

Aviation Equipment, Gear, and Technology Refreshment**FY2025 Request:****\$309,800****Reference No:****AMD 65154****AP/AL:** Appropriation**Category:** Public Protection**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Project Type:** Life / Health / Safety**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Pam Halloran**Contact Phone:** (907)465-5501**Brief Summary and Statement of Need:**

The Department of Public Safety Aircraft section requires funding to refresh aviation equipment for aviation personnel.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1004 Gen Fund | \$309,800 | | | | | | \$309,800 |
| Total: | \$309,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309,800 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|----------------------|---------------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:**Project Description/Justification:**

Personal protective gear is important for survival and cold weather. Helmets reduce the risk of head injury and visors shield eyes from sunlight, flash, and laser beams.

This project will provide for an annual refreshment plan for aviation equipment that needs to be refurbished, maintained, or replaced, including safety and other gear for Pilots.

The project will provide for an annual refreshment plan as follows:

Aviation Equipment, Gear, and Technology Refreshment

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\$309,800

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| | # Pilots | Cost each | Total |
|-----------------------------------|----------|-----------|----------|
| Aviation Life Support Equipment | 7 | \$ 12.0 | \$ 84.0 |
| Personal Protection Equipment | 7 | \$ 12.0 | \$ 84.0 |
| iPads | 4 | \$ 0.8 | \$ 3.2 |
| Computers | 4 | \$ 1.2 | \$ 4.8 |
| Monitors | 4 | \$ 0.6 | \$ 2.4 |
| Printers | 4 | \$ 0.6 | \$ 2.4 |
| Electroctronic Flight Bags | 7 | \$ 4.5 | \$ 31.5 |
| Safety Seminar | 7 | \$ 6.0 | \$ 42.0 |
| Avaition Fuel Systems Maintenance | | | \$ 18.0 |
| Flight Suits (2 per Pilot) | 7 | \$ 0.9 | \$ 6.3 |
| Name Tags/Patches (2 per Pilot) | 7 | \$ 0.2 | \$ 1.4 |
| Heavyweight Long John | 7 | \$ 0.2 | \$ 1.4 |
| Helmet | 7 | \$ 3.0 | \$ 21.0 |
| Helmet Bag | 7 | \$ 0.1 | \$ 0.6 |
| Headet | 7 | \$ 0.4 | \$ 2.8 |
| Flight Vest | 7 | \$ 0.3 | \$ 2.1 |
| Survival Vest Pouches and Gear | 7 | \$ 0.0 | \$ 0.3 |
| Flight Gloves | 7 | \$ 0.0 | \$ 0.3 |
| CO Detector | 7 | \$ 0.2 | \$ 1.4 |
| | | | |
| | Total | | \$ 309.8 |