

Fairbanks Post Remodel and Expansion**FY2024 Request: \$5,650,000****Reference No: 64623****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Public Protection**Location:** Fairbanks (Areawide)**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35)**Contact:** Pam Halloran**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-5501**Brief Summary and Statement of Need:**

The Fairbanks office building is the central law enforcement officer support infrastructure for Alaska's interior regions. The facility is over forty years old, has not received a major renovation or systems update, and is undersized for both the current and anticipated future needs. The facility has numerous deficiencies and inefficiencies that inhibit the department mission. The department intends to expand into the now vacant Division of Motor Vehicles (DMV) facility and will remodel and expand including evidence building addition, old DMV infill, operational suite, locker/shower rooms, and service upgrades. This work will be performed in phases funded over three fiscal years.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$5,650,000	\$5,300,000	\$4,450,000				\$15,400,000
Total:	\$5,650,000	\$5,300,000	\$4,450,000	\$0	\$0	\$0	\$15,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The current Fairbanks facility is aging and undersized for both current and anticipated future needs of the department. Deficiencies and inefficiencies were identified that inhibit the department's mission including:

- Poor organization of spaces and staff throughout the facility
- Lack of critical specialized spaces, including evidence storage (freezer and conditioned dry space), crime laboratory, and holding cells
- Insufficient privacy and acoustical separation
- Aging and high maintenance finishes
- Outdated data infrastructure
- Plumbing systems near their end of life

- Inefficiencies in the power distribution system and inadequate emergency backup power

Remodel and expansion will consolidate workgroups into suites to make collaboration and communication more efficient and to optimize privacy, security, and safety.

The recently vacated Division of Motor Vehicles provides an opportunity to update, reconfigure, and expand the facility to respond to the much-needed evidence storage, holding cells, and emergency readiness components that the facility currently lacks.

The renovation and expansion would be accomplished through phased construction to allow the building to remain operational during construction. This work will be completed in phases funded over three fiscal years:

Phase 1 will include the addition of an evidence building and related site work, demolition of a helicopter pad, an impound lot, cold storage containers and buildings, parking spaces, and site lighting. New installations will include a garage, lockers, two pull-through inspection bays, an evidence suite, two generators, an impound lot, site fencing, driving and walkway surfaces, lighting, signage, and associated mechanical equipment.

Phase 2 will create new spaces in the vacant Division of Motor Vehicles portion of the building for primarily Alaska Wildlife Troopers and dispatch.

Phase 3 renovates the main reception area and adjacent spaces, garage areas, the Alaska Bureau of Investigation Suite, space for Alaska Wildlife Troopers, and space for dispatch.

Phase 4 renovates the remainder of the facility including general shared/support spaces, the Command suite, and the Patrol Squad Suite. This phase will include the installation of new electrical panelboards, emergency lighting, locker room finishes, holding cells, a processing room, crime lab set up, a hot water system, a lactation room, waste pipe replacement and shower valves.

Phase 5 will replace existing electrical equipment within the main electrical room.

PROJECTED COST SUMMARY

Design, Engineering, and Project Management	\$1,100,000
Phase 1 – Evidence Building Addition	\$4,550,000
Phase 2 – Old DMV Infill	\$1,300,000
Phase 3 – Operations Suite	\$4,000,000
Phase 4 – Locker/Shower Rooms and Remaining DPS Suite Work	\$4,350,000
Phase 5 – Service Upgrade	\$100,000
Total	\$15,400,000

To renovate and construct in a manner that allows the building to remain fully operational, this project could take multiple years to complete.