

**Crystal Lake Hatchery Raceway Repairs****FY2024 Request: \$2,600,000****Reference No: 65074****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Sitka**House District:** Sitka/Petersburg/Yakutat (HD 2)**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)**Contact:** Dave Rutz**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)267-2150**Brief Summary and Statement of Need:**

SCS2 Add

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$1,950,000						\$1,950,000
1024 Fish/Game	\$650,000						\$650,000
<b>Total:</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**