

**Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities**      **FY2024 Request:**      **\$45,478,414**  
**Reference No:**      **AMD 65039**

**AP/AL:** Allocation      **Project Type:** Renewal and Replacement  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1 - 40)  
**Impact House District:** Statewide (HD 1 - 40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Rural Ferry Grants

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to upgrade the dock infrastructure in five rural Alaskan communities. The upgrades will allow ferries to continue service to three small, disadvantaged, rural communities and two rural hub communities, including replacing 40-year-old infrastructure at the Auke Bay Ferry Terminal. The upgrades will also allow the facilities to accommodate additional ferries, allowing for expanded and uninterrupted service.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$45,478,414						\$45,478,414
<b>Total:</b>	<b>\$45,478,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,478,414</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$56,848,018  
Federal Request: \$45,478,414  
State Funded Match: \$11,369,604 (FED Toll Match Credits)