

## Fund Source Report

### 1118      **Pioneers'**      **Pioneers' Homes Receipts**

Year Authorized	Year Repealed	Active?	Mental Health?	Duplicated?	Fund Group
2000		No	No	No	Designated General

No Appropriations during last 10 years

#### Legal Authority

AS 47.55.030

#### Source of Revenue

Consists of increased program receipts/fees charged to Pioneers Homes residents who require personal services beyond the standard level of care. While charges for intensive services are permitted by statute, there is no specific statutory reference to receipts other than general funds.

#### Restrictions on Use

The receipts are classified as general funds (as are other fees paid by residents). Although the intent of establishing the new code was clearly to ensure that the receipts are appropriated to Pioneers' Homes for resident care, there is no statutory restriction on expenditures.

#### Description and History

Pioneers' Homes Receipts were proposed to the legislature as a new fund source code in the Governor's FY00 budget submittal. Receipts collected from Pioneers' Homes residents were classified as General Fund Program Receipts, but administrators believed that some residents voluntarily would pay a greater amount if more services could be provided by the Pioneers' Homes. This increased payment was classified as Pioneers' Homes Receipts and was budgeted in the general fund group.

The code was deactivated when HB418 changed the fund source for payments for standard services (GPPR, 1005) as well as for extra services (code 1118) to Receipt Supported Services (code 1156) in FY2001. Code 1156 applies to programs that set fees at a level designed to fully recover costs. The Pioneer' Homes Advisory Board recommended implementing fee schedules that recovered full costs by FY03.