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| Metropolitan Planning Organization (MPO) MVP Planning | FY2025 Request: | \$92,715 |
| | Reference No: | AMD 65539 |

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| AP/AL: Allocation Category: Transportation Location: Statewide Impact House District: Statewide (HD 1 - 40) Estimated Project Dates: 07/01/2024 - 06/30/2029 Appropriation: Surface Transportation Program | Project Type: Construction Recipient: NA House District: Statewide (HD 1 - 40) Contact: Dom Pannone Contact Phone: (907)465-2956 |
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Brief Summary and Statement of Need:

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs (UPWP), and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities Indirect Cost Allocation Plan (ICAP).

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 1002 Fed Rcpts | \$92,715 | | | | | | \$92,715 |
| Total: | \$92,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,715 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: