

Replacing Decommissioned Vessels and Boat Repair**FY2025 Request: \$950,000****Reference No: AMD 64634****AP/AL:** Appropriation**Category:** Public Protection**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

Park Rangers rely on an aging fleet of medium-class vessels to carry out critical public safety operations in Alaska's coastal and river regions. To ensure the effectiveness of these efforts, it is important to replace several medium-class vessels that are either scheduled for decommissioning in 2023 or were decommissioned in 2022. The division has sufficient projected general fund program receipt revenues to cover this expense.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1005	\$950,000						\$950,000
GF/Prgm							
Total:	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The work of Park Rangers across Alaska is essential. By replacing these vessels, the safety of State employees is enhanced and the State will address the issue of unseaworthy vessels that need decommissioning. Additionally, the motor on the sole rescue vessel for Eklutna Lake requires an upgrade, as it currently operates on Anchorage's water supply with a two-stroke motor. This example illustrates the aging equipment prevalent throughout DNR's statewide operations.

A significant portion of the off-highway fleet is over 10 years old and requires incremental replacement. By replacing vessels and motors, the department directly supports recreational boating safety patrols, emergency responses, and strengthens proactive fish and wildlife patrols and investigations through increased field presence. The availability of high-quality equipment is crucial for effective search and rescue activities, resource management, and ensuring the safety of Park Rangers and staff.

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Line Item	Amount
1000 – Personal Services	
2000 – Travel	
3000 – Services	
4000 – Commodities	\$950,000
5000 – Capital Outlay	
7000 – Grants	
Total Request	\$950,000