

MH Trust: Essential Program Equipment**FY2025 Request: \$500,000****Reference No: AMD 33672****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Project Type:** Equipment / Commodities**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Josephine Stern**Contact Phone:** (907)465-1630**Brief Summary and Statement of Need:**

This is a periodic competitive capital grant project administered by the Department of Health. Grantees can purchase durable goods that are essential to the core services and programs offered to clients. This grant is offered every other year.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$250,000						\$250,000
1092	\$250,000						\$250,000
MHTAAR							
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch18 SLA2018 P12 L10 HB285 \$500,000
 Sec5 Ch16 SLA2012 P13 L16 HB285 \$475,000
 Sec4 Ch28 SLA2008 P15 L10 HB312 \$250,000
 Sec4 Ch29 SLA2007 P13 L30 HB96 \$350,000
 Sec5 Ch5 SLA2005 P13 L23 HB66 \$575,000
 Sec5 Ch157 SLA2004 P11 L13 HB377 \$350,000
 Sec4 Ch84 SLA2003 P10 L17 HB76 \$250,000
 Sec5 Ch95 SLA2002 P12 L31 HB404 \$300,000
 Sec4 Ch62 SLA2001 P10 L8 HB104 \$250,000
 Sec4 Ch134 SLA2000 P10 L30 HB313 \$300,000
 Sec5 Ch85 SLA1999 P9 L14 HB51 \$150,000

Project Description/Justification:

Agencies providing services to Mental Health Trust (Trust) beneficiaries have a great need for equipment to improve the effectiveness, efficiency, and quality of service delivery.

Program equipment needs include snow removal equipment, kitchen equipment, therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation, and client outcome requirements), fax machines, copiers, furnishings and general office

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equipment, security systems for homeless shelters serving beneficiaries, telepsychiatry equipment, and systems for community mental health grantees.

Proposals will be solicited from service providers statewide for all four Trust beneficiary groups. This successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved operational efficiencies.

The ongoing need for this project has been well documented by the Trust, the beneficiary boards, and the Comprehensive Integrated Mental Health Plan - Moving Forward.