

Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services **FY2024 Request: \$18,985,588**
Reference No: AMD 64825

AP/AL: Appropriation

Project Type: Construction

Category: Health/Human Services

Location: Fairbanks (Areawide)

House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Marian Sweet

Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-1613

Brief Summary and Statement of Need:

DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance, estimated to be \$18,985,588, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 73, line 14, as amended by sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health and Social Services, Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services, Fairbanks Youth Facility, for the fiscal years ending June 30, 2023, and June 30, 2024.

| Funding: | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1255 | \$18,985,588 | | | | | | \$18,985,588 |
| Reapprops | | | | | | | |
| Total: | \$18,985,588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,985,588 |

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing
0% = Minimum State Match % Required ☒ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: