

City of Dillingham - Harbor Float Replacement**FY2024 Request: \$5,000,000****Reference No: AMD 65091****AP/AL:** Appropriation**Category:** Transportation**Location:** Dillingham**Project Type:** Life / Health / Safety**Recipient:** City of Dillingham**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)**Contact:** Catherine Reardon**Impact House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Senate Special Session Add for the House.

Replace float system within the Dillingham Small Boat Harbor

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The Dillingham Boat Harbor serves the commercial fishing fleet in the Nushagak fishing district of Bristol Bay. In the past ten years usage has increased from 250 to 300 boats to over 400 plus vessels. Fisherman use the harbor for safe moorage, resupply, and repairs during the season. The Nushagak has seen record harvest levels of sockeye in recent years which is why the numbers of vessels utilizing the harbor is increasing.

The current floats have outlived their useful life and require constant attention to keep them afloat during the season and are now over 40 years old. The current floats are patched with epoxy every spring before they go into the water and often pumps must be run continuously to keep them afloat. Vessels are rafted together because of physical constraints making the current situation a major safety concern for the city.

This project also consists of extending utilities down the length of the harbor to supply water, sewer and electric to lease lots adjacent to the harbor. The need for utility service to the lease lots was identified in the Dillingham Water Front Strategic Plan and is an important component of this project. Businesses will be able to construct facilities and start businesses in support of the Harbor users,

City of Dillingham - Harbor Float Replacement

FY2024 Request: \$5,000,000
Reference No: AMD 65091

such as welding, electronics, mechanics, net hanging and fiberglass repair, etc. Improved water supply will improve fire suppression for the fleet and for the future business opportunities.

The Strategic Plan identified multiple projects that need to be accomplished over the next ten years. The Dillingham Harbor Float Replacement Project is the most important project for the City of Dillingham.

The ITB for the Harbor Floats can be released immediately upon notification of funding, as we are at 100% project design and bid documents have been completed. This portion of the project is shovel ready. Similarly, the utility extension design can proceed immediately, with bid documents to follow shortly thereafter. The entire project could be completed in 2022-2023.