

**TSAIA: Advanced Project Design and Planning****FY2024 Request: \$1,500,000****Reference No: AMD 63528****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Appropriation:** Airport Improvement Program**Project Type:** Research / Studies / Planning**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1027	\$1,500,000						\$1,500,000
IntAirport							
<b>Total:</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L10 HB 281 \$743,721

Sec8 Ch1 SLA2021 P81 L20 HB 69 \$722,059

**Project Description/Justification:**

Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.