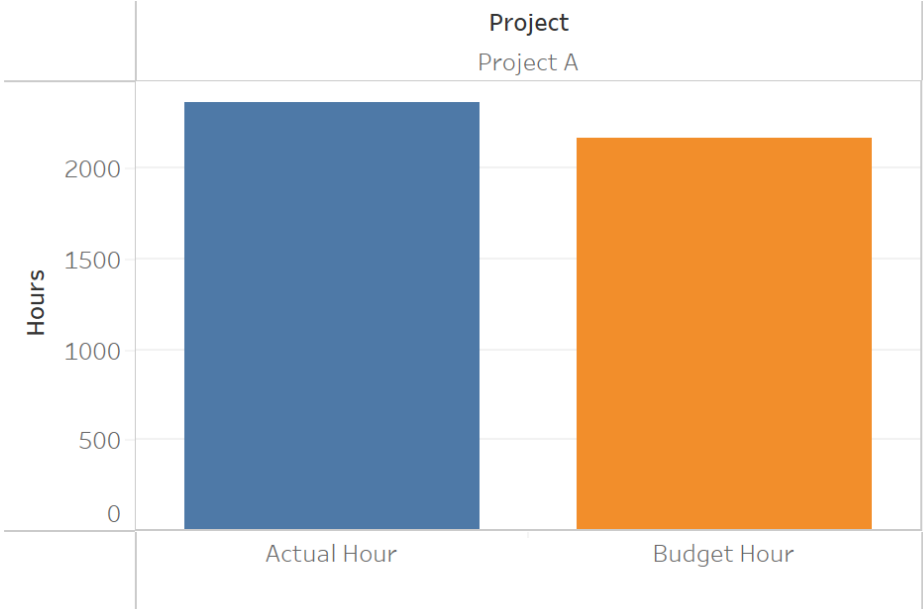- ☐ Project B
- ☐ Project C
- ☐ Project D
- ☐ Project E

Dashboard Project Cost - Budget vs. Actual

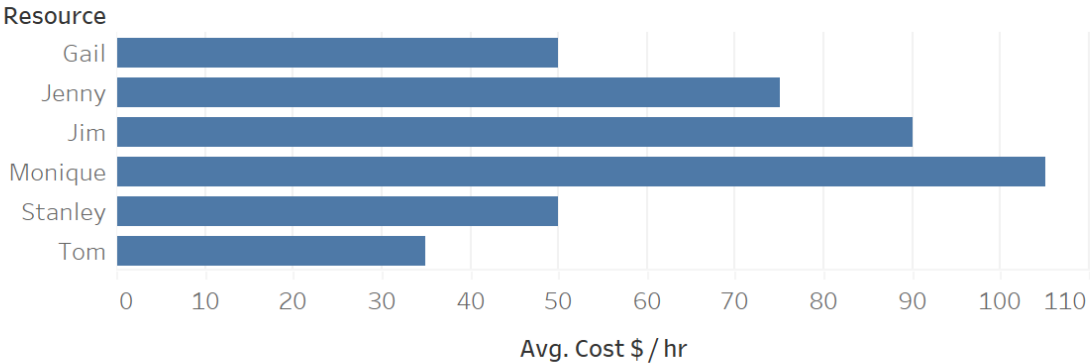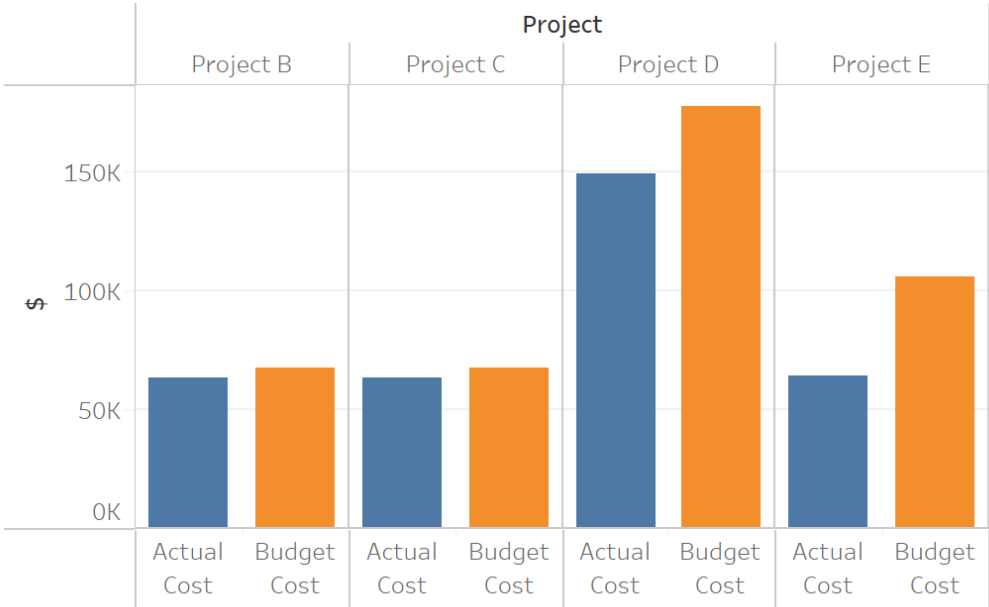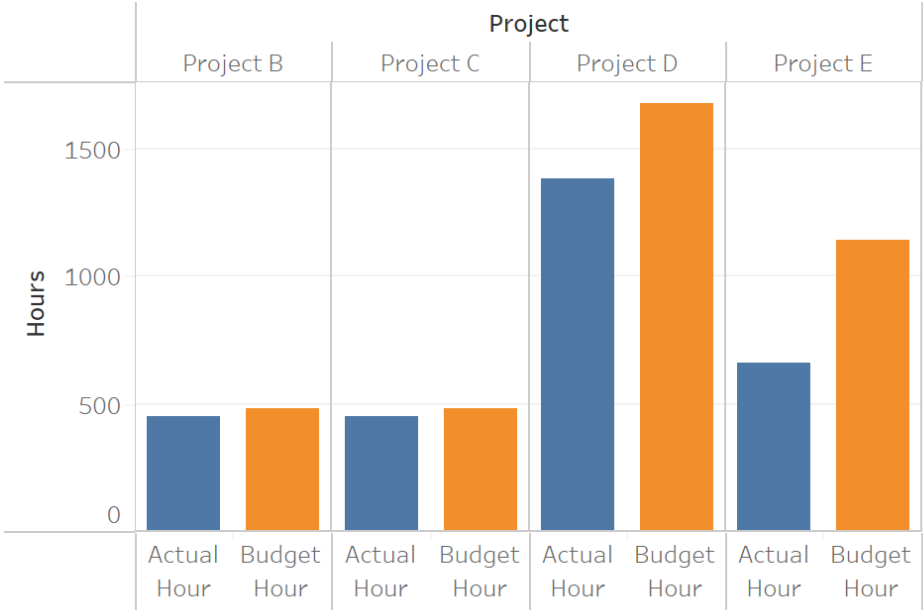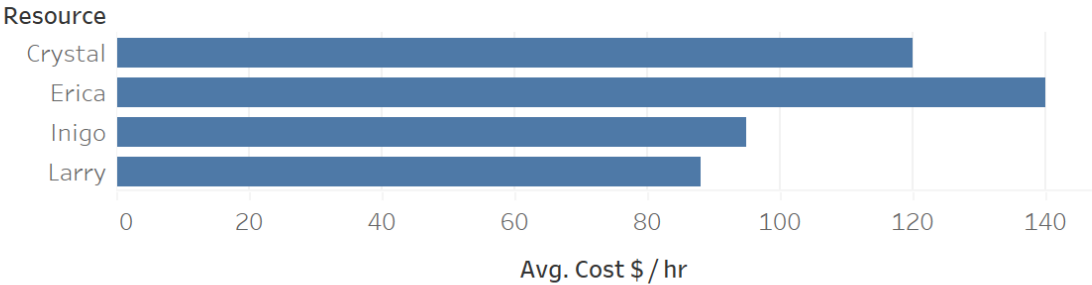**Measure Names**
- Actual Cost
- Budget Cost

Project Costs

	Project B	Project C	Project D	Project E
	Project			

Y-axis ($): 0K, 50K, 100K, 150K

X-axis categories per project: Actual Cost, Budget Cost

Project Hours

	Project B	Project C	Project D	Project E
	Project			

Y-axis (Hours): 0, 500, 1000, 1500

X-axis categories per project: Actual Hour, Budget Hour

Hourly Costs by Personnel

Resource
- Crystal
- Erica
- Inigo
- Larry

X-axis: Avg. Cost $ / hr — 0, 20, 40, 60, 80, 100, 120, 140

Resource
- ✔ Crystal
- ✔ Erica
- ☐ Gail
- ☐ George
- ✔ Inigo
- ☐ Jenny
- ☐ Jim
- ✔ Larry
- ☐ Monique
- ☐ Sarah
- ☐ Sondra
- ☐ Stanley
- ☐ Tom

Project
- ✔ Project A
- ✔ Project B
- ✔ Project C
- ✔ Project D
- ✔ Project E