

M/V Tustumena Replacement Vessel**FY2024 Request: \$68,488,384****Reference No: AMD 65041****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Contact Phone:** (907)465-2956**Appropriation:** Rural Ferry Grants**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to build a new ferry to replace a nearly 60-year-old vessel. The new vessel, which will feature a diesel-electric propulsion system, will serve rural southwest Alaska, will improve service reliability, reduce greenhouse gas emissions, increase service, and ensure a vital transit lifeline is preserved.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1002 Fed Rcpts	\$68,488,384						\$68,488,384
Total:	\$68,488,384	\$0	\$0	\$0	\$0	\$0	\$68,488,384

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Total Project Cost: \$85,610,480

Federal Request: \$68,488,384

State Funded Match: \$17,122,096 (FY2018 Vessel Replacement Fund Appropriation)