

Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)**FY2024 Request: \$3,050,000**
Reference No: 64137**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

Funding for deferred maintenance projects is normally requested by the agency responsible for maintaining the facility. The court occupies space in state-owned facilities operated and/or maintained by DOT, DOA, and DMVA. The entities that operate these facilities do not have sufficient funding to address the backlog of maintenance projects. In partnership with DOT, DOA, and DMVA, the court system has advocated for funding for the deferred maintenance in the facilities that the court occupies. Funding is requested to continue the ongoing effort to manage the backlog of deferred maintenance projects.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$3,050,000						\$3,050,000
1197 AK Cap Fnd		\$3,375,700	\$2,635,000	\$3,750,000	\$3,450,000		\$13,210,700
Total:	\$3,050,000	\$3,375,700	\$2,635,000	\$3,750,000	\$3,450,000	\$0	\$16,260,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The Alaska Court System requests deferred maintenance funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

Project Description/Justification:

Funding requested for FY2024 is to 1) replace spectator seating in the Nesbett Courthouse; 2) paint the Kenai Courthouse interior; 3) replace decking in the Boney Courthouse parking garage; 4) repair and replace Rabinowitz Courthouse doors and woodwork; 5) replace the Boney Courthouse generator; 6) complete replacement of the Palmer chiller; 7) respond to critical repairs in Southeast facilities; and 8) modernize the Kodiak Courthouse elevator.