Statewide Federal Programs FY2025 Request: \$76,009,000 Reference No: AMD 6764

AP/AL: Appropriation with Allocations Project Type: Construction

Category: Transportation

Location: Statewide House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40) Contact: Dom Pannone

Brief Summary and Statement of Need:

Capital project requests in support of statewide programs.

Funding:	FY2025	FY2026	FY2027 F	Y2028	FY2029 F	Y2030	Total
1002 Fed	\$65,974,000						\$65,974,000
Rcpts							
1004 Gen	\$35,000						\$35,000
Fund							
1108 Stat	\$10,000,000						\$10,000,000
Desig							
Total:	\$76,009,000	\$0	\$0	<u>\$0</u>	\$0	\$0	\$76,009,000
State Mat	ch Required	One-Time Project	Phased - ne	w \square	Phased - underway	V O	ngoing

☐ State Match Required ☐ One-Time Project	Phased - new	□ Phased - underway
0% = Minimum State Match % Required	Amendment	☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P68 L18 HB205 \$43,037,716

Sec1 Ch3 SLA2019 P8 L15 SB19 \$48,500,000

Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000

Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819

Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000

Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000

Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000

Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000

Sec1 Ch17 SLA2012 P137 L5 SB160 \$88.650.000

Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000

Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000

Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000

Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000

Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.

Project Description/Justification:

Statewide Federal Programs allocations include:

Statewide Federal Programs

Reference No: AMD 6764
Cooperative Reimbursable Projects - \$10,000,000 Statutory Designated Program Receipts;
\$5,000,000 Federal

FY2025 Request:

\$76,009,000

Federal Transit Administration Grants - \$36,822,000 Federal Highway Safety Grants Program - \$35,000 UGF; \$11,152,000 Federal Commercial Vehicle Enforcement Program - \$3,000,000 Federal Emergency Relief Funding - \$10,000,000 Federal