

TSAIA: Equipment**FY2024 Request: \$4,241,124**
Reference No: AMD 63531

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Appropriation: Airport Improvement Program

Project Type: Equipment / Commodities
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Purchase equipment (primarily heavy airfield maintenance equipment, miscellaneous airport vehicles, etc.) to replace equipment that has reached or will reach the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1002 Fed Rcpts	\$1,856,124						\$1,856,124
1027 IntAirport	\$2,385,000						\$2,385,000
Total:	\$4,241,124	\$0	\$0	\$0	\$0	\$0	\$4,241,124

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ Ongoing
 0% = Minimum State Match % Required
 ☒ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P98 L20 HB281 \$4,251,286
 Sec8 Ch1 SLA2021 P81 L27 HB69 \$4,127,462

Project Description/Justification:

The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed. Airport equipment is maintained to exceed its predicted life cycle. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn-out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more difficult to procure. This equipment is failing more frequently, resulting in increased costs in labor as well as additional costs to the operating budget. Replacement of old, worn-out equipment will assist in meeting minimum requirements, minimize delays, and provide a safer environment for aircraft and the traveling public. As the airport expands and operations increase, there is also a need for additional equipment.