

Match Requirement for Juneau Joint Use Facility Upgrades **FY2025 Request:** **\$183,500**
Reference No: **AMD 65569**

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection **Recipient:** NA
Location: Juneau (Mendenhall Valley) **House District:** Mendenhall Valley/Haines/Skagway/Gus
Impact House District: Mendenhall **Contact:** Bob Ernisse
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)428-7210

Brief Summary and Statement of Need:

Necessary upgrades for the Juneau Joint Use Facility include exterior lighting, replacement of security gates, repair of running track, concrete and parking lot upgrades, drainage improvements, and bronze medallion replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$183,500						\$183,500
GF/Match							
Total:	\$183,500	\$0	\$0	\$0	\$0	\$0	\$183,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This facility is a 50 percent federal, 50 percent State split, but due to the University of Alaska Southeast's (UAS) occupancy of the facility, UAS is responsible for 36.1 percent of the upgrade costs and has the funding needed for their portion. The request in the Governor's FY2025 Capital budget related to these upgrades was only for federal authority due to uncertainty in funding requirements. An additional \$183,500 General Fund Match is needed to fulfill the match requirement for the remaining 63.9 percent that falls outside of UAS financial responsibility.