

Statewide Deferred Maintenance, Renovation, and Repair **FY2024 Request:** **\$29,283,600**
Reference No: **62700**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** OMB - Neil Steininger
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1197 AK Cap Fnd	\$29,283,600						\$29,283,600
Total:	\$29,283,600	\$0	\$0	\$0	\$0	\$0	\$29,283,600

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☒ Ongoing
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's Office will work with the Department of Transportation and Public Facilities, Division of Facilities Services, along with state agencies to identify statewide deferred maintenance needs and determine priority ranking.