

Benefits And Retirement Systems (BEARS) Enhancement **FY2025 Request:** **\$9,000,000**
Reference No: **AMD 62894**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: General Government

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Kris Humbert

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-4466

Brief Summary and Statement of Need:

The Division of Retirement and Benefits (DRB) is in the final stages of an information technology (IT) modernization project to replace the antiquated Computerized Retirement System (CRS) with an expanded, fully-functional, and modern Benefits And Retirement System (BEARS). During the development of BEARS, DRB received a Supreme Court decision (State of Alaska vs. Metcalfe), and identified other items requiring changes to programming outside the original scope of the project. A second phase of the project is required to accommodate those changes.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1017 Group Ben	\$4,307,520						\$4,307,520
1029 PERS Trust	\$3,172,560						\$3,172,560
1034 Teach Ret	\$1,354,020						\$1,354,020
1042 Jud Retire	\$27,300						\$27,300
1045 Nat Guard	\$138,600						\$138,600
Total:	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch19 SLA2018 P6 L9 SB142 \$30,000,000

Project Description/Justification:

In FY2019, the DRB was allocated \$30,000,000 for an IT modernization project (BEARS). Design and development is nearing completion and is scheduled to be implemented in December 2024. Additional funding is needed to provide necessary changes to BEARS to comply with the *State of Alaska vs. Metcalfe* Supreme Court decision and provide additional enhancements identified during BEARS development but were originally out-of-scope. Design, development, and implementation of enhancements are anticipated to be completed in FY2028. Funding for enhancements will ensure that DRB can process required changes accurately and timely. Enhancements will also allow DRB

Benefits And Retirement Systems (BEARS) Enhancement**FY2025 Request:****\$9,000,000****Reference No:****AMD 62894**

to accommodate direct billing of health plan members, resulting in cost savings for the DRB as it will eliminate a substantial portion of costs paid to PayFlex, DRB's health plan billing vendor.

Additionally, these enhancements will be integrating the contact center workflow and counseling scheduling functions, streamlining various DRB workflows. This will result in reduced processing timeframes for member retirements, refunds, etc. and simplify the process of potential future system updates.

1017 BSR	\$4,307.5
1029 PERS	\$3,172.6
1034 TRS	\$1,354.0
1042 JRS	\$27.3
1045 NGNMRS	\$138.6

Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping **FY2025 Request:** **\$300,000**
Reference No: **AMD 64712**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Bill Smith

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)269-6596

Brief Summary and Statement of Need:

This project will focus on documenting requirements across the executive branch to build a roadmap to transform existing myAlaska capabilities into a digital government assistant personalized to anticipate constituent needs and facilitate a secure, convenient, and efficient customer experience.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This project will focus on documenting requirements across the executive branch to build a roadmap for a digital government assistant. Building on foundational security capabilities found in myAlaska such as identity management and multi-factor authentication, modern responsive web and mobile applications will allow Alaskans to access critical services easily across all device types. With this type of platform, users can access any number of government services, potentially including Division of Motor Vehicles, Permanent Fund Dividend, and other applications. Additionally, the incorporation of cutting-edge natural language advances in artificial intelligence will enable easier navigation across State services, rendering digital engagement more accessible and user-friendly for constituents.

Expand and Complete Digitization of Payroll Services and Recruitment **FY2025 Request:** **\$2,050,000**
Reference No: **AMD 64713**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Hans Zigmund

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2240

Brief Summary and Statement of Need:

This funding will be used to continue the modernization and automation process for statewide timesheet auditing, payroll production data entry and distribution, and Personnel Action Request Form (PARF), Automated Letter of Agreements, payroll production tasks, and expanded infrastructure to help address manual entry timesheets. This also includes the digitization and electronic storage and retention of personnel and payroll documents.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,050,000						\$2,050,000
Total:	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P82 L16 HB039 \$2,200,000

This project is the next step following the \$2.2 million Payroll Digitization Capital Request in FY2024.

Project Description/Justification:

The Division of Finance (DOF) Payroll Services and Production sections currently serve approximately 18,000 executive branch employees across 14 agencies. This involves the bi-weekly auditing of timesheets, entry of PARFs, direct deposit setup, and processing of multitudes of deductions and garnishments. Each of these actions are still done manually through paper documents. The incredible amount of paper produced by this process is consuming a significant amount of floor space in numerous State-owned and leased buildings. In addition, the associated office supply costs for continuing to use paper (multi-function machines, paper, toner, pens, etc.) continue to rise and are currently costing DOF upwards of \$265,000 annually.

The initial \$2,200,000 funding for this project appropriated in fiscal year 2024 was utilized for the configuration and implementation of the digital solution for timesheet auditing only. This additional funding is needed to continue the timesheet automation and electronic storage, payroll production data entry, and PARF phases of the project.

Expand and Complete Digitization of Payroll Services and Recruitment	FY2025 Request:	\$2,050,000
	Reference No:	AMD 64713

Ongoing support and cloud storage costs are estimated at \$760,400 annually. DOF plans to absorb these costs through the attrition of support positions currently used to process and print the associated paper documents, and the anticipated supply costs savings from going paperless.

Replace Aging IT Infrastructure**FY2025 Request:** \$1,000,000
Reference No: AMD 65536**AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** General Government**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Colin Amundson**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-5651**Brief Summary and Statement of Need:**

Reliance on aging information technology infrastructure and systems, poses a significant risk to service delivery to Alaskans. This project provides for infrastructure and system replacement, evaluating and prioritizing based on critical needs, budget constraints, and potential risks associated with delaying asset replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures, in combination of increasing IT costs, have resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2025 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.

Community Block Grants

FY2025 Request: \$6,315,000
Reference No: AMD 38946

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Community Block Grants encompass multiple federally funded programs, enabling the Department of Commerce, Community, and Economic Development (DCCED) to provide grants to communities and non-profits that provide services and/or benefits for low to moderate income individuals.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$6,250,000						\$6,250,000
Rcpt							
1003	\$65,000						\$65,000
GF/Match							
Total:	\$6,315,000	\$0	\$0	\$0	\$0	\$0	\$6,315,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P82 L25 HB39 \$6,315,000
 Sec11 Ch11 SLA2022 P86 L10 HB281 \$6,315,000
 Sec8 Ch1 SLA2021 P70 L10 HB69 \$6,060,000
 Sec5 Ch8 SLA2020 P64 L19 HB205 \$6,060,000
 Sec1 Ch1 SLA2019 P2 L10 SB2002 \$60,000
 Sec1 Ch3 SLA2019 P2 L26 SB19 \$6,000,000
 Sec1 Ch19 SLA2018 P2 L16 SB142 \$6,060,000
 Sec1 Ch1 SLA2017 P2 L31 SB23 \$6,060,000
 Sec1 Ch2 SLA2016 P2 L22 SB138 \$6,060,000
 Sec1 Ch38 SLA2015 P2 L16 SB26 \$6,060,000
 Sec1 Ch18 SLA2014 P3 L26 SB119 \$6,060,000
 Sec1 Ch16 SLA2013 P4 L5 SB18 \$6,060,000

Project Description/Justification:**Community Services Block Grants:**

This program provides funding to reduce and/or prevent poverty through community based educational activities which lead to a greater degree of self-sufficiency.

Community Block Grants

FY2025 Request: \$6,315,000
Reference No: AMD 38946

As authorized by federal Public Law 97-35, the federal Department of Health and Human Services (HHS) has designated 950 Community Action Agencies (CAAs) throughout the United States - all of whom may then receive federal funding that passes-through the appropriate State agency. Within Alaska, HHS has designated, the non-profit corporation Rural Alaska Community Action Program (RurAL CAP) as the CAA.

RurAL CAP's mission is to protect the heritage of, while also improving the quality of life for low-income rural Alaskans. This is accomplished through educational programs such as alcohol and drug abuse prevention programs, fetal alcohol syndrome prevention programs, and child development programs as, well as adult training, affordable housing programs, advocacy for low-income individuals, and instruction on how to advocate for themselves.

This program has been in existence since 1965. The HHS provides 100 percent of the funding. For FY2024, \$3 million in federal funding is anticipated.

Community Development Block Grants:

This program provides grants, not to exceed \$850,000 each, to municipalities for planning activities, infrastructure projects, and economic development that benefits low to moderate-income individuals.

This program has been in existence since 1983. The U.S. Department of Housing and Urban Development (HUD) provides funding, which ranges from \$3 to \$3.5 million annually with a State match of two percent. For FY2024, DCCED anticipates \$3.25 million in federal funding with a State match of \$65,000.

Summary of Anticipated Federal and GF Match Funding by Federal Agency:

Federal Agency	Federal	General Fund Match	Total
HHS	\$3,000,000		\$3,000,000
HUD	\$3,250,000	\$65,000	\$3,315,000
Total	\$6,250,000	\$65,000	\$6,315,000

Alaska Energy Authority - Port Electrification**FY2025 Request:**

\$0

Reference No:

AMD 65869

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Curtis W. Thayer
Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

Reevaluate to match potential federal funding opportunities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1205 Ocn Ranger							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Alaska Energy Authority(AEA) shall, in coordination with the Alaska department of transportation and public facilities, work with communities, utilities and other stakeholders to extend the transmission and other distribution infrastructure directly necessary to support the electrification of ports in order to directly serve large commercial passenger vessels. Electrification of ports will support large commercial passenger vessels operating within the state to meet emissions requirements currently being promulgated by the International Maritime Organization (IMO) and mitigating negative economic impacts on communities visited by the vessels. Funds used to support electrification of ports are limited use funds and will leverage federal,

National Petroleum Reserve - Alaska Impact Grant Program **FY2025 Request:** **\$29,500,000**
Reference No: **AMD 38948**

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2024, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1063 NPR Fund	\$29,500,000						\$29,500,000
Total:	\$29,500,000	\$0	\$0	\$0	\$0	\$0	\$29,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec34 Ch1 SLA2023 P132 L6 HB39 \$32,400
 Sec33 Ch11 SLA2022 P143 L6 HB281 \$13,800,000
 Sec40 Ch1 SLA2021 P129 L24 HB69 \$17,908,763
 Sec15 Ch7 SLA2020 P14 L18 HB234 \$6,670,177
 Sec19 Ch8 SLA2020 P86 L8 HB205 \$11,300,000
 Sec12(a) Ch3 SLA2019 P21 L23 SB19 \$24,983,219
 Sec12(b) Ch3 SLA2019 P23 L23 SB19 \$6,428,714
 Sec19 Ch19 SLA2018 P29 L13 SB142 \$11,611,722
 Sec9 Ch1 SLA2017 P15 L29 SB23 \$1,378,346
 Sec14 Ch2 SLA2016 P34 L11 SB138 \$3,240,310
 Sec24 Ch38 SLA2015 P38 L14 SB26 \$3,502,626
 Sec29 Ch18 SLA2014 P112 L26 SB119 \$4,005,621
 Sec24 Ch16 SLA2013 P125 L18 SB18 \$3,876,868
 Sec18 Ch17 SLA2012 P176 L4 SB160 \$4,896,872

The National Petroleum Reserve - Alaska (NPR-A) program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within the NPR-A. The total project amount is based on an FY2022 revenue estimate from the Department of Revenue in December of

2022.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the U.S. Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued...” within the NPR-A is paid to the State of Alaska.

As required by Alaska Statute (AS) 37.05.530, regulations (3 Alaska Administrative Code (ACC) 150.010 – 150.090) were adopted establishing the NPR-A Impact Grant Program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by AS 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact Grant Program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

**Alaska Energy Authority - Round 16 Renewable Energy
Project Grants (AS 42.45.045)****FY2025 Request:** \$10,521,836
Reference No: AMD 65132**AP/AL:** Appropriation**Project Type:** Energy**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Curtis W. Thayer**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)771-3000**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$10,521.8.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$6,521,836						\$6,521,836
1210 Ren Energy	\$4,000,000						\$4,000,000
Total:	\$10,521,836	\$0	\$0	\$0	\$0	\$0	\$10,521,836

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

From 2008 to 2023 appropriations totaling approximately \$317 million were issued, providing financial assistance to 289 Renewable Energy Fund (REF) projects across multiple project phases and regions of the state. This funding has been matched by over \$300 million in funding from local sources to develop projects designed to promote the integration of renewable energy resources within the statewide energy portfolio, and stabilize the cost of energy in Alaska. The REF also provides critical preliminary phase(s) funding for those projects in those early stages where conventional financing may be difficult to obtain.

Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design **FY2025 Request:** **\$260,000**
Reference No: **AMD 65797**

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)
Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Complete design to address removal of existing wall (which failed during Nov. 30, 2018 earthquake) and replacement with new metal stud and gypsum wall board walls.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$260,000						\$260,000
Total:	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Alaska Literacy Program, Inc. - Advanced English Classes**FY2025 Request:**

\$0

Reference No:

AMD 65834

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Education
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Hannah Lager

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Alaska Literacy Program, Inc. would like to offer intensive advanced English instruction to students who are able to attend classes five times a week for three hour periods focused on moving students into professional jobs and/or the university system.

Alcohol and Marijuana Control Office Licensing System **FY2025 Request:** **\$375,000**
Continued Development **Reference No:** **AMD 63132**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Development

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The Alcohol and Marijuana Control Office (AMCO) implemented a new licensing system in fall 2023. The new licensing system significantly modernized alcohol licensing and intake and combines both alcohol and marijuana licensing into one system. Appropriations for the new system were based on broad estimates made in approximately 2015. After procuring for a system, the appropriations were sufficient to fully fund implementation and maintenance of the base system for the first four years only. Additionally, because the actual costs exceeded the funding available, AMCO was not able to move forward all the needed system functionalities. Additional funding from marijuana receipts is needed.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1005 GF/Prgm	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P86 L11 HB281 \$750,000

Sec35 Ch11 SLA2022 P144 L9 HB281 \$750,000

Project Description/Justification:

This funding will be used to implement a local government portal, a public portal, and a board portal into the system. This will facilitate public participation and awareness of the licensing process.

Alaska Literacy Program, Inc. - Facility Expansion**FY2025 Request:**

\$0

Reference No:

AMD 65833

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Hannah Lager

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Facility Expansion - purchase (2) two additional office condo units at 1345 Rudakof Circle in Anchorage.

Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian **FY2025 Request:** \$0
Reference No: AMD 65843

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

The 13.5-mile Ship Creek Trail will connect two existing trails -- the recently constructed Muktuk Marston Trail and the soon-to-be realigned Indian Valley Trail -- to complete a 25.1-mile section of the Alaska Long Trail from Turnagain Arm to north Anchorage. In addition to completing a braid of the Alaska Long Trail, completion of this missing section of trail will allow more users -- including visitors, but predominantly residents - to access the heart of Chugach State Park.

Anchorage - Disaster Evacuation Routes, Anchorage Hillside	FY2025 Request: \$300,000
	Reference No: AMD 65799
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Lower Hillside)	House District: Lower Hillside (HD 11)
Impact House District: Lower Hillside (HD 11)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Prioritize and progress planning for establishment of low cost connections and secondary egress for disaster evacuation routes in limited access Hillside neighborhoods. Prioritize areas with high fuel loads and potential choke points for egress and access to isolated neighborhoods.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park**FY2025 Request:**

\$0

Reference No:

AMD 65850

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 9-24)**Impact House District:** Anchorage Areawide (HD 9-24)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Reconnaissance Study to determine feasibility of a trail from Glenn Highway Trail to Far North Bicentennial Park.

Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary	FY2025 Request: \$310,837
	Reference No: AMD 65800
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Lower Hillside)	House District: Lower Hillside (HD 11)
Impact House District: Lower Hillside (HD 11)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Safe pedestrian crossing needs to be installed to ensure children that attend Service High School and Trailside Elementary, along with their families, can safely cross Abbott Road to access the schools.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$310,837						\$310,837
Total:	\$310,837	\$0	\$0	\$0	\$0	\$0	\$310,837

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

HCS1

House Floor updated to Grant to Municipalities

Asa'carsarmiut Tribal Council - Tribal Office Complex**FY2025 Request:**

\$0

Reference No:

AMD 65860

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Mountain Village**House District:** Bering Straits/Yukon Delta
(HD 39)**Impact House District:** Bering Straits/Yukon Delta
(HD 39)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Debt relief from construction of a Tribal Office Complex to replace a recently demolished 50+ year old structure.

Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction **FY2025 Request:** \$0
Reference No: AMD 65839

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Big Lake

House District: Houston/Big Lake/Parks

Highway (HD30)

Impact House District: Houston/Big Lake/Parks

Contact: Hannah Lager

Highway (HD30)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Big Lake Lions have an existing loan with AIDEA of \$300,000 that we would like to pay off.

Slana Community Corporation - Building for Emergency Equipment Storage **FY2025 Request:** **\$300,000**
Reference No: **AMD 65802**

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Slana

House District: Copper

Impact House District: Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Emergency equipment storage building

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Blood Bank of Alaska - Blood Donor Testing Laboratory**FY2025 Request:**

\$0

Reference No:

AMD 65811

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 9-24)**Impact House District:** Anchorage Areawide (HD 9-24)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

The Blood Bank of Alaska requires a \$2 million dollar appropriation to continue a three-year process to create, license and certify its Donor Testing Laboratory, providing self-sufficiency to Alaska for its blood supply.

Broadband Equity Access and Deployment Program**FY2025 Request: \$1,012,139,673****Reference No: AMD 64245**

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Alaska has been allocated \$1,017,139,672.42 through the federal Broadband Equity Access and Deployment (BEAD) program. This will be used to fund grants to organizations in the state to advance and expand broadband access across Alaska. Funding is anticipated to be received in early FY2025 and will be granted out over a period of four to five years. The initial \$5,000,000 received for BEAD funding is included in the allocation total; a net of \$1,012,139,672.42 in new authority is needed.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,012,139,6						\$1,012,139,673
Rcpt	73						
Total:	\$1,012,139,6	\$0	\$0	\$0	\$0	\$0	\$1,012,139,673
	73						

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2022 P86 L5 HB281 \$6,000,000

BEAD: 60102(E)(1)(C)(i, ii)

DEA: 60304(C)(3)(D)(i)

Project Description/Justification:

Project tasks include development of a five-year action plan to get every Alaskan connected, holding public and stakeholder engagement meetings, and working with incumbent broadband providers to submit maps of current network infrastructure to the Federal Communications Commission. The completion of these tasks will position the State of Alaska to be eligible to receive its additional expected funding allocation through BEAD, which will ultimately be made available for broadband grants through eligible applications and awards.

Denali Commission - Housing Program**FY2025 Request:**

\$1,500,000

Reference No:

AMD 65864

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$1,500.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Build and fund innovative housing solutions tailored to the specific needs of rural communities.

Matanuska-Susitna Borough - Willow Fire/EMS Station**FY2025 Request:****\$700,000****Reference No:****AMD 65803****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Matanuska-Susitna (Big Lake/Pt MacK.)**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Mat-Su Areawide (HD 9-24)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Replacement of Public Safety Building Station 12-1 in the core area of the Willow Community along the Parks Highway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$700,000						\$700,000
Total:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure**FY2025 Request:**

\$0

Reference No:

AMD 65842

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Fishhook**House District:** Eastern Mat-Su/Valdez (HD 29)**Impact House District:** Eastern Mat-Su/Valdez (HD 29) **Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Skeetawk will purchase and install a Snowmaking infrastructure for the Phase 1A terrain within Skeetawk's Lease Area.

Seldovia - Material for Safe Roads Project**FY2025 Request:**

\$88,000

Reference No:

AMD 65804

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Seldovia**House District:** Kachemak**Impact House District:** Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Bay/Ninilchik/Kasilof (HD 6)

Contact: Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

This project will leverage the FY2023 congressional appropriation amount of \$22,000 to secure more road material to begin Seldovia's Safe Roads Program and repair and resurface the most critical sections of unpaved rights-of-way.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$88,000						\$88,000
Total:	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

**Homer Electric Association, Inc. - Mt. St. Augustine
Geothermal Exploration****FY2025 Request:** \$0
Reference No: AMD 65857**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Kenai Peninsula Borough**House District:** Northern Kenai Peninsula
(HD 8)**Impact House District:** Kenai Areawide (HD 6 - 8)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	--------------

1004 Gen Fund							\$0
---------------	--	--	--	--	--	--	-----

Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--------	-----	-----	-----	-----	-----	-----	-----

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

MT Study and Temperature Gradient Hole for geothermal energy project on Mt. St. Augustine.

Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads **FY2025 Request:** **\$2,500,000**
Reference No: **AMD 65805**

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Mat-Su Areawide **House District:** Mat-Su Areawide (HD 9-24)
Impact House District: Mat-Su Areawide (HD 9-24) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Funding for this project would allow for the flooding and erosion to be mitigated through raising the road embankment, installing armoring, installing larger culverts and providing adequate ditches and drainage easements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support**FY2025 Request:** \$1,000,000
Reference No: AMD 65820**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Wasilla**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Mat-Su Areawide (HD 9-24)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$1,000.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

A request of a one time \$1.42 million grant in the 2024 budget submission to support important public private initiatives that will stabilize the organization and ensure sustainability.

Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	FY2025 Request: \$500,000
	Reference No: AMD 65806
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Chugiak)	House District: North Eagle River/Chugiak (HD 24)
Impact House District: North Eagle River/Chugiak (HD 24)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The project will replace the Starner Street bridge over Peters Creek and make road improvements to the connection between the Birchwood and Peters Creek Communities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Interior Gas Utility - Natural Gas Main Extensions**FY2025 Request:****\$2,535,000****Reference No:****AMD 65849****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,535.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,535,000						\$2,535,000
Total:	\$2,535,000	\$0	\$0	\$0	\$0	\$0	\$2,535,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Extend natural gas mains to targeted areas within the Fairbanks North Star Borough's air quality nonattainment area to expedite more conversions to affordable and clean burning natural gas.

**Anchorage - Chugach State Park Access Improvements:
Canyon Road and Parking Lot** **FY2025 Request:** **\$450,000**
Reference No: **AMD 65807**

AP/AL: Appropriation
Category: Development
Location: Anchorage (South Anchorage)

Project Type: Construction
Recipient: NA
House District: Unidentified House District (HD 0)

Impact House District: S. **Contact:** Hannah Lager

Anchorage/Turnagain/Whittier (HD 9)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study. The proposed funding is for Canyon Road improvements and a parking area at the east end.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community **FY2025 Request:** \$0 **Reference No:** AMD 65836

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Education
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Anchorage Chapter of Jack and Jill of America, Inc. is looking to expand its impactful programs that foster growth and development in areas of education, culture, and civic responsibilities for young African-Americans.

Anchorage - Senate District H Residential Pavement Rehabilitation	FY2025 Request: \$587,250
	Reference No: AMD 65808
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Campbell/Independence Park)	House District: Campbell (HD 13)
Impact House District: Sand Lake/Campbell Lake (HD 15)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$587,250						\$587,250
Total:	\$587,250	\$0	\$0	\$0	\$0	\$0	\$587,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kids' Corps, Inc. - Finalize Cloud Migration**FY2025 Request:**

\$0

Reference No:

AMD 65852

AP/AL: Appropriation**Project Type:** Information Technology /
Systems / Communication**Category:** Development**Recipient:** NA**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD
9-24)**Impact House District:** Anchorage Areawide (HD**Contact:** Hannah Lager

9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Assistance with migrating our domain to a serverless environment for enhanced capabilities and security.

Gakona Volunteer Fire Department - Well Project**FY2025 Request:**

\$50,000

Reference No:

AMD 65809

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Gakona**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

We are drilling a new well, installing casing and new equipment to draw water to the surface to support fire suppression and emergency services. The former well has failed and the organization is in desperate need of a consistent water supply.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms **FY2025 Request:** \$0 **Reference No:** AMD 65851

AP/AL: Appropriation

Category: Development

Location: Anchorage Areawide

Project Type: Equipment / Commodities

Recipient: NA

House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Furnish one toddler and one preschool classroom for full day and part day childcare Head Start services.

**Glennallen Improvement Corporation - Glennallen
Sanitation Steam Jetter****FY2025 Request:** \$50,000
Reference No: AMD 65810**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Glennallen**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Purchase steam Jetter unit for sanitation system maintenance to increase reliability, reduce system failures and reduce operating costs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

**Omega Psi Phi Fraternity, Inc. - Educational Initiatives
within the Community** **FY2025 Request:** \$0
Reference No: AMD 65837

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Education
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

We are using the funds to expand our youth leadership development program in which mentoring young African-American men in middle and high school to positively define, plan, pursue and achieve their goals.

Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program **FY2025 Request:** \$0
Reference No: AMD 65874

AP/AL: Appropriation

Category: Development

Location: Anchorage Areawide

Project Type: Economic Assistance

Recipient: NA

House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Restorative Justice and Reentry work, peer support and behavioral health services for our Samoan Community.

Shiloh Community Development, Inc. - Anchorage Reads Program **FY2025 Request:** **\$245,000**
Reference No: **AMD 65855**

AP/AL: Appropriation
Category: Development
Location: Anchorage (Mountainview)

Project Type: Education
Recipient: NA
House District: Mountainview/Airport Heights (HD 19)

Impact House District: Mountainview/Airport Heights (HD 19)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retain \$245.0

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$245,000						\$245,000
Total:	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Literacy program that focuses on teaching students to learn to read in 40 hours. This training is about more than just literacy, it is about creating a brighter future for our children through the power of education.

King Cove - Waterfall Creek Hydro Debt Forgiveness**FY2025 Request:****\$600,000****Reference No:****AMD 65813****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** King Cove**House District:** Bristol Bay/Aleutians/Kuspuk
(HD 37)**Impact House District:** Bristol**Contact:** Hannah Lager

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Provide the City with long-term debt relief as a viable substitution for no longer receiving a PCE subsidy

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands **FY2025 Request:** \$0
Reference No: AMD 65823

AP/AL: Appropriation

Category: Development

Location: Fox River

Project Type: Construction

Recipient: NA

House District: Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Contact: Hannah Lager

Impact House District: Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Snomads intends to continue and expand its operations on the Boardwalk (BW) Trail by rehabilitating, maintaining, marking (this proposal), and grooming.

Southcentral Foundation - Design, Construct, and Equip Crisis Center **FY2025 Request:** \$0
Reference No: AMD 65856

AP/AL: Appropriation
Category: Development
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Southcentral Foundation (SCF) seeks funding to improve Anchorage's Behavioral Health Crisis Continuum of Care by opening a 16-chair Adult Crisis Stabilization Center, a 16-bed Adult Crisis Residential Program, and a 30-bed Detox Program on SCF-owned property across the street from the Alaska Native Health Campus.

Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building **FY2025 Request:** **\$150,000**
Reference No: **AMD 65815**

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Lake Louise

House District: Eastern Mat-Su/Valdez (HD 29)

Impact House District: Eastern Mat-Su/Valdez (HD 29) **Contact:** Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Repair and rebuild the foundation for the existing community building to be used an emergency shelter and training center.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sterling Community Center, Inc. - Furnishings and Equipment**FY2025 Request:** \$0
Reference No: AMD 65825**AP/AL:** Appropriation**Project Type:** Equipment / Commodities**Category:** Development**Recipient:** NA**Location:** Sterling**House District:** Northern Kenai Peninsula (HD 8)**Impact House District:** Northern Kenai Peninsula (HD 8)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Replacement of community center's computers, tables, chairs, table and chair holders, and gym equipment.

Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park **FY2025 Request:** **\$180,000**
Reference No: **AMD 65816**

AP/AL: Appropriation

Category: Development

Location: Denali Borough

Project Type: Construction

Recipient: NA

House District: Houston/Big Lake/Parks

Highway (HD30)

Contact: Hannah Lager

Impact House District: Houston/Big Lake/Parks

Highway (HD30)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

The popular and beautiful Otto Lake Park, near Healy, AK, needs a public restroom. Working with the landowner (Alaska Railroad) and the Otto Lake Park Operator (Healy Lions Club), the Denali Borough has designed and secured approvals for the installation of an ADA vaulted toilet.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$180,000						\$180,000
Total:	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

**Anchorage - Anchorage School District- Mears Middle
School Supplies and Equipment****FY2025 Request:** \$0
Reference No: AMD 65880**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage (Oceanview)**House District:** Oceanview/Klatt (HD 10)**Impact House District:** Oceanview/Klatt (HD 10)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Supplies and equipment.

Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project **FY2025 Request:** **\$2,830,000**
Reference No: **AMD 65817**

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Point Mackenzie

House District: Unidentified House District (HD 0)

Impact House District: Houston/Big Lake/Parks

Contact: Hannah Lager

Highwy (HD30)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Due to the increasing demand for adult residential treatment beds in Alaska, AARS is ready to expand its facility, adding 25 more treatment beds, as well as a community center/gym.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,830,000						\$2,830,000
Total:	\$2,830,000	\$0	\$0	\$0	\$0	\$0	\$2,830,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

**Anchorage - Anchorage School District-Klatt Elementary
Supplies and Equipment****FY2025 Request:** \$0
Reference No: AMD 65879**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage (Oceanview)**House District:** Oceanview/Klatt (HD 10)**Impact House District:** Oceanview/Klatt (HD 10)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Supplies and equipment as needed by Klatt Elementary School.

Alaska Energy Authority - Bulk Fuel Upgrades

FY2025 Request: \$13,000,000
Reference No: AMD 65120

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Curtis W. Thayer
Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The Bulk Fuel Upgrades (BFU) program will invest \$13 million in rural Alaska in FY2025. The BFU program upgrades non-compliant bulk fuel tank farms in rural communities. This project reduces the cost of energy by reducing or eliminating fuel loss from leaks, spills, or catastrophic failure. By providing enough capacity for current and planned needs, communities may purchase fuel in larger quantities at a lower cost per gallon. Projects ensure facilities meet code compliance standards improving life, health, and safety of the community.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$11,000,000						\$11,000,000
Rcpt							
1003	\$2,000,000						\$2,000,000
GF/Match							
Total:	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill			

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L25 HB39 \$19,000,000
 Sec11 Ch11 SLA2022 P85 L13 HB281 \$13,000,000
 Sec8 Ch19 SLA2021 P70 L19 HB69 \$13,000,000
 Sec1 Ch19 SLA2018 P2 L19 SB142 \$17,000,000
 Sec1 Ch1 SLA2017 P2 L22 SB23 \$2,420,000
 Sec1 Ch2 SLA2016 P2 L18 SB138 \$1,300,000
 Sec1 Ch18 SLA2014 P3 L33 SB119 \$7,300,000
 Sec1 Ch16 SLA2013 P4 L14 SB18 \$6,000,000
 Sec1 Ch17 SLA2012 P6 L9 SB160 \$7,000,000

Declining funds available for bulk fuel upgrades in rural Alaska means that bulk fuel tanks are not upgraded in a timely manner. As a result, communities are left with aging fuel tanks that may not meet the capacity needs of the community or are at risk of leaks, contamination, and/or failure. Recent emphasis has also been put on barge header and maintenance and improvement projects to protect river and ocean side fuel systems.

Project Description/Justification:

State of Alaska Capital Project Summary
 FY2025 Final Enacted SB187

Department of Commerce, Community, and Economic Development
 Reference No: AMD 65120

Alaska Energy Authority - Bulk Fuel Upgrades**FY2025 Request:** \$13,000,000**Reference No:** AMD 65120

This request includes federal receipt authority and State funds for bulk fuel tank farm upgrades.

AEA is working in partnership with the Denali Commission on the FY2025 work plan to prioritize project selection. The projects preliminarily identified for construction are in the following communities: Ekwok, Russian Mission, Birch Creek, and Tununak. AEA and the Denali Commission will continue to refine the project selection and cost estimates over the following months.

State funds are used to leverage federal funds to expand the number of communities served by this program, which advances sustainable, efficient energy infrastructure projects that decrease energy costs in rural Alaska.

State matching funds are required for Denali Commission funded construction projects, 20 percent for distressed communities and 50 percent for non-distressed communities. The distressed community list is maintained by the Denali Commission.

Most of the rural tank farms have serious deficiencies that typically include:

- Inadequate dikes to contain fuel spills;
- Inadequate foundations, which could cause gradual tank movement and fuel leakage ;
- Improper piping systems and joints, which are the most common source of fuel leaks;
- Improper siting near wells, beaches, and buildings, or within a floodplain;
- Tanks that are rusted or damaged beyond repair;
- Electrical code violations; and
- Inadequate security.

The deferred maintenance need for BFU is estimated at approximately \$899 million.

Denali Commission has provided \$1,230,000 in funding to AEA to perform an inventory and assessment of eligible rural bulk fuel facilities per 3 AAC 108.110 (b), (d), and (e). This is a multiyear effort to provide accurate information regarding the condition of bulk fuel facilities which will enable the same benefits realized from the power systems inventory and assessment. In addition to the normal gathering and assessment of technical data, full three-dimensional (3D) imagery of the bulk fuel facility will be captured.

The AEA now uses 3D imaging and Geographic Information System (GIS) software to capture imagery, collect measurements, and process data to create, edit and share 3D renderings of rural bulk fuel facilities. This will be used for construction management, operator training, and remote assistance. The 3D platform enables AEA project managers to keep track of key project milestones and immediately assess project information. The targeted result is accelerated productivity, decision-making, and cost savings. Additionally, this information will be coordinated with the United States Coast Guard to improve compliance of the facilities. State matching funds are required.

**Anchorage - Anchorage School District-Oceanview
Elementary Supplies and Equipment****FY2025 Request:** \$0
Reference No: AMD 65876**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage (Oceanview)**House District:** Oceanview/Klatt (HD 10)**Impact House District:** Oceanview/Klatt (HD 10)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Supplies and equipment as needed by Oceanview Elementary.

Alaska Energy Authority - Electrical Emergencies Program **FY2025 Request:** **\$200,000**
Reference No: **AMD 65121**

AP/AL: Appropriation	Project Type: Energy
Category: Development	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Curtis W. Thayer
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The Alaska Energy Authority's (AEA) Electrical Emergencies Program is critical to rural communities. Electrical emergencies can result in the loss of communications, lights, refrigeration systems, water and sewer systems, and the use of other basic infrastructure and equipment. The program contributes to the Department of Commerce, Community, and Economic Development's mission of promoting a healthy economy and strong communities, as electricity is considered essential for both community development and economic growth.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P82 L29 HB39 \$200,000
 Sec11 Ch11 SLA2022 P85 L15 HB281 \$200,000
 Sec11 Ch1 SLA2021 P103 L18 HB69 \$200,000
 Sec1 Ch19 SLA2018 P2 L20 SB142 \$330,000
 Sec12 Ch1 SLA2017 P16 L30 SB23 \$330,000
 Sec27 Ch38 SLA2015 P27 L16 SB26 \$330,000
 Sec1 Ch18 SLA2014 P3 L6 SB119 \$330,000
 Sec1 Ch17 SLA2012 P6 L11 SB160 \$330,000
 Sec4 Ch5 SLA2011 P127 L19 SB46 \$330,000

Project Description/Justification:

The Electrical Emergencies Program often involves a life or safety issue and is the last resort for communities with an electrical emergency. This program provides support when an electric utility has lost or will lose the ability to generate or transmit power to its customers and the condition is a threat to life, health, and/or property. Funding provides the current level of technical support through the Electrical Emergencies Program.

Power outages are expensive and compromise public safety. Some risks include:

Alaska Energy Authority - Electrical Emergencies Program	FY2025 Request:	\$200,000
	Reference No:	AMD 65121

-
- Water and sewer systems freezing and bursting
 - Fire hazards
 - Medical clinics and other public facilities closing

Electrical emergencies may involve power plant failures and/or distribution system failures.

If the Alaska Energy Authority (AEA) is unable to respond, the response to loss of power emergencies will be redirected to the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management, State Emergency Operations Center (SEOC).

AEA received \$200,000 in the FY2024 budget and anticipates funds will be depleted or nearly depleted by the beginning of FY2025.

Anchorage - Purchase and Establish Eagle River Cemetery **FY2025 Request:** \$0
Reference No: AMD 65814

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Anchorage (Eagle River Valley) **House District:** Eagle River Valley (HD 23)
Impact House District: Eagle River Valley (HD 23) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Purchase and establish Eagle River Cemetery. Anchorage Cemetery is due to be full within the next three years creating a great need for an additional cemetery site.

Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition **FY2025 Request:** **\$20,000,000**
Reference No: **AMD 65124**

AP/AL: Appropriation **Project Type:** Energy
Category: Development **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Curtis W. Thayer
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)771-3000

Brief Summary and Statement of Need:

The Inflation Reduction Act (IRA) amended the Clean Air Act to include Section 134 (42 U.S.C. section 7434), which authorized the U.S. Environmental Protection Agency (EPA) to make competitive grants under the Solar for All competition with appropriations funded by Section 134(a)(1). The law appropriated \$7 billion to EPA to make competitive grants to States, Tribal governments, municipalities, and other eligible recipients to provide subgrants, loans, or other forms of financial assistance, as well as technical assistance to deploy residential rooftop and residential-serving community solar projects in and benefiting low-income and disadvantaged communities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

In the funding announcement EPA stated it intends to make up to 60 awards under this competition including one award to serve each of the 56 states and territories. AEA partnered with Alaska Housing Finance Corporation (AHFC) to submit a Notice of Intent (NOI) to apply for a \$100 million grant in this competition, which was the only NOI submitted for State of Alaska in the Solar for All competition for states. Funding allocations still need to be determined and estimated at \$20 million annually.

Project Description/Justification:

This project will enable AEA and AHFC to develop programs and deploy rooftop solar panels and community solar arrays to benefit low-income households and disadvantaged communities. Funding for this program may also be used for storage and building upgrades necessary to deploy and maximize the benefits of solar infrastructure. AEA and AHFC submitted an application in September 2023 requesting \$100 million in federal funding to develop programs that will serve up to 10,000 households in Alaska.

The EPA defines five meaningful benefits for the Solar for All program:

1. Household Savings: Delivering a minimum of 20 percent household savings to all households served under the program, including households in multi-family, master-metered buildings; 20 percent

household savings is defined as 20 percent of the average household electricity bill in the utility territory.

2. Equitable Access to Solar: Ensuring the program increases access to residential distributed solar generation in low-income and disadvantaged communities through financing products and project-deployment technical assistance, maximizing the breadth and diversity of the households that can benefit from solar.
3. Resilience Benefits: Increasing the resilience of the power grid by creating capacity that can deliver power to low-income and disadvantaged households and/or to critical facilities serving low-income and disadvantaged households during a grid outage.
4. Community Ownership: Facilitating ownership models that allow for low-income households and disadvantaged communities to access the additional economic benefits of asset ownership.
5. Workforce Development and Entrepreneurship: Investing in high-quality jobs and businesses in low-income and disadvantaged communities by supporting prevailing wages, investing in effective workforce training programs for underserved populations (e.g., pre- apprenticeship and registered apprenticeship programs), and prioritizing economic opportunities for women and minority-owned businesses and contractors.

EPA anticipates the start date for programs funded under this funding opportunity will be July 2024. All activities funded with the initial grant award must be completed within the negotiated program performance period of up to five years.

Kenai Peninsula Borough - Improve Substandard Roads**FY2025 Request:**

\$0

Reference No:

AMD 65821

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Kenai Peninsula Borough**House District:** Northern Kenai Peninsula
(HD 8)**Impact House District:** Kenai Areawide (HD 6 - 8)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	--------------

1004 Gen Fund							\$0
---------------	--	--	--	--	--	--	-----

Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--------	-----	-----	-----	-----	-----	-----	-----

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Kenai Peninsula Borough is seeking \$10,000,000 to improve roads currently maintained by the Kenai Peninsula Borough Roads Service Area (KPB RSA).

Alaska Energy Authority - Rural Power Systems Upgrades **FY2025 Request:** **\$27,500,000**
Reference No: **AMD 65126**

AP/AL: Appropriation	Project Type: Energy
Category: Development	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Curtis W. Thayer
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The Rural Power System Upgrades (RPSU) program will invest \$27.5 million in rural communities in FY2025. Electric utility systems are essential infrastructure in rural communities. New power systems are designed to meet accepted utility standards for safety, reliability, and environmental protections. Upgrading rural power generation and distribution systems includes more than the replacement of entire facilities. As funding availability diminishes, emphasis on maintenance, improvement projects, training for operations, and planned maintenance have become critical.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$25,000,000						\$25,000,000
Rcpt							
1003	\$2,500,000						\$2,500,000
GF/Match							
Total:	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L4 HB39 \$32,500,000
 Sec11 Ch11 SLA2022 P85 L20 HB281 \$20,000,000
 Sec8 Ch1 SLA2021 P70 L21 HB69 \$17,500,000
 Sec5 Ch8 SLA2020 P64 L17 HB205 \$17,500,000
 Sec1 Ch19 SLA2018 P2 L22 SB142 \$21,900,000
 Sec1 Ch2 SLA2016 P2 L20 SB138 \$1,446,142
 Sec18 Ch2 SLA2016 P35 L28 SB138 \$1,053,858
 Sec1 Ch18 SLA2014 P6 L9 SB119 \$5,120,000
 Sec1 Ch16 SLA2013 P4 L18 SB18 \$10,800,000
 Sec1 Ch17 SLA2012 P6 L13 SB160 \$13,000,000

Project Description/Justification:

The Alaska Energy Authority (AEA) is working in partnership with the Denali Commission for the FY2025 work plan to identify projects for funding. The projects preliminarily identified are the following communities: Red Devil, Karluk, Chalkytsik, and Koyukuk. AEA and the Denali Commission will continue to refine project selection and cost estimates.

In FY2025 it is anticipated that federal receipt authority will be required for new funding sources such as competitive Bipartisan Infrastructure Law (BIL) and Inflation Reduction Act (IRA) funding opportunities.

State funds are used to leverage federal funds to expand the number of communities served by this program which advances sustainable, efficient energy infrastructure projects that decrease energy costs in rural Alaska over the long term.

State matching funds are required for Denali Commission funded construction projects, 20 percent for distressed communities and 50 percent for non-distressed communities. The distressed community list is maintained by the Denali Commission.

This program concentrates on power production and delivery, including diesel powerhouse, heat recovery, and electrical distribution. Efficiency, reliability, safety, and sustainability are primary drivers throughout the conceptual design, final design, and construction process.

After completion of the project, the rural utility is required to employ a qualified operator to ensure that the system is properly operated and maintained. AEA provides training and technical assistance to assist the community with proper operation of the new facility.

This program began in 1997 and has expanded since FY1999 with federal funding from the Denali Commission. Since FY2011, any available federal funds for construction projects now require a 20 - 50 percent match, depending on whether the community is considered distressed.

The deferred maintenance need for RPSU is estimated at approximately \$350 million.

Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries **FY2025 Request:** \$0
Reference No: AMD 65798

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Mat-Su Areawide **House District:** Mat-Su Areawide (HD 9-24)
Impact House District: Mat-Su Areawide (HD 9-24) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Fund Borough fisheries projects that help maintain and enhance local fisheries, especially of anadromous fish.

Alaska Energy Authority - State Based Energy Efficiency Contractor **FY2025 Request:** \$1,296,870
Reference No: AMD 65127

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Curtis W. Thayer
Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The Inflation Reduction Act (IRA) Section 50123 established a \$200 million formula funding program for State Based Home Energy Efficiency Contractor Training Grants (CTG). The U.S. Department of Energy (DOE) allocated \$1,296,870 to the State of Alaska for the CTG program. The CTG program will provide states the ability to develop and implement a state workforce energy program that prepares workers to deliver energy efficiency, electrification, and clean energy improvements, including those covered under IRA-funded Home Energy Rebate programs authorized by IRA Sections 50121 and 50122, which the State of Alaska was allocated \$74,519,420 in formula funding.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,296,870						\$1,296,870
Total:	\$1,296,870	\$0	\$0	\$0	\$0	\$0	\$1,296,870

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Alaska Energy Authority (AEA), as the State of Alaska's energy office, is the sole entity eligible to apply for this funding. AEA will work with Alaska Housing Finance Corporation (AHFC) to administer this program. The goals of the CTG program are to: reduce the cost of training contractor employees by providing workforce development tools for contractors, employees, and individuals including, but not limited to, subsidizing available training, testing and certifications; provide testing and certifications of contractors trained and educated to install home energy efficiency and electrification technologies and deliver residential energy efficiency and electrification improvements; and, partner with nonprofit organizations to develop and implement an Alaska sponsored workforce program that attracts and trains a diverse set of local workers.

Saint Michael - Freight Cost for a Replacement Utility Shop **FY2025 Request:** \$0
Reference No: AMD 65801

AP/AL: Appropriation
Category: Development
Location: Saint Michael

Project Type: Equipment / Commodities
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)
Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Shipping costs for a utility shop.

Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	FY2025 Request: \$19,443,597 Reference No: AMD 65128
AP/AL: Appropriation	Project Type: Energy
Category: Development	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Curtis W. Thayer
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

In support of the Infrastructure Investment and Jobs Act (IIJA) and the Building a Better Grid Initiative, the Department of Energy (DOE) developed a \$2.3 billion formula grant program to strengthen and modernize America's power grid against wildfires, extreme weather, and other natural disasters. Section 40101(d) of the IIJA established a formula grant program (Program) providing \$459 million annually over a period of five years to states and Indian Tribes to improve the resilience of the electric grid against disruptive events. Alaska was awarded \$17,627,018 in FY2025 and anticipates the remainder of the funding split equally for FY2026 and FY2027.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$17,627,018						\$17,627,018
Rcpt							
1003	\$1,816,579						\$1,816,579
GF/Match							
Total:	\$19,443,597	\$0	\$0	\$0	\$0	\$0	\$19,443,597

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L13 HB39 \$13,927,102
Sec35 Ch11 SLA2022 P144 L1 HB281 \$3,633,158
Sec11 Ch11 SLA2022 P85 L10 HB281 \$12,110,523

Project Description/Justification:

The Alaska Energy Authority (AEA) is the sole state entity for the State of Alaska to apply for, receive, and administer the IIJA Section 40101(d) federal funds. This request is for the State allocation only and does not include funds allocated to Tribes.

The objective of this program is to improve the resilience of the electric grid against disruptive events. Per IIJA section 40101(a)(1), a disruptive event is “an event in which operations of the electric grid are disrupted, preventively shut off, or cannot operate safely due to extreme weather, wildfire, or a natural disaster.” To achieve this objective, funding provided by DOE under the program may be used to implement a wide range of resilience measures intended to mitigate the impact of disruptive events, including:

Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula**FY2025 Request:
Reference No:****\$19,443,597
AMD 65128**

- a) weatherization technologies and equipment;
- b) fire-resistant technologies and fire prevention systems;
- c) monitoring and control technologies;
- d) the undergrounding of electrical equipment;
- e) utility pole management;
- f) the relocation of power lines or the reconductoring of power lines with low-sag, advanced conductors;
- g) vegetation and fuel-load management;
- h) the use or construction of distributed energy resources for enhancing system adaptive capacity during disruptive events, including:
 - a. microgrids; and
 - b. battery-storage subcomponents;
- i) adaptive protection technologies;
- j) advanced modeling technologies;
- k) hardening of power lines, facilities, substations, of other systems; and
- l) the replacement of old overhead conductors and underground cables.

Funding may also be used for the training, recruitment, retention, and retraining of skilled and properly credentialed workers in order to perform the work required for the resilience measures listed above.

Resilience measures that are not allowed under Section 40101(d) include:

1. Construction of a new
 - a. Electric generating facility; or
 - b. Large-scale battery-storage facility that is not used for enhancing system adaptive capacity during disruptive events; or
2. Cybersecurity.

In August of 2023, AEA was awarded \$22,174,492 via the Grid Resilience State and Tribal Formula Grants program. That funding represents the allocation for the first two years of the five-year formula allocation for the State of Alaska. AEA will hold a competitive selection process to issue subawards for this funding for the purpose of implementing eligible resilience measures that achieve the objectives of Section 40101(d), eligible entities include:

- a) an electric grid operator;
- b) an electricity storage operator;
- c) an electricity generator;
- d) a transmission owner or operator;
- e) a distribution provider;
- f) a fuel supplier, and
- g) any other relevant entity, as determined by the Secretary (of DOE).

AEA was awarded \$17,627,018 in FY2025 and anticipates the remainder of the funding split equally for FY2026 and FY2027.

Skagway - Ore Terminal Decontamination**FY2025 Request:**

\$0

Reference No:

AMD 65826

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Skagway**House District:** Mendenhall**Impact House District:** Mendenhall

Valley/Haines/Skagway/Gus

Valley/Haines/Skagway/Gus

Contact: Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Project eligible for federal grant opportunities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

This project will demolish the Skagway Ore Terminal storage facility and on-site superstructures to their respective slabs, including steel-framed buildings, aboveground concrete walls, aboveground fuel storage tanks, secondary containment surrounding the tanks, equipment contained inside the superstructures, the conveyor inside the conveyor trench, and the room below the lab building.

Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering	FY2025 Request: \$0 Reference No: AMD 65812
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Unalaska	House District: Bristol Bay/Aleutians/Kuspuk (HD 37)
Impact House District: Bristol Bay/Aleutians/Kuspuk (HD 37)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

This funding request is to begin the planning, engineering, and design for rehabilitation and expansion of the Tom Madsen Airport Terminal. The Tom Madsen Terminal is constructed on State land and the improvements will be planned, engineered and designed in support of the State Airport Master Plan.

Regulatory Commission of Alaska - Case Management System Replacement **FY2025 Request:** **\$1,500,000**
Reference No: **AMD 65165**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Law and Justice

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The Regulatory Commission of Alaska (RCA) requires a new case management system. The current system is unable to consistently meet the current needs of the division and the public. The RCA is looking for a replacement system that will be able to handle exponential file growth, website updates, meeting materials, and add greater functionality for data submission and retrieval. The RCA may utilize the expertise of a third-party consultant to determine the full extent of the functionality needed to continue providing the level of service required.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1141 RCA	\$1,500,000						\$1,500,000
Rcpt							
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The current STAR PSC system is over fifteen years old and requires significant manual upkeep to maintain. The current system's configuration limits the ability of Commission staff to efficiently access the system remotely, and the system lacks necessary productivity features that are standard in modern software. The website is overly complicated and cumbersome for the public to navigate, which limits the public's ability to access documents. This project will be fully funded from regulatory cost charge revenue collected by the Regulatory Commission of Alaska.

Foundation Health LLC. - Inpatient Behavioral Health Expansion	FY2025 Request: \$965,000
	Reference No: AMD 65819
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Fairbanks (City of Fairbanks)	House District: Downtown Fairbanks (HD 31)
Impact House District: Downtown Fairbanks (HD 31)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 Contact Phone: (907)465-5533	

Brief Summary and Statement of Need:

Project to reconstruct space at Fairbanks Memorial Hospital to address pediatric and adult inpatient behavioral health service gaps in Interior, Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$965,000						\$965,000
Total:	\$965,000	\$0	\$0	\$0	\$0	\$0	\$965,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Kenai Peninsula Borough - Bear Creek Fire Service Area - **FY2025 Request:** **\$450,000**
Bear Creek Fire Station Asphalt Surfacing **Reference No:** **AMD 65822**

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Kenai Peninsula Borough

House District: Northern Kenai Peninsula
(HD 8)

Impact House District: Northern Kenai Peninsula
(HD 8)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Bear Creek Fire Station -- Parking lot and site paving \$450,000

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion **FY2025 Request:** **\$136,000**
Reference No: **AMD 65824**

AP/AL: Appropriation

Category: Development

Location: Ninilchik

Project Type: Construction

Recipient: NA

House District: Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Contact: Hannah Lager

Impact House District: Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Enlarge the physical amount of usable kitchen space by 210 square feet (from 441 sq. ft. to 651 sq. ft.).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$136,000						\$136,000
Total:	\$136,000	\$0	\$0	\$0	\$0	\$0	\$136,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Ugashik - Fuel Tank Depot Building**FY2025 Request:**

\$75,000

Reference No:

AMD 65828

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Ugashik**House District:** Bristol Bay/Aleutians/Kuspuk
(HD 37)**Impact House District:** Bristol**Contact:** Hannah Lager

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

After setting up a fuel tank depot consisting of two 5,000-gallon tanks and five 1,000-gallon tanks, UTV would like to have the tanks enclosed in a ventilated building to prevent accelerated wear on the equipment due to being exposed to the elements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$75,000						\$75,000
Total:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Egegik - New City Shop**FY2025 Request:**

\$64,797

Reference No:

AMD 65829

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Egegik**House District:** Bristol Bay/Aleutians/Kuspuk
(HD 37)**Impact House District:** Bristol**Contact:** Hannah Lager

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

The City of Egegik would like to build a new city shop to house equipment and provide a facility to service equipment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$64,797						\$64,797
Total:	\$64,797	\$0	\$0	\$0	\$0	\$0	\$64,797

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Port Heiden - Power Distribution System Upgrade Phase 3 **FY2025 Request:** **\$150,000**
Reference No: **AMD 65830**

AP/AL: Appropriation
Category: Development
Location: Port Heiden
Impact House District: Bristol Bay/Aleutians/Kuspuk (HD 37)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Project Type: Construction
Recipient: NA
House District: Bristol Bay/Aleutians/Kuspuk (HD 37)
Contact: Hannah Lager

Brief Summary and Statement of Need:

The new Port Heiden distribution upgrade design for Trapper Hill is part of phase 3 work.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance **FY2025 Request:** **\$1,000,000**
Reference No: **AMD 65831**

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Fairbanks Areawide **House District:** Fairbanks Areawide (HD 31 - 35)
Impact House District: Steele Crk/Two Rivers/Eielson/Salcha (HD 34)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Re-establish ditches, build up roads and install culverts on service area roads.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion

FY2025 Request:

\$600,000

Reference No:

AMD 65832

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Delta Junction

House District: Copper

Impact House District: Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Facility expansion on a Career Center that has been in operation since 2004 and has long ago outgrown the space needed to train students from all across Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Soldotna - Street Maintenance Winter Sand Cover Structure FY2025 Request: \$300,000
Reference No: AMD 65835

AP/AL: Appropriation
Category: Development
Location: Soldotna
Impact House District: Kenai/Soldotna (HD 7)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Kenai/Soldotna (HD 7)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The City of Soldotna purchases large quantities of sand for spreading on City Streets in the winter. This project would fund a permanent cover for the sand pile, improving the quality of the sand and reducing efforts covering it with a tarp and sandbags.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements	FY2025 Request: \$500,000
	Reference No: AMD 65838
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Oceanview)	House District: Oceanview/Klatt (HD 10)
Impact House District: Oceanview/Klatt (HD 10)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The project will assess the need for safety improvements at the 100th Avenue/Victor Road intersection. Alternatives will be developed during the design study phase with input from impacted agencies and area residents and other users of the intersection. The recommended alternative will be constructed.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms	FY2025 Request: \$1,000,000
	Reference No: AMD 65840
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Akiachak	House District: Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

This project will repurpose the existing clinic into a Tribal Advocate Facility with critically needed Safe Rooms.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input checked="" type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Wasilla - Water and Wastewater System Upgrades**FY2025 Request:**

\$750,000

Reference No:

AMD 65841

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Wasilla**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Wasilla/Meadow Lakes (HD 27)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Upgrades to existing water and wastewater infrastructure which is preventing growth for commercial development.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Matanuska-Susitna Borough - Road Improvement and Upgrades	FY2025 Request: \$750,000
	Reference No: AMD 65846
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Matanuska Susitna Borough	House District: Mat-Su Areawide (HD 9-24)
Impact House District: Eastern Mat-Su/Valdez (HD 29)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Road upgrades to

Eska Street
Grand Avenue
Utah street
Granite street

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Anderson - Hydro Vacuum Truck**FY2025 Request:** \$100,000
Reference No: AMD 65847**AP/AL:** Appropriation**Category:** Development**Location:** Anderson**Project Type:** Equipment / Commodities**Recipient:** NA**House District:** Houston/Big Lake/Parks

Highway (HD30)

Contact: Hannah Lager**Impact House District:** Houston/Big Lake/Parks

Highway (HD30)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Vac truck to keep sewer system from flooding onto the streets when ground water overtakes the system every year.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow	FY2025 Request: \$389,163
Reference No:	AMD 65848
AP/AL: Appropriation	Project Type: Construction
Category: Development	Recipient: NA
Location: Anchorage (Lower Hillside)	House District: Lower Hillside (HD 11)
Impact House District: Lower Hillside (HD 11)	Contact: Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

We are seeking funding to implement numerous Center for Disease Control (CDC) mitigation measures to improve ventilation, increase air filtration, create a space more conducive to social distancing and to install more effective restroom exhaust fans and make renovations which will comply with Joint Commission for Health Care Organizations (JCAHO) life safety standards for ligature mitigation. We are seeking funding to remodel four communal bathrooms located in two of our seven cottages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$389,163						\$389,163
Total:	\$389,163	\$0	\$0	\$0	\$0	\$0	\$389,163

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Division of Insurance - Health Care Cost and Reimbursement Analysis**FY2025 Request:** \$2,500,000
Reference No: AMD 65141**AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

The Division of Insurance will develop a comprehensive health care reimbursement reform package after the repeal of the 80th percentile regulation. This project will allow the division to convene a Health Care Costs and Reimbursement Working Group, and provide contractual and actuarial support to advance the statewide healthcare reform package.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1156 Rcpt Svcs	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The goal of the working group is to design and implement a provider reimbursement strategy and other innovative reforms that lower the cost of healthcare, reimburse providers at a fair market rate, and address payment disparities across multiple state programs.

The Division of Insurance will utilize this funding to access third-party proprietary healthcare data through contractors or directly if appropriate. Data sources may include FAIR Health and MarketScan databases, which are industry-leading standards for gathering information on the cost of healthcare procedures. The division will require additional actuarial review and consultant services to analyze healthcare costs and reform options, and will convene meetings of providers, payers, insurance companies, and other stakeholders as needed.

Information gathered and analysis conducted under this appropriation will assist the division in determining if a Section 1332 Innovation Waiver or other programs, including grants, would benefit the cost of health care and reimbursement.

This project will be fully funded by insurance licensing fees collected by the division.

Division of Insurance - Health Care Innovation Projects**FY2025 Request:****\$5,000,000****Reference No:****AMD 65284****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

The Division of Insurance will fund demonstration projects and innovative research projects related to the cost of health care in Alaska. These projects are intended to improve the quality and quantity of health care in Alaska; identify improvements related to populations with shared risk characteristics; and identify continued innovative ways to reduce insurance rates for Alaskan consumers. Project work will be conducted by the Department of Health through a reimbursable services agreement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1108 Stat	\$5,000,000						\$5,000,000
Desig							
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill			

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L31 HB39 \$5,000,000

Project Description/Justification:

Projects will be determined by the Department of Health in coordination with the Division of Insurance.

Funding for these innovation projects would be transferred to the Department of Health through reimbursable services agreements. Examples of initial projects under development may include waivers or projects related to:

- Health Related Social Needs (HRSN), which includes food as medicine, housing, and care coordination;
- Support for incarcerated individuals 90-days pre-release; and
- Coordinated Care Demonstration Projects.

Funding for this project is ceded premiums transferred to the state from the Alaska Comprehensive Health Insurance Association (ACHIA) and collected as statutory designated program receipts. Ceded premiums are premium costs collected by insurers for Alaskans with conditions covered and paid under the Alaska Reinsurance program.

**Alaska Energy Authority - Energy Efficiency Revolving
Loan Fund Capitalization Program****FY2025 Request:** \$252,700
Reference No: AMD 65303

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Curtis W. Thayer
Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

Section 40502 of the Infrastructure Investment and Jobs Act (IIJA) provided for funding for the energy efficiency revolving loan funds (EERLF) program. This funding will be used by the Alaska Housing and Finance Corporation (AHFC) to capitalize an existing revolving loan fund and expand its residential energy efficiency loan program, under which the state shall provide loans and grants for residential energy audits, upgrades, and retrofits to increase the energy efficiency, physical comfort, and air quality of existing building infrastructure. The Alaska Energy Authority (AEA) is the State Energy Office and is the only eligible applicant for this program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$252,700						\$252,700
Rcpt							
Total:	\$252,700	\$0	\$0	\$0	\$0	\$0	\$252,700

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L19 HB39 \$3,733,780

Sec11 Ch11 SLA2022 P87 L18 HB281 \$796,000

AEA will manage the federal grant and AHFC will administer the loan program. No state match is required. Additional federal receipt authority is necessary to fully fund the project under the IIJA program requirements. The additional allocation is available as a redistribution of unallocated funds. The total program is \$4,782,480, of which \$3,733,780 and \$796,000 were appropriated in SLA 2023 and 2022, respectively. This funding is anticipated to be transferred to the State in one installment in 2024.

Project Description/Justification:

Up to 25 percent of the funds may be used to provide grants or technical assistance to eligible recipients for energy audits, upgrades, and retrofits and up to 10 percent of the funds may be used for administrative expenses. AEA will manage the federal grant and AHFC will administer the loan program through an existing revolving loan fund.

Alaska Oil and Gas Conservation Commission - UIC Class VI Grant **FY2025 Request:** \$1,930,000
Reference No: AMD 65480

AP/AL: Appropriation **Project Type:** Energy
Category: General Government **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

The U. S. Environmental Protection Agency has announced a grant program to assist states and tribes in developing and implementing Underground Injection Control (UIC) Class VI programs. Class VI UIC wells are used for carbon sequestration to reduce greenhouse gas emissions and ensure the protection of groundwater resources. The Alaska Oil and Gas Conservation Commission (AOGCC) is the organization responsible for implementing and enforcing the UIC Class VI program for Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,930,000						\$1,930,000
Total:	\$1,930,000	\$0	\$0	\$0	\$0	\$0	\$1,930,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The purpose of the grant is to defray expenses related to the establishment and operation of a UIC Class VI primacy program. States and Tribes may apply for grant funding under work plans of up to five years for eligible assistance activities which include, but are not limited to, updating regulations, developing a UIC Class VI program, applying for Class VI primacy, developing and maintaining a database housing information on Class VI well activities, implementing Class VI permitting activities, developing and implementing environmental justice (EJ) tools and techniques, implementing enforcement programs to ensure that USDWs are protected from Class VI underground injection activities, and any other activities directly involved with implementing an approved Class VI primacy program.

Development and implementation of a UIC Class VI program at a minimum will include regulation development, program development, and program implementation. This will include developing a funding and fee structure, training for current and new staff, public outreach, pre-permit activity, review and preparation, pre-operation activities, operations activities, site closure activities, travel, and inspections. After primacy is obtained, fee structures for ongoing permitting and operations will be designed to allow the program to be industry supported.

Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	FY2025 Request:	\$1,930,000
	Reference No:	AMD 65480

Grant awards are anticipated to be announced in spring 2024, and the initial Class VI primacy application is anticipated to be submitted in early FY2025.

Broadband Digital Equity Capacity Grant Program

FY2025 Request: \$15,000,000
Reference No: AMD 65530

AP/AL: Appropriation

Project Type: Information Technology /
 Systems / Communication

Category: Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

The federal Digital Equity Capacity Grant program promotes the achievement of digital equity, supports digital inclusion activities, and builds capacity for efforts to increase the adoption of broadband by residents of the state. The Alaska Broadband Office (ABO) will use the Capacity Grant to establish an in-state grant program to make pass-through awards to other entities that will implement solutions identified in the Alaska Digital Equity Plan.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2022 P86 L5 HB281 \$6,000,000

The initial Digital Equity Planning Grant was included as \$1 million of the initial \$6 million appropriation for the Broadband Equity Access and Deployment (BEAD) grant in SLA 2022. This grant is made available through the National Telecommunications and Information Administration (NTIA). The Notice of Funding Opportunity (NOFO) will be issued in spring 2024 and funding is anticipated to be available to the department in fall 2024.

Project Description/Justification:

The Digital Equity (DE) Act approved as part of the 2021 Infrastructure Investment and Jobs Act (IIJA) created three programs to promote digital equity and inclusion.

The DE Act funds activities that solve barriers to digital equity for eight covered populations designated by the NTIA. Those covered populations are:

- 1) low-income households;
- 2) persons with disabilities;
- 3) aging populations;
- 4) individuals with language barriers;
- 5) veterans;

Broadband Digital Equity Capacity Grant Program**FY2025 Request:****\$15,000,000****Reference No:****AMD 65530**

-
- 6) rural residents;
 - 7) racial and ethnic minorities; and
 - 8) incarcerated individuals not in a federal facility.

The first DE program was the State Digital Equity Planning Grant for the purpose of developing individual State Digital Equity Plans. Alaska received \$567,800 through this program and the Alaska Digital Equity Plan was submitted to NTIA in January 2024 for final review and approval.

The Digital Equity Capacity Grant program is the second of the three programs. Under a formula-based distribution, Alaska is expected to receive up to \$15 million. The ABO will use the Capacity Grant to establish an in-state grant program to make pass-through awards to other entities that will implement the solutions identified in the Digital Equity Plan. ABO program and grant administrative costs are included in the total grant award. There is no state match requirement for these federal funds.

Talkeetna - Create Crosswalk at Talkeetna Public Library**FY2025 Request:****\$70,000****Reference No:****AMD 65853****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Talkeetna**House District:** Houston/Big Lake/Parks**Impact House District:** Houston/Big Lake/Parks

Highway (HD30)

Highway (HD30)

Contact: Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

The community has been requesting a pedestrian crosswalk and/or other safety measures to allow safe access to the Talkeetna Library from the bike path along the Talkeetna Spur Road.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$70,000						\$70,000
Total:	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

King Cove - Replace Mobile Boat Hoist**FY2025 Request:**

\$210,203

Reference No:

AMD 65854

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** King Cove**House District:** Bristol Bay/Aleutians/Kuspuk
(HD 37)**Impact House District:** Bristol**Contact:** Hannah Lager

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Replace the City's 35 year old mobile boat hoist.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$210,203						\$210,203
Total:	\$210,203	\$0	\$0	\$0	\$0	\$0	\$210,203

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Glacier View Community Council - Glacier View Community Council Water Project **FY2025 Request:** \$100,000 **Reference No:** AMD 65858

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Glacier View

House District: Eastern Mat-Su/Valdez (HD 29)

Impact House District: Eastern Mat-Su/Valdez (HD 29) **Contact:** Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Provide new access to the existing Glacier View Community Council well. The project will serve the community residents and traveling public (tourists).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Palmer Emergency Food and Community Services, Inc. - Construction of New Facility **FY2025 Request:** **\$1,500,000**
Reference No: **AMD 65859**

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Palmer (Palmer) **House District:** Mat-Su Areawide (HD 9-24)
Impact House District: Palmer/Butte (HD 25) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Construction of new Palmer Food Bank facility. The current aging structure is inadequate in size and design for the current needs of the community and surrounding area.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path **FY2025 Request:** **\$500,000** **Reference No:** **AMD 65861**

AP/AL: Appropriation

Project Type: Construction

Category: Development

Recipient: NA

Location: Anchorage (Chugiak)

House District: North Eagle River/Chugiak (HD 24)

Impact House District: North Eagle River/Chugiak (HD 24)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Extend the existing sidewalk on the South Birchwood Loop to connect to the existing bike path on the Old Glenn Highway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	FY2025 Request: \$3,453,900 Reference No: AMD 65274
AP/AL: Appropriation	Project Type: Energy
Category: Development	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Curtis W. Thayer
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The State of Alaska (State), Alaska Energy Authority (AEA), has been selected to receive \$206.5 million from the U.S Department of Energy (DOE) for a Grid Resilience and Innovation Partnership (GRIP) Grant Project. Match of \$206.5 million is required over the eight year term of the grant; year one of the State match is included in this request. Alaska is at a critical transition point with a once-in-a-generation opportunity to build resiliency and develop a fuel-diverse, low-carbon economy, by investing in essential electric infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1140 AIDEA	\$3,453,900						\$3,453,900
Div							
Total:	\$3,453,900	\$0	\$0	\$0	\$0	\$0	\$3,453,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

AEA, the Railbelt utilities, and the Regulatory Commission of Alaska (RCA) are partners in this project as collaborative decision makers representing all primary transmission owners and operators of Alaska's largest electrical grid (the Railbelt).

Alaska's largest, but electrically islanded, grid serves over 75 percent of the state's population including diverse and underserved communities, primary commerce and shipping centers, strategic military bases, and access areas for key mineral deposits. However, due to the relatively low population to share costs, the electric system does not meet the minimum standards of the Lower 48 states. The collective mission of the State, and the interconnected Railbelt electric utilities, is to build a resilient, clean, smart, and low-cost electrical grid. A team has been assembled to manage the project consisting of relevant decision makers in the region: AEA representing the State, RCA, and the five electric utilities that make up the Railbelt electric grid. The total estimated cost for the construction of the transmission line segments and associated station facilities proposed is approximately \$1 billion. DOE funds for grid resiliency provide a federal funding opportunity to defray a portion of the total estimated cost of required upgrades and is specifically eligible for the following

**Alaska Energy Authority - Grid Resilience and Innovation
Partnership Grant**

**FY2025 Request:
Reference No:**

**\$3,453,900
AMD 65274**

scope of work (\$413 million):

- Installation of High Voltage Direct Current (HVDC) submersible cable connecting the Kenai Peninsula to the Central Region (Anchorage and Mat-Su Valley);
- Installation of new Battery Energy Storage Systems (BESS) at Central and Northern (Fairbanks) regions.

Generation locations and electrical loads are changing, and existing transmission was constructed for a different system decades ago. The parallel transmission and batteries will enable energy to travel from one region to another more reliably and allow additional clean energy sources to connect on the transmission grid system. This funding will begin work on the Grid Modernization and Resiliency Plan (GMRP), but without federal and State assistance it cannot be completed in a reasonable timeframe.

Residents from Homer to Fairbanks will benefit from the project. The value proposition for the residents of the Railbelt grid is clear: this project will position the Railbelt for lower energy costs through more efficient use of decreasing available volumes of Cook Inlet natural gas as Alaska transitions to a fuel-diverse, clean energy future. Improving the resiliency, reliability, and efficiency of the Railbelt grid will provide a more secure energy supply to critical military defense infrastructure located in the three Railbelt regions, enhancing national security and global stability.

Pending bondholder agreement, some required project work under an existing bond package for upgrading the Railbelt transmission grid is planned to be used to offset the need for State match. In the first year, match is requested to initiate the project. AEA plans to return to the legislature with updates on future match offsets and an update to the funding plan during the 2025 legislative session.

The funding plan for this project as of March 2024 is included below

\$ in Millions

FY	Appropriations		Other Funding		Activity	Expenditure Funding		
	Fed	Match	Fund Source To Be Determined	No Approp Needed		Fed	State Funds or Source To Be Determined	Existing AEA Revenue Bonds **
2025	206.5	12.7	-	20.0	Grant negotiations, bondholder outreach, legal review, and other preparatory costs. Initiate design, engineering, and NEPA/permitting process for HVDC and BESS.	32.7	12.7	20.0

**Alaska Energy Authority - Grid Resilience and Innovation
Partnership Grant**

**FY2025 Request:
Reference No:**

**\$3,453,900
AMD 65274**

2026	-	-	6.5	25.0	National Environmental Policy Act (NEPA) process, begin procurement of BESS, site design and engineering.	31.5	6.5	25.0	
2027	-	-	8.8	-	NEPA process.	8.8	8.8	-	
2028	-	-	21.8	5.0	Complete NEPA process, construct BESS building, begin right-of-way clearing and site preparation.	26.8	21.8	5.0	
2029	-	-	60.0	-	HVDC component construction begins (Soldotna switchyard, Soldotna-Bernice HVDC line, Beluga landing, HVDC submarine cable); BESS testing and commissioning.	60.0	60.0	-	
2030	-	-	30.95	-	HVDC component construction continues (Soldotna switchyard, Soldotna-Bernice HVDC line, Beluga landing, HVDC submarine cable).	30.95	30.95	-	
2031	-	-	15.75	-	HVDC component construction complete (Soldotna switchyard, Soldotna-Bernice HVDC line,	15.75	15.75	-	

**Alaska Energy Authority - Grid Resilience and Innovation
Partnership Grant**

**FY2025 Request:
Reference No:**

**\$3,453,900
AMD 65274**

					Beluga landing, HVDC submarine cable).			
2032	-	-	-	-		-	-	-
2033	-	-	-	-		-	-	-
2034	-	-	-	-		-	-	-
Total	206.5	12.7	143.8	50.0		206.5	156.5	50.0
	413.0					413.0		

Arctic Slope Native Association - Acquisition of Patient Imaging Equipment (MRI) **FY2025 Request:** **\$1,590,000**
Reference No: **AMD 65875**

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Development **Recipient:** NA
Location: Utqiagvik **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

This equipment will allow ASNA to provide healthcare closer to home which will benefit the residents of the Arctic Slope Region and all residents in the State of Alaska

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,590,000						\$1,590,000
Total:	\$1,590,000	\$0	\$0	\$0	\$0	\$0	\$1,590,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Anchorage - Creekside Park and Pathway Improvements**FY2025 Request:****\$500,000****Reference No:****AMD 65877****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage (Muldoon)**House District:** Unidentified House District (HD 0)**Impact House District:** North Muldoon (HD 22)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Upgrades to Creekside Park & Pathway, resurfacing, lighting, playground equipment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	--------------

1004 Gen Fund	\$500,000						\$500,000
---------------	-----------	--	--	--	--	--	-----------

Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
--------	-----------	-----	-----	-----	-----	-----	-----------

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Anchorage - Turpin Park Improvements**FY2025 Request:**

\$300,000

Reference No:

AMD 65878

AP/AL: Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Anchorage (Muldoon)**House District:** Unidentified House District
(HD 0)**Impact House District:** North Muldoon (HD 22)**Contact:** Hannah Lager**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5533**Brief Summary and Statement of Need:**

Improvements and upgrades to Turpin Park

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	--------------

1004 Gen Fund	\$300,000						\$300,000
---------------	-----------	--	--	--	--	--	-----------

Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
--------	-----------	-----	-----	-----	-----	-----	-----------

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

HCS1

Statewide Backup Power System Upgrade Program**FY2025 Request:****\$2,057,000****Reference No:****AMD 63892****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Teri West**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-3311**Brief Summary and Statement of Need:**

Provide renewal, replacement, mechanical upgrades, and electrical engineering services for electrical evaluations and upgrade projects at the Department of Corrections (DOC) facilities. This project includes generators, transfer switches, emergency panels, and circuits. Upgrades at some locations will provide detached generator enclosures as needed to reduce costs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,057,000						\$2,057,000
Total:	\$2,057,000	\$0	\$0	\$0	\$0	\$0	\$2,057,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch11 SLA2022 P122 L32 HB281 \$350,000

Project Description/Justification:

Multiple facilities have recurring and ongoing problems with backup power systems, as well as older generators that are consistently failing and require repair or replacement. The DOC's remote facilities have generators needing repairs and upgrades on an annual basis. This funding will assist the facilities with consistent and reliable backup power supply. Without having a reliable backup power system, DOC facilities will continue to deal with power outages and interruptions that are disruptive to operations and compromise security. The DOC received supplemental funding (\$350.0) in FY2022 for evaluation and repairs. This evaluation was completed in June of 2023. Additional funding is needed to continue with Phase 2 for reliable back-up emergency power equipment replacement.

Statewide CCTV Systems**FY2025 Request:** \$4,197,333
Reference No: AMD 65172

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Teri West
Contact Phone: (907)465-3311

Brief Summary and Statement of Need:

The Department of Corrections' (DOC) 13 correctional facilities have obsolete and failing Closed-Circuit Television (CCTV) systems which compromise the safety and security of staff and inmates. These systems have continuous failures and inadequate coverage. The upgrade of the CCTV systems will provide reliable and adequate back-up capabilities and ensure the safety and security of the 13 facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$4,197,333						\$4,197,333
Total:	\$4,197,333	\$0	\$0	\$0	\$0	\$0	\$4,197,333

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch3 SLA2005 P42 L32 SB46 \$2,000,000

Project Description/Justification:

This project will replace failing and obsolete CCTV recording (digital video recording) equipment at all 13 correctional facilities and increase video analytics as well as evidence storage capacity. Obsolete hard drives are failing on CCTV recording equipment causing systems to be at risk of loss of video recordings. The recommended replacement of CCTV systems (servers and workstations) is three to five years, allowing for software upgrades with new vendor Video Management Systems (VMS). The DOC systems are currently more than eight years old. Video recordings inside of the facilities are being lost and security investigations are not complete without video evidence. New technology will be applied to improve reliability, enhance video analytics, and increase video storage capacity.

Anchorage Correctional Complex- West Dental**FY2025 Request:** \$250,000
Reference No: AMD 65178**AP/AL:** Appropriation
Category: Public Protection
Location: Anchorage Areawide**Project Type:** Life / Health / Safety
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Teri West**Impact House District:** Anchorage Areawide (HD 9-24)**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-3311**Brief Summary and Statement of Need:**

The Anchorage Correctional Complex (ACC)-West has closed the dental clinic due to health and safety issues. The dental clinic had obsolete and failing equipment that required replacement for continued dental services. The equipment was replaced, but the new equipment no longer fits within the existing space parameters, requiring space modification for the re-opening and continuance of dental clinic services in the facility.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Renovation of the space at ACC-West is necessary to accommodate the new equipment as the existing floor plan does not provide adequate space and workflow for staff to easily utilize the equipment and safely care for inmates needing dental services.

The Department of Corrections (DOC) is statutorily mandated to provide necessary medical and dental services to prisoners. In 2021 the Alaska State Ombudsman found a complaint was justified when DOC was unable to meet its obligation to provide timely access to necessary dental health care services due to shortage of dental staff and program resources. Their recommendations focused on DOC improving and expanding inmate access to dental care.

Funding for this project will provide for the renovation of the ACC-West dental clinic and meet statutory requirements.

Hiland Mountain Correctional Center Lead Abatement**FY2025 Request:****\$950,000****Reference No:****AMD 65180****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Recipient:** NA**Location:** Anchorage (Eagle River Valley)**House District:** Eagle River Valley (HD 23)**Impact House District:** Eagle River Valley (HD 23)**Contact:** Teri West**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-3311**Brief Summary and Statement of Need:**

Conduct lead abatement cleanup at the closed shooting range located in the Hiland Mountain Correctional Center in Eagle River. The Department of Corrections (DOC) has been working with the Department of Environmental Conservation (DEC) and Environmental Protection Agency (EPA) to address lead abatement requirements and responsibilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$950,000						\$950,000
Total:	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The Code of Federal Regulations (CFR), 40 CFR Part 265, Subpart G. 40 CFR Section 265.112, requires the owner or operator of a shooting range no longer in operation to submit a site closure plan 180 days prior to the date of the expected closure. Further, the expected closure is 30 days from the date when the final volume of hazardous waste was received or one year after the date of the most recent volume of hazardous waste was received.

EPA requires a compliant closure plan. Once EPA approves the closure plan, DOC will be required to implement the plan and abate in accordance with the approved schedule and provide certification to EPA that the work was completed in accordance with the approved plan.

Funding for this project will provide DOC with the ability to meet federal requirements and avoid any penalties or fines for non-compliance.

Major Maintenance Grant Fund**FY2025 Request:** \$26,570,936
Reference No: AMD 65863**AP/AL:** Appropriation**Project Type:** Construction**Category:** Education**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Karen Morrison**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2276**Brief Summary and Statement of Need:**

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$26,570,936						\$26,570,936
Total:	\$26,570,936	\$0	\$0	\$0	\$0	\$0	\$26,570,936

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Newtok K-12 School Relocation/Replacement**FY2025 Request:**

\$3,986,471

Reference No:

AMD 65865

AP/AL: Appropriation**Project Type:** Construction**Category:** Education**Recipient:** NA**Location:** Mertarvik**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Karen Morrison**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2276**Brief Summary and Statement of Need:**

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$3,986,471						\$3,986,471
Total:	\$3,986,471	\$0	\$0	\$0	\$0	\$0	\$3,986,471

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Minto K-12 School Renovation/Addition, Supplemental**FY2025 Request:****\$5,363,528****Reference No:****AMD 65866**

AP/AL: Appropriation
Category: Education
Location: Minto

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Karen Morrison

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2276

Brief Summary and Statement of Need:

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1222 REAA Fund	\$5,363,528						\$5,363,528
Total:	\$5,363,528	\$0	\$0	\$0	\$0	\$0	\$5,363,528

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Nelson Island School Replacement- Phase 1

FY2025 Request: \$21,614,500
Reference No: AMD 65867

AP/AL: Appropriation**Project Type:** Construction**Category:** Education**Recipient:** NA**Location:** Toksook Bay**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Karen Morrison**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2276**Brief Summary and Statement of Need:**

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1222 REAA Fund	\$21,614,500						\$21,614,500
Total:	\$21,614,500	\$0	\$0	\$0	\$0	\$0	\$21,614,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement

FY2025 Request: \$0
Reference No: AMD 65871

AP/AL: Appropriation

Category: Education

Location: Sitka

Project Type: Deferred Maintenance

Recipient: NA

House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Karen Morrison

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2276

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Project is eligible for funding under the statewide deferred maintenance appropriation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This funding would cover the top two items on the Mt. Edgecumbe High School deferred maintenance list.

Village Safe Water and Wastewater Infrastructure Projects **FY2025 Request:** **\$265,250,000**
Reference No: **AMD 41376**

AP/AL: Appropriation with Allocations
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028

Project Type: Water / Sewer / Solid Waste
Recipient: Various
House District: Statewide (HD 1 - 40)
Contact: Randy Bates
Contact Phone: (907)465-5307

Brief Summary and Statement of Need:

The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. Sixty percent of the funding provides first-time service to communities while 40 percent is used for expansion, upgrade, and replacement of existing service.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$242,300,000						\$242,300,000
Rcpt							
1003	\$22,450,000						\$22,450,000
GF/Match							
1108 Stat	\$500,000						\$500,000
Desig							
Total:	\$265,250,000	\$0	\$0	\$0	\$0	\$0	\$265,250,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2021 P104 L12 HB69 \$3,650,000
 Sec8 Ch1 SLA2021 P71 L33 HB69 \$70,812,000
 Sec5 Ch8 SLA2020 P65 L5 HB205 \$64,830,000
 Sec1 Ch1 SLA2019 P4 L14 SB2002 \$12,080,000
 Sec1 Ch3 SLA2019 P3 L23 SB19 \$52,750,000
 Sec1 Ch19 SLA2018 P5 L7 SB142 \$68,830,000
 Sec1 Ch1 SLA2017 P4 L48 SB23 \$64,830,000
 Sec1 Ch2 SLA2016 P4 L9 SB138 \$64,830,000
 Sec1 Ch38 SLA2015 P3 L32 SB26 \$51,500,000
 Sec1 Ch18 SLA2014 P51 L14 SB119 \$51,500,000
 Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
 Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each

year for grants to fund these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-priority projects are placed on a multi-year priority list which identifies projects to receive funding over the next several years. The majority of project awards under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the State to appropriate matching funds.

Each year, communities propose more projects than the State has in available funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or applied to other projects on the waiting list based on a first-ready, first-served basis.

Statutory designated program receipts (SDPR) are required due to the nature of these large construction projects where there is a common occurrence of program income. This happens when project resources, often heavy equipment or excess material such as gravel, are needed to provide a benefit to the community outside the scope of the project. Federal grant funding agencies do not allow project resources to be used for such purposes. Statutory designated program receipt funds are generally used to augment project funding but can be used for any scope that is eligible for the federal funding that was used for the project.

A portion of federal and State match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

Village Safe Water and Wastewater Infrastructure Projects: FY2025 Request: \$159,150,000
First Time Service Projects Reference No: AMD 49748

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

Provides grant funding for first time service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$145,380,000						\$145,380,000
Rcpt							
1003	\$13,470,000						\$13,470,000
GF/Match							
1108 Stat	\$300,000						\$300,000
Desig							
Total:	\$159,150,000	\$0	\$0	\$0	\$0	\$0	\$159,150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2021 P104 L19 HB69 \$2,190,000
 Sec8 Ch1 SLA2021 P72 L9 HB69 \$42,487,200
 Sec5 Ch8 SLA2020 P65 L12 HB205 \$38,898,000
 Sec1 Ch1 SLA2019 P4 L16 SB2002 \$7,248,000
 Sec1 Ch3 SLA2019 P3 L25 SB19 \$31,650,000
 Sec1 Ch19 SLA2018 P5 L9 SB142 \$38,898,000
 Sec1 Ch1 SLA2017 P4 L20 SB23 \$38,898,000
 Sec1 Ch2 SLA2016 P4 L11 SB138 \$38,898,000
 Sec1 Ch38 SLA2015 P4 L3 SB26 \$30,900,000
 Sec1 Ch18 SLA2014 P51 L16 SB119 \$30,900,000
 Sec1 Ch16 SLA2013 P63 L15 SB18 \$30,900,000
 Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year for grants for these projects. Applications are scored based primarily on the extent to

Village Safe Water and Wastewater Infrastructure Projects: FY2025 Request: \$159,150,000
First Time Service Projects **Reference No:** **AMD 49748**

which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-priority projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds available to the State through the federal government. A portion of the federal grant monies available requires the State to appropriate matching funds.

Each year, communities propose more projects than there is available State funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and State match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

Village Safe Water and Wastewater Infrastructure Projects: FY2025 Request: \$106,100,000
Expansion, Upgrade, and Replacement of Existing Service Reference No: AMD 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$96,920,000						\$96,920,000
Rcpt							
1003	\$8,980,000						\$8,980,000
GF/Match							
1108 Stat	\$200,000						\$200,000
Desig							
Total:	\$106,100,000	\$0	\$0	\$0	\$0	\$0	\$106,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2021 P104 L14 HB69 \$1,460,000
 Sec8 Ch1 SLA2021 P72 L4 HB69 \$28,324,800
 Sec5 Ch8 SLA2020 P65 L7 HB205 \$25,932,000
 Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
 Sec1 Ch19 SLA2018 P5 L11 SB142 \$29,932,000
 Sec1 Ch1 SLA2017 P4 L22 SB23 \$25,932,000
 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year for grants for these projects. Applications are scored based primarily on the extent to

**Village Safe Water and Wastewater Infrastructure Projects: FY2025 Request: \$106,100,000
Expansion, Upgrade, and Replacement of Existing Service Reference No: AMD 49749**

which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-priority projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards under this program are eligible for grant funds available to the State through the federal government. A portion of the federal grant monies available requires the State to appropriate matching funds.

Each year, communities propose more projects than there is available State funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

Drinking Water Capitalization Grant Subsidy

FY2025 Request: \$4,114,000
Reference No: AMD 49697

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Water / Sewer / Solid Waste
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Randy Bates
Contact Phone: (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Drinking Water Loan Fund Capitalization Grant.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1100 Drk Wtr Fd	\$4,114,000						\$4,114,000
Total:	\$4,114,000	\$0	\$0	\$0	\$0	\$0	\$4,114,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L31 HB69 \$5,800,000
 Sec1 Ch3 SLA2019 P3 L16 SB19 \$2,500,000
 Sec1 Ch19 SLA2018 P4 L25 SB142 \$2,041,000
 Sec1 Ch1 SLA2017 P4 L11 SB23 \$2,041,000
 Sec1 Ch2 SLA2016 P4 L5 SB138 \$2,526,300
 Sec1 Ch38 SLA2015 P3 L30 SB26 \$2,526,300
 Sec1 Ch18 SLA2014 P51 L12 SB119 \$2,526,300
 Sec1 Ch16 SLA2013 P63 L10 SB18 \$2,692,800
 Sec1 Ch17 SLA2012 P113 L11 SB160 \$4,634,000
 Sec1 Ch5 SLA2011 P81 L9 SB46 \$4,071,900
 Sec1 Ch43 SLA2010 P23 L19 SB230 \$4,071,900

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Drinking Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness. This appropriation is required to properly record the loan forgiveness as an expense in the Alaska Drinking Water Loan Fund.

Clean Water Capitalization Grant Subsidy

FY2025 Request: \$3,135,000
Reference No: AMD 49698

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Water / Sewer / Solid Waste
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Randy Bates
Contact Phone: (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1075 Cln Wtr Fd	\$3,135,000						\$3,135,000
Total:	\$3,135,000	\$0	\$0	\$0	\$0	\$0	\$3,135,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L29 HB69 \$2,000,000
 Sec1 Ch3 SLA2019 P3 L14 SB19 \$1,000,000
 Sec1 Ch19 SLA2018 P4 L21 SB142 \$587,700
 Sec1 Ch1 SLA2017 P4 L9 SB23 \$587,700
 Sec1 Ch18 SLA2014 P51 L10 SB119 \$563,200
 Sec1 Ch16 SLA2013 P63 L7 SB18 \$704,000
 Sec1 Ch17 SLA2012 P113 L8 SB160 \$2,583,400
 Sec1 Ch5 SLA2011 P81 L6 SB46 \$1,826,274
 Sec1 Ch43 SLA2010 P23 L16 SB230 \$1,826,274

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Clean Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness. This appropriation is required to properly record the loan forgiveness as an expense in the Alaska Clean Water Loan Fund.

Clean Water Capitalization Grant Subsidy - IIJA, Division J, FY2025 Request: \$6,112,800
Title VI Reference No: AMD 63863

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant. The Infrastructure Investment and Jobs Act (IIJA) provides hundreds of millions of dollars in federal funds that will be awarded to Alaska for water and wastewater projects. The department currently anticipates \$423.7 million in federal capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds (SRF) over the next five fiscal years. The department is required to subsidize a percentage of loans made from the fund. Capital appropriations are required to record that subsidy in the State accounting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1075 Cln Wtr	\$6,112,800						\$6,112,800
Fd							
Total:	\$6,112,800	\$0	\$0	\$0	\$0	\$0	\$6,112,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L29 HB69 \$2,000,000
 Sec1 Ch3 SLA2019 P3 L14 SB19 \$1,000,000
 Sec1 Ch19 SLA2018 P4 L21 SB142 \$587,700
 Sec1 Ch1 SLA2017 P4 L9 SB23 \$587,700
 Sec1 Ch18 SLA2014 P51 L10 SB119 \$563,200
 Sec1 Ch16 SLA2013 P63 L7 SB18 \$704,000
 Sec1 Ch17 SLA2012 P113 L8 SB160 \$2,583,400
 Sec1 Ch5 SLA2011 P81 L6 SB46 \$1,826,274
 Sec1 Ch43 SLA2010 P23 L16 SB230 \$1,826,274

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from Environmental Protection Agency (EPA) that funds the Alaska Clean Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness.

This appropriation will be used as subsidy for traditional loans from the additional funds made

Clean Water Capitalization Grant Subsidy - IIJA, Division J, FY2025 Request: \$6,112,800
Title VI Reference No: AMD 63863

available through the federal Infrastructure Investment and Jobs Act (IIJA) and is required to properly record the loan forgiveness as an expense in the Alaska Clean Water Loan Fund.

Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI **FY2025 Request:** **\$10,317,000**
Reference No: **AMD 63864**

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant. The Infrastructure Investment and Jobs Act (IIJA) provides hundreds of millions of dollars in federal funds that will be awarded to Alaska for water and wastewater projects. The department currently anticipates \$423.7 million in federal capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds (SRF) over the next five fiscal years. The department is required to subsidize a percentage of loans made from the fund. Capital appropriations are required to record that subsidy in the State accounting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1100 Drk Wtr	\$10,317,000						\$10,317,000
Fd							
Total:	\$10,317,000	\$0	\$0	\$0	\$0	\$0	\$10,317,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L31 HB69 \$5,800,000
Sec1 Ch3 SLA2019 P3 L16 SB19 \$2,500,000
Sec1 Ch19 SLA2018 P4 L25 SB142 \$2,041,000
Sec1 Ch1 SLA2017 P4 L11 SB23 \$2,041,000
Sec1 Ch2 SLA2016 P4 L5 SB138 \$2,526,300
Sec1 Ch38 SLA2015 P3 L30 SB26 \$2,526,300
Sec1 Ch18 SLA2014 P51 L12 SB119 \$2,526,300
Sec1 Ch16 SLA2013 P63 L10 SB18 \$2,692,800
Sec1 Ch17 SLA2012 P113 L11 SB160 \$4,634,000
Sec1 Ch5 SLA2011 P81 L9 SB46 \$4,071,900
Sec1 Ch43 SLA2010 P23 L19 SB230 \$4,071,900

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Drinking Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness.

Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI **FY2025 Request:** **\$10,317,000**
Reference No: **AMD 63864**

This appropriation will be used as a subsidy for traditional loans from the additional funds made available through the federal Infrastructure Investment and Jobs Act (IIJA) and is required to properly record the loan forgiveness as an expense in the Alaska Drinking Water Loan Fund.

Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI**FY2025 Request:** \$1,273,000
Reference No: AMD 64195

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Water / Sewer / Solid Waste
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Randy Bates
Contact Phone: (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant. The Infrastructure Investment and Jobs Act (IIJA) provides hundreds of millions of dollars in federal funds that will be awarded to Alaska for water and wastewater projects. The department currently anticipates \$423.7 million in federal capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds (SRF) over the next five fiscal years. The department is required to subsidize a percentage of loans made from the fund. Capital appropriations are required to record that subsidy in the State accounting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1075 Cln Wtr	\$1,273,000						\$1,273,000
Fd							
Total:	\$1,273,000	\$0	\$0	\$0	\$0	\$0	\$1,273,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L29 HB69 \$2,000,000
Sec1 Ch3 SLA2019 P3 L14 SB19 \$1,000,000
Sec1 Ch19 SLA2018 P4 L21 SB142 \$587,700
Sec1 Ch1 SLA2017 P4 L9 SB23 \$587,700
Sec1 Ch18 SLA2014 P51 L10 SB119 \$563,200
Sec1 Ch16 SLA2013 P63 L7 SB18 \$704,000
Sec1 Ch17 SLA2012 P113 L8 SB160 \$2,583,400
Sec1 Ch5 SLA2011 P81 L6 SB46 \$1,826,274
Sec1 Ch43 SLA2010 P23 L16 SB230 \$1,826,274

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from Environmental Protection Agency (EPA) that funds the Alaska Clean Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness. Funding for emerging contaminants requires that 100 percent of the federal funds be used as subsidization.

**Clean Water Capitalization Grant Subsidy Emerging
Contaminants - IIJA, Division J, Title VI**

FY2025 Request: \$1,273,000
Reference No: AMD 64195

This appropriation will be used as a subsidy to issue fully forgiven loans to address emerging contaminants from the additional funds made available through the federal Infrastructure Investment and Jobs Act (IIJA) and is required to properly record the grant as an expense in the Alaska Clean Water Loan Fund.

Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI**FY2025 Request:** \$7,640,000
Reference No: AMD 64196**AP/AL:** Appropriation**Project Type:** Water / Sewer / Solid Waste**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Randy Bates**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5307**Brief Summary and Statement of Need:**

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant. The Infrastructure Investment and Jobs Act (IIJA) provides hundreds of millions of dollars in federal funds that will be awarded to Alaska for water and wastewater projects. The department currently anticipates \$423.7 million in federal capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds (SRF) over the next five fiscal years. The department is required to subsidize a percentage of loans made from the fund. Capital appropriations are required to record that subsidy in the State accounting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1100 Drk Wtr	\$7,640,000						\$7,640,000
Fd							
Total:	\$7,640,000	\$0	\$0	\$0	\$0	\$0	\$7,640,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L31 HB69 \$5,800,000
Sec1 Ch3 SLA2019 P3 L16 SB19 \$2,500,000
Sec1 Ch19 SLA2018 P4 L25 SB142 \$2,041,000
Sec1 Ch1 SLA2017 P4 L11 SB23 \$2,041,000
Sec1 Ch2 SLA2016 P4 L5 SB138 \$2,526,300
Sec1 Ch38 SLA2015 P3 L30 SB26 \$2,526,300
Sec1 Ch18 SLA2014 P51 L12 SB119 \$2,526,300
Sec1 Ch16 SLA2013 P63 L10 SB18 \$2,692,800
Sec1 Ch17 SLA2012 P113 L11 SB160 \$4,634,000
Sec1 Ch5 SLA2011 P81 L9 SB46 \$4,071,900
Sec1 Ch43 SLA2010 P23 L19 SB230 \$4,071,900

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Drinking Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness. Funding for emerging contaminants requires that 100 percent of the federal

**Drinking Water Capitalization Grant Subsidy Emerging
Contaminants - IIJA, Division J, Title VI**

funds be used as subsidization.

FY2025 Request:

\$7,640,000

Reference No:

AMD 64196

This appropriation will be used as subsidy to issue fully forgiven loans to address emerging contaminants from the additional funds made available through the federal Infrastructure Investment and Jobs Act (IIJA) and is required to properly record the grant as an expense in the Alaska Drinking Water Loan Fund.

Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI **FY2025 Request:** **\$14,038,500**
Reference No: **AMD 64197**

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant. The Infrastructure Investment and Jobs Act (IIJA) provides hundreds of millions of dollars in federal funds that will be awarded to Alaska for water and wastewater projects. The department currently anticipates \$423.7 million in federal capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds (SRF) over the next five fiscal years. The department is required to subsidize a percentage of loans made from the fund. Capital appropriations are required to record that subsidy in the State accounting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1100 Drk Wtr	\$14,038,500						\$14,038,500
Fd							
Total:	\$14,038,500	\$0	\$0	\$0	\$0	\$0	\$14,038,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L31 HB69 \$5,800,000
Sec1 Ch3 SLA2019 P3 L16 SB19 \$2,500,000
Sec1 Ch19 SLA2018 P4 L25 SB142 \$2,041,000
Sec1 Ch1 SLA2017 P4 L11 SB23 \$2,041,000
Sec1 Ch2 SLA2016 P4 L5 SB138 \$2,526,300
Sec1 Ch38 SLA2015 P3 L30 SB26 \$2,526,300
Sec1 Ch18 SLA2014 P51 L12 SB119 \$2,526,300
Sec1 Ch16 SLA2013 P63 L10 SB18 \$2,692,800
Sec1 Ch17 SLA2012 P113 L11 SB160 \$4,634,000
Sec1 Ch5 SLA2011 P81 L9 SB46 \$4,071,900
Sec1 Ch43 SLA2010 P23 L19 SB230 \$4,071,900

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Drinking Water Loan Fund. Under the terms of the grant, the State is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness.

Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI **FY2025 Request:** **\$14,038,500**
Reference No: **AMD 64197**

This appropriation will be used as a subsidy for loans to address lead service lines from the additional funds made available through the federal Infrastructure Investment and Jobs Act (IIJA) and is required to properly record the loan forgiveness as an expense in the Alaska Drinking Water Loan Fund.

**Water Infrastructure Improvements for the Nation Act
(WIIN) Grants** **FY2025 Request:** **\$611,000**
Reference No: **AMD 65170**

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5307

Brief Summary and Statement of Need:

The Department of Environmental Conservation (DEC) requests federal receipt authority to receive and expend federal grants applied for from the Environmental Protection Agency (EPA), Drinking Water Infrastructure Improvement for the Nation Act (WIIN). The Act was passed in 2018 for support of drinking water projects for small and disadvantaged communities but it took several years for EPA to develop and implement the grant program. Federal receipt authority is being requested to allow DEC to accept the annual grant from EPA.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$611,000						\$611,000
Total:	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

WIIN grants are made available through the Drinking Water Act to small, disadvantaged and underserved applicants to support water infrastructure improvements, access to clean water, and water service reliability and compliance. EPA has identified the State Revolving Fund (SRF) as the likely managing program, although the grants are separate from the capitalization loan funds. Federal appropriations have historically waived the state match requirement for WIIN grants, and therefore state match funds are

Project Description/Justification:

WIIN grants are made available through the Drinking Water Act to small, disadvantaged and underserved applicants to support water infrastructure improvements, access to clean water, and water service reliability and compliance. EPA has identified the State Revolving Fund (SRF) as the likely managing program, although the grants are separate from the capitalization loan funds. Federal appropriations have historically waived the State match requirement for WIIN grants; therefore, State match funds are needed.

**Water Infrastructure Improvements for the Nation Act
(WIIN) Grants - Emerging Contaminants****FY2025 Request:** \$18,914,000
Reference No: AMD 65171**AP/AL:** Appropriation**Project Type:** Water / Sewer / Solid Waste**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Randy Bates**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5307**Brief Summary and Statement of Need:**

The Department of Environmental Conservation (Department) requests federal receipt authority to receive and expend federal grants applied for from the Environmental Protection Agency (EPA), Drinking Water Infrastructure Improvement for the Nation Act (WIIN) associated with the Infrastructure Investment and Jobs Act (IIJA). The IIJA includes a total of \$5 billion for the Emerging Contaminants in Small or Disadvantaged Communities (ECSDC) grant program, which focuses on addressing emerging contaminants in drinking water served by public watersystems in small or disadvantaged communities. The Department anticipates \$18,914.0 in federal WIIN grants in SFY25.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$18,914,000						\$18,914,000
Rcpt							
Total:	\$18,914,000	\$0	\$0	\$0	\$0	\$0	\$18,914,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

It is expected that this funding will be on top of the regular annual WIIN grant. EPA has identified the State Revolving Fund (SRF) as the likely managing program, although the grants are separate from the capitalization loan funds. This federal grant program does not include a requirement for a State match; therefore State match funds are not being requested, nor are they anticipated in future years.

Food Safety and Sanitation Program Information Management System Replacement**FY2025 Request:** \$300,000
Reference No: AMD 65181**AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** DeeAnn Fetko**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-7659**Brief Summary and Statement of Need:**

The department requests funds to replace the current Food Safety and Sanitation (FSS) program information management system (IMS) because the system is outdated and becoming unsupportable. The current IMS that FSS utilizes, USAFoodSafety, is being discontinued and will no longer be supported by the developer in 2025. In anticipation of this, the Association of Food and Drug Officials (AFDO) collaborated with states to develop an evolved system that improves resiliency, functionality, and agility, and meets the needs of Alaska. The result is the System of Agriculture, Food, Health, E-inspection, and Registration (SAFHER).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This reliable and cost-effective IMS will meet the complex process and compliance requirements associated with FSS permitting, inspections, complaints, facility inventory, data management, and required Food and Drug Administration data exchange to support industry and protect consumer safety. There are no known alternatives meeting FSS requirements, and SAFHER costs less than the cost of developing an in-house solution.

Project Description/Justification:**Background**

Information management is critical to an effective, efficient food safety regulatory public health program. Currently, the Food Safety and Sanitation program utilizes USA Food Safety (USAFFS), an information management system to manage inspection, complaint, and facility inventory information and data critical to the program's operation. USAFFS supports the management of the complex processes and compliance requirements associated with permitting and inspecting food and public facilities and has allowed the program to almost completely eliminate paper files, intelligently allocate resources, and report performance data. USAFFS has become outdated and will soon become unsupportable. The System for Agriculture, Food, Health, E-inspection, and Registration (SAFHER) solution will replace USAFFS and is a resilient platform for supporting regulatory programs. It is characterized by a simplified core structure and improved overall functionality.

How SAFHER was developed

Alaska actively participated in the development and design of SAFHER with the Association of Food and Drug Officials (AFDO) along with 20 other states. Alaska's use of USAFS and SAFHER is a great example of government at its best, leveraging its relationships and technology to realize programmatic efficiencies and increase program effectiveness. FDA invested \$18 million in grant funding to support the development, implementation, and maintenance of SAFHER, greatly reducing costs to states.

What SAFHER will do

SAFHER retains all prior reporting functions necessary to meet federal requirements and will also address all program functional components, including notifications, licensing, renewals, complaints, inspections, and enforcement, supporting all the critical work in protecting the public.

The benefits are great and far-reaching, allowing the Food Safety and Sanitation program to better serve Alaskan stakeholders, including permit holders and the public. Some specific improvements include:

- Customers in the regulated community will experience an improved platform that will integrate and streamline their application, permitting, and payment processes into one system.
- Customers will be able to view their regulatory records through their own online profile.
- Incorporated planning tools will reduce Environmental Health Officer time in the office, freeing them to work with permit holders in the field.
- With the ability for states to independently configure programs, forms, fields, and workflows, the SAFHER platform will support the work performed today while allowing for the agility to make modifications specific to Alaska, saving time and money.
- Improved data collection will enhance reporting, critical to program performance reporting, collaboration, and federal grant compliance.
- The cost structure of SAFHER allows states to develop and share functionality, resulting in long-term cost savings.

What will happen without SAFHER funding

An information management system is essential to the Food Safety and Sanitation program's ability to serve Alaskans. The risks of not funding SAFHER include the loss of gains in efficiency, functionality, and data sharing made possible with USAFS. It will also cause work stoppage when the system sunsets. Without a functional system, the food safety program will not be able to complete the important work of supporting the health and safety of all Alaskans. A one-time UGF increment is requested to prevent this from happening.

Water Small System Assistance Grants**FY2025 Request:** \$2,911,176
Reference No: AMD 65286

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Water / Sewer / Solid Waste
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Gene McCabe
Contact Phone: (907)269-7580

Brief Summary and Statement of Need:

This project provides grants for Small Water Systems from the Bipartisan Infrastructure Law funding set asides. The grants will provide support for various activities including obtaining emergency generators, addressing emerging contaminants, and completing the federally required lead service line inventory.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$2,911,176						\$2,911,176
Total:	\$2,911,176	\$0	\$0	\$0	\$0	\$0	\$2,911,176

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The Infrastructure Investment and Jobs Act of 2021 (IIJA) includes appropriations for grant funding provided through the Drinking Water State Revolving Fund (DWSRF) and Clean Water State Revolving Fund (CWSRF) Local Assistant Set-Aside funds. The State Revolving Fund (SRF) Program will administer grant programs for small public water systems that serve a population of 10,000 or less. Grant recipients must be municipally owned or privately owned not-for-profit community water systems or non-profit, non-transient, non-community systems. Eligible projects for use of these grants include backup power generators to provide system resiliency in the event of power outages, lead service line inventories as required by the federal Lead and Copper Rule Revisions, and activities to address per- and polyfluoroalkyl substances (PFAS) and other emerging contaminants.

Sport Fish Recreational Boating and Angler Access**FY2025 Request:****\$3,000,000****Reference No:****AMD 30432****AP/AL:** Appropriation**Project Type:** Construction**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Israel Payton**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)267-2814**Brief Summary and Statement of Need:**

This project allows the Division of Sport Fish to continue to construct and upgrade recreational power boating and sport fish angler access facilities statewide using Sport Fish Restoration (SFR) apportionment funds comprised of 75 percent federal assistance and 25 percent non-federal match. Federal regulations require that 15 percent of the annual Sport Fish Restoration Act (Dingell-Johnson/Wallop-Breaux Amendment) apportionment be dedicated to projects that benefit recreational power boaters. Projects include boat launches, mooring floats, parking lots, restrooms, fish cleaning facilities, and other services or like projects.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$2,250,000						\$2,250,000
Rcpt							
1024	\$750,000						\$750,000
Fish/Game							
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2023 P89 L25 HB281 \$9,000,000
 Sec11 Ch1 SLA2022 P104 L31 HB69 \$3,000,000
 Sec11 Ch1 SLA2021 P104 L31 HB69 \$3,000,000
 Sec1 Ch1 SLA2020 P4 L14 SB19 \$3,000,000
 Sec1 Ch3 SLA2019 P4 L14 SB19 \$3,000,000
 Sec1 Ch19 SLA2018 P5 L22 SB142 \$3,000,000
 Sec1 Ch1 SLA2017 P4 L30 SB23 \$3,000,000
 Sec1 Ch2 SLA2016 P4 L21 SB138 \$3,000,000
 Sec1 Ch38 SLA2015 P4 L28 SB26 \$3,000,000
 Sec1 Ch18 SLA2014 P52 L33 SB119 \$3,000,000
 Sec1 Ch16 SLA2013 P65 L7 SB18 \$3,000,000

This proposal is a standing capital budget ask for \$3,000,000 and is an expenditure that is required as part of grant stipulations associated with Dingell-Johnson grant award funds. However, the SFIN at the end of the 2022 session added an additional \$6M to our ask making it a \$9M appropriation.

Project Description/Justification:

SFR funds require a match of one State dollar for every three federal dollars, or a State match of 25 percent of the total project cost. The required match dollars are an investment that produces an instant threefold return. Since federal SFR funds are derived from excise taxes on the sale of sport fishing tackle, this capital project is a user pay/user benefit approach to providing access facilities.

The facilities that result from this project improve recreational boating and sport fishing angler access to the fish and wildlife resources of the state. The federal assistance in SFR Act (16 USC 777-777k), also known as the Dingell-Johnson/Wallops-Breaux program, mandates that at least 15 percent of the federal funds available to the State be set-aside for boating access improvement and development projects. The annual amount of the federal receipts request is based on a set five-year, 15 percent average of Alaska's federal apportionment of SFR funds. Any portion of the 15 percent set-aside for boating access projects that is unused reverts to the U.S. Fish and Wildlife Service and is lost to the State. Therefore, it is in the State's best interest to utilize these funds.

Sites are selected so that all regions of the state receive a share of this program. Site development projects are accomplished in cooperation with local government units and other State agencies.

This project will provide new access sites and will renovate or upgrade existing sites. Many of the existing access sites throughout the state have either reached the end of their useful life and/or do not meet current standards. These sites no longer adequately serve the public and are very expensive to maintain. The facilities provided by this project will be designed for minimal maintenance over a service life of 20 years. The facilities will also be accessible to users with disabilities in compliance with the Americans with Disabilities Act (ADA).

User fees can be established for new and renovated facilities to place them on a self-supporting basis. User fees are charged where feasible and used to offset the cost of site operation and maintenance. Under federal regulations, user fees charged at a facility developed with federal funds must be used for the operation, maintenance, or improvement of the facility. Fees collected in excess of actual site operation and maintenance costs must be credited back to the federal program. This ensures that the users of the facility benefit from the fees they pay.

Development and maintenance of sport angler and recreational boating access facilities and improvements is a core function and goal of the Division of Sport Fish Strategic Plan. One of the performance measures of this goal is to complete construction of a total of five priority boating access projects per year over a five-year period. Additional and enhanced recreational boating access facilities are needed to provide improved sport fishing opportunity throughout the state.

What was accomplished?

Continued enhancements, renovation, and improvements to recreational boating access sites across the state that benefit a wide variety of users both resident and non-resident.

Sport Fish Recreational Boating and Angler Access**FY2025 Request:**

\$3,000,000

Reference No:

AMD 30432

Funding:

Line Item	Amount
1000 - Personal Services	
2000 – Travel	
3000 - Services	3,000,000
4000 - Commodities	
5000 - Capital Outlay	
7000 - Grants	
Total Request	3,000,000

Pacific Coastal Salmon Recovery Fund

FY2025 Request: \$6,800,000
Reference No: AMD 64781

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Sam Rabung
Contact Phone: (907)465-4210

Brief Summary and Statement of Need:

This project allows the Department of Fish and Game (DFG) to continue receiving federal grant funds from the Pacific Coastal Salmon Recovery Fund. Projects are selected through a competitive process, with funding supporting stock assessment, harvest monitoring, eradicating invasive species such as northern pike, and habitat projects. The 33 percent match requirement is passed on to the project funding recipients. Projects support the sustainability of Alaska salmon, enhance the ability of the department to manage fisheries, and contribute to the economy and food security of the people of Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$6,800,000						\$6,800,000
Total:	\$6,800,000	\$0	\$0	\$0	\$0	\$0	\$6,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P89 L16 HB39 \$6,400,000
 Sec11 Ch11 SLA2022 P89 L23 HB 281 \$4,400,000
 Sec1 Ch1 SLA2021 P1 L1 FY21 RPL \$4,000,000
 Sec8 Ch1 SLA2021 P72 L28 HB69 \$4,400,000
 Sec1 Ch3 SLA2019 P4 L7 SB 19 \$3,500,000
 Sec1 Ch19 SLA2018 P5 L17 SB 142 \$3,500,000
 Sec1 Ch17 SLA2012 P116 L23 SB 160 \$7,500,000
 Sec1 Ch5 SLA2011 P83 L13 SB 46 \$12,000,000
 Sec7 Ch43 SLA2010 P27 L9 SB 230 \$9,000,000
 Sec1 Ch15 SLA2009 P14 L30 SB 75 \$22,000,000
 Sec13 Ch29 SLA2008 P148 L12 SB 221 \$22,000,000

Project Description/Justification:

The Alaska Sustainable Salmon Fund (AKSSF) is Alaska's program for administrating these federal funds. The State intends to apply the funds over a five-year period. The overall objective is promoting sustainability of Alaska's salmon populations and maintaining salmon populations that are utilized for subsistence. DFG operates the program according to congressional and federal

Pacific Coastal Salmon Recovery Fund**FY2025 Request:****\$6,800,000****Reference No:****AMD 64781**

guidance.

The federal government provides grants and funding to State agencies and subrecipients through competitive calls for proposals for stock assessment, harvest monitoring, and habitat conservation and restoration projects.

Pacific Coastal Salmon Recovery Fund (PCSRF) projects contribute to the core services of stock assessment and research and management. Key approaches include estimating monitoring escapement of salmon populations. Collectively, PCRSF projects contribute to long-term sustainability of salmon populations and salmon habitats, thereby ensuring harvest opportunities are maintained.

Habitat restoration and protection projects funded through the AKSSF span all regions of the state. In the last 12 years, 26 fish passage restoration projects were funded, primarily in the Mat-Su Valley and Kenai Peninsula. One project alone restored access to 274 hectares of lake habitat and 42.6 kilometers of stream habitat for spawning and rearing salmon. Several other projects eradicated invasive northern pike from the Kenai Peninsula and funded extensive stream bank restoration around Fairbanks, the Mat-Su, and the Kenai Peninsula. Seventy projects in the same period focused on ensuring continued subsistence fishing opportunities. Harvest monitoring projects took place in Cold Bay, King Cove, Port Heiden, Unalaska, and Sand Point on the Alaska Peninsula, Port Graham and Nanwalek on the Kenai Peninsula, and King Salmon and Naknek in Bristol Bay.

Escapement projects on subsistence runs have ensured sustainable returns on the Chena, Salcha, and Anvik rivers, the Bonanza River near Nome, the Kuskokwim River, the Chignik River, and the Pasagshak and Afognak rivers on the Kodiak Archipelago. Other projects have assessed returns to Klawock and the Copper and Kvichak rivers. These and dozens of other projects have benefited Alaskans from all regions of the state.

Line Item	Amount
1000 - Personal Services	
2000 – Travel	
3000 - Services	
4000 - Commodities	
5000 - Capital Outlay	
7000 - Grants	\$6,800,000
Total Request	

Pacific Salmon Treaty Chinook Fishery Mitigation

FY2025 Request: \$750,000
Reference No: AMD 64780

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Sam Rabung
Contact Phone: (907)465-4210

Brief Summary and Statement of Need:

The Southeast Alaska Chinook Salmon Fishery Mitigation Program was established in 2009 to alleviate economic impacts resulting from the 15 percent reduction in Chinook salmon harvest levels under the 2009 revision of the Pacific Salmon Treaty between the United States and Canada. This program continues to be necessary due to an additional 7.5 percent reduction in Chinook harvest levels under the 2019 revision. Alaska's willingness to accept another loss to Chinook fisheries was predicated, in part, on a mitigation package designed to offset economic consequences. Distribution of mitigation funds is intended to benefit those most directly affected by the Chinook harvest reductions in Southeast Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$750,000						\$750,000
Rcpt							
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P89 L14 HB39 \$6,500,000
 Sec11 Ch11 SLA2022 P89 L21 HB281 \$6,400,000
 Sec11 Ch1 SLA2021 P104 L26 HB69 \$7,700,000
 Sec1 Ch5 SLA2011 P83 L15 SB46 \$7,500,000
 Sec7 Ch43 SLA2010 P27 L11 SB230 \$7,500,000

Project Description/Justification:

The Department is advised by a panel of fishery stakeholders, hatchery operators, and local communities. The stakeholder panel identified program components related to enhancement and research that would provide economic benefits to offset the losses to Pacific Salmon Treaty harvest shares as top priorities.

The Treaty provides for the conservation and management of salmon that span the international borders between the U.S. and Canada. Since ratification in 1985, the Treaty has been instrumental in reducing interceptions, preventing overfishing, and improving salmon management. Southeast Alaska is home to a significant number of salmon enhancement facilities and programs.

Pacific Salmon Treaty Chinook Fishery Mitigation**FY2025 Request:****\$750,000****Reference No:****AMD 64780**

Primary impacts of the harvest reduction are on Southeast Alaska “hook and line fisheries,” which include commercial troll and sport fisheries and associated interests.

The contributions of hatchery raised Chinook and coho salmon are important to the troll and sport fisheries most affected by the reduction in Treaty harvests. Alaska hatchery produced Chinook salmon provide significant benefits because they can be harvested in addition to the annual Chinook salmon quota set under the Treaty.

Program activities include:

- Hatchery fish marking, tagging, and evaluation — Alaska is held accountable for gaps in its information by what is known as the risk factor. In short, the risk factor considers potential errors in Alaska's data and reduces Chinook harvest levels accordingly. Alaska is interested in reducing the annual risk factor and improving access to hatchery-produced fish by expanding marking and tagging rates at Alaska hatcheries.
- Hatchery enhancement projects — Alaska is interested in replacing as much of the 7.5% reduction taken in the 2019 Treaty Agreement as possible with increased hatchery production. Hatchery production will be expanded across seven locations for an increase of up to 2.5 million releases per year.
- Hatchery Research — Funds may also be used to develop brood stocks and to conduct critical hatchery-related research into marine survival, alternate life history traits, migration, and other information that can increase fishing opportunities.

Wildlife Management, Research and Hunting Access**FY2025 Request:****\$9,300,000****Reference No:****AMD 60594****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Ryan Scott**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)464-4191**Brief Summary and Statement of Need:**

This multi-year project designates significant short-term investments in the wildlife management infrastructure to utilize a dramatic increase in available federal Pittman Robertson Wildlife Restoration funding.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$7,000,000						\$7,000,000
Rcpt							
1024	\$2,000,000						\$2,000,000
Fish/Game							
1108 Stat	\$300,000						\$300,000
Desig							
Total:	\$9,300,000	\$0	\$0	\$0	\$0	\$0	\$9,300,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch11 SLA2022 P123 L31 HB 281 \$16,000,000
 Sec14 Ch11 SLA2022 P124 L5 HB 281 \$8,000,000
 Sec1 Ch11 SLA2021 P104 L33 HB 69 \$10,000,000
 Sec1 Ch3 SLA2019 P4 L16 SB19 \$3,200,000
 Sec1 Ch19 SLA2018 P5 L26 SB142 \$20,000,000
 Sec8 Ch1 SLA2017 P91 L17 HB57 \$12,000,000
 Sec1 Ch38 SLA2015 P4 L30 SB 26 \$12,250,000
 Sec1 Ch18 SLA2014 P52 L25 SB 119 \$4,000,000
 Sec1 Ch5 SLA2011 P83 L7 SB 46 \$2,225,000
 Sec1 Ch5 SLA2011 P83 L20 SB 46 \$720,000
 Sec4 Ch30 SLA2007 P93 L8 SB 53 \$2,000,000
 Sec1 Ch82 SLA2006 P70 L29 SB 231 \$1,600,000

Past capital project reference numbers include FY2015 - 58645, FY2012 - 53833 & 41452, FY2008 - 43393, and FY2007 - 42114.

Project Description/Justification:

Wildlife Management, Research and Hunting Access**FY2025 Request:****\$9,300,000****Reference No:****AMD 60594**

Additional Fish and Game (FG) fund authorization is needed to use the total allocation amount available from the federal Wildlife and Sport Fish Restoration (WSFR) program. Most federal aid projects are funded 75 percent federal and 25 percent FG funds. However, some projects are not fully eligible for federal reimbursement and require additional FG funds. To fully leverage the increased WSFR federal apportionment, the Department of Fish and Game (DFG) requests \$7,000,000 in federal receipt authority and \$2,000,000 in FG fund authority.

Due to strong gun and ammunition sales nationally, the federal excise taxes collected on those products have been at all-time highs in recent years. Those federal taxes for wildlife conservation are distributed to states, with Alaska receiving the maximum apportionment.

Hunter Access – \$2.3 million: Limited access to hunting grounds results in crowding in accessible areas and has been identified as a constraint to new participation in hunting. Focused use of trails, including legal easements through native corporation lands, can also result in degraded fish and wildlife habitat. This project will construct new or improve existing hunter access across Alaska including land purchases and public access easements as necessary. DFG will partner with the Departments of Natural Resources (DNR) and Transportation and Public Facilities (DOT&PF) and other agencies and organizations to improve existing and establish new access on State and, where possible, federal, and private lands. Projects will be identified using existing state priorities. Current projects being analyzed for suitability include hunter access development and improvement projects include Delta Bison Range improvements, Chiniak public access, and Kruzof multiple use trails. Because Pittman-Robertson funds can be dedicated to trail and access improvements for hunting, these projects and others around the state have and will continue to provide an opportunity to use the currently available federal dollars to enhance public hunting access for Alaskans.

Research and Management – \$4 million: Increasingly, federal agencies are reducing their contribution to baseline wildlife surveys across the state, and instead, redirecting funds into landscape planning efforts. This is leaving significant gaps in current research efforts. This project would provide funding to allow the State to continue these surveys. Target species include moose, caribou, wolves, bears, sheep, small game, and waterfowl. A portion of this project will also fund continuation of a wildlife genetics program as new developments in the genetics field show promise in the area of population delineation and assessment.

The State needs to continue to develop new survey techniques for moose, sheep, and bears. Traditional moose surveys techniques have been hampered by incomplete snow cover during key survey time periods (November and December). Without new techniques, moose hunting will need to be managed more conservatively, and the State will have increasing difficulty preventing the loss of State management authority on federal lands, such as Unit 23. Similarly, bear populations have been difficult to assess despite increasing demand for bear hunting opportunities and pressure from outside entities, suggesting that the State is too aggressive with its management of bears and wolves. Additional management and research, including development of genetic capabilities in the Commercial Fish gene conservation lab, additional Delta Bison Range improvements, and potential wildlife translocation possibilities may benefit from this request.

Data Management Improvements and Equipment – \$1 million: This project will allow for improvements in DFG data management such as the WinfoNet. WinfoNet is a collection of applications, databases, and tools that DFG staff utilize for data storage and management. DFG began using WinfoNet in 2000 and while new development and maintenance occurs regularly,

Wildlife Management, Research and Hunting Access**FY2025 Request:****\$9,300,000****Reference No:****AMD 60594**

many components need evaluation and upgrading. With new technology and the ability to conduct extensive management and research operations, staff are collecting an enormous amount of data. These data must be processed, stored, and analyzed for successful management of Alaska's wildlife resources.

A previous capital project provided funding for development of a Harvest Management System, demographic matching, and hunt eligibility systems. This project will continue the development of permitting systems and harvest reporting systems that are reliable, user friendly, and accessible to digital devices such as phones and tablets.

Field Equipment - \$2 million: This project would fund needed field equipment around the state and include snow machines, ATVs, small boats and outboard motors, radio telemetry collars, trailers, trucks, spectrometers, and other necessary field equipment. This equipment supports multiple projects and will last for years. Equipment purchased will be used across the state to support moose, caribou, musk ox, bear, sheep, deer, furbearer, and waterfowl research.

Alaska Marine Salmon Research Programs

FY2025 Request: \$1,300,000
Reference No: AMD 64777

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Sam Rabung
Contact Phone: (907)465-6100

Brief Summary and Statement of Need:

Many systems in Alaska are experiencing poor returns of salmon, including Chinook salmon stocks statewide, Western Alaska chum salmon stocks, and others. Available information frequently points to poor marine survival attributed to changing ocean conditions driving poor returns and reducing the sustainable harvest available to Alaskans. It is critical to have resources to participate in marine research efforts in the Bering Sea and Gulf of Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P89 L11 HB 39 \$1,150,000
 Sec11 Ch11 SLA2022 P89 L27 HB281 \$1,150,000

This project was started as a capital project request until it could be established. The funding will need to move into the operating budget request in the future.

Project Description/Justification:

Core program: Cost - \$200,000 Annually

A core marine salmon research program would include the staffing necessary to support basic statewide research and analysis, inclusive of two months of Fisheries Scientist 1 (FS1) salary with remaining months covered under general funds; two months of Fishery Biologist 3 (FB3) salary, with remaining months covered by general funds and external funding; and six months Fishery Biologist 1 (FB1) salary. Additional sea duty pay for the FS1, FB3, and FB1 to support field research at sea.

Additional funds support travel for these positions, supplies, replacement, or repair of field collection equipment (e.g., trawl nets), and equipment purchase necessary for laboratory analyses (e.g., genetics, otoliths, and stomach content).

Support existing long standing research programs: Northern Bering Sea Juvenile

State of Alaska Capital Project Summary
 FY2025 Final Enacted SB187

Department of Fish and Game
 Reference No: AMD 64777

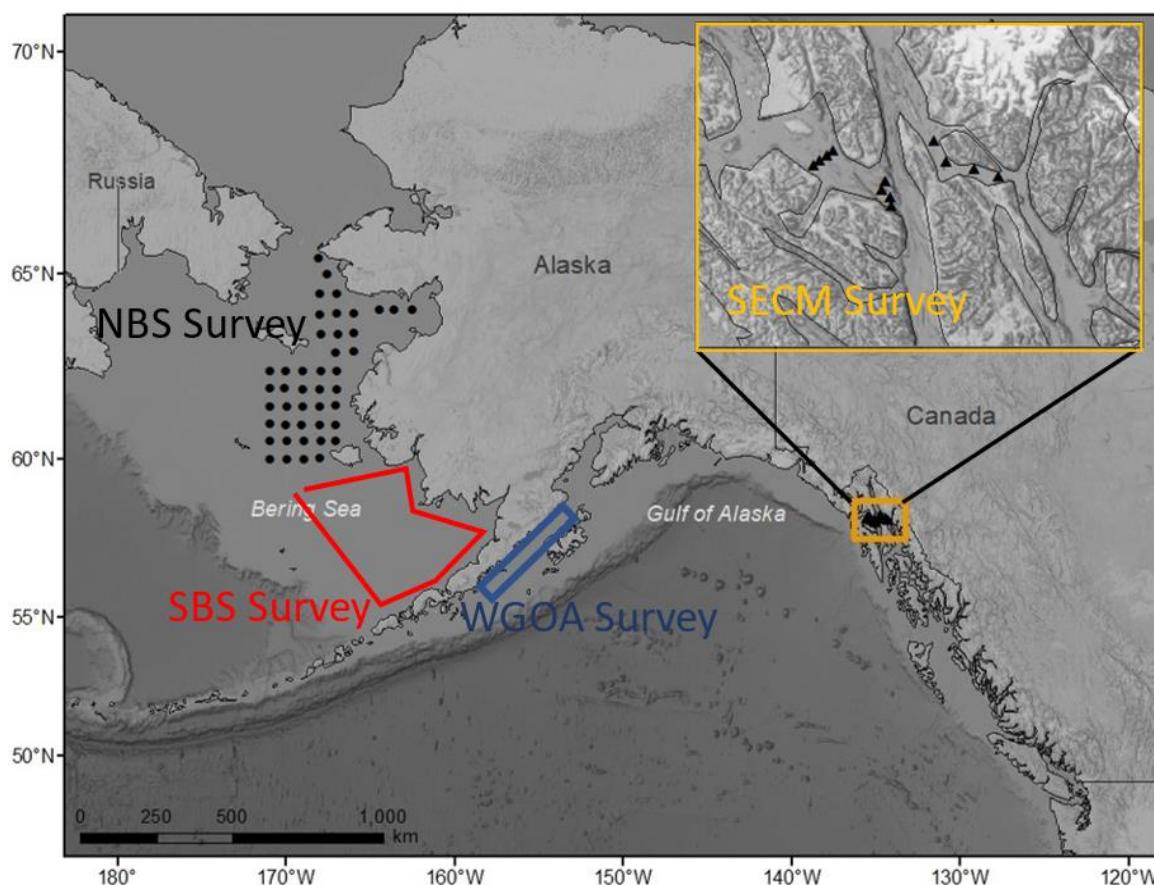
Alaska Marine Salmon Research Programs**FY2025 Request:** \$1,300,000**Reference No:** AMD 64777**Salmon Survey and Southeast Alaska Coastal Monitoring Program: Cost - \$100,000 Annually**

These programs have proven valuable for providing forecasting tools used in management and contributing to understanding factors driving survival and productivity at different life stages for Yukon River Chinook salmon and Southeast Alaska Pink salmon. Currently, both programs have untapped capacity to provide usable products for other regional salmon species as well (e.g. Western Alaska chum, Southeast Alaska Chinook). Both programs are largely funded from external sources and with in-kind contributions from National Oceanic and Atmospheric Administration (NOAA). Additional funds would primarily support increased fuel and vessel costs for operating surveys. Marine fuel costs in rural Alaska increased approximately 66 percent between 2021 and 2022, leading to an increased cost of operating the 2022 Northern Bering Sea (NBS) survey of approximately \$47,000.

Comprehensive marine salmon monitoring: Southern Bering Sea and Northwestern Gulf of Alaska: Cost - \$1,000,000 Annually

Collectively these surveys would provide a comprehensive assessment of Alaskan salmon at sea for major salmon stocks. The Southern Bering Sea (SBS) survey includes monitoring of Kuskokwim, Bristol Bay, and North Alaskan Peninsula salmon stocks. The Northwestern Gulf of Alaska (WGOA) survey includes monitoring of Cook Inlet, Copper River, and Chignik stocks, with the possibility of some Kodiak stocks also being included. Salmon surveys have previously been conducted by NOAA in these locations and have been successful. Much of the requested amount would be used for charter vessel costs and vessel fuel.

Annual monitoring and stock assessment through genetics and otolith/coded wire tags (CWT) mark recoveries; combining juvenile abundance with adult abundance data would enable development of forecasting tools like those already developed from NBS and Southeast Alaska Coastal Monitoring Program (SECM) surveys. Combined, these four surveys would monitor future salmon runs of importance to Alaskans and allow for better analysis of factors driving Alaskan salmon run abundance patterns.



What was accomplished?

Ongoing survey efforts have pinpointed survival bottlenecks in salmon populations, assessed health metrics that may be early indicators of poor marine survival, and collected data for forecasting tools that can predict run sizes up to three years in the future. In FY2024, capital funds provided for the Alaska Marine Salmon program support core program needs, including personnel costs and travel for a Fisheries Scientist 1, a Fishery Biologist 2, and a short-term nonpermanent Fishery Biologist 1. Accomplishments of the core program include participation and support in multiple marine surveys in calendar year 2023; salmon and salmon shark tagging; submission of reports in technical publications and peer reviewed scientific journals; initiation and coordination of new research projects examining root causes of Chinook and chum salmon declines in Western Alaska; expert advice on marine-related salmon issues in regulatory and advisory bodies; and multiple outreach efforts including interviews with news media, presentations at various venues, and development of printed and online content for stakeholders. Funding support for the NBS survey was critical for offsetting increased marine fuel costs in rural Alaska. Given the timing of fiscal year fund release relative to survey timing, FY24 funds will be expended across the latter part of FY2024 and into FY2025 to support SECM, and to establish the WGOA and SBS surveys in the 2024 calendar year.

Alaska Marine Salmon Research Programs**FY2025 Request:** \$1,300,000
Reference No: AMD 64777

Line Item	Amount
1000 - Personal Services	\$160,000
2000 – Travel	\$30,000
3000 - Services	\$1,020,000
4000 - Commodities	\$90,000
5000 - Capital Outlay	
7000 - Grants	
Total Request	\$1,300,000

This project will partially fund three positions, Fisheries Scientist 1, PCN 11-1176 a Fisheries Biologist 3, PCN 11-1317, and a Fishery Biologist 1 (PCN to be determined).

A new PCN is needed for a Fishery Biologist 1, range 14, full-time, Anchorage.

Sport Fish Hatcheries Deferred Maintenance: Phase II**FY2025 Request:****\$2,000,000****Reference No:****AMD 64771****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** General Government**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Israel Payton**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)267-2814**Brief Summary and Statement of Need:**

Sport Fish Division is responsible for the operation and maintenance of four large fish hatchery facilities across the state, all in need of repairs and upgrades.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,000,000						\$1,000,000
Rcpt's							
1024	\$1,000,000						\$1,000,000
Fish/Game							
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P89 L8 HB 39 \$2,000,000

Project Description/Justification:

The Department of Fish and Game (DFG) is in need of \$2,000,000 in FY2025 to address maintenance issues in four State-owned fish hatcheries. Hatchery staff maintain an ongoing list of maintenance and facility needs, which includes fixes and upgrades estimated to cost nearly \$6,000,000. This request would use federal funds that can be matched with hatchery construction costs at the Wm. Jack Hernandez and Ruth Burnett facilities. Fish and Game Funds would be used to directly cover other costs and meet match requirements for other facilities where there are no construction costs to use as match such as Crystal Lake in Southeast and Crooked Creek in Southcentral.

Outstanding projects include:

Facility	Project Title	Project Cost
William Jack Hernandez Sport Fish Hatchery	Roof Repairs Over Office/Conference Rooms	\$500,000
Ruth Burnett Sport Fish Hatchery	Well #3 Pump and Riser Pipe Replacement	\$90,000

Sport Fish Hatcheries Deferred Maintenance: Phase II**FY2025 Request:
Reference No:****\$2,000,000
AMD 64771**

Crystal Lake Hatchery	Crystal Lake Smolt Raceway Replacement and Effluent Line Repair	\$3,600,000
Ruth Burnett Sport Fish Hatchery	Hatchery Process Water Distribution Valve Replacement	\$50,000
Ruth Burnett Sport Fish Hatchery	Replace Seive Bed on O2 Concentrator	\$80,000
Fort Richardson Hatchery	Natural Gas Line Distribution Replacement	\$80,000
William Jack Hernandez Sport Fish Hatchery	Ozone Generator Replacement	\$75,000
William Jack Hernandez Sport Fish Hatchery	Hatchery Well #6, #7, #8 Redevelopment	\$150,000
Ruth Burnett Sport Fish Hatchery	Rearing Module Effluent Drum Filter Panel Replacement	\$28,000
William Jack Hernandez Sport Fish Hatchery	Rearing Module Effluent Drum Filter Panel Replacement	\$35,000
William Jack Hernandez Sport Fish Hatchery	Rearing Module Recirculation Pump Replacement	\$190,000
Ruth Burnett Sport Fish Hatchery	Energy Audit	\$75,000
William Jack Hernandez Sport Fish Hatchery	Energy Audit	\$75,000
William Jack Hernandez Sport Fish Hatchery	Dissolved Oxygen Probe Replacement	\$200,000
Ruth Burnett Sport Fish Hatchery	Dissolved Oxygen Probe Replacement	\$200,000
Ruth Burnett Sport Fish Hatchery	Repair Air Handler Intake Ducting Design and Installation	\$100,000
Fort Richardson Hatchery	Fort Richardson Fish Hatchery Sewage Lift Station	\$75,000
Fort Richardson Hatchery	Well Field Decommissioning	\$40,000
Fort Richardson Hatchery	Demolish and Remove Aeration Building	\$175,000
Ruth Burnett Sport Fish Hatchery	Generator Fence Replacement	\$10,000
Total		\$5,828,000

Line Item	Amount
1000 - Personal Services	
2000 – Travel	
3000 - Services	\$2,000,000
4000 - Commodities	
5000 - Capital Outlay	
7000 - Grants	

Sport Fish Hatcheries Deferred Maintenance: Phase II**FY2025 Request:****\$2,000,000****Reference No:****AMD 64771**

Total Request	\$2,000,000
----------------------	--------------------

Nome Comprehensive Subsistence Survey**FY2025 Request:** \$350,000
Reference No: AMD 65194

AP/AL: Appropriation
Category: Natural Resources
Location: Nome

Project Type: Research / Studies / Planning
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)

Contact: Caroline Brown

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)459-7317

Brief Summary and Statement of Need:

This project is to perform a comprehensive subsistence survey in the Nome region due to the current data gap within the Department of Fish and Game's statewide dataset.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

This request includes funds to:

- 1) conduct community scoping and approval meetings to conduct the research.
- 2) assembling a team to travel to Nome in late winter 2025 to collect data.
- 3) provide the resources for statistical analysis of data by fall 2025; and
- 4) compiling results in a publicly available report by summer 2026.

This work will adhere to the ethics principles described by the Alaska confidentiality statute (AS 16.05.815) and adopted by the National Science Foundation, Office of Polar Programs in its Principles for the Conduct of Research in the Arctic (National Science Foundation Interagency Social Science Task Force 2012) and the Alaska Federation of Natives in its Guidelines for Research.

Nome is a priority community for a comprehensive survey study for several reasons. Currently, there is a notable data gap in the department's statewide dataset. Comprehensive surveys are an important baseline in advance of pending development projects, and as a hub community, the subsistence harvesting and use data by residents of Nome is critical to the understanding and characterization of regional subsistence patterns.

Nome Comprehensive Subsistence Survey**FY2025 Request:** \$350,000**Reference No:** AMD 65194

As a research unit, the primary mission of the Subsistence Section is to gather information on the role of subsistence hunting and fishing by Alaskans for customary and traditional uses. These data are then analyzed to assist the Boards of Fisheries and Game in their deliberation on Alaska's fish and wildlife resources management and to inform other policy directions. The Subsistence Section applies for competitive grants to accomplish the majority of its mission and duties.

Since its inception, the Section has conducted comprehensive subsistence research in approximately 250 of Alaska's 312 communities located outside of non-subsistence use areas, including the rural hubs of Utqiagvik, Bethel, Kotzebue, Kodiak, and Sitka. These harvest data are stored in the Community Subsistence Information System (CSIS), the largest and most comprehensive repository of statewide subsistence harvest and use data in the state.

Congressionally Directed Appropriations

FY2025 Request: \$11,700,000
Reference No: AMD 65212

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Sam Rabung
Contact Phone: (907)465-4210

Brief Summary and Statement of Need:

The Division of Commercial Fisheries currently has five congressionally directed spending requests that are being considered in the federal FY2024 appropriations process. This is a placeholder for any requests that are approved.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$11,700,000						\$11,700,000
Rcpt							
Total:	\$11,700,000	\$0	\$0	\$0	\$0	\$0	\$11,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The Division of Commercial Fisheries currently has five congressionally directed spending requests that are working through the federal FY2024 appropriations process.

(1) Northern Bering Sea, Southern Bering Sea, and Western Gulf of Alaska Survey Charter Vessel support - \$1.2 million. The salmon surveys include partnerships between the Department of Fish and Game (DFG), National Oceanic and Atmospheric Administration (NOAA), and U.S. Fish & Wildlife Service (USFWS), but due to increases in charters and fuel costs, full funding for survey operations and staffing is not currently available. Additional charter vessel funding will enable in-kind contributions provided by NOAA, DFG, and USFWS to support analyses from survey data.

2) DFG Research Vessel Equipment Upgrades and Maintenance - \$2.5 million. This request supports technology upgrades such as advanced acoustics, remote sensing, remotely operated vehicles (ROVs), trawl survey capabilities, environmental data collection systems, satellite navigation, required safety upgrades and communications technology to support a broad suite of research needs on DFG research vessels.

(3) Juvenile Pacific Salmon Research - \$4 million. Comprehensive research will improve understanding of critical factors at the juvenile life stage affecting salmon abundance. The

Congressionally Directed Appropriations**FY2025 Request:** \$11,700,000**Reference No:** AMD 65212

research will fill key data gaps in the timing and distribution, migration, rearing, and survival of juvenile salmon from freshwater to nearshore marine habitats. Studies will identify bottlenecks to productivity at the juvenile life-history stage of key salmon stocks, improve forecasting of salmon run abundance, develop new tools for stocks in critical need, and tag immature salmon to facilitate understanding of the primary drivers behind salmon stock declines across Alaska.

(4) Pacific Salmon Health Monitoring - \$2 million. Studies have demonstrated that the health of adult salmon during in-river migration is an important but unmeasured factor for successful spawning. Monitoring for adult *en route* mortality, pathogen and disease load, energy stores, and general spawner health will provide fundamental assessment of this critical life stage and its involvement with declining salmon production across Alaska.

(5) Critical Salmon Stocks: Research and Enhancement - \$2 million. Supports an DFG led cooperative and comprehensive response to widespread decline of salmon abundances including research, assessment, and enhancement activities necessary to restore salmon populations to levels capable of sustaining the communities that depend on subsistence, commercial, and recreational uses of salmon. This includes evaluating the feasibility of restoring Yukon River Chinook salmon by leveraging existing hatchery infrastructure in partnership with Yukon River management entities to produce additional fish to supplement and rebuild wild runs and the use of artificial incubation systems to rehabilitate depressed coastal western Alaska salmon stocks.

Stock Identification of Salmon Harvested in South Peninsula Fisheries**FY2025 Request:** \$2,000,000
Reference No: AMD 65215**AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Sam Rabung**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-4210**Brief Summary and Statement of Need:**

The Western Alaska Salmon Stock Identification Program (WASSIP) comprehensively sampled commercial and subsistence chum and sockeye salmon harvested in coastal marine fisheries of western Alaska from 2006 through 2009. This provided reliable information for fisheries decisions made over the last decade by the Department of Fish and Game and the Board of Fisheries. Up to date information is increasingly necessary to sustainably manage these mixed-stock fisheries. This project builds on projects funded in 2022 and 2023.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch11 SLA2022 P123 L22 HB 281 \$2,000,000

Project Description/Justification:

Stock identification of chum and sockeye salmon commercial fishery harvests in the western Gulf of Alaska

The two projects proposed here involve sampling the commercial fishery catch of chum and sockeye salmon, genetic stock identification of the samples, estimation of stock specific harvest, and reporting of results. The projects are designed to answer separate questions and generally have separate geographic scope. For this reason, they are presented as operating independently but cost savings can be achieved if both are funded. The benefit of these studies over retrospective reanalysis is derived from the ability to design each study to answer specific questions of interest and inform current management, especially during periods of low production and a rapidly changing environment. This is necessary to manage the fishery resource for the benefit of all Alaskans in a sustainable manner.

- a. Stock identification of chum salmon harvests in South Peninsula commercial fisheries

Cost: \$800,000

State of Alaska Capital Project Summary
FY2025 Final Enacted SB187Department of Fish and Game
Reference No: AMD 65215

Stock Identification of Salmon Harvested in South Peninsula Fisheries**FY2025 Request:** \$2,000,000
Reference No: AMD 65215

This project is designed to provide stock composition estimates of chum salmon harvested in the South Ushuaia Island and Shumagin Island areas during both the June and post-June commercial fisheries. The stock resolution of these estimates will use the reporting groups applied in the Western Alaska Salmon Stock Identification Program (WASSIP) study¹ with the additional objective of including the Asia reporting group in the final analysis.

This project will sample harvests in the Southeastern and South-Central districts and the Southwestern and Unimak districts for four scheduled periods spanning the months of June through August. To successfully provide results for the 20 time/area/gear strata, staff are assigned to three ports (False Pass, King Cove, and Sand Point) to sample harvest delivered from the June and post-June fisheries.

The annual cost for sample collection is \$455,000 which includes 3.5 months for each port. Genetic stock identification will be based on 8,000 fish (400 per stratum) and will cost \$345,000. All administrative and logistic coordination are in-kind from existing staff.

b. Stock identification of sockeye salmon harvests in western Gulf of Alaska commercial fisheries

Cost: \$1,200,000

This project is designed to provide a comprehensive assessment of the stock composition of sockeye salmon harvests in western Gulf of Alaska fisheries. The geographic scope of the WASSIP assessment in the Gulf of Alaska was limited to the central and southern areas and did not extend beyond Chignik. Given the lack of complete information to extend the WASSIP stock composition data to the north and east of Chignik, this study is designed to comprehensively assess the current stock composition and better answer current management questions.

A three-year study will provide the minimum information required to understand the stock composition of the commercial salmon harvests in western Gulf of Alaska salmon fisheries. Funds will support collection and analysis of the samples.

This project has a large, geographically extensive scope, but can leverage the crews and support for the project sampling chum salmon commercial harvest. The sampling design will mirror the original WASSIP (2006-2008), Southeast District Mainland (SEDM) (2010-2012), and Kodiak (2014-2016) studies. Each port will be sampled for the duration of the sockeye run, which typically lasts three months. Genetic stock identification will be based on 32,000 fish (400 per stratum).

¹ WASSIP chum salmon reporting groups included: *Kotzebue Sound, Coastal Western Alaska (Yukon River to Bristol Bay), Upper Yukon River, North AK Peninsula - Northern District, North AK Peninsula - Northwestern District, South AK Peninsula, Chignik, and East of Kodiak.*

What was accomplished?

To date, chum salmon have been successfully sampled from the commercial fishery harvest during both the 2022 and 2023 seasons (June to September) in Southeastern and South-Central

Stock Identification of Salmon Harvested in South Peninsula Fisheries**FY2025 Request:** \$2,000,000
Reference No: AMD 65215

Districts and the Southwestern and Unimak Districts. Age, sex, length, and tissues for genetic analysis were sampled from more than 11,000 salmon in 2022 and more than 17,000 salmon in 2023. The Gene Conservation Laboratory rapidly analyzed 8,000 of these samples to provide representative stock composition of the 2022 harvest for use in Board of Fisheries decisions in February 2023. Results of the 2023 samples will be available in the spring of 2024.

This project will fund 12 new positions:

Five seasonal Fish & Wildlife Technicians (FWT) 2, five seasonal FWTs 3, and two seasonal Fishery Biologists 1.

Statewide Deferred Maintenance, Renovation, and Repair **FY2025 Request:** **\$28,222,500**
Reference No: **AMD 62700**

AP/AL: Appropriation
Category: General Government
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Deferred Maintenance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: OMB - Lacey Sanders
Contact Phone: (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1197 AK Cap Fnd	\$28,222,500						\$28,222,500
Total:	\$28,222,500	\$0	\$0	\$0	\$0	\$0	\$28,222,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's Office will work with the Department of Transportation and Public Facilities, Division of Facilities Services, along with State agencies to identify statewide deferred maintenance needs and determine priority ranking to best use these funds.

Elections Voting Booths

FY2025 Request: \$250,000
Reference No: AMD 65614

AP/AL: Appropriation
Category: General Government
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Equipment / Commodities
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Cheri Lowenstein
Contact Phone: (907)465-3899

Brief Summary and Statement of Need:

This request will support a pilot project with the Department of Corrections for construction of approximately 1,000 plastic portable voting booths for the Division of Elections to meet State requirements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Under Alaska Statute 15.15.060(a), the division must have one voting booth for every 100 voters. The current voting booths are very old, metal booths that were purchased many years ago and are no longer manufactured. Over the years, the Division of Election's staff have used parts from broken booths to fix others, but the booths need to be replaced. The current required number of booths calculated from registered voters is 2,256; of which 75 of these booths need to be accessible sizes.

MH Trust: Essential Program Equipment

FY2025 Request: \$500,000
Reference No: AMD 33672

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Equipment / Commodities
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Josephine Stern
Contact Phone: (907)465-1630

Brief Summary and Statement of Need:

This is a periodic competitive capital grant project administered by the Department of Health. Grantees can purchase durable goods that are essential to the core services and programs offered to clients. This grant is offered every other year.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$250,000						\$250,000
1092	\$250,000						\$250,000
MHTAAR							
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch18 SLA2018 P12 L10 HB285 \$500,000
 Sec5 Ch16 SLA2012 P13 L16 HB285 \$475,000
 Sec4 Ch28 SLA2008 P15 L10 HB312 \$250,000
 Sec4 Ch29 SLA2007 P13 L30 HB96 \$350,000
 Sec5 Ch5 SLA2005 P13 L23 HB66 \$575,000
 Sec5 Ch157 SLA2004 P11 L13 HB377 \$350,000
 Sec4 Ch84 SLA2003 P10 L17 HB76 \$250,000
 Sec5 Ch95 SLA2002 P12 L31 HB404 \$300,000
 Sec4 Ch62 SLA2001 P10 L8 HB104 \$250,000
 Sec4 Ch134 SLA2000 P10 L30 HB313 \$300,000
 Sec5 Ch85 SLA1999 P9 L14 HB51 \$150,000

Project Description/Justification:

Agencies providing services to Mental Health Trust (Trust) beneficiaries have a great need for equipment to improve the effectiveness, efficiency, and quality of service delivery.

Program equipment needs include snow removal equipment, kitchen equipment, therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation, and client outcome requirements), fax machines, copiers, furnishings and general office

MH Trust: Essential Program Equipment**FY2025 Request:****\$500,000****Reference No:****AMD 33672**

equipment, security systems for homeless shelters serving beneficiaries, telepsychiatry equipment, and systems for community mental health grantees.

Proposals will be solicited from service providers statewide for all four Trust beneficiary groups. This successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved operational efficiencies.

The ongoing need for this project has been well documented by the Trust, the beneficiary boards, and the Comprehensive Integrated Mental Health Plan - Moving Forward.

Emergency Medical Services Match for Code Blue Project **FY2025 Request:** **\$500,000**
Reference No: **AMD 64734**

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Josie Stern
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

Continued support of Alaskan communities' purchasing of essential emergency medical response equipment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$500,000						\$500,000
GF/Match							
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P90 L10 HB281 \$500,000
Sec1 Ch1 SLA2021 P73 L12 HB69 \$500,000
Sec1 Ch8 SLA2020 P65 L28 HB206 \$500,000
Sec1 Ch19 SLA2018 P7 L6 SB142 \$500,000
Sec1 Ch1 SLA2017 P5 L12 SB23 \$500,000
Sec1 Ch2 SLA2016 P4 L26 SB138 \$500,000
Sec1 Ch38 SLA2015 P5 L4 SB26 \$500,000
Sec34 Ch18 SLA2014 P115 L24 SB119 \$500,000
Sec1 Ch16 SLA2013 P66 L10 HCS CSSB18 \$450,000
Sec1 Ch17 SLA2012 P118 L19 SB160 \$450,000
Sec1 Ch5 SLA2011 P84 L31 SB46 \$425,000
Sec7 Ch43 SLA2010 P28 L9 SB230 \$425,000
Sec1 Ch15 SLA2009 P15 L16 SB75 \$425,000
Sec13 Ch29 SLA2008 P147 L10 SB221 \$425,000
Sec13 Ch29 SLA2008 P149 L7 SB221 \$265,000
Sec4 Ch30 SLA2007 P94 L32 SB53 \$425,000
Sec1 Ch82 SLA2006 P73 L5 SB231 \$425,000
Sec1 Ch3 SLA2005 P56 L22 SB46 \$425,000
Sec1 Ch159 SLA2004 P26 L24 SB283 \$325,000
Sec1 Ch82 SLA2003 P28 L21 SB100 \$425,000
Sec1 Ch1 SLA2002 P40 L18 SB247 \$425,000
Sec1 Ch61 SLA2001 P19 L20 SB29 \$200,000
Sec1 Ch61 SLA2001 P119 L9 SB29 \$333,300

This request was made in prior years relating to the Emergency Medical Services Match for Code Blue Project.

Project Description/Justification:

The Code Blue Steering Committee was formed to identify and purchase critical emergency medical services (EMS) equipment and ambulances for agencies around the state, particularly in rural locations. This fiscal year, \$500,000 is required to match federal, local, and private funds that are allocated to all seven regional offices for needs such as ambulances, heart monitors, training equipment, and communications equipment. One dollar of State general funds leverages more than four dollars in other fund sources.

The Code Blue Program Steering Committee is comprised of representatives from the Division of Public Health, Section of Emergency Programs, and the seven EMS regions:

- Interior Region Emergency Medical Services Council, Inc.
- Maniilaq Association
- North Slope Borough
- Norton Sound Health Corporation
- Southeast Region Emergency Medical Services Council, Inc.
- Southern Region Emergency Medical Services Council, Inc.
- Yukon Kuskokwim Health Corporation

The Department of Health, in collaboration with the EMS regional offices throughout the state, documented a critical need for essential capital equipment and ambulances, particularly in rural communities. Many old ambulances and equipment were purchased with federal grants in the late 1970s and early 1980s. This equipment must be replaced to ensure the continued viability of a statewide, comprehensive, life-saving EMS system.

Funds are distributed through the following process which ensures that a request is for an essential capital item, is medically appropriate and reasonable, and that a priority is assigned to each request for funding:

- The regions annually solicit requests for essential capital equipment.
- A request must be accompanied with a strong justification.
- The requests and justifications are reviewed, approved, and prioritized by the regional EMS offices. Patient care items must be approved by a physician medical director at the local or regional level.
- When approved, the regional office forwards the approved request to the Code Blue Steering Committee.
- Costs of individual items range from \$300 to over \$200,000 for a fully equipped ambulance.

Small communities do not have the ability to independently meet these needs; but must maintain emergency medical services to ensure a comprehensive response to emergencies.

Emergency Medical Services Match for Code Blue Project **FY2025 Request:** **\$500,000**
Reference No: **AMD 64734**

Throughout the state, most items, especially vehicles, have a 10 to 15-year life expectancy. There are always communities requiring replacement of a vehicle or other essential equipment.

Through a collaborative effort of various funding agencies such as the United States Department of Agriculture (USDA), the Rasmuson Foundation, the Denali Commission, and local communities, over \$22,000,000 in new equipment has been purchased since program inception in FY2002. Key to this success is the local match pledged by communities, the leveraging of other funding sources, and the considered use of capital funds made available annually for Code Blue matching funds. Requests continue to come in each year to replace broken and outdated items. The Rural Development Office has a community grant program that can fund up to 75 percent of the cost of an ambulance and medical equipment for communities that meet certain eligibility criteria. The remaining 25 percent must be provided as matching funds. Funds received through this appropriation will be used to match funds from the federal government and other sources and will help purchase equipment for communities that have critical equipment needs but are ineligible for other funding.

The Federal Rural Development Office Community Grant Program is an ongoing program that Alaskan communities can access on an annual basis to support replacement of outdated EMS equipment and ambulances. Requests for replacement of equipment depend on depreciation or obsolescence. The ongoing capital appropriation demonstrates to other funding agencies that the State is committed to the EMS Code Blue program.

MH Trust: Home Modification and Upgrades to Retain Housing**FY2025 Request:
Reference No:****\$575,000
AMD 64735****AP/AL: Appropriation****Project Type: Construction****Category: Health/Human Services****Recipient: NA****Location: Statewide****House District: Statewide (HD 1 - 40)****Impact House District: Statewide (HD 1 - 40)****Contact: Josephine Stern****Estimated Project Dates: 07/01/2024 - 06/30/2029****Contact Phone: (907)465-1630****Brief Summary and Statement of Need:**

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$575,000						\$575,000
Total:	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Competitive capital grant program that provides housing modifications for Alaskans with special needs, increasing their independence and reducing financial burdens.

Unemployment Insurance Mainframe System Analysis**FY2025 Request:****\$480,000****Reference No:****AMD 65201****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** To be determined**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Paloma Harbour**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)723-6047**Brief Summary and Statement of Need:**

The Division of Employment and Training Services (DETS) Unemployment Insurance (UI) program needs to modernize its current mainframe system. This request is to initiate a full system analysis on the current system to help inform modernization efforts.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$480,000						\$480,000
Total:	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

This as-built mainframe documentation process is a strategic step towards modernizing the Department of Labor and Workforce Development's (DOLWD) antiquated Unemployment Insurance (UI) system. A detailed documentation process will position the department for greater operational efficiency, clarity, and scalability in the future.

The UI program's current mainframe is about 30 years old and in need of replacement. The limitations of the Common Business Oriented Language (COBOL) programming have become apparent during each episodic downturn in the economy. This was particularly highlighted during the COVID-19 pandemic. When the U.S. Department of Labor implemented three separate UI programs at once, Alaska's UI system struggled to implement the various programming requirements in a timely manner. It took on average six to eight weeks to implement each program in addition to requirement changes as the pandemic continued. These delays impacted Alaskans that needed immediate financial relief.

Due to the structure of the COBOL programming language, Alaska's UI program is struggling to undo various coding components of the pandemic UI programs that have a direct impact to the payment of UI benefits.

Unemployment Insurance Mainframe System Analysis**FY2025 Request:**

\$480,000

Reference No:

AMD 65201

Anticipated federal funding for modernization efforts was rescinded as a part of Congress' claw back of pandemic funding.

What is the purpose of the project?

To study and complete detailed documentation of the current mainframe system that will be used to help inform modernization options.

Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?

A new system development project that will enhance the department's capabilities.

Specifically, what hardware, software, consulting services, or other items will be purchased with this funding? Include a line item breakdown.

System Analysis & Documentation: Approximately \$480,000. This would include:

- Review of each of the 1,000 COBOL applications to determine their purpose and functionality.
- Comprehensive documentation detailing the functionality, data flows, dependencies, and integrations of each application.
- Creation of a central "What does DOLWD do" summary report encompassing all applications.

How will service to the public be measurably improved if this project is funded?

Modernizing the UI system would allow Alaska's UI program to be more responsive during economic downturns, allow for data mining to detect and prevent fraudulent claims, as well as make timelier eligibility determinations and payments.

Will the project affect the way in which other public agencies conduct their business?

No

What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

This project will inform a larger full system replacement project.

What will happen if the project is not approved?

If this project is not approved, the UI program will not be able to document its "as is" and "system requirements" for modernization efforts. The longer the UI program is unable to modernize, the more difficult it will be to meet federal performance measures and make UI payments timely and accurately. During periods of economic downturns, it has taken longer than expected to implement program changes and respond to the economic downturn.

Technology Modernization for Operational Efficiency**FY2025 Request:****\$385,000****Reference No:****AMD 65229****AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** Law and Justice**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** John Skidmore**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-5100**Brief Summary and Statement of Need:**

The division can improve its efforts to safeguard public safety, improve morale, and position itself to be a more attractive employer to prospective applicants by embracing new technology, including robotic process automation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$385,000						\$385,000
Total:	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:****Background**

The volume of evidence in criminal prosecutions, especially digital evidence, that the Criminal Division processes has increased exponentially in recent years. Division employees spend significantly more time requesting, collecting, downloading, sending, and tracking down missing evidence. Obtaining the evidence and providing it to the defense are key responsibilities of the division.

Both the Alaska and U.S. Constitution establish the division's responsibility to provide the evidence to the defense, regardless of whether the law enforcement agency (LEA) provided the evidence to the division. The failure to provide evidence to the defense negatively impacts the division's ability to prosecute that case. Consequences include sanctions such as the court precluding the prosecution from using the evidence, a jury instruction telling the jury to presume evidence would have been in the defendant's favor, or dismissal of the case. Such consequences occur because the failure to provide all evidence is seen as not providing the defendant due process. Such consequences also impact victims who are denied justice.

In addition to the increased workload, over the last several years the division experienced a dramatic decline in the ability to recruit and retain a workforce. Steps have been taken to improve recruitment

and retention; however, one major issue in recruitment and retention is overwhelming workload. When the workforce is spread thin, current employees must perform the work of vacant positions, as well as their own. This results in an increase in errors, low morale, and a reduction in efficiencies. The division believes utilizing a robotic process automation (RPA) software will help with recruitment and retention and current morale by reducing mundane tasks and providing efficiencies across the division. RPA is a software technology that automates digital tasks. With RPA, software users create robots or “bots” that can learn, mimic, and then execute rules-based business processes. An RPA can be utilized for any rote task by building scripts for the bot to follow. RPA is not used for tasks that require judgement calls by a human (ex: should a case be charged, or should a motion be filed), rather RPA is used to automate tasks that always need to be done.

RPA is a software technology that automates digital tasks. With RPA, software users create robots or “bots” that can learn, mimic, and then execute rules-based business processes. An RPA can be utilized for any rote task by building scripts for the bot to follow. RPA is not used for tasks that require judgement calls by a human – should a case be charged or should a motion be filed, rather RPA is used to automate tasks that always need to be done.

The division posted a request for information (RFI) to potential vendors to automate the single process of moving digital evidence from Evidence.com (a records management system used by law enforcement) to Nice Justice, the Criminal Division’s new digital evidence management (DEM) software. The division received several responses to the RFI, and ultimately contracted with Svam International.

Proposal

The division has identified several critical processes it would like to explore for RPA, including the following:

- Case initiation – a referral from law enforcement requires personnel to read and enter data such as the defendant’s name and identifiers, any victim and witness names and identifiers, referred charges, date of offense, referring agency, report numbers, location of the offense, etc. All such details are already contained in the police report. Reading and retying such information in the appropriate field in the division’s case management system is appropriate for RPA.
- Creating and distributing a digital, rather than papercopy, of the Criminal Case Intake and Disposition Form (CCID)¹ to appropriate parties. The CCID is a record of each case and each charge that is used to create and track criminal history in Alaska Public Safety Information Network (APSIN). Filling out and transmitting this form is also appropriate for RPA.

¹ This form is used by all law enforcement and prosecutorial agencies in the state. It communicates the referred charges to the prosecutor and at, at the end of the case, the ultimate disposition, including evidence forfeited, to law enforcement.

- Sending email notifications to victims and witnesses about restitution and other information that existing processes cannot provide. The division has standardized language for notices about certain events or processes such as when restitution can be requested or when hearings occur. RPA could assist with ensuring such notices are provided in a timing manner to ALL victims.
- Moving digital discovery from partner LEA platforms to the Criminal Division's DEM software. Repeated searching for new reports or information entered by law enforcement into their records management system and then transferring that information into the division's case management system is appropriate for RPA.
- Creating and modifying witness profiles in the division's case management system and reconciling witness travel. The witness profile is typically created upon case initiation, but the travel required for any witness in any case must be tracked for budgetary purposes. RPA can assist with managing such information for year-end close out.
- Electronically filing documents and recording court data, including searching for, sending, downloading, and routing documents from the Alaska Court System's Truefiling software. RPA would not decide if or when a document should be filed, but it can assist in the time consuming process of submitting the filing to the courts, especially as the courts require more and more filings to be submitted through various digital systems.
- Closing cases in the division's case management system – this involves reading information from judgments and entering that data into the division's case management system. RPA is appropriate for this task. It is also a task the division struggles to perform in a timely manner. This data entry impacts the accuracy of statistics reported by the division.

The division believes that addressing these issues will take a substantial step in a positive direction, one that carefully balances the resources of the most valuable resource, employees, against the realities of the changing workforce as well as enhancing the division's ability to accomplish its mission.

This concept would be implemented by the contractor determining if all the information needed for the bots to do their work is publicly available or if some information would need to be gathered from databases belonging to other entities.

Congressionally Directed Spending Projects

FY2025 Request: \$5,756,000
Reference No: AMD 65546

AP/AL: Appropriation with Allocations**Project Type:** Life / Health / Safety**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Bob Ernissee**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)428-6019**Brief Summary and Statement of Need:**

This request consists of two allocations for congressionally directed spending projects for flood and rockslide mitigation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$5,756,000						\$5,756,000
Total:	\$5,756,000	\$0	\$0	\$0	\$0	\$0	\$5,756,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:****Seward Bear Creek Service Area Flood Mitigation**

These communities provide both year-round recreation and large economic support for the entire state of Alaska through the City of Seward. By ensuring that flood mitigation projects are adequately addressed, economic activity and ongoing logistic supports from Seward's port of entry can continue unhindered during flooding season and long-term solutions can be provided.

Rockslide Mitigation to Protect Skagway's Port

The Rockslide Mitigation to Protect Skagway's Critical Port Economy project is a complete effort to mitigate slope failures that have occurred on the slopes above the primary and largest cruise ship terminal in the community in order to protect critical infrastructure and Skagway economic viability. The project will impact the entire region, as the inability to use the dock will result in itinerary changes with cascading effects to other Alaska port communities. The loss of even one ship will result in a negative economic impact to the state of \$80 million to \$120 million annually (derived from industry total economic impact as calculated by State of Alaska).

Rockslide Mitigation to Protect Skagway's Port**FY2025 Request:****\$5,101,000****Reference No:****AMD 65547****AP/AL:** Allocation**Project Type:** Life / Health / Safety**Category:** Public Protection**Recipient:** NA**Location:** Skagway**House District:** Mendenhall**Impact House District:** Mendenhall

Valley/Haines/Skagway/Gus

Valley/Haines/Skagway/Gus

Contact: Bob Ernissee**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)428-6019**Appropriation:** Congressionally Directed Spending Projects**Brief Summary and Statement of Need:**

The Borough needs to inventory all flood prone properties which includes analyzing and prioritizing the most at-risk areas to flooding and erosion.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$5,101,000						\$5,101,000
Total:	\$5,101,000	\$0	\$0	\$0	\$0	\$0	\$5,101,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The Rockslide Mitigation to Protect Skagway's Critical Port Economy project is a complete effort to mitigate slope failures that have occurred on the slopes above the primary and largest cruise ship terminal in the community in order to protect critical infrastructure and Skagway economic viability. The project will impact the entire region, as the inability to use the dock will result in itinerary changes with cascading effects to other Alaska port communities. The loss of even one ship will result in a negative economic impact to the state of \$80 million to \$120 million annually (derived from industry total economic impact as calculated by State of Alaska).

Seward Bear Creek Service Area Flood Mitigation

FY2025 Request: \$655,000
Reference No: AMD 65548

AP/AL: Allocation
Category: Public Protection
Location: Kenai Peninsula Borough

Project Type: Life / Health / Safety
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Kenai Areawide (HD 6 - 8)

Contact: Bob Ernissee

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)428-6019

Appropriation: Congressionally Directed Spending Projects

Brief Summary and Statement of Need:

This project will ensure that flood mitigation measures in the Seward Bear Creek Service Area are adequately addressed, allowing for economic activity and ongoing logistic support from Seward's port of entry to continue unhindered.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$655,000						\$655,000
Total:	\$655,000	\$0	\$0	\$0	\$0	\$0	\$655,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Communities in this service area provide both year-round recreation and large economic support for the entire state of Alaska through the City of Seward. By ensuring that flood mitigation projects are adequately addressed, economic activity and ongoing logistic supports from Seward's port of entry can continue unhindered during flooding season and long-term solutions can be provided.

National Guard Counterdrug Support**FY2025 Request:** \$150,000
Reference No: AMD 61870

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Bob Ernisse
Contact Phone: (907)428-7210

Brief Summary and Statement of Need:

Support The National Guard Counterdrug Support Program (CDSP) with federal receipt authority to deter crime and protect Alaskans.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2017 P5 L19 SB23 \$100,000
Sec1 Ch2 SLA2016 P5 L10 SB138 \$100,000
Sec1 Ch16 SLA2013 P69 L19 SB18 \$100,000
Sec1 Ch17 SLA2012 P122 L13 SB160 \$100,000

Project Description/Justification:

The Counterdrug Support Program (CDSP) encompasses two critical areas: Drug Interdiction and Drug Demand Reduction (DDR). The Drug Interdiction program provides assistance to law enforcement agencies working in investigations or prosecutions that result in a federal forfeiture. This participation allows the State to receive federal funds as a result of forfeiture situations. Funds are received and expended in accordance with the U.S. Department of Justice's (USDOJ) guidance, primarily in technological support supplies and/or facility improvements to the program.

The Drug Demand Reduction program incorporates experiential learning and facilitation of drug education and positive life skills instruction. The curriculum is provided to youth statewide.

State Homeland Security Grant Programs

FY2025 Request: \$20,637,700
Reference No: AMD 61869

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Bob Ernisie
Contact Phone: (907)428-7210

Brief Summary and Statement of Need:

Federal receipt authority for the State Homeland Security Program (SHSP), Building Resilient Infrastructure in Communities (BRIC) Grants, Emergency Management Performance Grant (EMPG), National Oceanic and Atmospheric Administration (NOAA) grant, and State and Local Cybersecurity Grant.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$18,166,100						\$18,166,100
1003 GF/Match	\$2,471,600						\$2,471,600
Total:	\$20,637,700	\$0	\$0	\$0	\$0	\$0	\$20,637,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P90 L18 HB281 \$9,000,000
 Sec8 Ch1 SLA2021 P74 L18 HB69 \$7,500,000
 Sec5 Ch8 SLA2020 P66 L11 HB205 \$4,500,000
 Sec1 Ch3 SLA2019 P5 L8 SB19 \$4,500,000
 Sec1 Ch19 SLA2018 P7 L17 SB142 \$8,500,000
 Sec1 Ch1 SLA2017 P5 L21 SB23 \$6,000,000
 Sec1 Ch2 SLA2016 P5 L12 SB138 \$4,500,000
 Sec1 Ch38 SLA2015 P5 L12 SB26 \$4,500,000
 Sec1 Ch18 SLA2014 P55 L32 SB119 \$4,500,000
 Sec1 Ch16 SLA2013 P69 L21 SB18 \$9,500,000

Project Description/Justification:

These grants improve preparedness, response, mitigation, and recovery abilities of local and State governments, which are core capabilities critical to achieving the Department of Homeland Security's National Preparedness Goal.

The SHSP supports State and local efforts to prevent terrorism and other catastrophic events, requiring 80 percent of the funding be passed to local units of government and no less than 25

State Homeland Security Grant Programs**FY2025 Request:** \$20,637,700**Reference No:** AMD 61869

percent used for law enforcement terrorism prevention activities. There is no State cost-share required for State Homeland Security Program (SHSP). Allocation for SHSP is based on eligible equipment or activities and Alaska's priorities developed through the Threat and Hazard Identification and Risk Assessment (THIRA) program. Funding is used for equipment acquisition and deployment, development of homeland security and/or emergency management plans, and training and exercises for first responders.

The Building Resilient Infrastructure in Communities (BRIC) grant assists states, tribal governments, and local communities with implementing a sustained natural hazard mitigation program. While a portion of the funding is used to update or develop hazard mitigation plans for the state and local jurisdictions, the remainder is nationally competed for to fund hazard mitigation projects. Allocation for BRIC is based on federal appropriations and priorities developed through the State of Alaska Hazard Mitigation Plan, the BRIC Grant requires a 25 percent non-federal cost-share funded by local jurisdictions for competitive projects or through funds from State disaster declarations.

Emergency Management Performance Grant (EMPG) provides critical assistance to sustain and enhance state and local emergency management capabilities at the State and local levels for all-hazard mitigation, preparedness, response and recovery including coordination of inter-governmental (federal, state, regional, local, tribal) resources, joint operations, and mutual aid compacts state-to-state and nationwide. Sub-recipients must be compliant with National Incident Management System (NIMS) implementation as a condition for receipt of funds.

The NOAA grant funds an Emergency Management Specialist II position and sirens, community outreach, and sub grants to University of Alaska Fairbanks and Department of Natural Resources.

The State and Local Cybersecurity Grant program supports state, local, and tribal governments in improving cybersecurity and addressing cybersecurity threats and risks to their Information Technology systems. Eighty percent of funding is required to be passed to local and tribal governments. Within that, a minimum of 25 percent is required go to rural areas.

If not funded, communities across Alaska would be denied opportunity to improve their resilience posture in anticipation of, or in reaction to, man-made or natural disasters.

IT Switch Replacement**FY2025 Request:** \$500,000
Reference No: AMD 65187

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Bob Ernisie
Contact Phone: (907)428-7210

Brief Summary and Statement of Need:

Replacing end-of-life network switches will enhance network reliability and performance, maintaining the Department of Military and Veterans' Affairs (DMVA) high readiness levels. Newer switches support advanced security protocols and bolster cybersecurity defenses. The upgrade aligns with DMVA's strategy to improve operational efficiency and overall readiness while mitigating security risks.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Replacing end-of-life network switches is crucial for enhancing network reliability and performance, which is vital for maintaining DMVA's high operational readiness levels. Newer switches support advanced security protocols, significantly bolstering cybersecurity defenses against increasingly sophisticated cyber threats. It will be an integral part of a highly available, redundant, and resilient infrastructure. This upgrade is not just a technological improvement; it's a strategic investment aligning with long-term goals to improve operational efficiency and overall readiness.

By replacing end-of-life network switches, significant security risks are mitigated. Potential system failures and costly downtime will be avoided. This will also ensure the continuous, secure flow of information crucial for operations during disasters and emergencies. Delaying this replacement could lead to increased vulnerability to cyber attacks, reduced network performance, and potential breaches in sensitive data security, directly impacting operational capability and mission effectiveness.

Juneau Joint Use Facility Projects**FY2025 Request:**

\$183,500

Reference No:

AMD 65189

AP/AL: Appropriation**Project Type:** Construction**Category:** Public Protection**Recipient:** NA**Location:** Juneau (Mendenhall Valley)**House District:** Mendenhall**Impact House District:** Mendenhall

Valley/Haines/Skagway/Gus

Valley/Haines/Skagway/Gus

Contact: Bob Ernissee**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)428-7210**Brief Summary and Statement of Need:**

Necessary upgrades for the Juneau Joint Use Facility include exterior security cameras, exterior lighting, replacement of security gates, repair of running track, concrete and parking lot upgrades, drainage improvements, and bronze medallion replacement. This facility is a 50 percent federal, 50 percent state split; the University of Alaska Southeast (UAS) has sufficient funding for the State match, so only federal authority is needed.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$183,500						\$183,500
Total:	\$183,500	\$0	\$0	\$0	\$0	\$0	\$183,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Match Requirement for Juneau Joint Use Facility Upgrades **FY2025 Request:** **\$183,500**
Reference No: **AMD 65569**

AP/AL: Appropriation
Category: Public Protection
Location: Juneau (Mendenhall Valley)

Project Type: Life / Health / Safety
Recipient: NA
House District: Mendenhall Valley/Haines/Skagway/Gus
Contact: Bob Ernissee

Impact House District: Mendenhall Valley/Haines/Skagway/Gus

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)428-7210

Brief Summary and Statement of Need:

Necessary upgrades for the Juneau Joint Use Facility include exterior lighting, replacement of security gates, repair of running track, concrete and parking lot upgrades, drainage improvements, and bronze medallion replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$183,500						\$183,500
GF/Match							
Total:	\$183,500	\$0	\$0	\$0	\$0	\$0	\$183,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This facility is a 50 percent federal, 50 percent State split, but due to the University of Alaska Southeast's (UAS) occupancy of the facility, UAS is responsible for 36.1 percent of the upgrade costs and has the funding needed for their portion. The request in the Governor's FY2025 Capital budget related to these upgrades was only for federal authority due to uncertainty in funding requirements. An additional \$183,500 General Fund Match is needed to fulfill the match requirement for the remaining 63.9 percent that falls outside of UAS financial responsibility.

National Recreational Trails Federal Grant Program**FY2025 Request:**

\$1,750,000

Reference No:

AMD 6854

AP/AL: Appropriation**Project Type:** Parks / Recreation**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

This project leverages 10:1 federal funding and is critical to community organizations for trail development and improvement projects statewide. These grants are distributed on a proportional basis between motorized, non-motorized, and diversified trail needs. Those needs are evaluated by the Outdoor Recreation Trails Advisory Board. Legal, safe, well-maintained, and easy to use trails reduce trespass situations, search and rescue occurrences, and public safety concerns. Because these are matching grant programs, grantees provide cash, labor, and equipment to match 10 percent of grant funds, stretching existing funding.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,500,000						\$1,500,000
Rcpt							
1003	\$150,000						\$150,000
GF/Match							
1004 Gen Fund	\$100,000						\$100,000
Total:	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L21 HB39 \$1,720,000
 Sec11 Ch1 SLA2022 P91 L18 HB281 \$1,600,000
 Sec8 Ch1 SLA2021 P75 L12 HB 69 \$1,600,000
 Sec5 Ch8 SLA2020 P66 L23 HB205 \$1,600,000
 Sec1 Ch19 SLA2019 P6 L3 SB19 \$800,000
 Sec1 Ch19 SLA2019 P6 L7 SB19 \$800,000
 Sec1 Ch19 SLA2018 P8 L16 SB142 \$1,700,000
 Sec19 Ch1 SLA2017 P22 L15 SB23 \$150,000
 Sec1 Ch1 SLA2017 P6 L20 SB23 \$1,500,000
 Sec1 Ch2 SLA2016 P5 L31 SB138 \$1,700,000
 Sec1 Ch38 SLA2015 P5 L28 SB26 \$1,700,000
 Sec1 Ch18 SLA2014 P58 L23 SB119 \$1,700,000

National Recreational Trails Federal Grant Program**FY2025 Request:**

\$1,750,000

Reference No:

AMD 6854

Project Description/Justification:

Public recreational trails play a significant role in Alaska's economy by creating jobs, attracting tourists, benefiting outfitters and guides, and improving the well-being of the workforce. The program ensures that grantees have legal access, projects align with land use plans and laws, and social and economic impacts are analyzed. It also prioritizes the protection of archeological sites, historical resources, threatened or endangered species, fish and wildlife, wetlands, flood plains, bodies of water, water and air quality, and identification of hazardous waste. The noise impact resulting from the project is evaluated and public involvement is encouraged.

The project grants \$1.5 million in federal funds to government and community organizations for statewide trail development and improvement projects. The National Recreational Trails Program (RTP) mandates a funding split of 30 percent non-motorized, 30 percent motorized, and 40 percent diversified trail projects. As the demand for Alaska's trail system grows for recreation, subsistence, and transportation, there is a need for an extensive and well-maintained trail network. Many existing trails are at risk of being lost due to property sales, subdivision, or development without reserving trail easements.

Project Title	Organization Name	Federal \$
FY2023 RTP Administrative Allowance	DNR DPOR Grants Section	\$ 106,955
Bird Point Education Project	DNR DPOR - Education and Interpretation Section	\$ 75,265
Byers Lake Loop Trail Brushing and Tread Repairs	DNR DPOR - Mat-Su/Denali State Park	\$ 40,135
Caines Head SRA Trail Improvements - Rainforest/Alpine	DNR DPOR - Kenai Region	\$ 98,193
China Poot Lake Trail - Flood Reroute	DNR DPOR - Kachemak Bay State Park	\$ 145,657
HoWL Stewardship Expeditions	HoWL, Inc.	\$ 73,985
Matanuska Lakes Trail Enhancement Project	DNR DPOR - Mat-Su/ Copper River Basin Region	\$ 29,687
Russian Jack Mountain Bike Trails	Alaska Trails	\$ 187,328
Woody Island Trails	DNR DPOR - Southwest	\$ 31,500
35 Mile ORV Riding Park	City and Borough of Juneau	\$ 299,970
Bird Creek Valley Trailhead Improvements	DNR DPOR - Chugach State Park	\$ 252,000
South Denali Winter Trails	Curry Ridge Riders	\$ 50,585
Campbell Tract New Single Track Construction	US DOI Bureau of Land Management	\$ 54,000
Caribou Lake Trail Rehabilitation	Snomads, Inc.	\$ 171,831
CSP: Eklutna Lake Trailhead Improvement	DNR DPOR - Design & Construction	\$ 455,272
Delta River Walk Trails Phase 2	Delta Junction Trails Association	\$ 45,050
Shoup Bay Trail Phase 3	Valdez Adventure Alliance	\$ 66,810
Willow Trails Rehabilitation Project	Willow Trail Committee/Willow Area Community Organization	\$ 35,946
Total Federal Request		\$ 2,220,169

Line Item	Amount
1000 – Personal Services	\$595,000
2000 – Travel	\$5,000
3000 – Services	\$255,000
4000 – Commodities	\$80,000
5000 – Capital Outlay	\$100,000
7000 – Grants	\$715,000
Total Request	\$1,750,000

Abandoned Mine Lands Reclamation Federal Program**FY2025 Request:****\$4,330,000****Reference No:****AMD 6855****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

This program contractually employs up to 75 Alaskans in private sector construction jobs each year.

The request for federal receipt authority has increased due to the federal infrastructure bill.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$4,330,000						\$4,330,000
Total:	\$4,330,000	\$0	\$0	\$0	\$0	\$0	\$4,330,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2023 P90 L24 HB281 \$4,533,000

Sec14 Ch1 SLA2023 P91 L6 HB39 \$4,330,000

Sec8 Ch1 SLA2022 P74 L27 HB69 \$3,200,000

Sec8 Ch1 SLA2021 P74 L27 HB69 \$3,200,000

Sec5 Ch8 SLA2020 P66 L19 HB205 \$3,200,000

Sec1 Ch3 SLA2019 P5 L13 SB19 \$3,200,000

Sec1 Ch19 SLA2018 P7 L22 SB142 \$3,200,000

Sec1 Ch1 SLA2017 P5 L26 SB23 \$3,200,000

Sec1 Ch2 SLA2016 P5 L17 SB138 \$3,200,000

Sec1 Ch38 SLA2015 P5 L17 SB26 \$3,200,000

Sec1 Ch18 SLA2014 P57 L8 SB119 \$3,200,000

Sec1 Ch16 SLA2013 P71 L12 SB18 \$3,000,000

Project Description/Justification:

The Abandoned Mine Land Reclamation (AML) program performs reclamation on qualifying sites within Alaska. For the next eight to 10 years, the program will focus on the reclamation of several highwalls located in the Healy Valley. Highwalls are created as result of strip mining. Strip mining is the method commonly used to mine coal seams from the surface. Highwalls are vertical cliff-like faces which were left after the coal was extracted and pose a threat to public safety due to the risk of falling from a highwall cliff or from being hit from falling rock.

The AML project completed Phase I of the Cripple Creek Pit. All major construction activities were State of Alaska Capital Project Summary
FY2025 Final Enacted SB187

Department of Natural Resources
Reference No: AMD 6855

Abandoned Mine Lands Reclamation Federal Program**FY2025 Request:****\$4,330,000****Reference No:****AMD 6855**

completed as of June 11, 2022. The AML program has been reclaiming a series of abandoned strip mines near Healy, Alaska. These pits, located on State land, have been given a high priority to be reclaimed. The AML program has been working to reclaim the State's abandoned mine inventory since the early 1980's. The AML program must work on reclamation projects each summer to keep federal grants active and has three years to spend grant money.

Construction and repairs to the vital Cripple Creek Road were undertaken during the 2023 field season providing access to all future AML projects in the Healy Valley.

The AML program currently has four employees on staff including two full-time Engineering Assistants 2, one full-time Engineering Associate, and a part-time Administrative Assistant. Construction costs for reclamation work are ultimately decided by the size and scope of a project. Program staff work on reclamation designs and are responsible for estimating project costs based on engineering and earth science practices. Large scale projects are then put out to bid and follow all state required contracting procedures.

What was accomplished?

(2023) Maintenance and repair of a portion of the Cripple Creek Road occurred during the 2023 field season. The construction work was done by Drennon Construction out of Fairbanks, Alaska. The contract with Drennon also includes construction of a modular bridge which will provide access across Coal Creek. Bridge construction will occur in 2024. The total contract for the road work and bridge construction is \$1,940,330.

(2022) Construction of Cripple Creek Phase I project was completed in mid-June of 2022. The program is also working on reclamation designs for Phase II of Cripple Creek. That project will be put out to bid in February of 2024 with an expected start date of May 2024. The expected cost for Phase II is \$7.5 million. In August of 2022, a historical mining road was reestablished to allow access to future projects. Costs were \$226,000 and the road work was completed in September of 2022. Once access has been established a geotechnical and hydrologic study will be conducted at Coal Creek to determine suitability for a bridge or other type of stream crossing that will allow access to the Coal Creek abandoned coal mine.

(2021) Construction on Phase I of the Cripple Creek project resumed in mid-May 2021 and continued through the duration of the field season. AML staff are also working on designs for Phase II of the Cripple Creek pit and are in the planning stage to develop access to future reclamation projects. This includes reestablishing previously constructed but now abandoned mining roads. Construction of a crossing across Coal Creek will also be required and is currently in the planning phase.

(2020) In mid-April construction of the Cripple Creek bridge began. The project was completed at the end of June 2020, at a total cost of \$955,441.52. In late August reclamation activities began on Phase I of the Cripple Creek Pit project. Phase I of the project is estimated to cost nearly \$5 million.

(2019) In the fall of 2019 the AML Program completed the Vitro Pit Reclamation Project. This project addressed 2100 linear feet of dangerous highwall while also eliminating severe erosion

Abandoned Mine Lands Reclamation Federal Program**FY2025 Request:****Reference No:****\$4,330,000****AMD 6855**

issues in the Healy Creek area. The total cost of the project was \$5,079,208.64.

The remaining months of 2019 were spent developing designs for a small modular bridge to be installed over Cripple Creek to provide access to the Cripple Creek pit. Program staff also spent significant time designing reclamation plans for Phase I of the Cripple Creek pit.

(2018) On-going reclamation activities on the Vitro Pit Project.

(2017) Hydraulic Pit Reclamation Project was completed in 2017. This project addressed 1600 feet of dangerous highwalls and erosion issues in the Healy Creek area. In June of 2017 the Vitro Pit reclamation project was started and is currently on-going.

(2016) Three mine openings associated with the Inspiration Mine were closed in September of 2016. The AML Program funded an archaeological survey of the Hudson Mill.

(2014) The AML program demolished the old Healy Creek Washplant.

(2014) The AML Program completed backfilling three shafts on Ester Dome known as the Equinox Trail Shafts.

(2013 and 2012) The AML Program constructed two bridges in the Healy Valley area which provide access to previously mined and abandoned areas. These bridges will support at least a decade's worth of reclamation work with future funding that the program expects to receive.

(2011) The AML Program completed reclamation of 20 acres of smoldering coal fines near Sutton, AK by capping the area with a two-foot layer of clay followed by a one-foot layer of gravel. The project also improved two miles of an existing mining road which will provide better access to State land for recreational users.

(2010) The AML Program completed cleanup of five acres of land known as the historic Vitro Camp in the Healy Valley. This work consisted of removing derelict equipment and disposing of asbestos.

(2010) The AML Program placed gravel along on the north and west side of Slipper Lake to improve access to camping areas.

(2009) The AML Program closed two shafts in the Sutton area and placed jersey barriers at the edge of an old highwall to block access to an old strip pit.

(2009) The AML Program completed road improvements to a ¼ mile of the Jonesville Road near Sutton, established a fire truck turnaround near the fire hydrant at Slipper Lake, and placed gravel on 10 acres near Slipper Lake to improve camping areas and the boat launch.

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$500,000
2000 – Travel	\$35,000

Abandoned Mine Lands Reclamation Federal Program**FY2025 Request:****Reference No:****\$4,330,000****AMD 6855**

3000 – Services	\$3,784,000
4000 – Commodities	\$11,000
5000 – Capital Outlay	
7000 – Grants	
Total Request	\$4,330,000

National Historic Preservation Fund

FY2025 Request: \$1,000,000
Reference No: AMD 6865

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Parks / Recreation
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Theresa Cross
Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

The National Historic Preservation Fund (NHPF) is a federal grant program to assist states with their historic preservation programs and projects executed through cooperative agreements or grants with federal and local agencies. The program contributes to the department's mission through development, conservation and use of Alaska's heritage properties, and is consistent with the public interest and the Alaska Historic Preservation Act. The NHPF grant requires a 40 percent State match.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$700,000						\$700,000
Rcpt							
1003	\$300,000						\$300,000
GF/Match							
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L19 HB39 \$100,000
 Sec10 Ch1 SLA2022 P75 L22 HB281 \$800,000
 Sec13 Ch1 SLA2022 P110 L12 HB281 \$200,000
 Sec8 Ch1 SLA2021 P75 L10 HB69 \$600,000
 Sec1 Ch3 SLA2019 P5 L32 SB19 \$500,000
 Sec1 Ch19 SLA2018 P8 L12 SB142 \$550,000
 Sec1 Ch1 SLA2017 P6 L18 SB23 \$400,000
 Sec1 Ch2 SLA2016 P5 L29 SB138 \$800,000
 Sec1 Ch38 SLA2015 P5 L26 SB26 \$800,000
 Sec1 Ch18 SLA2014 P58 L21 SB119 \$800,000
 Sec1 Ch16 SLA2013 P72 L9 SB18 \$800,000

Project Description/Justification:

The NHPF capital project provides on-going funds for Alaska's State Historic Preservation Program, which includes sub-grants to local governments, for-profit and nonprofit organizations, individuals, and historic property owners. There is a continual need for the protection, preservation, rehabilitation, or

National Historic Preservation Fund**FY2025 Request:**

\$1,000,000

Reference No:

AMD 6865

restoration of historic properties. Eligible projects for grants include surveys, inventory of historic properties, education, planning, and training.

The Department of Natural Resources (DNR) is authorized to accept funds from the federal government, private sector, and local governments and distribute them to historic preservation grant recipients through funding agreements. These pass-through projects aid in achieving statewide historic preservation goals, helping to identify, evaluate, plan, interpret, nominate to the National Register of Historic Places, restore, stabilize, and protect historic properties across the state.

Cooperative projects with federal agencies allow the State to pursue cultural resource management initiatives of mutual interest. Rejecting federal grant funds would result in a missed opportunity to invest in Alaska's historic properties, increasing the risk to threatened historic sites. Without this funding, the State's historic preservation program cannot provide sub-grants to the public, government, and business sectors, leading to the deterioration of historic properties, project delays, higher costs, and missed opportunities for cooperative projects. Furthermore, heritage tourism opportunities would be lost.

The grant consists of three parts:

- Ten percent of the grant apportionment is allocated for Certified Local Government grants, matched 40 percent by local governments.
- \$200,000 is set aside for Development Grants, requiring a 50 percent match, which are issued to private non-profits, individuals, and organizations.
- Grants issued to DNR divisions are matched by the general fund match (GFM) in this project (\$200,000).

Line Item	Amount
1000 – Personal Services	\$300,000
2000 – Travel	\$20,000
3000 – Services	\$100,000
4000 – Commodities	\$20,000
5000 – Capital Outlay	\$10,000
7000 – Grants	\$550,000
Total Request	\$1,000,000

Land and Water Conservation Fund (LWCF) Grant Program **FY2025 Request:** **\$4,200,000**
Reference No: **AMD 32552**

AP/AL: Appropriation **Project Type:** Parks / Recreation
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Theresa Cross
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)269-6398

Brief Summary and Statement of Need:

Alaska's population growth has increased the demand for public outdoor recreation facilities. The Land and Water Conservation Fund (LWCF) offers a chance for local, regional, or State applicants to receive up to 50 percent reimbursement for developing or improving such areas or facilities. Established in 1965 by Congress, the LWCF Act aims to provide high-quality public outdoor recreation for present and future generations. In Alaska, LWCF-assisted projects include ski areas, Americans with Disabilities Act (ADA)-compliant trails, parks, rifle ranges, sports fields, and skate parks.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$2,600,000						\$2,600,000
Rcpt							
1003	\$1,600,000						\$1,600,000
GF/Match							
Total:	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L17 HB39 \$4,200,000
 Sec11 Ch1 SLA2022 P91 L9 HB281 \$4,200,000
 Sec8 Ch1 SLA2021 P75 L8 HB 69 \$5,652,655
 Sec11 Ch1 SLA2021 P106 L3 HB 69 \$4,400,000
 Sec1 Ch19 SLA2018 P8 L5 SB142 \$600,000
 Sec1 Ch1 SLA2017 P6 L16 SB23 \$600,000
 Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000
 Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000
 Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000
 Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

Project Description/Justification:

The Land and Water Conservation Fund (LWCF) is a federal grant program that provides a 50-50 matching grant for the development or acquisition of public outdoor recreation areas and facilities.

The Division of Parks and Outdoor Recreation (DPOR) allocates half of its annual federal appropriation to State Park projects, while the other half is granted to competing local governments for projects within their jurisdictions.

The mission of LWCF is to offer citizens ongoing opportunities for high-quality public outdoor recreation. These projects create short-term jobs during the development phase and have long-term positive economic impacts through use of the park site. The 50 percent matching grants are crucial for funding these projects and can determine whether they are realized. The benefits of these projects extend to the people of Alaska by providing facility development and open spaces.

The LWCF apportionment amount for Alaska can fluctuate unexpectedly from year to year, which makes planning for funding difficult. States are not promptly notified of the expected amount until several months after the fiscal year has begun. The current LWCF apportionment for Alaska is significantly higher than it was a couple of years ago, providing more opportunities for public outdoor recreation projects pending approval of additional receipt authority.

If the funding is not approved, both state and local entities will miss out on federal financial grant assistance for developing or rehabilitating public outdoor recreation facilities such as playgrounds, boat launches, basketball courts, and hiking trails. The funding will expire, resulting in a loss of federal investments for the State.

The following are active Alaska based LWCF Project Grants for state and local governments with the federal share indicated.

Sponsor	Project Name	LWCF: Federal Share \$	Scope of Work
Municipality of Anchorage	Lyons Park	168,640	Install a new inclusive playground and related equipment, safety and accessibility features, park lighting, and furnishings.
Municipality of Anchorage	Folker Park	225,000	Upgrade pathways, play areas, and lighting for safety, utility, and accessibility. Items include children's play and fitness equipment, seating areas, bike racks, trails, and landscaping.
Ketchikan Gateway Borough	Dudley Field Restroom	136,000	Develop a new restroom/concession building with accessible pathways to serve the public at Drechy Dudley ball fields.
Metlakatla Indian Community	Cedars Lake Trail 3: Scout Lake	115,154	Construct new trail connecting two existing trails: Sand Dollar and Scout Lake trails.

Land and Water Conservation Fund (LWCF) Grant Program FY2025 Request: \$4,200,000
Reference No: AMD 32552

State of Alaska: Division of Parks	PUCs: Denali, Chugach, and Chena	230,000	Construct six public use cabins at three separate State Park units: two each at Eagle River Campground in Chugach State Park; two at K'esugi Ken Campground in Denali State Park; and two at Chena River State Recreation Area outside Fairbanks.
State of Alaska: Division of Parks	PUCs 2021: Bird Ck and Johnson Lake	99,612	Construct two public use cabins and one vaulted toilet facility at two separate State Park units: one at Bird Creek near Anchorage, the other at Johnson Lake on the Kenai Peninsula.
State of Alaska: Division of Parks	Old Kasilof Landing	1,398,875	Develop a new State Recreation Site on the Kenai Peninsula. Construct roadway, parking lot, trail, and scenic overlook. A boat retrieval system, vaulted toilets, utilities, fencing, gate, signage, barrier rocks and other amenities will be installed.
State of Alaska: Division of Parks	SCORP	221,360	Develop the Statewide Comprehensive Outdoor Recreation Plan, as required by NPS to guide DPOR from 2023-2027.
State of Alaska: Division of Parks	Anchor River SRA Sanitation	391,685	Replace deteriorated double-vaulted toilets with new concrete units. Install barrier rocks and signage as needed.
State of Alaska: Division of Parks	Chena Pump SRS Facility Imps	531,572	Renovate site: pave and stripe existing roadway and parking lot, improve site drainage, replace signage and picnic shelters. Construct a new orientation kiosk.
State of Alaska: Division of Parks	Kasilof River SRS Parking Imps	335,730	Improve site: pave and stripe existing roadway and parking areas, connector trails; replace and update site signage.
State of Alaska: Division of Parks	McHugh Creek Trailhd Sanitation	179,056	Demolish dilapidated vaulted toilet units and install new concrete vaulted toilet units.
State of Alaska: Division of Parks	NLSRA: South Rolly Campgd Imps	391,685	Refurbish and/or enlarge campsites and update/replace signage at this site in the Mat-Su valley.

Land and Water Conservation Fund (LWCF) Grant Program **FY2025 Request:** **\$4,200,000**
Reference No: **AMD 32552**

State of Alaska: Division of Parks	Rabbit Valley Trailhd Imps	1,048,406	Develop additional parking, install a new vaulted toilet, orientation kiosk, signage, parking bumpers, and barrier rocks for access management.
State of Alaska: Division of Parks	Prospect Heights Trailhd Imps	335,490	Pave roadway and parking, replace and add orientation signage, interpretive signage, parking bumpers and barrier rocks, for access management.
State of Alaska: Division of Parks	Deep Creek SRA Facility Rehab	438,933	Improve the tractor pull boat launch area. Pave existing gravel road, install signage, rip rap, parking bumpers and barrier rocks for access management.

Line Item	Amount
1000 – Personal Services	\$350,000
2000 – Travel	
3000 – Services	
4000 – Commodities	
5000 – Capital Outlay	\$2,650,000
7000 – Grants	\$1,200,000
Total Request	\$4,200,000

**Cooperative Water Resource Program Pass-through to
USGS for Stream Gaging Projects****FY2025 Request:** \$175,000
Reference No: AMD 37762**AP/AL:** Appropriation**Project Type:** Water / Sewer / Solid Waste**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

This project allows the Department of Natural Resources (DNR) to accept funds from the private sector and local governments and to pass funds through to U.S. Geological Survey (USGS) and U.S. Natural Resource Conservation Service (NRCS) as part of funding agreements for cooperative water resource programs. Industry and local government often request and pay for USGS and NRCS to install equipment to obtain hydrologic data. This data is needed for resource development and permitting projects such as mining, hydroelectric, or public water supply. If stream gaging funding is passed through a State agency, funds can be matched up to 100 percent by the federal government.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1108 Stat Desig	\$175,000						\$175,000
Total:	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P74 L31 HB69 \$300,000
Sec1 Ch19 SLA2019 P5 L13 SB19 \$500,000
Sec1 Ch19 SLA2018 P7 L24 SB142 \$500,000
Sec1 Ch18 SLA2014 P57 L19 SB119 \$2,500,000
Sec1 Ch16 SLA2013 P71 L22 SB18 \$2,500,000
Sec1 Ch17 SLA2012 P124 L11 SB160 \$2,500,000
Sec1 Ch5 SLA2011 P91 L11 SB46 \$855,000
Sec7 Ch43 SLA2010 P29 L18 SB230 \$805,000

Project Description/Justification:

Funding for this program comes from State and local governments, native associations, and the private sector. No allocations of State general funds are included, only the authorization to receive and pass through funding from non-state sources. The project reflects the amount of authorization necessary to cover the total cost of the existing requests on record.

**Cooperative Water Resource Program Pass-through to
USGS for Stream Gaging Projects****FY2025 Request:** \$175,000
Reference No: AMD 37762

In many cases, stream gaging is required under federal law for project development. The collected information allows permitting agencies to quantify the predicted impacts to stream flow and water quality because of the proposed water use aspects of a project.

This program allows the funds used for gaging to be matched by the federal government, reducing the cost to the State, local government, and the private sector. Because the gaging is done by a federal agency, the program and funding must interface with the federal fiscal year.

The administration of pass-through money requires a small portion of an existing administrative position whose time will be covered by a 5 percent administrative surcharge added to project billing. The USGS and NRCS require a partner in government for this program to continue in Alaska.

The Division of Mining, Land and Water has a longstanding and beneficial relationship with the USGS and NRCS. The continuation of this program benefits the state, local governments, native associations, and the private sector by allowing them to participate with the state, USGS and NRCS with matching funds provided by the cooperative program. If the program is not approved the cost of gaging for existing or new projects where USGS and NRCS gaging is required, and the cost to developers will be much higher since the federal cooperative matching funds would not be available.

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$15,000
2000 – Travel	
3000 – Services	\$160,000
4000 – Commodities	
5000 – Capital Outlay	
7000 – Grants	
Total Request	\$175,000

Community Wildfire Defense Grants

FY2025 Request: \$10,000,000
Reference No: AMD 37769

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Theresa Cross
Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

Federal receipt authority allows the division to accept grant awards such as hazardous fuels reduction, wildfire and prevention education, special forest disease surveys, forest restoration projects, biomass inventories, towns and cities selected for community forestry projects, and tree plantings and forest stewardship plans.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L8 HB39 \$10,000,000
 Sec8 Ch1 SLA2021 P75 L3 HB69 \$7,000,000
 Sec1 Ch1 SLA2020 P5 L27 SB19 \$1,400,000
 Sec1 Ch3 SLA2019 P5 L27 SB19 \$1,400,000
 Sec1 Ch19 SLA2018 P7 L33 SB142 \$1,400,000
 Sec1 Ch1 SLA2017 P6 L9 SB23 \$1,400,000
 Sec1 Ch2 SLA2016 P5 L24 SB138 \$1,800,000
 Sec1 Ch38 SLA2015 P5 L23 SB26 \$1,800,000
 Sec1 Ch18 SLA2014 P57 L32 SB119 \$1,800,000
 Sec1 Ch16 SLA2013 P71 L29 SB18 \$1,500,000

Project Description/Justification:

The federal and local government funded Forest Resource and Fire Program provides federal receipts to meet Alaska's vast forest and fire-related needs. The project enlists cooperation at the local level throughout Alaska, using a combination of federal resources and other funding provided by municipalities. This cooperation is especially important given the short field season in Alaska. Projects focus on forest stewardship and restoration, fire prevention education outreach, training, wildfire risk reduction via fuel mitigation, defensible space work near communities and individual properties, and equipping rural village fire crews.

Community Wildfire Defense Grants

FY2025 Request: \$10,000,000
Reference No: AMD 37769

Typical awarded projects include:

- A competitive grant award for Community Wildfire Protection Plan development in the Copper River Basin.
- Forest management, including fuel mitigation.
- Plan and conduct annual field work by a 20-person crew to collect forest and other resource data for the national Forest Inventory Analysis (FIA) program.

Federal funds are expended in accordance with program and project requirements as approved by the granting agency. Some of these activities are listed below:

- Educational outreach throughout the state with the Firewise and Wildland Fire Prevention message delivered to schools and civic groups, and at home shows, fairs, and parades.
- New public service announcements and print media development reinforcing the Firewise and fire prevention messages.
- Training of local emergency firefighters, local government and rural village firefighting crews, and grants to organize, train and equip rural volunteer fire departments for fire response.
- Surveying Alaska's forested landscapes for forest disease and invasive insects. Forest restoration projects include ongoing bark beetle mitigation in the Susitna Valley, Tok, Haines, and Kenai.
- Development of forest stewardship plans to assist private landowners and native corporations.

What was accomplished with prior funding?

Federally supported State Fire Assistance, Forest Health, Urban & Community Forestry, and Stewardship programs were successfully implemented, leveraging the State's resources in the continued protection, development, and management of the state's natural resources by enlisting cooperation at the local level throughout Alaska.

Accomplishments include:

- Aerial and ground bases forest pest surveys.
- Technical assistance to the public regarding forest health and invasive species. Ongoing forest pest prevention, suppression, restoration, and eradication projects in the Northern Interior, South Central, and Southeast Alaska.
- Continued to implement the Arbor Day Foundation Tree City USA, Tree Line USA, and Tree Campus USA programs.
- Implementation of the competitive Landscape Scale Restoration Grant "Fish Need a Forest." Provided technical assistance and training to State and local agency employees, arborists, landscape architects, and the public.
- Mitigated hazardous fuels in Kenai, Fairbanks, Mentasta, and the Anchorage/Eagle River communities.
- Community Wildfire Protection Plan development for the communities of Gulkana, Gakona, and Chistochina.
- Developed print media and public service announcements and outreach material for Firewise and Wildland Fire Prevention efforts on a statewide level.
- Continue to improve the Integrated Fire Management (IFM) computer dispatching systems used

Community Wildfire Defense Grants

FY2025 Request: \$10,000,000
Reference No: AMD 37769

for dispatching resources to wildland fires.

- Training provided to local government, local emergency firefighters, and rural village crews. Approximately 700 trained annually.
- Continued development of Stewardship Plans with native corporations and private landowners.
- Completed installation of 300 permanent forest inventory plots as part of the FIA program in the Glennallen and Mat-Su regions.
- Conducted a second Good Neighbor Authority (GNA) timber sale in the Tongass National Forest in conjunction with a State sale. Over 30 million board feet of timber were sold in the last two years on federal lands.
- Working with the Tongass National Forest, completed a three-year young growth forest inventory project and are currently working on a Southeast State Forest inventory project.
- Providing workforce development training to residents of Southeast Alaska to work on forest inventory, stream surveys, and restoration and related forest wide resource management projects.

Personal Services	925,000
Travel	500,000
Services	2,550,000
Commodities	125,000
Capital Outlay	900,000
Grants	500,000
Total	5,500,000

Land Disposal Income Fund: Subdivision Development**FY2025 Request:****\$500,000****Reference No:****AMD 62874****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

This capital project funds road and access improvements, land surveys, and appraisals required to develop new subdivisions.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1153 State Land	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L15 HB39 \$500,000

Sec11 Ch1 SLA2022 P91 L11 HB281 \$500,000

Sec8 Ch1 SLA2021 P75 L6 HB 69 \$500,000

Sec11 Ch1 SLA2021 P105 L32 HB 69 \$750,000

Sec1 Ch5 SLA2011 P92 L22 SB 46 \$3,700,000

Project Description/Justification:

Making State land available for private ownership by individual Alaskans is part of the Department of Natural Resources' (DNR) core mission. At statehood, Alaska received a large grant of land from the federal government. Alaska's Constitution and Alaska Statute (AS) 38.04 and AS 38.05 require the State to make some of this land available for settlement purposes. DNR makes State land available for settlement by transferring land into private ownership through several programs, including auctions of pre-surveyed lands.

It takes four to five years to develop subdivisions for sale to the public. During the first few years that process does not require significant capital expenditures. DNR identifies the land for sale, conducts field inspections, and prepares best interest findings and public notices. Once the project has gone through this public process, it takes two or more years to develop the subdivision (site plan with soil analysis, wetland delineations, topological survey, archaeology investigation, flood zone determination, survey/monumentation, plat approval, and appraisal).

Several subdivisions are in active development, including North Fork Micro Ag, One Thousand State of Alaska Capital Project Summary
FY2025 Final Enacted SB187

Department of Natural Resources
Reference No: AMD 62874

Land Disposal Income Fund: Subdivision Development**FY2025 Request:****\$500,000****Reference No:****AMD 62874**

Skies, Kupreanof Shores, Anchors Aweigh, Hobby Horse, Leask Cove, Hawks Landing, and Habanero Subdivisions. Each subdivision has varying completion dates.

Line Item Detail

Line Item	Amount
1000 Personal Services	
2000 Travel	
3000 Services	
4000 Commodities	
5000 Capital Outlay	\$500,000
7000 Grants	
Total	\$500,000

Statewide Park Sanitation Deferred Maintenance and Facility Repairs **FY2025 Request:** **\$1,500,000**
Reference No: **AMD 63828**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Natural Resources **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Theresa Cross
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)269-6398

Brief Summary and Statement of Need:

The department will address deferred maintenance and emergency repairs related to park sanitation to safeguard public health and safety at State park facilities, meet current codes and standards, satisfy user expectations, and comply with statutory mandates.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,500,000						\$1,500,000
1005 GF/Prgm							\$0
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L23 HB39 \$1,700,000

Sec11 Ch1 SLA2022 P91 L29 HB281 \$1,418,000

Sec8 Ch1 SLA2021 P75 L22 HB69 \$2,029,000

Project Description/Justification:

Alaska Statute 41.21.010 and 41.21.020 directs the Department to develop and maintain a system of parks and outdoor recreational facilities for the enjoyment of Alaskans and for the attraction of visitors to the state. This request will address a current backlog of deferred maintenance and bring Alaska's parks and outdoor recreation facilities back to conditions that are safe, meet user expectations, and align with statutory requirements. Priorities and cost estimates in projects may be revised to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Well-maintained parks and facilities greatly contribute to user well-being and safe access to park land. Heavy use, aging, and exposure to the harsh Alaskan environment all contribute to the deterioration of facilities and compromise user health, safety, access, enjoyment, and overall experience.

A key component of this project is to have emergency funding readily available to respond quickly

Statewide Park Sanitation Deferred Maintenance and Facility Repairs**FY2025 Request:** \$1,500,000
Reference No: AMD 63828

and effectively to unforeseen emergencies. Currently, the division has no means to quickly repair damage from unforeseen events.

Addressing deferred maintenance in a timely manner will reduce operational costs and prevent costly repairs in the future, resulting in State savings in the long-term. Engineered solutions will be used to maximize the useful lives of the facilities and select, durable materials will be used to reduce future maintenance burdens.

What was accomplished?

Prior appropriations have been used to address high priority deferred maintenance and sanitation improvements at various State parks across the state. Past funded works include:

Alaska State Parks Statewide Wastewater Systems Repair

- Alaska State Parks Statewide Water Systems Repair
- McHugh Creek Trailhead Sanitation Improvements
- Halibut Point SRS Sanitation Improvements
- Ninilchik Beach Campground Sanitation Improvements
- Eagle River Campground Sanitation Improvements
- Crooked Creek SRS Sanitation Improvements

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$500,000
2000 – Travel	\$150,000
3000 – Services	\$80,000
4000 – Commodities	\$20,000
5000 – Capital Outlay	\$2,250,000
7000 – Grants	
Total Request	\$3,000,000

Replacing Decommissioned Vessels and Boat Repair**FY2025 Request:** \$950,000**Reference No:** AMD 64634**AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Public Protection**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

Park Rangers rely on an aging fleet of medium-class vessels to carry out critical public safety operations in Alaska's coastal and river regions. To ensure the effectiveness of these efforts, it is important to replace several medium-class vessels that are either scheduled for decommissioning in 2023 or were decommissioned in 2022. The division has sufficient projected general fund program receipt revenues to cover this expense.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1005	\$950,000						\$950,000
GF/Prgm							
Total:	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The work of Park Rangers across Alaska is essential. By replacing these vessels, the safety of State employees is enhanced and the State will address the issue of unseaworthy vessels that need decommissioning. Additionally, the motor on the sole rescue vessel for Eklutna Lake requires an upgrade, as it currently operates on Anchorage's water supply with a two-stroke motor. This example illustrates the aging equipment prevalent throughout DNR's statewide operations.

A significant portion of the off-highway fleet is over 10 years old and requires incremental replacement. By replacing vessels and motors, the department directly supports recreational boating safety patrols, emergency responses, and strengthens proactive fish and wildlife patrols and investigations through increased field presence. The availability of high-quality equipment is crucial for effective search and rescue activities, resource management, and ensuring the safety of Park Rangers and staff.

Replacing Decommissioned Vessels and Boat Repair**FY2025 Request:****\$950,000****Reference No:****AMD 64634**

Line Item	Amount
1000 – Personal Services	
2000 – Travel	
3000 – Services	
4000 – Commodities	\$950,000
5000 – Capital Outlay	
7000 – Grants	
Total Request	\$950,000

Micro Grants for Food Security Program

FY2025 Request: \$4,000,000
Reference No: AMD 65226

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Theresa Cross
Contact Phone: (209)269-6398

Brief Summary and Statement of Need:

The Division of Agriculture administers the Micro-Grant for Food Security Program from the United States Department of Agriculture (USDA). This supports the Governor's initiative for food security in Alaska by promoting and encouraging the development of an agriculture industry.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$4,000,000						\$4,000,000
Rcpt							
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Micro Grant Food Security Program funds are available to roughly 10 eligible states and territories to increase the quantity and quality of locally grown food for communities through small-scale gardening, herding, and livestock operations in food-insecure communities in areas of the United States.

Line Item	Amount
1000 – Personal Services	500,000
2000 – Travel	
3000 – Services	
4000 – Commodities	
5000 – Capital Outlay	
7000 – Grants	3,500,000
Total Request	4,000,000

Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	FY2025 Request: \$3,500,000
AP/AL: Appropriation	Project Type: Life / Health / Safety
Category: Natural Resources	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Theresa Cross
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

The Division of Forestry & Fire Protection is dedicated to reforestation and precommercial thinning to make Alaska a leader in forest management. Of the \$3.5 million project, \$2 million will fund the purchase and planting of commercial conifer seedlings in areas where existing timber has been removed. The remaining \$1.5 million is allocated to precommercial thinning in the Southeast State Forest. Thinning overly dense young forests at this point in their life cycle will ensure a rapid growth response and result in high-value future timber stands.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,500,000						\$1,500,000
1155 Timber Rcp	\$2,000,000						\$2,000,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

In areas of the state where existing timber has been removed by timber harvest, wildfire, insects and disease, planting trees today will create commercially valuable future timber stands, thereby substantially improving the timber industry and the overall forestry economic sector.

Thinning overly dense young forests at this point in their life cycle will ensure a rapid growth response by the remaining crop trees and result in high value future timber stands. If precommercial thinning is not done, the resulting timber stands will be less valuable because trees growing too close together grow more slowly and are more stressed due to intense competition for limited sunlight and soil nutrients.

These investments in commercial timber and healthy forests will help meet the Governor's focus to grow the forestry economic sector in the state and make Alaska a leader in forest management.

Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry**FY2025 Request:****\$3,500,000****Reference No:****AMD 65244**

Aggressive tree planting and treatments of young forests will ensure future high value commercial timber and healthy forests in Alaska. This project will create jobs and possible carbon offset revenues today.

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$30,000
2000 – Travel	
3000 – Services	\$2,552,500
4000 – Commodities	\$992,500
5000 – Capital Outlay	
7000 – Grants	
Total Request	3,575,000

Critical Safety Maintenance to Firefighting Aircraft

FY2025 Request: \$320,000
Reference No: AMD 65245

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Theresa Cross
Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

The Division of Forestry & Fire Protection (DOF) owns and maintains four firefighting aircraft which are used to support the mission of protecting 150 million acres of state, private and municipal lands from the destructive effects of wildland fires. The division requests one-time funding to provide critical preventative maintenance and conduct corrosion and airframe worthiness inspections.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$320,000						\$320,000
Total:	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The four DOF-owned aircraft have not had corrosion inspections in over 22 years, which is well outside the industry standard. The maintenance process will strip existing paint, treat corrosion, and repair any revealed damage. New primer and paint will be applied, which will reduce aircraft weight and enhance capabilities. These aircraft work in challenging, low altitude, high stress flying environments due to their function as lead planes for the firefighting air tankers and helicopters. Preventative maintenance and airframe inspections result in safer operations for pilots and crew.

This request will ensure that firefighting aircraft are available and in a safe state of readiness whenever they are needed to protect the lives and property of Alaskans.

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	
2000 – Travel	
3000 – Services	\$320,000
4000 – Commodities	

Critical Safety Maintenance to Firefighting Aircraft**FY2025 Request:**

\$320,000

Reference No:

AMD 65245

5000 – Capital Outlay	
7000 – Grants	
Total Request	\$320,000

Chugach State Park Public Use Cabins - Long Trail**FY2025 Request:**

\$0

Reference No:

AMD 65862

AP/AL: Appropriation**Project Type:** Construction**Category:** Natural Resources**Recipient:** NA**Location:** Southcentral Alaska**House District:** Unidentified House District
(HD 0)**Impact House District:** Central Region (HD 30-36)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	--------------

1004 Gen Fund							\$0
---------------	--	--	--	--	--	--	-----

Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--------	-----	-----	-----	-----	-----	-----	-----

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

This project will fund the construction of new public use cabins in Chugach State Park.

Critical Minerals Mapping - Earth MRI**FY2025 Request:****\$0****Reference No:****AMD 65868****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Natural Resources**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Theresa Cross**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)269-6398**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed							\$0
Rcpt							
1004 Gen							\$0
Fund							
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

From 1993-2015, the Airborne Geophysical/Geological Mineral Inventory (AGGMI) program annually produced geophysical surveys, geologic maps, and datasets to attract industry exploration investment and facilitate resource development. This program will produce geological and geophysical maps of high-potential mineral areas in Alaska, focused on critical minerals. The published new data and digitally upgraded historical data will spur private sector investment in Alaska, generate jobs, and help the nation's critical mineral supply.

Crime Scene Investigative Equipment**FY2025 Request:** \$770,000
Reference No: AMD 65142

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Pam Halloran
Contact Phone: (907)465-5501

Brief Summary and Statement of Need:

The Alaska Bureau of Investigation requires investigative equipment to improve responses to sexual assault, child abuse, homicide, assault, and human/sex trafficking cases.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$770,000						\$770,000
Total:	\$770,000	\$0	\$0	\$0	\$0	\$0	\$770,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Advanced crime scene investigation tools align with the Department of Public Safety's (DPS) commitment to victim-centered approaches to handling cases.

Project Description/Justification:

\$183.0– Crime Light Cameras combine a high-resolution camera with alternative light sources in an intuitive tablet that enhances the efficiency and effectiveness of crime scene operations. These cameras are often used to identify trace evidence such as semen, blood, saliva, fingerprints, gunshot residue, fibers, hair, or glass. Crime Light Cameras are designed to search for, detect, and document trace evidence. The department currently does not have an equivalent device capable of detailed forensic identification.

\$27.0– Cameras, Mobile, Portable Scene Lights, Faraday Bags, Laser Trajectory Finder, Measuring Devices, Evidence Vacuum Sweeper Kit, and Metal Detector for investigators to document physical evidence accurately and effectively upon arrival to a crime scene. Current tools and equipment are over a decade old and past useful life. This equipment will assist with crime scene documentation, crime scene illumination, block computer signals for digital evidence, define bullet path and source, and collect microparticle evidence.

\$230.0– Drive Tester to enhance efficiency and effectiveness around cellular phone records mapping and authentication. A drive tester device, along with supporting hardware, software, and training, will assist the Alaska State Troopers in gathering accurate and verifiable data, significantly strengthening the credibility and reliability of cellular records utilized in court cases. The intent is to

Crime Scene Investigative Equipment

FY2025 Request: \$770,000
Reference No: AMD 65142

fortify investigative practices and minimize potential challenges to the authenticity of such data. The Drive Tester provides a significant advantage around mapping cellular networks at crime scenes such as network congestion, weather conditions, and other relevant information. Real time data on the performance and coverage of cellular networks in the vicinity of crime scenes will improve the Alaska State Troopers ability to reconstruct events and identify potential witnesses. DPS does not currently have a similar device.

\$330.0– FARO V2 (Laser Scanners) for upgrading a total of six FARO devices, including support hardware, software, and training. Two existing FARO devices are over a decade old and considered “end of life” and four devices are overdue for replacement. These devices are a staple for crime scene documentation, as they make three dimensional scans of a scene and later stitch those scenes together, allowing the user to “walk around” the scene. DPS primarily uses the oldest S120 models. The scan completion times between the older and newer versions vary up to 12 minutes. The documentation of fatal collision scenes involves many scans; thus, the older models take valuable time from scene processing and evidence collection. Utilizing FARO has become the de facto standard for crime scenes and fatal motor vehicle collisions across the state. The District Attorney’s offices rely on them for trial preparation and trial. Utilizing the newest version will enhance the efficiency of DPS’s investigative units across the state and will provide a better, more user-friendly interface.

DataMaster Fleet Replacement**FY2025 Request:** \$1,300,000
Reference No: AMD 65145

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Pam Halloran
Contact Phone: (907)465-5501

Brief Summary and Statement of Need:

The Alaska Scientific Crime Detection Laboratory (ASCDL) administers the breath alcohol program for the State of Alaska. This entails purchasing, calibrating, distributing, and maintaining the fleet (105 units) of breath alcohol instruments (DataMasters) around the state, as well as training operators and supervisors in their use and testifying to their findings. The current instruments are now over 11 years old and require increasing maintenance and support.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The DataMaster is the analytical instrument used to measure the alcohol concentration in breath samples. This instrument is used along with the testimony of the analysts at the ASCDL in the majority of DUI convictions in the state.

Project Description/Justification:

The current DataMaster instruments communicate via a data-capable modem (analog phone line), which are increasingly rare, expensive to maintain, and have very low data transfer rates. Ethernet is the modern standard for wired communication and is supported by DataMaster; however, their operating system (Windows CE) no longer receives security updates from Microsoft and cannot be connected to the State of Alaska or DPS networks for security reasons. Therefore, it is not possible for the current DataMaster instruments to communicate via Ethernet on the State network and modem lines must be used.

This request also includes \$100,000 for extended warranty at \$860 per instrument.

Once validated, these instruments will need less corrective maintenance and provide better connectivity/data transmission capabilities. This will free up Forensic Scientists and Forensic Technicians to focus on other work.

DataMaster Fleet Replacement

FY2025 Request: \$1,300,000
Reference No: AMD 65145

The cost of DataMaster instrument replacement far exceeds the ASCDL budget in any one fiscal year. Splitting the procurement over multiple years risks multiple instrument versions, which may be problematic for criminal justice systems stakeholders.

Without DataMaster instrument replacement, ASCDL will spend an increasing amount of time and resources repairing and maintaining older instruments. Eventually, these instruments will not be functional and unless an alternate funding source is identified Alaska will not have a functioning breath alcohol program. New instruments will be required to meet Office of Information Technology (OIT) and DPS information technology requirements and securely communicate results via an encrypted internet connection.

Patrol Vessel Enforcer Replacement

FY2025 Request: \$9,500,000
Reference No: AMD 65149

AP/AL: Appropriation
Category: Public Protection
Location: Southeast Alaska
Impact House District: Southeast Region (HD 1 - 4)

Project Type: Life / Health / Safety
Recipient: NA
House District: Southeast Region (HD 1 - 4)
Contact: Pam Halloran

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)456-5501

Brief Summary and Statement of Need:

The Department of Public Safety (DPS) requests \$9.5 million in capital funding to replace the patrol vessel Enforcer, the only large-class patrol vessel for Southeast Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$9,500,000						\$9,500,000
Total:	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Many small communities within the region are only accessible by boat. With very rugged, mountainous terrain that includes over 1,000 islands and more than 18,000 miles of coastline, a large class patrol vessel will serve Alaskans who reside in the region.

Project Description/Justification:

Without a replacement for the patrol vessel (P/V) Enforcer in Southeast Alaska:

- There would be limited fish and game enforcement of fisheries in the region for 7,400 commercial fishing permit holders in the Southeast Alaska region with a fishery valued at \$467 million annually.
- There would be no mechanism to pull and inspect for compliance large crab pots and other types of gear. The P/V Enforcer was able to pull King Crab pots from 2,000 feet deep and Tanner Crab pots from 600-800 feet deep. These crab fisheries are some of the only remaining King and Tanner Crab fisheries still open in the state.
- There would be no large class enforcement vessel to ensure fair and equitable access to fish and game resources in Southeast Alaska.
- Approximately 8,500 miles of coastline would not be patrolled by a large class vessel.
- Approximately 6,000 miles of coastline would not be patrolled by skiff launched from a large class vessel.
- An annual average of 1,600 contacts with hunters and fisherman (including boardings and

Patrol Vessel Enforcer Replacement**FY2025 Request:****\$9,500,000****Reference No:****AMD 65149**

compliance checks) would not occur.

- Important partnerships with the Department of Homeland Security, the Coast Guard, Customs and Border Patrol, National Oceanic Atmospheric Association, Drug Enforcement Agency, and the National Park Service would be greatly hindered, impacting law enforcement, search and rescue, anti-terrorism force protection, fisheries, drug interdiction, and transboundary river interdiction.
- DPS would lack a large class vessel to be called upon to transport and house search dogs and their handlers when searching for victims in natural disasters (such as the 2020 Haines and 2023 Wrangell landslide) and to respond to remote medical calls.

History of the P/V Enforcer:

The existing patrol vessel Enforcer was taken out of service in December 2022 due to its initial design and construction flaws and mold infestation. This vessel is assigned year-round to patrol the waters of Southeast Alaska and outside waters to 200 miles. The original vessel in this class was the P/V Enforcer, a World War II era 65-foot Army T-boat. This vessel was only moderately capable, and upgrades were necessary to meet the increasing law enforcement needs of the communities throughout this region. In 2002 the department issued a design build solicitation for a new 84-foot, large-class patrol vessel and ultimately awarded the contract to a low bidder in south Texas. Unfortunately, the shipyard utilized deficient design and construction methods to deliver an unsatisfactory vessel. To make matters worse, the vessel was physically dropped twice; once during initial launching and again during loading for shipping that was nearly catastrophic and resulted in major damage. The State pursued legal action; however, the bond company went bankrupt, and the shipyard defaulted on the judgement. The shipyard ultimately went out of business.

Immediately upon delivery, the vessel was taken to a different shipyard to repair the drop damage. The repair resulted in a long list of additional vessel deficiencies. While at this shipyard, multiple items were repaired on the vessel; however, many remained untouched. Following the repairs, a stability test of the vessel's seaworthy characteristics resulted in the discovery of major stability issues. Over the next four years DPS spent considerable resources to remedy the vessel deficiencies. During that time, steel sponsons were added to both sides of the vessel to increase the stability of the boat. With this fix, the vessel passed stability tests and was put into service. As the vessel aged over the last 20-years, additional problems continued to surface. As the State obtained funding to fix these issues, shipyards were scheduled, and items were repaired or fixed. In 2022, major issues were again brought to light with the discovery that the entire vessel was infested with mold. These findings were confirmed by a professional marine survey and laboratory mold report. In January 2023, with the pending mold issue and a list of multiple other deficient items, the department decided that instead of spending additional funds to repair a sub-standard vessel, it would de-commission this vessel and seek funding to construct a new one.

Additional justification is available for this request provided in several documents:

- Coastwise Engineering Design Study report (August 2023)
- Enforcer replacement Executive summary.
- Marine Condition and Valuation Survey Report. (January 2023)
- Nortec Laboratory Mold assessment and report. (December 2022)

AWT Marine Vessel Maintenance and Repair

FY2025 Request: \$2,775,000
Reference No: AMD 65151

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Pam Halloran
Contact Phone: (907)465-5501

Brief Summary and Statement of Need:

This project provides for repair and maintenance of the Department of Public Safety's (DPS) 41 vessels. These assets are crucial tools used to achieve DPS's mission to ensure public safety and enforce fish and wildlife laws. Additionally, vessels are utilized to transport troopers for traditional law enforcement calls for service across marine and inland waters to hundreds of communities across the state. These funds are used to rebuild vessel engines and components when they reach the limits of safe and useful life.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,775,000						\$2,775,000
Total:	\$2,775,000	\$0	\$0	\$0	\$0	\$0	\$2,775,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Many components of these vessels must be maintained or replaced routinely to ensure safe operating conditions and to comply with various safety regulations.

Project Description/Justification:

This project provides necessary repairs, conversions, servicing, and maintenance for 41 vessels to ensure their safe and dependable operations. Routine preventative and annually scheduled maintenance for vessels of all sizes is necessary and cost efficient. As the operational life of some of the vessels is extended, maintenance becomes critical to the safety of the vessels and the crew. This project allows for replacement of worn out or obsolete equipment such as marine radios, global positioning systems, and engines. This is necessary to ensure vessels are seaworthy, safe, and dependable.

Alaska's fisheries are changing and the patrol emphasis for the smaller vessels is taking on expanded roles, including increased patrols relating to federal marine enforcement and homeland security concerns. The increasing demand in operations also affects small vessel maintenance needs. All vessels are used for commercial fisheries, sport fish, and big game hunting enforcement, and other trooper duties including search and rescue missions. Many of the larger vessels patrol the high seas all year, from southeast Alaska to the Kotzebue Sound, in all weather and sea

AWT Marine Vessel Maintenance and Repair**FY2025 Request:****\$2,775,000****Reference No:****AMD 65151**

conditions. To patrol these fisheries in safe and dependable vessels, the department must provide a planned, scheduled maintenance program.

Maintaining the fleet is an ongoing process requiring a forecast of needs based on prudent mariner practices, equipment manufacturer recommendations, and normal wear and tear. Deferred projects are weighed against newer concerns to determine the final priority listing for needed maintenance.

The information below is based on projected maintenance needs over five years. Changing circumstances or equipment failure may result in reallocation of funds within the vessel fleet as needed. Operating personal services may be charged to this capital appropriation to coordinate and accomplish the repairs and maintenance needed.

Project	Total Cost
P/V Stimson March 2024 shipyard	\$1,100.0
P/V Stimson March 2028 shipyard	\$1,200.0
Cam'ai September 2025 shipyard	\$500.0
Cam'ai September 2029 shipyard	\$600.0
P/V Enforcer replacement March 2029 shipyard	\$900.0
Annual Maintenance for Medium and Small Class Vessels (\$250.0 year year)	\$1,250.0
Total	\$5,550.0

Aircraft Maintenance and Repairs

FY2025 Request: \$1,900,000
Reference No: AMD 65153

AP/AL: Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Pam Halloran**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5501**Brief Summary and Statement of Need:**

This annual project provides repairs and maintenance for the Department of Public Safety's (DPS) 44 aircraft. These assets are crucial tools used to achieve DPS mission to ensure public safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	--------	--------	--------	--------	--------	--------	-------

1004 Gen Fund	\$1,900,000						\$1,900,000
---------------	-------------	--	--	--	--	--	-------------

Total:	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
--------	-------------	-----	-----	-----	-----	-----	-------------

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

These funds will be used to overhaul/repair/purchase aircraft engines and components when they reach the limits of safe useful life. TThe current average age of a DPS aircraft is 42 years.

Project Description/Justification:

Most components of aircraft must be maintained or replaced routinely to ensure safe operating conditions and to comply with various safety regulations. This project allows for the annual replacement of worn-out obsolete equipment such as propellers, radios, and landing gear. It will provide for fuel system maintenance and replacement of deteriorating equipment, as well as overhauls and repairs to department aircraft airframes and engines on an annual schedule. This is necessary to ensure the aircraft are airworthy, safe, dependable, and in compliance with federal regulations.

The Aircraft Section is responsible for maintaining department aircraft, including maintenance and replacement of engines, propellers, airframes, floats, avionics, and for ensuring Federal Aviation Administration (FAA) requirements are met. Frequent maintenance, parts replacement, modernization, and rejuvenation are required. Maintaining a regularly scheduled overhaul and repair cycle for department aircraft is essential. Routine aircraft maintenance is especially critical as the time between airframe overhauls increases. Cessna aircraft and Piper Cubs should receive an overhaul of the airframe every seven years, especially when operating in a corrosive saltwater environment. In fresh water and inland areas, these airplanes should be overhauled every 14 years or 5,000 hours, whichever comes first. Any corrosion renders the aircraft no longer airworthy by manufacturers' standards and FAA regulations. Overhauling the airframes and landing gear extends

Aircraft Maintenance and Repairs**FY2025 Request:**

\$1,900,000

Reference No:

AMD 65153

the life of the equipment and ensures the safe structural condition of the aircraft.

Maintaining an aircraft fleet is an ongoing process requiring a forecast of needs based on prudent aviation practices, equipment manufacturer recommendations, and normal wear and tear. Deferred projects are weighed against newer concerns to determine the final priority listing for needed maintenance.

The information below is based on projected maintenance needs. Changing circumstances, equipment failure, etc., may result in reallocation of funds within the aircraft as needed. Operating personal services may be charged to this capital appropriation to coordinate and accomplish the repairs and maintenance needed.

Project	Total Cost FY2025
King Air m350i Exterior Paint/Maintenance/Repairs	\$1,900.0
Robinson R44 Raven 1 Overhaul	\$250.0
Continental Engine Overhaul	\$1,200.0
Lycoming Engine Overhaul	\$800.0
Automatic Dependent Surveillance Broadcast (ADS-B)	\$350.0
Integrate Advanced Technologies into Existing Aircraft	\$1,000.0
2-PA-18 Overhaul and Conformity Rebuild	\$2,000.0
Total	\$7,500.0

Aviation Equipment, Gear, and Technology Refreshment**FY2025 Request:****\$309,800****Reference No:****AMD 65154****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Pam Halloran**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-5501**Brief Summary and Statement of Need:**

The Department of Public Safety Aircraft section requires funding to refresh aviation equipment for aviation personnel.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$309,800						\$309,800
Total:	\$309,800	\$0	\$0	\$0	\$0	\$0	\$309,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Personal protective gear is important for survival and cold weather. Helmets reduce the risk of head injury and visors shield eyes from sunlight, flash, and laser beams.

This project will provide for an annual refreshment plan for aviation equipment that needs to be refurbished, maintained, or replaced, including safety and other gear for Pilots.

The project will provide for an annual refreshment plan as follows:

Aviation Equipment, Gear, and Technology Refreshment**FY2025 Request:****Reference No:****\$309,800****AMD 65154**

	# Pilots	Cost each	Total
Aviation Life Support Equipment	7	\$ 12.0	\$ 84.0
Personal Protection Equipment	7	\$ 12.0	\$ 84.0
iPads	4	\$ 0.8	\$ 3.2
Computers	4	\$ 1.2	\$ 4.8
Monitors	4	\$ 0.6	\$ 2.4
Printers	4	\$ 0.6	\$ 2.4
Electrochronic Flight Bags	7	\$ 4.5	\$ 31.5
Safety Seminar	7	\$ 6.0	\$ 42.0
Aviation Fuel Systems Maintenance			\$ 18.0
Flight Suits (2 per Pilot)	7	\$ 0.9	\$ 6.3
Name Tags/Patches (2 per Pilot)	7	\$ 0.2	\$ 1.4
Heavyweight Long John	7	\$ 0.2	\$ 1.4
Helmet	7	\$ 3.0	\$ 21.0
Helmet Bag	7	\$ 0.1	\$ 0.6
Headet	7	\$ 0.4	\$ 2.8
Flight Vest	7	\$ 0.3	\$ 2.1
Survival Vest Pouches and Gear	7	\$ 0.0	\$ 0.3
Flight Gloves	7	\$ 0.0	\$ 0.3
CO Detector	7	\$ 0.2	\$ 1.4
		Total	\$ 309.8

AHFC Supplemental Housing Development Program**FY2025 Request:****Reference No:****\$4,000,000****AMD 6323****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** James Wiedle**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)330-8359**Brief Summary and Statement of Need:**

Funding to supplement federal housing funds for construction and rehabilitation of safe and affordable housing throughout Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1139 AHFC Div	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L9 HB39 \$3,000,000
 Sec11 Ch1 SLA2022 P92 L32 HB281 \$3,000,000
 Sec8 Ch1 SLA2021 P79 L8 HB69 \$3,000,000
 Sec5 Ch1 SLA2020 P67 L18 HB205 \$1,500,000
 Sec1 Ch1 SLA2019 P6 L8 SB19 \$3,000,000
 Sec1 Ch19 SLA2018 P9 L25 SB142 \$3,000,000

Project Description/Justification:

Supplemental Housing Development program utilizes Alaska Housing Finance Corporation (AHFC) corporate dividend funds and State general funds to supplement U.S. Department of Housing and Urban Development (HUD) funds to construct quality, safe, and sanitary housing through regional housing authorities. Total funds cannot exceed more than 20 percent of HUD's total development cost of a project. Eligible use of funds include:

- Onsite water and sewer facilities;
- Roads to project sites;
- Electrical distribution systems; and
- Energy-efficient design features in homes.

Projected Outcomes

- Construction of affordable homes in urban and rural communities;

AHFC Supplemental Housing Development Program**FY2025 Request:****Reference No:****\$4,000,000****AMD 6323**

-
- On-site water and sewer facilities;
 - Energy-efficient design features in homes;
 - Roads to project sites;
 - Electrical distribution systems;
 - Retrofit homes to provide a safe and healthy workable home environment; and
 - Clients with new safe, energy efficient, comfortable housing.

AHFC Senior Citizens Housing Development Program**FY2025 Request:****Reference No:****\$3,000,000****AMD 6334****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** James Wiedle**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)330-8359**Brief Summary and Statement of Need:**

Funding for development of senior citizen housing units and accessibility modifications to seniors' residences.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1139 AHFC Div	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L7 HB39 \$1,750,000
 Sec5 Ch1 SLA2022 P15 L26 HB282 \$500,000
 Sec11 Ch1 SLA2022 P92 L16 HB281 \$1,750,000
 Sec8 Ch1 SLA2021 P79 L6 HB69 \$1,750,000
 Sec5 Ch1 SLA2020 P67 L16 HB205 \$1,750,000
 Sec1 Ch1 SLA2019 P6 L6 SB2002 \$1,750,000
 Sec1 Ch19 SLA2018 P9 L23 SB142 \$1,000,000

Project Description/Justification:

The Senior Citizens Housing Development Program (SCHDP) targets housing needs of both low-income and middle-income seniors and helps senior homeowners improve accessibility in their homes, ensuring safety and the ability to stay in their residence. The Alaska Department of Labor and Workforce Development (DOLWD) estimated in 2020 that the senior population (65+) in Alaska could grow from 12,000 to 22,000 by 2045 (low/high forecast scenario). In terms of total population, this represents a total senior population increase of 5-6 percent over the next 25 years.

SCHDP provides grant funds to municipalities, public or private non-profit corporations, and regional housing authorities in conjunction with other agencies for development of senior citizen housing. To date this program has funded 1,787 senior units and provided accessibility modifications to close to 746 homes.

AHFC Senior Citizens Housing Development Program**FY2025 Request:****\$3,000,000****Reference No:****AMD 6334**

Funds are used only to fund the development gap, for example, the amount necessary to make the project financially feasible or the difference between all project funding sources expected to be contributed (including loans) and the cost to develop the project. Eligible fund uses include accessibility modifications to homes owned by seniors, purchase of building sites, site preparation, materials, construction, and rehabilitation. Organizations qualified to apply include municipalities and public or private nonprofit corporations.

Projected Outcomes:

- Fund two development projects with 80 units; and
- Perform accessibility modifications on approximately 20 units.

AHFC Housing and Urban Development Capital Fund Program**FY2025 Request:** \$3,600,000
Reference No: AMD 6342**AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** James Wiedle**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)330-8359**Brief Summary and Statement of Need:**

This U.S. Department of Housing and Urban Development (HUD) grant provides the Alaska Housing Finance Corporation (AHFC) with funds each year to help build, operate, maintain, renovate, or modernize public housing units.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$3,600,000						\$3,600,000
Rcpt							
Total:	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P92 L30 HB39 \$3,200,000

Sec11 Ch1 SLA2022 P92 L24 HB281 \$3,200,000

Sec8 Ch1 SLA2021 P78 L23 HB69 \$3,200,000

Sec5 Ch1 SLA2020 P67 L8 HB205 \$2,500,000

Sec1 Ch3 SLA2019 P6 L33 SB19 \$2,500,000

Sec1 Ch19 SLA2018 P9 L16 SB142 \$2,500,000

Project Description/Justification:

The Quality Housing & Work Responsibility Act of 1998 established the Public Housing Capital Fund Program under amended section 9 of the Housing Act of 1937. It provides funds annually to Public Housing Authorities for capital and management activities, including modernization and development of public housing.

This request covers spending authority required for funds anticipated to be available in the fiscal year. The program provides funding for the renovation or replacement of various public housing units statewide. Presently, AHFC estimates a total deferred maintenance need of \$21.4 million for its public housing units.

Projected Outcomes

- Public housing rental units that are decent, safe and sanitary, and affordable;
- Opportunities to conduct energy audits and code compliance inspections.

**AHFC Housing and Urban Development Federal HOME
Grant**

FY2025 Request: \$4,750,000
Reference No: AMD 6347

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

The purpose of this authorization is to expand supply of affordable, low- and moderate-income housing and to strengthen the ability of the State to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has its own separate HOME program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$4,000,000						\$4,000,000
Rcpt							
1139 AHFC	\$750,000						\$750,000
Div							
Total:	\$4,750,000	\$0	\$0	\$0	\$0	\$0	\$4,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P92 L32 HB39 \$4,750,000
Sec11 Ch1 SLA2022 P92 L26 HB281 \$4,750,000
Sec8 Ch1 SLA2021 P78 L31 HB69 \$5,750,000
Sec5 Ch8 SLA2020 P67 L8 HB205 \$4,750,000
Sec1 Ch1 SLA2019 P7 L4 SB19 \$4,750,000
Sec1 Ch19 SLA2018 P9 L18 SB142 \$4,750,000

Project Description/Justification:

The HOME Grant program awards U.S. Department of Housing and Urban Development (HUD) and State matching funds for the following activities:

- 1) Affordable rental housing development – funds the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loans that the project's cash flow can support;
- 2) Housing acquisition - partial funding for costs associated with the purchase of a modest home by lower-income families;
- 3) Community Housing Development Organizations funding for eligible organizations that are developing affordable housing for lower-income families;

**AHFC Housing and Urban Development Federal HOME
Grant****FY2025 Request:
Reference No:****\$4,750,000
AMD 6347**

- 4) Prisoner Re-entry rental assistance in collaboration with Department of Corrections (DOC) for individuals transitioning out of incarceration;
- 5) Youth-in-Transition rental assistance in collaboration with Department of Family and Community Services (DFCS) for children aging out of foster care; and,
- 6) Other housing needs as specified in the Housing Community Development (HCD) plan and as authorized by HUD.

This program has funded 79 rental projects containing 1,474 units and rehabilitated 563 low-income homes. It has assisted another 982 low-income households to purchase homes and provided more than 620 households with rental assistance to prevent homelessness.

Projected Outcomes:

- Develop affordable rental housing by funding the development gap for three rental projects or about 54 units;
- Develop 10 single family units through the Homeownership Development program;
- Assist up to 11 homebuyers to achieve homeownership for lower-income families by providing down payment and closing cost assistance;
- Assist Community and Housing Development Organizations with developing affordable housing by funding a portion of their operating costs;
- Fund other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92;
- Provide tenant-based rental assistance in partnership with DOC to reduce prisoner recidivism in Alaska; and,
- Provide tenant-based rental assistance in partnership with DFCS to help children aging out of foster care avoid homelessness.

AHFC Federal and Other Competitive Grants

FY2025 Request: \$7,500,000
Reference No: AMD 6348

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

This authorization allows the Alaska Housing Finance Corporation (AHFC) to apply for U.S. Department of Housing and Urban Development (HUD), other federal agency, and private foundation grants that target housing and supportive service needs of low-income and special needs Alaskans such as senior citizens, victims of human trafficking, persons with mental, physical, or developmental disabilities, or the homeless.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$6,000,000						\$6,000,000
Rcpt							
1139 AHFC	\$1,500,000						\$1,500,000
Div							
Total:	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P92 L28 HB39 \$7,500,000
 Sec11 Ch1 SLA2022 P92 L22 HB281 \$7,500,000
 Sec8 Ch1 SLA2021 P78 L27 HB69 \$7,500,000
 Sec5 Ch1 SLA2020 P67 L4 HB205 \$7,500,000
 Sec1 Ch3 SLA2019 P6 L31 SB19 \$7,500,000
 Sec1 Ch19 SLA2018 P9 L14 SB142 \$7,500,000

Project Description/Justification:

Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these vulnerable populations.

This program allows AHFC to apply for and receive federal, State, and other grants that target the housing needs and supportive services of people with disabilities, victims of human trafficking, low-income households, rural professionals, and homeless Alaskans. AHFC competitively awards federal funds received, as well as match funds, to local non-profit or municipal sub-grantee agencies who deliver housing and related supportive services. Examples of programs with match components

AHFC Federal and Other Competitive Grants**FY2025 Request:** \$7,500,000**Reference No:** AMD 6348

include HUD Supportive Housing, Housing Opportunities for Persons with AIDS, the U.S. Department of Agriculture (USDA) Housing Preservation Grant program, HUD Section 811 program, and the Department of Justice Housing for Human Trafficking Survivors program.

AHFC may use the authority available under this program to apply to private institutions or foundations to address issues such as housing delivery systems, safe and viable neighborhoods, homelessness, and aging in place.

Projected Outcomes:

Receipt of funding from the following grant programs:

- HUD Supportive Housing;
- Department of Justice Housing for Human Trafficking Survivors Program;
- Housing Opportunities for Persons With AIDS (HOPWA);
- Grant Match Program;
- The National Housing Trust Fund;
- Section 811 Housing Program for Persons with Disabilities.

AHFC Competitive Grants for Public Housing

FY2025 Request: \$1,350,000
Reference No: AMD 6350

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Funding for Alaska Housing Finance Corporation (AHFC) to leverage U.S. Department of Housing and Urban Development (HUD) and private foundation grants that target housing needs of low-income and special needs groups who live in public and/or assisted housing.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,000,000						\$1,000,000
Rcpt							
1139 AHFC	\$350,000						\$350,000
Div							
Total:	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P92 L22 SB39 \$1,350,000
 Sec11 Ch1 SLA2022 P92 L14 HB281 \$1,350,000
 Sec8 Ch1 SLA2021 P78 L21 HB69 \$1,350,000
 Sec5 Ch1 SLA2020 P66 L33 HB205 \$1,000,000
 Sec1 Ch1 SLA2019 P6 L27 SB19 \$1,000,000
 Sec1 Ch1 SLA2018 P9 L10 SB142 \$1,000,000

Project Description/Justification:

The U.S. Department of Housing and Urban Development (HUD) and State match grant funds allow AHFC to apply for grants that target housing needs of low income and special needs groups such as senior citizens, persons with disabilities, or the homeless. AHFC will also apply for energy-related and housing improvement grants as they relate to public housing.

Previous awards include crime prevention, crime reduction and substance abuse education programs in public housing and self-sufficiency programs that help public housing assisted families attain economic independence. Examples of previous grantors include the Robert Wood Johnson Foundation, U.S. Department of Education, and U.S. Department of Health and Human Services.

AHFC Competitive Grants for Public Housing**FY2025 Request:** \$1,350,000**Reference No:** AMD 6350

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Funds are frequently “passed through” to local non-profits or government agencies to deliver appropriate services throughout the state.

Projected Outcomes

Meet match requirements for federal grants such as:

- Family Self-Sufficiency Coordinator;
- Jobs Plus Initiative Grants Program;
- Elderly/Disabled Service Coordinator Program;
- Youth Homelessness Demonstration Program; and,
- Resident Opportunities and Supportive Services Coordinator.

Provide services through grants and contracts with non-profit agencies that will fulfill educational and economic improvement needs of low-income housing clients and their families.

AHFC Energy Efficiency Research**FY2025 Request:****\$500,000****Reference No:****AMD 6351**

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Alaska-specific housing construction research for energy efficiency design of new housing units and energy efficiency improvements in dated housing stock.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1139 AHFC Div	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P92 L24 HB39 \$500,000
 Sec11 Ch1 SLA2022 P92 L18 HB281 \$3,000,000
 Sec8 Ch1 SLA2021 P78 L23 HB69 \$500,000
 Sec5 Ch8 SLA2020 P66 L31 HB205 \$500,000
 Sec1 Ch1 SLA2018 P9 L8 SB142 \$1,000,000
 Sec1 Ch1 SLA2017 P7 L4 SB23 \$1,000,000

Project Description/Justification:

Grant funds for research, monitoring and testing of energy efficiency designs, products, and construction technology in Alaska's homes and public facilities. Program results inform the operation and improvement of a variety of energy-efficiency incentive programs operated by the State of Alaska and the Alaska Housing Finance Corporation (AHFC). AHFC works with other agencies to maximize this resource while determining the best, most cost-effective energy efficiency practices, techniques, and materials across Alaska's climate varied regions.

Projected Outcomes

- Data collection on energy-efficient design of homes in Alaska's diverse climates;
- Evidence-based research on energy efficiency features and their impact on home-energy consumption, comfort levels, durability, occupant health, and household economics; and,
- Dissemination of energy information to the building industry and public.

AHFC Rural Professional Housing

FY2025 Request: \$14,500,000
Reference No: AMD 49395

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

This program helps recruit and retain essential professionals in Alaska's small communities by providing gap funding to increase rental units.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$4,000,000						\$4,000,000
Rcpt							
1108 Stat	\$500,000						\$500,000
Desig							
1139 AHFC	\$10,000,000						\$10,000,000
Div							
Total:	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$14,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L11 HB39 \$7,250,000
 Sec11 Ch1 SLA2022 P93 L3 HB281 \$21,250,000
 Sec8 Ch1 SLA2021 P79 L10 HB69 \$2,250,000
 Sec5 Ch1 SLA2020 P66 L21 HB205 \$2,250,000
 Sec1 Ch1 SLA2019 P7 L6 SB19 \$500,000
 Sec1 Ch1 SLA2018 P9 L28 SB142 \$2,250,000

Project Description/Justification:

Attracting and maintaining a pool of essential professionals in rural Alaska is a goal of the State of Alaska. To achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate and stay in rural settings.

The Rural Professional Housing program responds to the housing need for rural professionals and their families by providing grants, through a competitive process for new construction, rehabilitation and acquisition of housing.

Since inception, the Teacher, Health Professional and Public Safety Housing program, now the Rural Professional Housing Program, has funded 142 projects that have delivered over 554 new units of essential professional housing.

Projected Outcomes:

- Leveraging federal and other sources of funding to match the Alaska Housing Finance Corporation's corporate dividend for the construction of professional housing in Alaska's small communities;
- Improving building cost efficiencies by leveraging existing development activities with planned housing developments;
- Increasing recruitment and retention of essential services staff for rural communities through localized housing developments; and,
- New housing in at least six to eight rural Alaskan communities for Rural Professionals.

Dividend Application Information System Replacement - Phase 1 **FY2025 Request:** **\$7,500,000**
Reference No: **AMD 56757**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Adam Crum

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2300

Brief Summary and Statement of Need:

The Dividend Application Information System (DAIS) system requires updates, improvements, and modernization to improve performance, efficiency, reliability, and security. A new system will be developed using modern technologies to ensure the Permanent Fund Dividend Division is able to administer the program into the foreseeable future.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$7,500,000						\$7,500,000
Total:	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P76 L8 SB18 \$1,500,000

Project Description/Justification:

The new Dividend Application Information System (DAIS) will streamline the dividend application process by alleviating backlog and reducing the number of fraudulent applications with an innovative suite of tools for automated security testing, fraud detection, auditing, data analytics, and reporting.

The key to transitioning to a new system is to build it around a modern software architecture and language environment. This will allow the State of Alaska to leverage improvements that have already been made to back-end server and database environments, artificial intelligence (AI) applications, and enhanced security frameworks.

This project will rebuild the DAIS into a cloud environment, leveraging modern microservice, open architecture, open-data platform, and incorporate artificial intelligence (AI) frameworks to futureproof DAIS with enhanced security framework. Additionally, this project will incorporate AI-ready data lakehouse to allow maximum agility and flexibility for both standard and ad-hoc reporting that integrates with MyPFD to improve the experience for Alaskans. Furthermore, this option will

**Dividend Application Information System Replacement -
Phase 1****FY2025 Request: \$7,500,000
Reference No: AMD 56757**

streamline the administrative process and alleviate the backlog of the application process. The cloud application removes the reliance on staff time which ultimately results in operations and maintenance cost savings.

Phase one of this project provides initial funding to allow the Department to advance through the procurement and contract award process, estimated for the summer of 2024, and to begin work on the new system. Future capital project phases will include additional cost and timeline estimates based on a successful procurement process.

The total cost for this project is estimated to be in the range of \$14 to \$20 million, depending on the implemented technologies and features. This estimate is based on other information system projects initiated in other divisions within the Department.

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) **FY2025 Request:** **\$1,500,000**
Reference No: **AMD 60777**

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Health/Human Services **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** James Wiedle
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)330-8359

Brief Summary and Statement of Need:

The Empowering Choice Housing Program is a referral-based transitional housing assistance program designed to serve the housing needs of victims of domestic violence, sexual assault, dating violence, and stalking.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1139 AHFC Div	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L3 SB39 \$1,500,000
 Sec11 Ch1 SLA2022 P92 L28 HB281 \$1,500,000
 Sec8 Ch1 SLA2021 P78 L33 HB69 \$1,500,000
 Sec5 Ch1 SLA2020 P66 L12 HB205 \$1,500,000
 Sec1 Ch1 SLA2019 P6 L3 SB2002 \$1,500,000
 Sec1 Ch1 SLA2018 P9 L20 SB142 \$1,500,000

Project Description/Justification:

The Empowering Choice Housing Program (ECHP) provides transitional rental assistance to families displaced due to domestic violence or sexual assault. The Alaska Housing Finance Corporation (AHFC) administers program funds through the same mechanism and locations as the U.S. Department of Housing and Urban Development (HUD) Housing Choice Voucher program.

Program management of ECHP includes, but is not limited to:

- Working directly with landlords to set up housing assistance payments for participating families;
- Monitoring the number of vouchers issued in each participating community;
- Tracking the number of vouchers in shopping status, leased or available; and,
- Adjusting housing assistance payments for each participating community and their respective rental markets.

AHFC administers the program in partnership with the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA) and the Council on Domestic Violence and Sexual Assault (CDVSA). ANDVSA represents direct service programs and refers families to AHFC. ANDVSA implements, maintains, and monitors Domestic Violence and Sexual Assault crisis intervention and prevention programs. ANDVSA-approved programs also refer program participants to AHFC.

Projected Outcomes

- Rental assistance for up to 214 households statewide, displaced from permanent housing or otherwise at risk of displacement because of a recent or reoccurring instance of domestic violence as defined by Alaska Statute 18.66.990(3); and,
- Housing stability for families occupying shelters, families living in abusive households, and families living in places not meant for habitation.

MH Trust: AHFC Rural Housing Coordinator - New Region **FY2025 Request:** **\$135,000**
Reference No: **AMD 64686**

AP/AL: Appropriation	Project Type: Life / Health / Safety
Category: Health/Human Services	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: James Wiedle
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

This project funds a Rural Housing Coordinator position to support State operating infrastructure in a region that does not yet have this position. The Rural Housing Coordinator position will engage community partners, build local capacity, and establish a coalition to address homelessness. This position will strategize on how to address overcrowding, improve substandard housing, and increase affordable housing. The coordinator will work with Alaska Housing Finance Corporation (AHFC) and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure effective use of available dollars.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1092	\$135,000						\$135,000
MHTAAR							
Total:	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch1 SLA2023 P11 L23 HB41 \$135,000

Project Description/Justification:

In addition to being geographically and culturally diverse, Alaskan communities are unique in their housing resources and housing challenges. There is no “one-size-fits-all” checklist to improve access to safe and affordable housing in rural Alaska. The role of the Rural Housing Coordinator (RHC) program is to develop a community response to homelessness that fits the specific needs of the community. Rural Alaska faces challenges with infrastructure, employment, overcrowding, and rising housing instability. Rural communities also have untapped resources to address emergency housing needs and develop long-term solutions to limited housing options.

The RHC program works with local leadership to develop a coordinated response to homelessness. Local government, nonprofit partners, religious communities, and dedicated volunteers may be providing services, but the community does not yet have a coalition working together as a safety net. The coordinator will identify partners and develop a systemic response. Additionally, RHC staff identify unmet needs and work to address those gaps.

Examples of RHC projects include:

- Development of a Community Coalition to address homelessness;
- Establishment of a seasonal overnight emergency shelter for homeless individuals;
- Establishment of an eviction prevention program and successfully applying for funding;
- Working with local government to identify available space for a food pantry and setting up a partnership with the Food Bank of Alaska; and
- Working with existing programs to create a referral system between agencies to provide services more efficiently.

AHFC administers these funds in partnership with the Alaska Mental Health Trust Authority, the Statewide Homeless and Housing Coalitions, and other Rural Housing Coordinators. Successful projects and ideas are shared and adapted for other communities and services.

The projected outcomes are:

- Establish a Memorandum of Understanding (MOU) with a rural community and establish the RHC program in union with local government;
- Produce a report within the first 12 months that defines the unhoused and at-risk population in the community, existing resources, and gaps in services;
- Establish a coalition to address homelessness and barriers to affordable housing development; and
- Work with local government, nonprofit partners, and other stakeholders to apply for state and federal funding to support affordable housing development.

**MH Trust: AHFC Rural Housing Coordinator - Northwest
Arctic Borough****FY2025 Request:** \$135,000
Reference No: AMD 65206

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

This project funds a Rural Housing Coordinator position to support State operating infrastructure in the Northwest Arctic Borough. The Rural Housing Coordinator will engage community partners; document best practices, and lessons learned of a grass-roots effort to building local capacity; develop a coalition to address homelessness and to strategize on addressing overcrowding, substandard housing, and increasing affordable housing. The coordinator works with the Alaska Housing Finance Corporation (AHFC) and Association of Alaska Housing Authorities staff to maximize local, State, and federal funding opportunities and to ensure effective use of available dollars.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1092	\$135,000						\$135,000
MHTAAR							
Total:	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch1 SLA2023 P11 L21 HB41 \$135,000

Project Description/Justification:

In addition to being geographically and culturally diverse, Alaskan communities are unique in their housing resources and housing challenges. There is no “one-size-fits-all” checklist to improve access to safe and affordable housing in rural Alaska. The role of the Rural Housing Coordinator (RHC) program in Kotzebue is to develop additional resources for homeless individuals in Kotzebue and develop a plan to improve overcrowding and housing quality in other villages in the region.

The RHC program works with local leadership to develop a coordinated response to homelessness. Local government, nonprofit partners, religious organizations, and dedicated volunteers are providing services, but the community needed an organized coalition working together to form a safety net. The coordinator works to identify partners and develop systemic responses. Additionally, RHC staff identify unmet needs and work to address those gaps.

Examples of RHC projects include:

State of Alaska Capital Project Summary
FY2025 Final Enacted SB187

Department of Revenue
Reference No: AMD 65206

**MH Trust: AHFC Rural Housing Coordinator - Northwest
Arctic Borough**

**FY2025 Request:
Reference No:**

**\$135,000
AMD 65206**

- Development of a Community Coalition to address homelessness;
- Development of as-needed emergency shelter in regional community for families displaced due to domestic violence or other emergent need;
- Establishment of a seasonal overnight emergency shelter for homeless individuals;
- Working with existing programs to create a referral system between agencies to provide services more efficiently; and
- Founding a nonprofit organization in partnership with the Coalition board to pursue additional funding.

The projected outcomes are:

- Ongoing operation of seasonal shelters right-sized to the community needs;
- Ongoing summer food program supporting elders and homeless families;
- Work with the regional housing association, local government, and other stakeholders to address overcrowding in rural communities; and
- Securing additional funding to support Rapid Rehousing and Utility Assistance programs.

AHFC: Alaska Housing New Construction Home Rebate Program**FY2025 Request:** \$7,000,000
Reference No: AMD 65870**AP/AL:** Appropriation**Project Type:** Economic Assistance**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** James Wiedle**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)330-8359**Brief Summary and Statement of Need:**

Directed to homeowners/occupiers of new construction homes to receive a rebate of \$10,000.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1139 AHFC	\$7,000,000						\$7,000,000
Div							
Total:	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

AHFC: Statewide Housing Development Program

FY2025 Request: \$4,000,000
Reference No: AMD 65873

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Facilitate acquisition, development and financing of land for purposes of construction, renovation and remediation of housing development.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$3,310,000						\$3,310,000
1139 AHFC Div	\$690,000						\$690,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

AHFC Energy Programs Weatherization

FY2025 Request: \$22,500,000
Reference No: AMD 50683

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retain \$22,500.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$3,000,000						\$3,000,000
1004 Gen Fund							\$0
1108 Stat Desig	\$12,500,000						\$12,500,000
1139 AHFC Div	\$7,000,000						\$7,000,000
Total:	\$22,500,000	\$0	\$0	\$0	\$0	\$0	\$22,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Weatherization and life improvement and safety rehabilitation of older and inefficient housing stock to support low-to-moderate income households.

Alaska Housing Finance Corporation Authority To Acquire Building Ch30 SLA2024 (SB205) (Sec13 Ch8 SLA2024 P59 L16 (SB187)) **FY2025 Request:** **\$8,000,000**
Reference No: **AMD 66048**

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Technical correction conforming to legislation. Retain \$8,000.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$8,000,000						\$8,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

\$1 million difference from \$8 million federal funding for purchase of AHFC building per the fiscal note for SB 205 and the \$9 million that was included in Sec. 13 of the capital budget.

* Sec. 13. ALASKA HOUSING FINANCE CORPORATION. The sum of \$9,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation to purchase or acquire a multipurpose and maintenance facility.

MH Trust: AHFC Beneficiary and Special Needs Housing**FY2025 Request:****\$1,950,000****Reference No:****AMD 64685****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Health/Human Services**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** James Wiedle**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)330-8359**Brief Summary and Statement of Need:**

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH							\$0
1092	\$200,000						\$200,000
MHTAAR							
1139 AHFC	\$1,750,000						\$1,750,000
Div							
Total:	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Funds for Alaska nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.

MH Trust: AHFC Homeless Assistance Program

FY2025 Request: \$7,300,000
Reference No: AMD 45390

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH							\$0
1092	\$950,000						\$950,000
MHTAAR							
1139 AHFC	\$6,350,000						\$6,350,000
Div							
Total:	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

The Homeless Assistance Program provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of the homeless and near-homeless.

Surface Transportation Program**FY2025 Request:** \$822,392,996
Reference No: AMD 32610

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Infrastructure Investment and Jobs Act (IIJA), and the annual federal appropriations acts. The STIP is the state's four-year program for transportation system preservation and development. It includes interstate, state and local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$822,392,996						\$822,392,996
Rcpt							
Total:	\$822,392,996	\$0	\$0	\$0	\$0	\$0	\$822,392,996

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L30 HB39 \$777,013,982
Sec11 Ch1 SLA2022 P100 L15 HB281 \$868,509,954
Sec8 Ch1 SLA2021 P84 L23 HB69 \$862,972,298

Project Description/Justification:

Each year, the department requests legislative authority for the Surface Transportation Program (STP) based on the amount and type of federal highway funds estimated to be available to the state in a federal fiscal year.

This budget is based on estimates of the federal-aid highway funding that will be available in Federal Fiscal Year (FFY) 2025 through 2026 under the Infrastructure Investment and Jobs Act (IIJA). FFY25 is represented as the closest approximate forecast.

Federal statutes (23 USC 135) require that in order to use federal-aid highway funding from the U.S. Department of Transportation or the Federal Highway Administration (FHWA), the state must develop a STIP. The STIP must cover all surface transportation improvements for which partial or full federal

Surface Transportation Program**FY2025 Request: \$822,392,996****Reference No: AMD 32610**

funding is approved and that are expected to take place during the four-year duration of the STIP. Alaska's surface transportation program is mostly driven by federal funds and requirements.

The Department of Transportation & Public Facilities is required to carry out a continuing, cooperative, and comprehensive statewide transportation planning process that includes a stringent public participation process to afford public involvement opportunities and provide reasonable public access to technical and policy information used in the development of the STIP. This process includes notifying cities and boroughs impacted by changes in the STIP so officials have an opportunity to evaluate and comment on the impacts changes to the STIP have on their communities. In addition, as part of the non-metropolitan consultation process, the department reviews and considers resolutions, plans, and project priorities of local governments.

The STIP includes additional projects that could proceed if additional funding becomes available. The STIP is a four-year, fiscally constrained planning and programming document that is continuously revised to adjust for project schedules and funding categories as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the department selects projects from the STIP list that best serve the interests of the state in the maintenance and operation of the surface transportation system.

Please check <http://dot.alaska.gov/stip> for the most up-to-date approved STIP.

Shoreside Facilities Condition Surveys**FY2025 Request:** \$192,000
Reference No: AMD 61029**AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

These routine surveys evaluate the state of various shoreside facilities within the Alaska Marine Highway System. The goal is to document current conditions and prepare annual updates. The project covers over 30 shoreside facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$192,000						\$192,000
Rcpt							
Total:	\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 5985

Highway Safety Improvement Program**FY2025 Request:** \$69,810,277
Reference No: AMD 63656

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Highway Safety Improvement Program (HSIP) is a federally mandated annual process to evaluate, design, and construct projects that have the greatest potential to reduce the State's roadway fatalities and serious injuries. HSIP aligns with the emphasis areas within the department's Strategic Highway Safety Plan. This includes managing, studying, responding to, and making policies on safety-related issues to improve overall transportation safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$69,810,277						\$69,810,277
Total:	\$69,810,277	\$0	\$0	\$0	\$0	\$0	\$69,810,277

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 19217

Annual Planning Work Program**FY2025 Request:**

\$9,432,693

Reference No:

AMD 63663

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Annual Planning Work Program enhances planning and research in transportation. The primary goal of the project is to ensure federal requirements are met, including the implementation of the State Transportation Improvement Program (STIP), State Transportation Plan, data collection and analysis, and management systems. The main activities under this project include planning, research, data collection, data analysis, and the management of various transportation-related systems.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$9,432,693						\$9,432,693
Total:	\$9,432,693	\$0	\$0	\$0	\$0	\$0	\$9,432,693

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6446

Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	FY2025 Request: \$3,118,025 Reference No: AMD 63664
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Statewide	House District: Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

Regular inspections are conducted every two years to ensure the structural integrity and safety of bridges and tunnels on public roads.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$3,118,025						\$3,118,025
Rcpt							
Total:	\$3,118,025	\$0	\$0	\$0	\$0	\$0	\$3,118,025

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6447

Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	FY2025 Request:	\$2,700,083
	Reference No:	AMD 63666
AP/AL: Allocation	Project Type: Construction	
Category: Transportation	Recipient: NA	
Location: Whittier	House District: S.	
Impact House District: S.	Anchorage/Turnagain/Whittier (HD 9)	
Anchorage/Turnagain/Whittier (HD 9)	Contact: Dom Pannone	
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956	
Appropriation: Surface Transportation Program		

Brief Summary and Statement of Need:

Maintenance and operations for the federal-aid eligible portion of the Anton Anderson Memorial (Whittier) Tunnel and approaches.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$2,700,083						\$2,700,083
Rcpt							

Total: \$2,700,083 \$0 \$0 \$0 \$0 \$0 \$0 \$2,700,083

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 11439

Recreational Trails Program**FY2025 Request:**

\$1,582,208

Reference No:

AMD 63669

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Enhance outdoor recreational activities through funding of recreational trail projects across Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	-------

1002 Fed	\$1,582,208						\$1,582,208
----------	-------------	--	--	--	--	--	-------------

Rcpt

Total:	\$1,582,208	\$0	\$0	\$0	\$0	\$0	\$1,582,208
--------	-------------	-----	-----	-----	-----	-----	-------------

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12259

Research and Technology Transfer Program**FY2025 Request:** \$3,080,437
Reference No: AMD 63671

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federally funded research projects are selected by the Statewide Research Board to improve the quality and efficiency of Alaska's Transportation network. Example: Improve pavement materials to reduce rutting due to studded tires. This also pays for dues to other research entities that the State of Alaska is required to participate in.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$3,080,437						\$3,080,437
Total:	\$3,080,437	\$0	\$0	\$0	\$0	\$0	\$3,080,437

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6451

U.S. Geological Survey Flood Frequency and Analysis**FY2025 Request:**

\$332,021

Reference No:

AMD 63673

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The U.S. Geological Survey Flood Frequency and Analysis project involves partnering with the U.S. Geological Survey to collect and interpret hydrologic data, specifically focusing on flood frequency and water levels. The derived insights will be instrumental in planning and designing flood-resilient infrastructure such as bridges, culverts, road reconstructions, and stormwater management systems.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$332,021						\$332,021
Total:	\$332,021	\$0	\$0	\$0	\$0	\$0	\$332,021

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6450

Transportation Workforce Development and Training**FY2025 Request:
Reference No:****\$3,030,906
AMD 63674**

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Workforce Dev**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project is a critical component of the Alaska Transportation Human Capital Plan, which aims to support the plan's objectives by delivering customized training programs that enhance employee growth and development, promote on-the-job training, and improve existing training programs.

Training will equip employees with the necessary skills to provide safe, efficient, and reliable transportation services to the public.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$3,030,906						\$3,030,906
Total:	\$3,030,906	\$0	\$0	\$0	\$0	\$0	\$3,030,906

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34200

Bridge Scour Monitoring and Retrofit Program**FY2025 Request:**

\$2,181,920

Reference No:

AMD 63686

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Install monitoring and telemetry, perform activities required to meet the National Bridge Inspection Standards (NBIS) for scour, implement the Department of Transportation and Public Facilities Plan of Action for scour-critical bridges, coordinate with local agencies on NBIS compliance, and design and construct physical scour countermeasures at State bridges identified as scour critical.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,181,920						\$2,181,920
Total:	\$2,181,920	\$0	\$0	\$0	\$0	\$0	\$2,181,920

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12579

Seismic Bridge Retrofit Program**FY2025 Request:**

\$609,044

Reference No:

AMD 63687

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Structural evaluation, examination, and enhancements to bridges that are determined to be insufficient in earthquake zones.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$609,044						\$609,044
Rcpt							
Total:	\$609,044	\$0	\$0	\$0	\$0	\$0	\$609,044

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6457

Bridge Management System**FY2025 Request:** \$247,962
Reference No: AMD 63705

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Development and continued maintenance of a management system for addressing bridge deficiencies on public roads, which includes periodic updates to various bridge management reports.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$247,962						\$247,962
Rcpt							
Total:	\$247,962	\$0	\$0	\$0	\$0	\$0	\$247,962

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6454

Fleet Condition Surveys

FY2025 Request: \$320,000
Reference No: AMD 63713

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Update the Alaska Marine Highway System fleet or material condition survey.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$320,000						\$320,000
Total:	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6413

Civil Rights Program**FY2025 Request:**

\$280,392

Reference No:

AMD 63721

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Provide on-the-job training opportunities for construction jobs and ensure compliance with Civil Rights laws through on-site construction reviews. Promote equal employment opportunities in the construction industry.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$280,392						\$280,392
Total:	\$280,392	\$0	\$0	\$0	\$0	\$0	\$280,392

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6458

Inter-Island Ferry Authority Ferry Refurbishments**FY2025 Request:****\$2,130,912****Reference No:****AMD 63723****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Southeast Alaska**House District:** Southeast Region (HD 1 - 4)**Impact House District:** Southeast Region (HD 1 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Refurbish Inter-Island Ferry Authority ferries to ensure regulatory compliance and up-to-date ship systems, such as hull, deck, machinery, electrical, security, navigation, and passenger accommodations.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,130,912						\$2,130,912
Total:	\$2,130,912	\$0	\$0	\$0	\$0	\$0	\$2,130,912

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 30729

Air Quality Mobile Source Modeling**FY2025 Request:** \$181,940
Reference No: AMD 63725

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the State.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$181,940						\$181,940
Total:	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26168

Culvert Repair and Replacement**FY2025 Request:**

\$909,700

Reference No:

AMD 63726

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Repair or replace culverts that pose barriers to safe fish passage. As part of an annual project, a comprehensive assessment will be conducted to identify culverts that hinder fish passage either partially or completely. Subsequently, appropriate corrective actions will be implemented to ensure unimpeded fish migration.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$909,700						\$909,700
Rcpt							
Total:	\$909,700	\$0	\$0	\$0	\$0	\$0	\$909,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 13239

Highway Fuel Tax Evasion**FY2025 Request:** \$100,000
Reference No: AMD 63731

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This ongoing program is a concerted effort by the State of Alaska, Department of Revenue to ensure compliance with State and federal laws regarding the collection of motor fuel taxes. It involves comprehensive activities like auditing, inspections, investigations, and penal action, designed to detect and combat tax evasion. The program aims to secure vital revenue streams for maintaining and enhancing transportation infrastructure within Alaska, promoting fairness in tax responsibility, and upholding the integrity of the motor fuel tax system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12979

Small Hydrologic Investigations**FY2025 Request:** \$90,970
Reference No: AMD 63733

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

In cooperation with organizations like the U.S. Geological Survey, University of Alaska Fairbanks, University of Alaska Anchorage, University of Alaska Southeast, and Department of Natural Resources - Division of Geological and Geophysical Surveys, this program conducts studies to analyze hydrologic flood conditions. Additionally, airborne survey technologies are utilized to track river ice accumulations during winter months.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$90,970						\$90,970
Total:	\$90,970	\$0	\$0	\$0	\$0	\$0	\$90,970

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6455

National Electric Vehicle Infrastructure Program**FY2025 Request:**

\$11,499,200

Reference No:

AMD 64251

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Planning and strategic deployment of electric vehicle (EV) charging infrastructure and establishing an interconnected network as per the National Electric Vehicle Infrastructure Program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$11,499,200						\$11,499,200
Rcpt							
Total:	\$11,499,200	\$0	\$0	\$0	\$0	\$0	\$11,499,200

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33865

Rock Slope Stabilization Program**FY2025 Request:**

\$4,548,500

Reference No:

AMD 64226

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Alaska Rock Slope Stabilization Program is structured to boost road safety by addressing unstable rock slopes. It incorporates a methodical process of evaluating high-risk rock slopes and implementing suitable stabilization measures like rock scaling, bolting, or netting. The primary objective is to mitigate rockfall incidents on Alaska's roads, thus ensuring public safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$4,548,500						\$4,548,500
Total:	\$4,548,500	\$0	\$0	\$0	\$0	\$0	\$4,548,500

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33965

AASHTO Technical Programs Support**FY2025 Request:** \$227,424
Reference No: AMD 63722

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual Department of Transportation and Public Facilities federally eligible technical service program memberships as selected by the Commissioner.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$227,424						\$227,424
Total:	\$227,424	\$0	\$0	\$0	\$0	\$0	\$227,424

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 25836

Pavement and Bridge Preservation Program**FY2025 Request:** \$121,547,401
Reference No: AMD 64072

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System (NHS) Lane Delineators, Destination and Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer and Road Surface Treatments.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$121,547,401						\$121,547,401
Rcpt							

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34302

Surface Transportation Overruns and Other Projects**FY2025 Request:****\$18,319,389****Reference No:****AMD 64078****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This allocation is to address project delays and maximize capture of federal revenue.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$18,319,389						\$18,319,389
Total:	\$18,319,389	\$0	\$0	\$0	\$0	\$0	\$18,319,389

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P109 L27 HB39 \$8,700,009

Sec11 Ch11 SLA2022 P105 L11 HB281 \$25,166,328

Mooring System Improvements**FY2025 Request:**

\$960,000

Reference No:

AMD 64909

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct phased area-wide mooring improvements at various Alaska Marine Highway System ferry terminals.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$960,000						\$960,000
Rcpt							
Total:	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33967

Data Modernization and Innovation

FY2025 Request: \$11,365,756
Reference No: AMD 65377

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Data Modernization and Innovation (DMIO) program includes fostering partnerships and implementing emerging technologies for intelligent transportation systems. The program will modernize existing systems, develop new systems, and build digital products to educate the public while working closely with stakeholders to prepare for the transportation system of the future. This program includes 511, AASHTOware, Crash Data Analysis and Reporting, Federal Aid System Updates, Intelligent Transportation System (ITS), Road Weather Information System (RWIS), (TSMO), Weigh In Motion, Statewide Highway Data Equipment, and others.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$11,365,756						\$11,365,756
Rcpt							
Total:	\$11,365,756	\$0	\$0	\$0	\$0	\$0	\$11,365,756

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34197

Ferry Refurbishment**FY2025 Request:****\$3,000,000****Reference No:****AMD 65384****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Annual ferry refurbishment, regulatory-driven, dry-docking. Address vessel refurbishment priorities as established in annual Alaska Marine Highway System Fleet Condition Survey Report.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$3,000,000						\$3,000,000
Rcpt							
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18358

Ferry Terminal Refurbishment**FY2025 Request:**

\$1,360,000

Reference No:

AMD 65388

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Refurbish, construct, and lease terminals for the Alaska Marine Highway System.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
-----------------	---------------	---------------	---------------	---------------	---------------	---------------	-------

1002 Fed	\$1,360,000						\$1,360,000
----------	-------------	--	--	--	--	--	-------------

Rcpt

Total:	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$1,360,000
--------	-------------	-----	-----	-----	-----	-----	-------------

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18359

Cultural Resource Management**FY2025 Request:** \$407,591
Reference No: AMD 65394

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Development and maintenance of the Office of History and Archaeology online database for cultural resource management known as the Alaska Heritage Resources Survey/Integrated Business System and fund federal and State resource agency liaison positions.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$407,591						\$407,591
Total:	\$407,591	\$0	\$0	\$0	\$0	\$0	\$407,591

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29675

Auke Bay Ferry Terminal East Berth Mooring Improvements**FY2025 Request:**
Reference No:\$2,200,000
AMD 65402**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3 - 4)**Impact House District:** Juneau Areawide (HD 3 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Auke Bay Ferry Terminal East Berth Mooring Improvements project, located in Auke Bay includes the replacement of deteriorated mooring dolphin structures and the installation of cathodic protection anodes. Specific activities include the dismantling of old structures, construction of new ones, and installation of protective elements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,200,000						\$2,200,000
Total:	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29709

Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	FY2025 Request:	\$3,409,700
	Reference No:	AMD 65410

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Recipient: NA

Location: Cold Bay

House District: Bristol Bay/Aleutians/Kuspuk (HD 37)

Impact House District: Bristol

Contact: Dom Pannone

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Near Cold Bay, replace two aging culverts with aquatic organism passage structures. Culverts are on Grant Point Road, which is the only road that connects the airport to the nearby air force station and wildlife refuge.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$3,409,700						\$3,409,700
Total:	\$3,409,700	\$0	\$0	\$0	\$0	\$0	\$3,409,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33178

Pelican Ferry Terminal Improvements**FY2025 Request:**

\$2,000

Reference No:

AMD 65415

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Pelican**House District:** Sitka/Petersburg/Yakutat (HD 2)**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct terminal improvements with the ability to accommodate all Alaska Marine Highway System ferries. As part of the "Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities" Rural Ferry Program Federal Transit Administration (FTA) Award, this project aims to modernize and reinforce the terminal.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$2,000						\$2,000
Total:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33885

Richardson Highway Milepost 148-173 Reconstruction**FY2025 Request:****\$36,388,000****Reference No:****AMD 65419****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Gakona**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct the Richardson Highway between Milepost (MP) 148 and MP 173 and replace bridge #0576. The project will include bridge work, roadside hardware, drainage improvements, and utility relocations. The next stage of reconstruction is MP 167-173.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$36,388,000						\$36,388,000
Rcpt							

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2119

Wasilla to Fishhook Main Street Rehabilitation

FY2025 Request: \$50,033,500
Reference No: AMD 65420

AP/AL: Allocation
Category: Transportation
Location: Mat-Su Areawide
Impact House District: Mat-Su Areawide (HD 9-24)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 9-24)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct a one-way couplet in downtown Wasilla bounded by Bogard Road, Knik Goose Bay/Main Street, Yenlo/Talkeetna Street, and the Palmer Wasilla Highway. Work will consist of new road construction, lane reconfigurations, signals, new pavement, signing and striping, and sidewalks.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$50,033,500						\$50,033,500
Total:	\$50,033,500	\$0	\$0	\$0	\$0	\$0	\$50,033,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2503

Takotna River Bridge Replacement Bundle**FY2025 Request:**

\$39,117,100

Reference No:

AMD 65421

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Takotna**House District:** Copper
River/Delta/Tok/Yukon (HD 36)**Impact House District:** Copper
River/Delta/Tok/Yukon (HD 36)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project bundle includes the replacement of three bridges on the Takotna River including #0462, #0463, and #0473. Replacement of the Takotna River Bridge (#0463) includes bridge work, roadside hardware, drainage improvements, and utilities. The existing 1972 bridge in Takotna over Gold Creek (#0473) will be replaced and work includes raising the elevation of approaches and allowing flood water and ice flow. This bundle also includes the replacement of the Tatalina Bridge (#0462).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$39,117,100						\$39,117,100
Rcpt							
Total:	\$39,117,100	\$0	\$0	\$0	\$0	\$0	\$39,117,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32299

West Susitna Access Road

FY2025 Request: \$20,304,504
Reference No: AMD 65422

AP/AL: Allocation
Category: Transportation
Location: Mat-Su Areawide
Impact House District: Mat-Su Areawide (HD 9-24)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 9-24)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct a new road connecting the contiguous highway system to State recreation lands west of the Susitna River and construct a boat launch facility accessing the Susitna River.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$20,304,504						\$20,304,504
Rcpt							
Total:	\$20,304,504	\$0	\$0	\$0	\$0	\$0	\$20,304,504

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34206

Alaska Highway Milepost 1380 Johnson River Bridge Replacement **FY2025 Request:** **\$22,210,000**
Reference No: **AMD 65424**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Recipient: NA

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace Johnson River Bridge #518 on the Alaska Highway at Milepost 1380. Project includes drainage improvements, roadside hardware, and utilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$22,210,000						\$22,210,000
Total:	\$22,210,000	\$0	\$0	\$0	\$0	\$0	\$22,210,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34445

Fairview Loop Road Rehabilitation and Pathway**FY2025 Request:****\$15,737,810****Reference No:****AMD 65426****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Goose Bay**House District:** Unidentified House District (HD 0)**Impact House District:** Goose Bay/Gateway (HD 26)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate and construct safety improvements along Fairview Loop Road from Top of the World Circle to Cotten Drive in Wasilla. Construct a new multi-use pathway from Top of the World Circle to Fern Street. Work includes shoulder widening, roadside hardware, drainage improvements, and utilities. This project is proposed to be constructed in logical stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$15,737,810						\$15,737,810
Total:	\$15,737,810	\$0	\$0	\$0	\$0	\$0	\$15,737,810

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34433

**Seward Highway Milepost 14 Railroad Crossing
Reconstruction**

FY2025 Request: \$18,330,455
Reference No: AMD 65427

AP/AL: Allocation

Category: Transportation

Location: Seward

Project Type: Construction

Recipient: NA

House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Impact House District: Kodiak/Seward/Cordova (HD 5)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Seward Highway Milepost 14 Railroad Crossing (#4054) reconstruction accommodates the Alaska Railroad's project to raise railroad grade and ensure safety and efficient traffic flow. Project will complete drainage improvements, roadside hardware upgrades, and necessary utility adjustments.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$18,330,455						\$18,330,455
Total:	\$18,330,455	\$0	\$0	\$0	\$0	\$0	\$18,330,455

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33247

Big Lake Road Rehabilitation

FY2025 Request: \$16,761,223
Reference No: AMD 65428

AP/AL: Allocation
Category: Transportation
Location: Big Lake

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks
 Hwy (HD30)
Contact: Dom Pannone

Impact House District: Houston/Big Lake/Parks
 Hwy (HD30)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Big Lake Road Rehabilitation focuses on road and shared-use pathway infrastructure. The project extends from Milepost (MP) 0 (including Church Road) to MP 3.6 and MP 3.6 to MP 9.1 (end of road). The primary objectives of this project are to rehabilitate Big Lake Road between MP 0 and MP 9 and select portions of the shared-use pathway, which will be achieved through a series of activities including roadside hardware, drainage improvements, bridge repairs, and utilities. The project is currently at Stage 2 out of two total stages. Previous Project Name: "Big Lake MP 0-3.6 Pavement Preservation" under STIP ID 18924.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$16,761,223						\$16,761,223
Rcpt							

Total: \$16,761,223 \$0 \$0 \$0 \$0 \$0 \$0 \$16,761,223

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18924

Center Creek Road Rehabilitation

FY2025 Request: \$11,325,765
Reference No: AMD 65429

AP/AL: Allocation**Category:** Transportation**Location:** Nome**Project Type:** Construction**Recipient:** NA**House District:** Bering Straits/Yukon Delta (HD 39)**Contact:** Dom Pannone**Impact House District:** Bering Straits/Yukon Delta (HD 39)**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Center Creek Road in Nome from Seppala Drive to Nome-Teller Highway, including realignment of Center Creek Road and FAA/Doyle Road intersections. Project includes drainage improvements, intersection improvements, utility relocations, and roadside hardware.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$11,325,765						\$11,325,765
Total:	\$11,325,765	\$0	\$0	\$0	\$0	\$0	\$11,325,765

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26156

Ruby Slough Road Rehabilitation [CTP Award 2019]**FY2025 Request:****\$8,187,300****Reference No:****AMD 65432****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Ruby**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate the Slough Road in Ruby from the Slough Road to the landfill. The project will include drainage improvements and roadside hardware.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$8,187,300						\$8,187,300
Total:	\$8,187,300	\$0	\$0	\$0	\$0	\$0	\$8,187,300

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32359

Otmeloi Way Reconstruction [CTP Award 2019]**FY2025 Request:****\$6,069,000****Reference No:****AMD 65434****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Kodiak**House District:** Kodiak/Seward/Cordova (HD 5)**Impact House District:** Kodiak/Seward/Cordova (HD 5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct approximately one mile of Otmeloi Way in Kodiak and approximately 530 feet of Mallard Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$6,069,000						\$6,069,000
Rcpt							
Total:	\$6,069,000	\$0	\$0	\$0	\$0	\$0	\$6,069,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2436

Egan Yandukin Intersection Improvements**FY2025 Request:**

\$11,371

Reference No:

AMD 65436

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3 - 4)**Impact House District:** Juneau Areawide (HD 3 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Install a partial signalized access intersection and protected pedestrian crossing at the Egan/Yandukin intersection based on the findings of the Egan/Yandukin intersection Planning and Environmental Linkages (PEL) Study.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$11,371						\$11,371
Total:	\$11,371	\$0	\$0	\$0	\$0	\$0	\$11,371

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 10765

Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	FY2025 Request:	\$5,540,073
	Reference No:	AMD 65437
AP/AL: Allocation	Project Type: Construction	
Category: Transportation	Recipient: NA	
Location: Skagway	House District: Mendenhall Valley/Haines/Skagway/Gus	
Impact House District: Mendenhall Valley/Haines/Skagway/Gus	Contact: Dom Pannone	
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956	
Appropriation: Surface Transportation Program		

Brief Summary and Statement of Need:

This project will provide for the rehabilitation of the Klondike Highway (Skagway River Bridge to Canadian Border) in Haines. The focus will be on rehabilitating the pavement, critical safety improvements, drainage, and related improvements as necessary.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,540,073						\$5,540,073
Total:	\$5,540,073	\$0	\$0	\$0	\$0	\$0	\$5,540,073

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31310

Seward Highway and Sterling Highway Intersection Improvements	FY2025 Request: \$373,600
	Reference No: AMD 65438
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Kenai Peninsula Borough	House District: Northern Kenai Peninsula (HD 8)
Impact House District: Northern Kenai Peninsula (HD 8)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

Construct improvements to the Seward Highway and Sterling Highway intersection to improve traffic flow and safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$373,600						\$373,600
Total:	\$373,600	\$0	\$0	\$0	\$0	\$0	\$373,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33741

Light up the Highways**FY2025 Request:****\$548,500****Reference No:****AMD 65440****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Convert the existing highway lighting system to energy-efficient LED lighting to reduce operating costs, reduce greenhouse gas emissions, and improve air quality. Inventory current lighting infrastructure, construct improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$548,500						\$548,500
Rcpt							
Total:	\$548,500	\$0	\$0	\$0	\$0	\$0	\$548,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34198

Alaska Highway Yukon Territory Permafrost Repairs**FY2025 Request:****\$2,842,812****Reference No:****AMD 65441****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project aims to rehabilitate sections of the Alaska Highway within the Yukon that are deteriorating due to thawing permafrost, jeopardizing safety and road utility. The project will focus on compromised sections of the "Shakwak" segment, approximately 80km between Destruction Bay (km 1,680) and the U.S./Canada border (km 1,902.5). Restoration activities will include resurfacing, sub-grade and culvert repair, and ditching to return the road to design speed operation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,842,812						\$2,842,812
Total:	\$2,842,812	\$0	\$0	\$0	\$0	\$0	\$2,842,812

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34317

Kalifornsky Beach Road Drainage Improvements**FY2025 Request:
Reference No:****\$2,729,100
AMD 65443**

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough (Kachemak Bay/Ninilchik/Kasilof)
Impact House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Contact: Dom Pannone

Brief Summary and Statement of Need:

Replace a culvert at Milepost 11.7 to improve drainage along Kalifornsky Beach Road, near Kenai, Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,729,100						\$2,729,100
Total:	\$2,729,100	\$0	\$0	\$0	\$0	\$0	\$2,729,100

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34318

South Tongass Highway and Water Street Viaduct Improvements	FY2025 Request: \$1,364,550 Reference No: AMD 65444
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Ketchikan	House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

Rehabilitate pavement and make improvements to the Tongass Avenue and Water Street Viaduct structures (Bridge #997 and #797) and the South Tongass Highway Tunnel (Bridge #1130) in Ketchikan. This project will address the substructure and rehabilitate existing roadway, ADA facilities, drainage facilities, and traffic appurtenances.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,364,550						\$1,364,550
Rcpt							
Total:	\$1,364,550	\$0	\$0	\$0	\$0	\$0	\$1,364,550

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31719

Hermon Road Upgrade and Extension [CTP Award 2019]**FY2025 Request:****\$2,547,160****Reference No:****AMD 65446****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Mat-Su Areawide**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Mat-Su Areawide (HD 9-24)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Extend and upgrade Hermon Road from the Parks Highway frontage road (Sun Mountain Avenue) to the Palmer-Wasilla Highway, approximately 0.8 miles. Improvements will include travel and turn lanes, shoulders, pedestrian and bicycle facilities, drainage and safety items, along with a new traffic signal at the Palmer-Wasilla Highway intersection.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,547,160						\$2,547,160
Total:	\$2,547,160	\$0	\$0	\$0	\$0	\$0	\$2,547,160

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32722

Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019] **FY2025 Request:** **\$2,173,273**
Reference No: **AMD 65448**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Kenai **House District:** Kenai Areawide (HD 6 - 8)
Impact House District: Kenai/Soldotna (HD 7) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct approximately 1.3 miles of paved and separated pathway along the Bridge Access Road from intersection with Beaver Loop Road to intersection with the Kenai Spur Highway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$2,173,273						\$2,173,273
Rcpt							
Total:	\$2,173,273	\$0	\$0	\$0	\$0	\$0	\$2,173,273

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33038

Glenn Highway Milepost 49 Safety and Capacity Improvements

FY2025 Request:
Reference No:

\$1,961,400
AMD 65449

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Recipient: NA

Location: Palmer (Palmer)

House District: Mat-Su Areawide (HD 9-24)

Impact House District: Palmer/Butte (HD 25)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct capacity improvements on the Glenn Highway, Arctic Avenue to Palmer-Fishhook Road. Work may include improvements to the Palmer-Fishhook intersection, pedestrian accommodations, and safety features. This effort will include analysis to evaluate safety and capacity on the corridor and will reconstruct approximately 1.75 miles of the existing two-lane rural road from Arctic Ave (Old Glenn/Bogard Road) to Palmer-Fishhook Road to address capacity and safety deficiencies.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,961,400						\$1,961,400
Rcpt							

Total: \$1,961,400 \$0 \$0 \$0 \$0 \$0 \$1,961,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31841

Chief Eddie Hoffman Highway Reconstruction**FY2025 Request:**

\$1,819,400

Reference No:

AMD 65450

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Bethel**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Project will reconstruct Chief Eddie Hoffman Highway in Bethel from the airport to Watson's Corner intersection. It includes widening sections of the highway to provide additional through travel lanes, horizontal or vertical re-alignment, and intersection improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,819,400						\$1,819,400
Rcpt							
Total:	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31847

Southeast Alaska Port Electrification**FY2025 Request:**

\$318,395

Reference No:

AMD 65452

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Southeast Alaska**House District:** Southeast Region (HD 1 - 4)**Impact House District:** Southeast Region (HD 1 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Design and construct an electric power infrastructure for the ports in Southeast Alaska. The project will involve the installation of electrical equipment and power supply systems at ports enabling vessels to plug into shore power instead of using onboard generators. Work includes feasibility studies, design, construction, and commissioning of the new infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$318,395						\$318,395
Total:	\$318,395	\$0	\$0	\$0	\$0	\$0	\$318,395

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34195

Petersville Road Milepost 7 Moose Creek Bridge Reconstruction**FY2025 Request:**

\$873,312

Reference No:

AMD 65453

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Talkeetna**House District:** Houston/Big Lake/Parks**Impact House District:** Houston/Big Lake/Parks

Highway (HD30)

Highway (HD30)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Petersville Road project includes the reconstruction of the Moose Creek Bridge at Milepost 7 on Petersville Road. It also entails preserving the pavement of the specified roadway along with essential drainage and other improvements to maintain good repair.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$873,312						\$873,312
Total:	\$873,312	\$0	\$0	\$0	\$0	\$0	\$873,312

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33696

Hemmer Road Upgrade and Extension [CTP Award 2019]**FY2025 Request:****\$818,730****Reference No:****AMD 65454****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Palmer (Palmer)**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Palmer/Butte (HD 25)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Extend and upgrade approximately 0.5 miles of Hemmer Road from the Palmer-Wasilla Highway to Bogard Road consisting of two travel lanes and a center turn lane. Improvements include a traffic signal at the Bogard Road intersection, shoulders, pedestrian and bicycle infrastructure, drainage, and safety items.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$818,730						\$818,730
Total:	\$818,730	\$0	\$0	\$0	\$0	\$0	\$818,730

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32721

Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	FY2025 Request: \$14,212,572
	Reference No: AMD 65455

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs, and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities Indirect Cost Allocation Plan (ICAP).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$14,212,572						\$14,212,572
Total:	\$14,212,572	\$0	\$0	\$0	\$0	\$0	\$14,212,572

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# FAST TIP

Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] **FY2025 Request:** \$363,880 **Reference No:** AMD 65456

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Soldotna **House District:** Kenai/Soldotna (HD 7)
Impact House District: Kenai/Soldotna (HD 7) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct two abutting roadways in Soldotna including Redoubt Ave (east of N Binkley Street) and Smith Way to meet current design standards adopted by the Department of Transportation and Public Facilities. Work includes replacing pavement structural sections for the roadway, sidewalks, and shared-use-pathways; ADA improvements for sidewalks and curb ramps; roadside hardware; intersection improvements; and drainage improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32723

Glenn Highway Milepost 158-172 Rehabilitation**FY2025 Request:**

\$653,800

Reference No:

AMD 65457

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Glenn Highway from Milepost 158-172.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$653,800						\$653,800
Total:	\$653,800	\$0	\$0	\$0	\$0	\$0	\$653,800

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32018

Elliott Highway Milepost 12-18 Rehabilitation**FY2025 Request:**

\$227,425

Reference No:

AMD 65460

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Elliott Highway between Milepost 12-18. Project will include bridge work (#7149), drainage improvements, roadside hardware, and utilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$227,425						\$227,425
Total:	\$227,425	\$0	\$0	\$0	\$0	\$0	\$227,425

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33600

Franklin Street and Thane Road Reconstruction**FY2025 Request:**

\$454,850

Reference No:

AMD 65461

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3 - 4)**Impact House District:** Juneau Areawide (HD 3 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct downtown Juneau streets as part of the National Highway System including Franklin Street and Thane Road from Seward Street to Mill Street. Activities include structural section improvements, pavement, drainage repairs, sidewalk improvements, and ADA improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$454,850						\$454,850
Total:	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32024

Second Street Reconstruction [TAP Award 2019]**FY2025 Request:**

\$363,880

Reference No:

AMD 65462

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Cordova**House District:** Kodiak/Seward/Cordova (HD 5)**Impact House District:** Kodiak/Seward/Cordova (HD 5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Second Street Reconstruction project operates in Cordova, between the Davis Road and Copper River Highway intersections. It includes repaving the street, replacing sidewalks, improving ADA facilities, drainage, roadside hardware such as streetlights and signs, and relocating utilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32378

Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] **FY2025 Request:** \$363,880 **Reference No:** AMD 65463

AP/AL: Allocation

Category: Transportation

Location: Nome

Project Type: Construction

Recipient: NA

House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Impact House District: Bering Straits/Yukon Delta (HD 39)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Resurface approximately 1.1 miles of Front Street from Greg Kruschek Avenue to Bering Street in Nome.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 28349

Chena Hot Springs Road Milepost 6-13 Rehabilitation**FY2025 Request:**

\$363,880

Reference No:

AMD 65464

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks North Star Borough
(College/Ester/Chena Ridge)**House District:** College/Ester/Chena Ridge
(HD 35)**Impact House District:** College/Ester/Chena Ridge
(HD 35)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Chena Hot Springs Road between Milepost 6-13. Work includes roadside hardware, drainage improvements, utilities, and bridge #270 repairs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33599

Elliott Highway Milepost 63-73 Rehabilitation**FY2025 Request:**

\$363,880

Reference No:

AMD 65465

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Livengood**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Elliott Highway between Milepost 63-73. Work will include pavement preservation, roadside hardware, drainage improvements, utilities, and bridge work.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33601

South Tongass Highway Hoadley Creek Bridge Replacement**FY2025 Request:**

\$363,880

Reference No:

AMD 65466

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Ketchikan**House District:**

Ketchikan/Wrangell/Metlakatla (HD 1)

Impact House District:**Contact:** Dom Pannone

Ketchikan/Wrangell/Metlakatla (HD 1)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Replace Hoadley Creek Bridge (Bridge #725) on South Tongass Highway in Ketchikan.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$363,880						\$363,880
Rcpt							
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31718

Keku Road Resurface: Kake to Seal Point**FY2025 Request:**

\$282,000

Reference No:

AMD 65467

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Kake**House District:** Sitka/Petersburg/Yakutat (HD**Impact House District:** Sitka/Petersburg/Yakutat
(HD 2)

2)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The project, located near Kake, includes resurfacing a 6.2-mile section of the road extending from the intersection of Harbor Road and Keku Road to the junction of Keku Road and Seal Point Road.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$282,000						\$282,000
Total:	\$282,000	\$0	\$0	\$0	\$0	\$0	\$282,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Parks Highway Milepost 303-306 Reconstruction**FY2025 Request:****\$18,680****Reference No:****AMD 65468****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Nenana**House District:** Copper**Impact House District:** Copper

River/Delta/Tok/Yukon (HD 36)

River/Delta/Tok/Yukon (HD 36)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct the Parks Highway between Mileposts 303-306. Construct intersection and pedestrian safety improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$18,680						\$18,680
Total:	\$18,680	\$0	\$0	\$0	\$0	\$0	\$18,680

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34304

Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]**FY2025 Request:**

\$45,485

Reference No:

AMD 65470

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Goose Bay**House District:** Unidentified House District (HD 0)**Impact House District:** Goose Bay/Gateway (HD 26)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Trunk/Nelson Road from E. Fetlock Drive to Wasilla Creek. Project includes replacing bridge #2227 across Wasilla Creek and improving pedestrian facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$45,485						\$45,485
Total:	\$45,485	\$0	\$0	\$0	\$0	\$0	\$45,485

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32726

Richardson Highway Milepost 275-295 Rehabilitation**FY2025 Request:**

\$1,401,000

Reference No:

AMD 65471

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate the Richardson Highway between Milepost 275 - 295. Project includes bridge work (#525), drainage improvements, and roadside hardware.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,401,000						\$1,401,000
Total:	\$1,401,000	\$0	\$0	\$0	\$0	\$0	\$1,401,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33720

Metropolitan Planning Organization (MPO) MVP Planning**FY2025 Request:**

\$92,715

Reference No:

AMD 65539

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs (UPWP), and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities Indirect Cost Allocation Plan (ICAP).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$92,715						\$92,715
Rcpt							
Total:	\$92,715	\$0	\$0	\$0	\$0	\$0	\$92,715

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

M/V Tustumena Replacement Vessel

FY2025 Request: \$23,196,600
Reference No: AMD 65543

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Department of Transportation and Public Facilities will receive funding to build a new ferry to replace a nearly 60-year-old vessel. The new vessel, which will feature a diesel-electric propulsion system, serve rural southwest Alaska, improve service reliability, reduce greenhouse gas emissions, increase service, and ensure a vital transit lifeline is preserved.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$23,196,600						\$23,196,600
Total:	\$23,196,600	\$0	\$0	\$0	\$0	\$0	\$23,196,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P111 L7 HB39 \$68,488,384
 Sec1 Ch1 SLA2017 P7 L27 SB23 \$244,000,000

STIP ID# 30189

Project Description/Justification:

The Marine Vessel (M/V) Tustumena is close to 60 years old and has had an exceptionally long service life, servicing Kodiak and Aleutian communities for the past several decades. M/V Tustumena provides year-round service to the Kodiak area and journeys out the Aleutian Chain 10 times each year. The M/V Tustumena transports passengers and freight throughout southwest Alaska, which has a major economic impact on all segments of coastal communities to which it sails.

As the vessel continues to age and is subjected to a hostile, corrosive salt-water environment, maintenance problems have created significant service reductions in southwest Alaska as the vessel must be continually removed from revenue service for maintenance and repairs.

The operating and capital cost required to keep the M/V Tustumena operational, and the shipyard time required to accomplish the maintenance work, increase the longer the ship is in operation. The risk of failures and deficiencies in vessel structure, machinery, and equipment increases the longer the M/V Tustumena is operated.

M/V Tustumena Replacement Vessel**FY2025 Request:** \$23,196,600**Reference No:** AMD 65543

Delaying construction of the new vessel will have cost and risk implications for the Alaska Marine Highway System (AMHS). Since the only other vessel capable of serving Homer, Kodiak, and portions of the Aleutian Islands is the M/V Kennicott, the AMHS will be compelled to keep operating M/V Tustumena until the new replacement vessel is delivered.

Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	FY2025 Request: \$64,913,000 Reference No: AMD 65576
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Kenai Peninsula Borough (Kenai/Soldotna)	House District: Kenai/Soldotna (HD 7)
Impact House District: Kenai/Soldotna (HD 7)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

Improve the safety of Sterling Highway between Sterling and Soldotna by widening the existing road from two lanes to a divided four-lane facility. The project scope also includes separated bike/pedestrian facilities, access management techniques, turn lanes, frontage roads, intersection realignments, and other associated road reconstruction activities. This project is on the Interstate and eligible for a 93.4 percent federal portion.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$64,913,000						\$64,913,000
Total:	\$64,913,000	\$0	\$0	\$0	\$0	\$0	\$64,913,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34462

Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP)	FY2025 Request:	\$44,914,053
	Reference No:	AMD 65577

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) projects use various transportation funds under a unified framework for the Anchorage metropolitan area. Along with planning and capital improvement projects, these FHWA and FTA funds address air quality, congestion, and non-motorized transportation options, and facilitate carbon emissions reduction. Additionally, FTA transit funds support ongoing safe, reliable, and accessible public transportation networks. All projects are delineated in the AMATS TIP and incorporated by reference into this STIP. For details on the AMATS Metropolitan Transportation Plan and TIP go to www.muni.org/Departments/OCPD/Planning/AMATS.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$44,914,053						\$44,914,053
Total:	\$44,914,053	\$0	\$0	\$0	\$0	\$0	\$44,914,053

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# AMATS TIP

Parks Highway Milepost 315-325 Reconstruction**FY2025 Request:****\$43,898,000****Reference No:****AMD 65578****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Nenana**House District:** Copper
River/Delta/Tok/Yukon (HD 36)**Impact House District:** Copper
River/Delta/Tok/Yukon (HD 36)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct the Parks Highway from Milepost 319 to Milepost 325 (Fairbanks North Star Borough Boundary), including the replacement of Little Goldstream Creek Bridge #678 at Milepost 315. The project will include bridge work, roadside hardware, drainage improvements, and utilities. Proposed improvements will be constructed in logical stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$43,898,000						\$43,898,000
Total:	\$43,898,000	\$0	\$0	\$0	\$0	\$0	\$43,898,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34441

Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	FY2025 Request: \$36,388,000
	Reference No: AMD 65579

AP/AL: Allocation

Category: Transportation

Location: Coldfoot Camp

Project Type: Construction

Recipient: NA

House District: Copper

River/Delta/Tok/Yukon (HD 36)

Contact: Dom Pannone

Impact House District: Copper

River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The project, taking place on the Dalton Highway from Milepost 109 to 144, involves reconstructing, widening, performing spot repairs, and resurfacing approximately 35 miles of the highway. The main objective is the overall improvement of this section of the Dalton Highway and the replacement of Douglas Creek Bridge #1560 at Milepost 142. The key activities include highway reconstruction, widening, repairs, resurfacing, and bridge replacement, carried out in stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$36,388,000						\$36,388,000
Rcpt							
Total:	\$36,388,000	\$0	\$0	\$0	\$0	\$0	\$36,388,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 30270

DOT&PF Fleet Conversion**FY2025 Request:**

\$8,548,500

Reference No:

AMD 65582

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

The project focuses on transitioning the Department of Transportation and Public Facilities (DOT&PF) fleet to lower-emission alternatives. Work includes developing designs for the installation of electric vehicle (EV) charging stations and alternative fueling facilities, procurement of electric vehicles, and installation of the designed infrastructure. These efforts aim to reduce carbon emissions and improve operational efficiency within the DOT&PF fleet, directly supporting the Alaska Carbon Reduction Strategy through practical, construction-based initiatives.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$8,548,500						\$8,548,500
Rcpt							
Total:	\$8,548,500	\$0	\$0	\$0	\$0	\$0	\$8,548,500

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34464

Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement **FY2025 Request:** \$7,628,912 **Reference No:** AMD 65584

AP/AL: Allocation

Category: Transportation

Location: Trapper Creek

Project Type: Construction

Recipient: NA

House District: Houston/Big Lake/Parks Hwy (HD30)

Contact: Dom Pannone

Impact House District: Houston/Big Lake/Parks Hwy (HD30)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Parks Highway Milepost 99-163 Drainage and Culvert Improvements project constructs improvements to drainage including culvert repair (bridge #7169), replacement, and new installations, as necessary to provide for adequate drainage. Proposed improvements will be constructed in logical stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$7,628,912						\$7,628,912
Total:	\$7,628,912	\$0	\$0	\$0	\$0	\$0	\$7,628,912

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34444

ADA Implementation and Compliance**FY2025 Request:**

\$5,621,946

Reference No:

AMD 65585

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will provide for the implementation stage of the Americans with Disabilities Act (ADA) Transition Plan and monitoring of all implementation aspects to assure ADA specifications are met, when feasible. As part of the compliance monitoring, outdated/compromised data will be removed or repaired and location information will be entered in a geospatial database to indicate locations that need proper pedestrian facilities and/or alterations. This database will continue to serve the Civil Rights Office ADA team as a tool for planning, maintenance, preconstruction, and construction.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$5,621,946						\$5,621,946
Rcpt							
Total:	\$5,621,946	\$0	\$0	\$0	\$0	\$0	\$5,621,946

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32478

Ice Roads and Seasonal Roads Maintenance Program**FY2025 Request:**

\$3,747,964

Reference No:

AMD 65587

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Ice Roads and Seasonal Trails Maintenance Program is crucial for ensuring year-round connectivity in rural and remote areas of Alaska. The program will adhere to the eligibility criteria of the Surface Transportation Block Grant Program by focusing on improving economic vitality and environmental sustainability. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$3,747,964						\$3,747,964
Total:	\$3,747,964	\$0	\$0	\$0	\$0	\$0	\$3,747,964

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33962

Wales Community Roads Improvement [CTP Award 2023] **FY2025 Request:** \$1,848,000
Reference No: AMD 65589

AP/AL: Allocation
Category: Transportation
Location: Wales

Impact House District: Bering Straits/Yukon Delta (HD 39)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)
Contact: Dom Pannone

Brief Summary and Statement of Need:

Resurface the roadways with foamed asphalt base coarse and Hot Mix Asphalt (HMA) surfacing from the airport to the school, including community roads for new and existing housing, landfill, and the honey bucket disposal area. Work includes roadside hardware, drainage improvements, and intersection improvements. This project funding is proposed to be transferred to the community via a 202(a)9 transfer agreement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,848,000						\$1,848,000
Rcpt							
Total:	\$1,848,000	\$0	\$0	\$0	\$0	\$0	\$1,848,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34204

Wales to Tin City Road Reconstruction [CTP Award 2023]**FY2025 Request:****Reference No:****\$1,848,000****AMD 65590****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Wales**House District:** Bering Straits/Yukon Delta
(HD 39)**Impact House District:** Bering Straits/Yukon Delta
(HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Wales to Tin City Road Reconstruction project, sponsored by the City of Wales via Kawerak Inc., will reconstruct and surface the Wales to Tin City Road from the end of Lopp Lagoon Road to the Tin City Air Force Station Road. The projects will also include drainage improvements and dust palliative application. Bridges will be constructed at Boulder Creek and Granite Creek to alleviate yearly washouts. This project funding will be transferred to the community via a 202(a)9 transfer agreement. This project was selected in the 2023 DOT&PF Community Transportation Program solicitation and will also provide an essential emergency evacuation route for the Wales community.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,848,000						\$1,848,000
Rcpt							
Total:	\$1,848,000	\$0	\$0	\$0	\$0	\$0	\$1,848,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

\$10 million of federal funds was awarded through the Multimodal Project Discretionary Grant (MPDG): Rural program to the project sponsor.

STIP ID# 34104

Rural Ports and Barge Landings Program**FY2025 Request:**

\$1,819,400

Reference No:

AMD 65591

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Design and construct barge landings, docks, or other types of waterfront infrastructure in rural Alaska communities off the road system. These projects are governed by the statutes 23 USC 133(b)(23) and 23 USC 133(j), which ensure the funds are utilized in a manner that supports the transportation infrastructure in rural areas.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$1,819,400						\$1,819,400
Total:	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34174

Chiniak Highway Milepost 15-31 Rehabilitation**FY2025 Request:**

\$1,546,490

Reference No:

AMD 65592

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Kodiak**House District:** Kodiak/Seward/Cordova (HD 5)**Impact House District:** Kodiak/Seward/Cordova (HD 5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate approximately 16 miles of the Chiniak Highway in Kodiak between Mileposts 15 to 31 ("End of Pavement") to improve and preserve the roadway subgrade and surface. Address lighting, guardrails, drainage, culverts, and other highway appurtenances as needed. Construction is proposed in logical stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$1,546,490						\$1,546,490
Total:	\$1,546,490	\$0	\$0	\$0	\$0	\$0	\$1,546,490

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29877

Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program **FY2025 Request:** \$1,364,550
Reference No: AMD 65593

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Alaska Carbon Reduction Strategy's Electric Vehicle (EV) Charging and Alternative Fueling Infrastructure Expansion project, funded by carbon reduction funds, will enhance electric vehicle infrastructure outside State-designated alternative fuel corridors. This project will identify and install EV charging stations off of Alaska's Alternative Fuel Corridor (pending adoption) in areas lacking current infrastructure, reducing carbon emissions and promoting the use of electric and alternative fuel vehicles.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,364,550						\$1,364,550
Total:	\$1,364,550	\$0	\$0	\$0	\$0	\$0	\$1,364,550

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34454

Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023] **FY2025 Request:** **\$998,625**
Reference No: **AMD 65596**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Mat-Su Areawide **House District:** Mat-Su Areawide (HD 9-24)
Impact House District: Mat-Su Areawide (HD 9-24) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Portage Curve Multi-Modal Connector (PCMMC) project will lengthen the existing trail system by half a mile, connecting it directly to the Trail of Blue Ice, while incorporating interpretive signage and safety measures in line with accessibility standards and environmental sustainability practices. This project, chosen in the 2023 Department of Transportation and Public Facilities (DOT&PF) Transportation Alternatives Program solicitation, aims to establish a continuous, accessible pathway for both recreational and transportation purposes, promoting regional connectivity and community involvement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$998,625						\$998,625
Rcpt							
Total:	\$998,625	\$0	\$0	\$0	\$0	\$0	\$998,625

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34245

Project Description/Justification:

The Portage Curve Multi-Modal Connector (PCMMC) project will extend the existing trail system by constructing an additional 0.5 mile, linking it directly to the Trail of Blue Ice, and enhancing regional connectivity. This extension will feature interpretive signage and mile markers for educational and navigational purposes, adhering to ADA standards and environmental sustainability practices. Safety measures, including lighting and crosswalks, will be emphasized to protect users. The project aims to provide a continuous, accessible, and informative pathway for both recreational and transportation uses, fostering community engagement and outdoor activity. This project was selected in the 2023 DOT&PF Transportation Alternatives Program solicitation.

Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] **FY2025 Request:** **\$900,000**
Reference No: **AMD 65597**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Juneau Areawide **House District:** Juneau Areawide (HD 3 - 4)
Impact House District: Juneau Areawide (HD 3 - 4) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct Vintage Boulevard & Clinton Drive completely within the city's right-of-way, including new 3-inch asphalt roadways, widen shoulders to five feet for multi-modal users (Vintage Boulevard-only), and construct five-foot wide sidewalks full length, both sides of road. Work includes new curb and gutter, medians, and reconstructing below asphalt with new subbase and shot rock fill. No as-builts exist for storm drain, so new storm drain items have been included as placeholders only and will need survey work to adequately assess in design.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$900,000						\$900,000
Rcpt							
Total:	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34234

Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]	FY2025 Request: \$727,760
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Mat-Su Areawide	House District: Mat-Su Areawide (HD 9-24)
Impact House District: Mat-Su Areawide (HD 9-24)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

The Bogard Road upgrade project, chosen in the 2023 Department of Transportation and Public Facilities (DOT&PF) Community Transportation Program (CTP), aims to enhance safety and capacity by converting it to an arterial highway standard, with widened shoulders, turn lanes, pathway construction, and intersection improvements from North Earl Drive to North Engstrom Road. Additionally, two separate projects from 2023 are being combined to improve design and construction coordination, addressing access management, drainage, signage, and other safety and capacity enhancements as needed.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$727,760						\$727,760
Rcpts							
Total:	\$727,760	\$0	\$0	\$0	\$0	\$0	\$727,760

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34342

Project Description/Justification:

The project will upgrade Bogard Road, between North Earl Drive and North Greentree Street to an arterial highway standard to address safety and capacity issues. The project will construct pathways, provide widened shoulders, construct turn lanes, address access management issues, improve intersections as necessary, provide an improved clear zone, drainage, and signage. The project will also include additional safety and capacity improvements as appropriate. This project was selected in the 2023 DOT&PF CTP solicitation. Two separately awarded 2023 CTP projects are being combined into a parent/child grouping to better coordinate design and construction. The full project length is from North Earl Drive to North Engstrom Road.

Winter Trail Marking

FY2025 Request: \$562,195
Reference No: AMD 65599

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Mark overland winter trails in the Northern and Central Region with semi-permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)) for the installation of fencing and signs where no substantial land acquisition will occur. Recreational trails, including trails for snowmobiling and other off-road motorized vehicles, are not subject to the Location of Project requirement in 23 U.S.C. 133(c).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$562,195						\$562,195
Rcpt							
Total:	\$562,195	\$0	\$0	\$0	\$0	\$0	\$562,195

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31596

Healy to Antler Ridge Separated Path [TAP Award 2023]**FY2025 Request:****\$500,335****Reference No:****AMD 65600****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Healy**House District:** Houston/Big Lake/Parks**Impact House District:** Houston/Big Lake/Parks

Highway (HD30)

Highway (HD30)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct a new separated path along the Parks Highway from the intersection with Suntrana Road to the Antler Ridge Parking Lot to accommodate bicycle/pedestrian activity. Work includes drainage improvements, roadside hardware, and utilities. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$500,335						\$500,335
Rcpt							
Total:	\$500,335	\$0	\$0	\$0	\$0	\$0	\$500,335

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34425

State-owned Shipyard Repairs**FY2025 Request:**

\$468,496

Reference No:

AMD 65601

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Ketchikan**House District:****Impact House District:**

Ketchikan/Wrangell/Metlakatla (HD 1)

Ketchikan/Wrangell/Metlakatla (HD 1)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Repair and upgrade state shipyards to support the necessary maintenance and overhaul activities of the vessels in the Alaska Marine Highway System (AMHS) fleet. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(30)) that rehabilitate or reconstruct existing ferry facilities that occupy the same geographic footprint, do not result in a change in their functional use, and do not result in a substantial increase in the existing facilities capacity.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$468,496						\$468,496
Total:	\$468,496	\$0	\$0	\$0	\$0	\$0	\$468,496

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34313

Akutan Harbor Access Road [CTP Award 2023]**FY2025 Request:**

\$379,852

Reference No:

AMD 65603

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Akutan**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)**Impact House District:** Bristol**Contact:** Dom Pannone

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The Akutan Harbor Access Road project aims to build a 1.5-mile gravel road linking the Native Village of Akutan to the boat harbor and seafood processing facility, enhancing safety and economic opportunities by ensuring reliable access. Selected in the 2023 Department of Transportation and Public Facilities Community Transportation Program solicitation, the project involves significant civil engineering efforts, including excavation and grading of nearly a million cubic yards of material to create the harbor basin, along with navigating challenging terrain through detailed planning and permitting. Community-furnished materials worth \$2,750,000, funded through the Denali Commission, are not part of this project.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$379,852						\$379,852
Total:	\$379,852	\$0	\$0	\$0	\$0	\$0	\$379,852

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34232

Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	FY2025 Request:	\$359,880
	Reference No:	AMD 65604
AP/AL: Allocation	Project Type: Construction	
Category: Transportation	Recipient: NA	
Location: Palmer (Palmer)	House District: Mat-Su Areawide (HD 9-24)	
Impact House District: Palmer/Butte (HD 25)	Contact: Dom Pannone	
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956	
Appropriation: Surface Transportation Program		

Brief Summary and Statement of Need:

This project will construct a paved non-motorized pathway adjacent to one side of Inner Springer Road and Outer Springer Road extending from the Glenn Highway to Cope Industrial Way for a length of 6,000 feet. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$359,880						\$359,880
Total:	\$359,880	\$0	\$0	\$0	\$0	\$0	\$359,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34251

Kachemak Bay Drive Milepost 0-3.5 Reconstruction**FY2025 Request:**

\$300,000

Reference No:

AMD 65605

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Homer**House District:** Kachemak**Impact House District:** Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Bay/Ninilchik/Kasilof (HD 6)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct Kachemak Bay Drive to strengthen and protect the designated tsunami evacuation route from the intersection of Kachemak Bay Drive and Sterling Highway to the intersection of Kachemak Bay Drive and East End Road. Work includes raising and widening 3.5 miles to improve motorized and non-motorized passage. This project leverages the 100 percent federal share by matching the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) funds with Surface Transportation Block Grant funds.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34427

Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]	FY2025 Request: \$267,629
	Reference No: AMD 65606
AP/AL: Allocation	Project Type: Construction
Category: Transportation	Recipient: NA
Location: Naknek	House District: Bristol Bay/Aleutians/Kuspuk (HD 37)
Impact House District: Bristol Bay/Aleutians/Kuspuk (HD 37)	Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program	

Brief Summary and Statement of Need:

This project has two segments, Naknek and King Salmon. Naknek segment: from the intersections of Airport Way to Leader Creek Road, approximately 3.1 miles. The first 1,000-foot segment is concrete sidewalk with curb and gutter. The remainder is at-grade with the roadway, widened asphalt sidewalk with a two-foot wide painted buffer strip. King Salmon segment: from the intersections of West Housing Road to National Park Service Road, approximately one mile. The path matches the at-grade, widened asphalt sidewalk as the Naknek section. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$267,629						\$267,629
Rcpt							
Total:	\$267,629	\$0	\$0	\$0	\$0	\$0	\$267,629

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26149

Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]**FY2025 Request:**
Reference No:\$260,370
AMD 65607**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Palmer (Palmer)**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Palmer/Butte (HD 25)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct a pedestrian/bike pathway from the Glenn Highway to Hatcher Pass (Mother Lode Area), a distance of 14 miles, in conjunction with a highway upgrade. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$260,370						\$260,370
Rcpt							
Total:	\$260,370	\$0	\$0	\$0	\$0	\$0	\$260,370

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6234

Captain's Bay Road [CTP Award 2023]**FY2025 Request:**

\$228,000

Reference No:

AMD 65608

AP/AL: Allocation
Category: Transportation
Location: Unalaska

Project Type: Construction
Recipient: NA
House District: Bristol Bay/Aleutians/Kuspuk (HD 37)
Contact: Dom Pannone

Impact House District: Bristol Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project is 1.4 miles long, between Airport Beach Road and the south end of the Westward Seafoods Complex. Work on the existing gravel road includes widening the road to 13-foot lanes with two-foot shoulders, base and various areas of embankment reconstruction, new asphalt pavement, and new six-foot paved separated multi-use path. Project includes selective replacement of storm drain pipes and inlet structures. This project was selected in the 2023 Department of Transportation and Public Facilities Community Transportation Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$228,000						\$228,000
Total:	\$228,000	\$0	\$0	\$0	\$0	\$0	\$228,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34349

Healy Area and School Pedestrian Path [TAP Award 2023]**FY2025 Request:****\$227,425****Reference No:****AMD 65609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Healy**House District:** Houston/Big Lake/Parks**Impact House District:** Houston/Big Lake/Parks

Highway (HD30)

Highway (HD30)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct a new, separated path throughout the community of Healy to accommodate bicycle/pedestrian activity. Work includes drainage improvements, roadside hardware, and utilities. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$227,425						\$227,425
Rcpt							
Total:	\$227,425	\$0	\$0	\$0	\$0	\$0	\$227,425

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 30169

Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	FY2025 Request:	\$208,800
	Reference No:	AMD 65610

AP/AL: Allocation
Category: Transportation
Location: Homer
Impact House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Homer All-Ages and Abilities Pedestrian Pathway project will build a five-foot wide, nearly 4,950 foot-long asphalt sidewalk with safer crosswalks across different spots, enhancing pedestrian safety. It involves adding concrete curbs, gutters, ramps meeting ADA standards, upgrading crosswalks with flashing beacons and clear markings, and renovating city storm drains for better stormwater management, focusing on Main Street, Bunnell Avenue, Sterling Highway at Hazel Avenue, Svedlund Street, and local streets like Herndon Drive and Lee Drive to boost pedestrian connectivity and safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$208,800						\$208,800
Total:	\$208,800	\$0	\$0	\$0	\$0	\$0	\$208,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34426

Project Description/Justification:

This initiative includes adding concrete curbs, gutters, ADA-compliant ramps, and upgrading crosswalks with Rectangular Rapid Flashing Beacons and high-visibility markings. Additionally, it requires renovating certain city-maintained storm drains for effective stormwater management. Key areas of work are Main Street, Bunnell Avenue, Sterling Highway at Hazel Avenue, Svedlund Street, and the local streets of Herndon Drive and Lee Drive, aiming to improve connectivity and safety for pedestrians.

Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023] **FY2025 Request:** **\$181,940**
Reference No: **AMD 65611**

AP/AL: Allocation

Category: Transportation

Location: Craig

Project Type: Construction

Recipient: NA

House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a separated multi-use path (10-foot-wide) along the Craig-Klawock Highway connecting the existing path at Craig High School (mile point 1.67) to the scenic viewpoint vehicle turnout (mile point 3.6). This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$181,940						\$181,940
Rcpt							
Total:	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 27732

Montana Creek Bridge Replacement [TAP Award 2023]**FY2025 Request:****\$170,933****Reference No:****AMD 65612****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3 - 4)**Impact House District:** Juneau Areawide (HD 3 - 4)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project constructs a new 130-foot long single-span bridge structure, that is 10-feet wide. Work includes all materials and workmanship to complete a new transfer structure rated for H10/H20 loads crossing Montana Creek, starting at the end of Montana Creek Road (Milepoint 1.67). Additionally, this project will repair approximately 550-ft of gravel trail and stabilize streambanks in the vicinity of the bridge abutments.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$170,933						\$170,933
Rcpt							
Total:	\$170,933	\$0	\$0	\$0	\$0	\$0	\$170,933

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34246

Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]**FY2025 Request:
Reference No:****\$1,230,750
AMD 65616****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Palmer (Palmer)**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Palmer/Butte (HD 25)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Extend Seldon Road from Windy Bottom Road to Pittman Road in Palmer on a new alignment.

Improvements include approach roads, parking facilities, pedestrian pathways, drainage improvements, intersection improvements, ADA improvements, roadside hardware, and utilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,230,750						\$1,230,750
Rcpt							

Total: \$1,230,750 \$0 \$0 \$0 \$0 \$0 \$0 \$1,230,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32724

Airport Improvement Program

FY2025 Request: \$431,008,978
Reference No: AMD 7470

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2020

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federal airport improvements are outlined in the Airport Improvement Program (AIP) for both the Rural and International Airports Programs. The AIP provides grants to public entities, like the State of Alaska Department of Transportation and Public Facilities (DOT&PF), for planning and development of public-use airports. Eligible projects include improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can get AIP funds for most airfield capital improvements or rehabilitation projects and in some specific situations, for terminals, hangars, and non-aviation development. Certain professional services that are necessary can also be eligible.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$404,701,524						\$404,701,524
Rcpt							
1027	\$19,807,454						\$19,807,454
IntAirport							
1179 PFC	\$6,500,000						\$6,500,000
Total:	\$431,008,978	\$0	\$0	\$0	\$0	\$0	\$431,008,978

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Aviation System Plan Update**FY2025 Request:** \$2,000,000
Reference No: AMD 63510

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Conduct system planning efforts under the Alaska Aviation System Plan (FFY2025).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Airfield Pavement Reconstruction and Maintenance **FY2025 Request:** **\$46,078,673**
Reference No: **AMD 63527**

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Impact House District: Anchorage Areawide (HD 9-24)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Project Type: Construction

Recipient: NA

House District: Anchorage Areawide (HD 9-24)

Contact: Dom Pannone

Brief Summary and Statement of Need:

Reconstruct airfield pavement - including runways, taxiways, taxi lanes, aircraft parking aprons - as they reach the end of their useful life and perform maintenance work such as crack filling and sealing and spot repairs. The rehabilitation consists of excavating the existing structural section and replacing with a structural section that is designed for the current aircraft mix that use the pavement, including possible widening, as well as disposal of any contaminated soils, repaving, lighting, striping, signage, and storm drainage.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$44,555,579						\$44,555,579
1027 IntAirport	\$1,523,094						\$1,523,094
Total:	\$46,078,673	\$0	\$0	\$0	\$0	\$0	\$46,078,673

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Annual Improvements**FY2025 Request:**

\$2,641,006

Reference No:

AMD 63529

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Annual funding to meet airport needs for unanticipated airfield and landside projects and needs that arise during the year. Used to make improvements, correct minor deficiencies, and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and updated operational federal requirements. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$2,641,006						\$2,641,006
Total:	\$2,641,006	\$0	\$0	\$0	\$0	\$0	\$2,641,006

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Environmental Projects**FY2025 Request:**

\$214,000

Reference No:

AMD 63530

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project consists of capital projects associated with ensuring Anchorage International Airport (TSAIA) maintains compliance with all local, state, and federal laws. TSAIA is required to maintain compliance with all applicable environmental laws like any other industrial facilities. Failure to maintain or come into compliance in a timely manner can result in fines and interruptions in normal airport operations. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Equipment
FY2025 Request: \$4,538,003
Reference No: AMD 63531

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and purchase additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$1,986,053						\$1,986,053
Rcpt							
1027	\$2,551,950						\$2,551,950
IntAirport							
Total:	\$4,538,003	\$0	\$0	\$0	\$0	\$0	\$4,538,003

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Facility Improvements, Renovations, and Upgrades **FY2025 Request:** **\$2,860,558**
Reference No: **AMD 63532**

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide
Impact House District: Anchorage Areawide (HD 9-24)
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

To provide for facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes the North/South Terminals, new and old field maintenance buildings, quick turn facility, airport rescue and firefighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$2,860,558						\$2,860,558
Total:	\$2,860,558	\$0	\$0	\$0	\$0	\$0	\$2,860,558

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Information Technology Improvements**FY2025 Request:****\$2,140,000****Reference No:****AMD 63533****AP/AL:** Allocation**Project Type:** Information Technology / Systems / Communication**Category:** Transportation**Recipient:** NA**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 9-24)**Impact House District:** Anchorage Areawide (HD 9-24)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Funding for miscellaneous information technology projects at Ted Stevens Anchorage International Airport (TSAIA). This funding is needed for regular upgrades to equipment and software as they become outdated, obsolete, or require excessive maintenance, and for expansion of existing systems to meet increased needs. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$2,140,000						\$2,140,000
Total:	\$2,140,000	\$0	\$0	\$0	\$0	\$0	\$2,140,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Advanced Project Design and Planning**FY2025 Request:**

\$214,000

Reference No:

AMD 63549

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Annual Improvements**FY2025 Request:**

\$502,447

Reference No:

AMD 63550

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Annual funding to meet airport needs for unanticipated airfield and landside projects and needs that arise during the year. Used to make improvements, correct minor deficiencies, and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and changed operational federal requirements. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$502,447						\$502,447
Total:	\$502,447	\$0	\$0	\$0	\$0	\$0	\$502,447

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Environmental Projects**FY2025 Request:**

\$321,000

Reference No:

AMD 63551

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project consists of capital projects associated with ensuring Fairbanks International Airport (FIA) maintains compliance with all local, state, and federal laws. FIA is required to maintain compliance with all applicable environmental laws like any other industrial facilities. Failure to maintain or come into compliance in a timely manner can result in fines and interruptions in normal airport operations. This project contributes to the department's mission by improving the mobility of people and goods.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$321,000						\$321,000
Total:	\$321,000	\$0	\$0	\$0	\$0	\$0	\$321,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Equipment
FY2025 Request: \$3,633,820
Reference No: AMD 63552

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace airport operations safety and maintenance equipment that has reached the end of its useful life. This equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$3,184,421						\$3,184,421
Rcpt							
1027	\$449,399						\$449,399
IntAirport							
Total:	\$3,633,820	\$0	\$0	\$0	\$0	\$0	\$3,633,820

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Facility Improvements, Renovations and Upgrades**FY2025 Request:****\$321,000****Reference No:****AMD 63553****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport-owned building-type facilities. Examples of the types of projects that may be undertaken include replacement of automatic and overhead doors, lighting fixtures, escalators and elevators, HVAC/mechanical, telecommunications, security, roofing, and access systems.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$321,000						\$321,000
Total:	\$321,000	\$0	\$0	\$0	\$0	\$0	\$321,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Information Technology Improvements

FY2025 Request: \$214,000
Reference No: AMD 63554

AP/AL: Allocation

Project Type: Information Technology /
 Systems / Communication

Category: Transportation**Recipient:** NA**Location:** Fairbanks Areawide

House District: Fairbanks Areawide (HD 31 -
 35)

Impact House District: Fairbanks Areawide (HD 31**Contact:** Dom Pannone

- 35)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Install new/updated technologies and replace aging or no longer supported hardware on a planned basis to decrease the likelihood that airport operations are hindered by delays in data, information transmission, and access. Current projection of work under this project is to replace/upgrade operational workstations, servers, switches, and miscellaneous information technology infrastructure necessary for airport operability and/or when the life cycle is expired.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Mountain Village Snow Removal Equipment Building Replacement	FY2025 Request: \$5,718,750
	Reference No: AMD 63962

AP/AL: Allocation

Category: Transportation

Location: Mountain Village

Project Type: Renewal and Replacement

Recipient: NA

House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Impact House District: Bering Straits/Yukon Delta (HD 39)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a new Snow Removal Equipment Building (SREB) with an electrical enclosure room.

Projects include fuel tanks with security fencing.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,718,750						\$5,718,750
Total:	\$5,718,750	\$0	\$0	\$0	\$0	\$0	\$5,718,750

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2 **FY2025 Request:** **\$16,875,000**
Reference No: **AMD 64294**

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Transportation **Recipient:** NA
Location: Prudhoe Bay **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a wildlife perimeter fence with a service road around the airfield. Construct drainage improvements along Deadhorse Drive and fill in-fields adjacent to the runway and apron.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$16,875,000						\$16,875,000
Rcpt							
Total:	\$16,875,000	\$0	\$0	\$0	\$0	\$0	\$16,875,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Deering Airport and Access Road Improvements

FY2025 Request: \$33,000,000
Reference No: AMD 4821

AP/AL: Allocation
Category: Transportation
Location: Deering
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Arctic (HD 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Resurface existing runway, taxiway, and apron and repair shoulders. Upgrade lighting system and electrical building, construct new airport access road, replace segmented circle, and apply dust palliative.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$33,000,000						\$33,000,000
Total:	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Airfield Pavement Reconstruction and Maintenance**FY2025 Request:**

\$300,938

Reference No:

AMD 64932

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Reconstruct airfield pavement - including runways, taxiways, taxi lanes, aircraft parking aprons - as they reach the end of their useful life and perform maintenance work such as crack filling and sealing and spot repairs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$300,938						\$300,938
Total:	\$300,938	\$0	\$0	\$0	\$0	\$0	\$300,938

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Passenger Boarding Bridges**FY2025 Request:****\$9,350,445****Reference No:****AMD 64935**

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Purchase and install new passenger boarding bridges (PBB) at the terminal. New bridges are needed because the current boarding bridges are in poor condition, maintenance costs are high, and finding replacement parts is difficult. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods, and lowering energy, operations and maintenance costs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$2,850,445						\$2,850,445
Rcpt							
1179 PFC	\$6,500,000						\$6,500,000
Total:	\$9,350,445	\$0	\$0	\$0	\$0	\$0	\$9,350,445

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Security and Perimeter Fencing**FY2025 Request:****\$375,000****Reference No:****AMD 64938**

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace fencing and gates at the Fairbanks International Airport. The gates and fencing are beyond their useful life and need replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1**FY2025 Request:** \$18,750,000
Reference No: AMD 65492

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Transportation **Recipient:** NA
Location: Bethel **House District:** Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The project will reconstruct or rehabilitate portions of the West Apron, Taxiway/Taxilane G, and the Aircraft Rescue and Firefighting (ARFF) / Snow Removal Equipment Building (SREB) apron. The project also includes replacing airport perimeter fencing and gates, resealing apron pavement, and replacing Taxilane G lighting.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$18,750,000						\$18,750,000
Rcpt							
Total:	\$18,750,000	\$0	\$0	\$0	\$0	\$0	\$18,750,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Buckland Airport Improvements**FY2025 Request:** \$10,312,000
Reference No: AMD 65493

AP/AL: Allocation
Category: Transportation
Location: Buckland
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Arctic (HD 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate the runway and taxiway and stabilize embankment, resurface the airport access road, apply dust palliative, and replace the airport lighting system.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$10,312,000						\$10,312,000
Rcpt							
Total:	\$10,312,000	\$0	\$0	\$0	\$0	\$0	\$10,312,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Girdwood Airport Master Plan**FY2025 Request:** \$703,125
Reference No: AMD 65494

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The scope includes public involvement, environmental considerations, existing conditions, aviation forecasts, facility requirements, alternatives development and evaluation, an airport layout plan (ALP), facilities implementation plan, financial feasibility analysis, aircraft capacity, and intermodal connections.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$703,125						\$703,125
Total:	\$703,125	\$0	\$0	\$0	\$0	\$0	\$703,125

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Hydaburg Seaplane Facility Replacement

FY2025 Request: \$5,625,000
Reference No: AMD 65495

AP/AL: Allocation
Category: Transportation
Location: Hydaburg

Project Type: Renewal and Replacement
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)
Contact: Dom Pannone

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Reconstruct the Hydaburg Seaplane Facility. Remove and replace timber seaplane float, float restraint piles, and vehicle gangway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,625,000						\$5,625,000
Total:	\$5,625,000	\$0	\$0	\$0	\$0	\$0	\$5,625,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kake Airport Layout Plan Update and Narrative**FY2025 Request:** \$515,625
Reference No: AMD 65496**AP/AL:** Allocation**Category:** Transportation**Location:** Kake**Project Type:** Research / Studies / Planning**Recipient:** NA**House District:** Sitka/Petersburg/Yakutat (HD 2)**Contact:** Dom Pannone**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Update the Airport Layout Plan (ALP) and narrative. Conduct Aeronautical Survey for area navigation approach.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$515,625						\$515,625
Total:	\$515,625	\$0	\$0	\$0	\$0	\$0	\$515,625

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kodiak Airport Drainage and Ramp Repave - Stage 2**FY2025 Request:****\$31,875,000****Reference No:****AMD 65498****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Transportation**Recipient:** NA**Location:** Kodiak**House District:** Kodiak/Seward/Cordova (HD 5)**Impact House District:** Kodiak/Seward/Cordova (HD 5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Stage 1 and 2 of this project will reconstruct the apron, Taxiway F pavement and lighting, rehabilitate Taxiways B, C and D, extend Taxiway D and install lighting, and improve airport drainage. Stage 3 will rehabilitate Runway 11/29 and Taxiway E, reconstruct 11/29 and Taxiway E lighting, and improve airport drainage.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$31,875,000						\$31,875,000
Rcpt							
Total:	\$31,875,000	\$0	\$0	\$0	\$0	\$0	\$31,875,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kokhanok Resurfacing and Fencing**FY2025 Request:** \$6,468,750
Reference No: AMD 65499**AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Transportation**Recipient:** NA**Location:** Kokhanok**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)**Impact House District:** Bristol**Contact:** Dom Pannone

Bay/Aleutians/Kuspuk (HD 37)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Resurface all airport surfaces with new material, conduct drainage improvements, and extend the partial fence around the airport. Replace airport lighting and cones, bands, and markers.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$6,468,750						\$6,468,750
Total:	\$6,468,750	\$0	\$0	\$0	\$0	\$0	\$6,468,750

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Kwigillingok Airport Improvements**FY2025 Request:** \$19,582,530
Reference No: AMD 65500

AP/AL: Allocation
Category: Transportation
Location: Kwigillingok
Impact House District: Lower Kuskokwim (HD 38)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Lower Kuskokwim (HD 38)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will reconstruct the existing 2,510 feet of runway to 3,300 feet x 75 feet plus taxiway, construct a new apron, install a new airport lighting system and navigational aids, and construct two single-bay snow removal equipment buildings. The project will install erosion protection for the runway embankment and may include some stream realignment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$19,582,530						\$19,582,530
Rcpt							
Total:	\$19,582,530	\$0	\$0	\$0	\$0	\$0	\$19,582,530

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Scammon Bay Airport Relocation Reconnaissance Study - Phase 2 **FY2025 Request:** **\$703,125**
Reference No: **AMD 65501**

AP/AL: Allocation

Category: Transportation

Location: Scammon Bay

Project Type: Research / Studies / Planning

Recipient: NA

House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Impact House District: Bering Straits/Yukon Delta (HD 39)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The Phase 2 reconnaissance study consists of a wind and geotechnical study at the top two or three alternative site locations and potential material sites identified in Phase 1 and develops final recommendations for Phase 3.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$703,125						\$703,125
Total:	\$703,125	\$0	\$0	\$0	\$0	\$0	\$703,125

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Takotna Airport Improvements

FY2025 Request: \$15,217,500
Reference No: AMD 65502

AP/AL: Allocation**Category:** Transportation**Location:** Takotna**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Copper River/Delta/Tok/Yukon (HD 36)**Contact:** Dom Pannone**Impact House District:** Copper River/Delta/Tok/Yukon (HD 36)**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will resurface the runway, taxiway, apron, and access road to correct deep cracks, dips, bumps, rutting, ponding, and soft spots. The project will rehabilitate areas where the sub-base is exposed. Drainage improvements will include special ditching such as extension and regrading, culvert realignment, or replacement where needed. The project will relocate the rotating beacon to the tip-down pole, replace lighting and visual aids, and secure fuel tanks with fencing.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$15,217,500						\$15,217,500
Rcpt							
Total:	\$15,217,500	\$0	\$0	\$0	\$0	\$0	\$15,217,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal**FY2025 Request:
Reference No:****\$4,912,500
AMD 65504****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project provides funding authority to cover project costs for minor airport improvement projects for such items as: airport pavement marking, pavement crack sealing, other pavement improvements, gravel surface repair, brush cutting, removal of other obstructions, and other minor improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$4,912,500						\$4,912,500
Total:	\$4,912,500	\$0	\$0	\$0	\$0	\$0	\$4,912,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Previous Legislative Authority of \$6,481,688; the program is increasing its annual total to better support federally eligible maintenance activities across the airport system, which increases the time needed between larger capital projects.

Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition **FY2025 Request:** **\$19,437,504**
Reference No: **AMD 65505**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project provides funding authority for snow removal, firefighting, other safety equipment, and navigational visual aid equipment. The program is increasing its annual total to accommodate a backlog of older equipment across the system that requires replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$19,437,504						\$19,437,504
Rcpt							
Total:	\$19,437,504	\$0	\$0	\$0	\$0	\$0	\$19,437,504

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P97 L13 HB 39 \$18,672,188

Statewide Aviation Preconstruction

FY2025 Request: \$16,649,106
Reference No: AMD 65506

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project provides funding authority to cover project costs for work required before a grant application can be submitted to the Federal Aviation Administration (FAA). This work includes planning, environmental analysis, preliminary engineering, geo-technical analysis, final design, utility agreements / relocations, construction permits, and right-of-way acquisition.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$16,649,106						\$16,649,106
Total:	\$16,649,106	\$0	\$0	\$0	\$0	\$0	\$16,649,106

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Many of the State-owned and operated airports are substandard and need improvement. The State seeks federal Airport Improvement Program (AIP) funding for these improvements. All projects, with the exception of planning and most equipment projects, generate significant preconstruction costs, 93.75 percent of which are reimbursed when the project's FAA construction grant is executed.

Statewide Airport Systems Overruns and Other Projects**FY2025 Request:****\$26,877,469****Reference No:****AMD 65507****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This allocation is to address project delays and maximize capture of federal revenue.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$26,877,469						\$26,877,469
Total:	\$26,877,469	\$0	\$0	\$0	\$0	\$0	\$26,877,469

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Advanced Project Design and Planning**FY2025 Request:**

\$1,605,000

Reference No:

AMD 65510

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$1,605,000						\$1,605,000
Total:	\$1,605,000	\$0	\$0	\$0	\$0	\$0	\$1,605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Point Woronzof Erosion Feasibility Study

FY2025 Request: \$750,000
Reference No: AMD 65513

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Partner with the Municipality of Anchorage to be the local sponsor of a U.S. Army Corps of Engineers feasibility study (35 percent design) to stop erosion of the bluff at Point Woronzof. The project is needed to stop the bluff from eroding and threatening the Tony Knowles Coastal Trail, Point Woronzof Road, and runway infrastructure.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Taxiway Z West Extension Phase 1**FY2025 Request:**

\$35,104,000

Reference No:

AMD 65514

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The project is the first of several phases to extend Taxiway Z west, providing a full-length parallel taxiway for Runway 7R/25L. The taxiway will increase operational efficiency for large aircraft use and provides a connection to new airport development south of the runway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$35,104,000						\$35,104,000
Total:	\$35,104,000	\$0	\$0	\$0	\$0	\$0	\$35,104,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Airport Sustainability Plan

FY2025 Request: \$1,250,000
Reference No: AMD 65515

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Conduct an Airport Sustainability Plan (ASP) for Ted Stevens Anchorage International Airport.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,250,000						\$1,250,000
Total:	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Passenger Screening Expansion

FY2025 Request: \$17,552,000
Reference No: AMD 65516

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Purchase and install new passenger boarding bridges at the terminal. New bridges are needed because the current boarding bridges are in poor condition, maintenance costs are high and finding replacement parts is difficult. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods, and lowering energy, operations, and maintenance costs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$17,552,000						\$17,552,000
Rcpt							
Total:	\$17,552,000	\$0	\$0	\$0	\$0	\$0	\$17,552,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement**FY2025 Request:** \$1,200,000
Reference No: AMD 65518**AP/AL:** Allocation**Project Type:** Equipment / Commodities**Category:** Transportation**Recipient:** NA**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 9-24)**Impact House District:** Anchorage Areawide (HD 9-24)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will transition Ted Stevens Anchorage International Airport Aircraft Rescue and Firefighting (ARFF) trucks from Aqueous Film Forming Foam (AFFF) to Fluorine-Free Foam (F3).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$1,200,000						\$1,200,000
Total:	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Float Pond Study

FY2025 Request: \$500,000
Reference No: AMD 65520

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete bathymetric survey and drilling of the float pond. This is needed to evaluate hydrologic characteristics of the float pond.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Tower Base Building Rehabilitation**FY2025 Request:**

\$1,000,000

Reference No:

AMD 65521

AP/AL: Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Downtown Fairbanks (HD 31)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will rehabilitate the tower base building. The building is old and in need of repairs and updates.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Reconstruct/Expand Airfield Maintenance Building**FY2025 Request:****\$34,038,854****Reference No:****AMD 65522****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will expand the existing snow removal equipment building. The size of the current building does not allow for adequate space around the snow removal equipment or the size of the overhead doors for clearance.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$34,038,854						\$34,038,854
Total:	\$34,038,854	\$0	\$0	\$0	\$0	\$0	\$34,038,854

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Surface Seal Pavement**FY2025 Request:** \$281,250
Reference No: AMD 65523**AP/AL:** Allocation
Category: Transportation
Location: Fairbanks Areawide**Project Type:** Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35)
Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will apply a sand seal and restripe surfaces of the taxiway and apron. The main purpose of this project is to rejuvenate the asphalt surface to reduce additional weathering.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$281,250						\$281,250
Total:	\$281,250	\$0	\$0	\$0	\$0	\$0	\$281,250

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement**FY2025 Request:** \$800,000
Reference No: AMD 65524**AP/AL:** Allocation**Project Type:** Equipment / Commodities**Category:** Transportation**Recipient:** NA**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 31 - 35)**Impact House District:** Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will transition Fairbanks International Airport Aircraft Rescue and Firefighting (ARFF) trucks from Aqueous Film Forming Foam (AFFF) to Fluorine-Free Foam (F3).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 IntAirport	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

International Airport System Pre-Construction**FY2025 Request:****\$5,000,000****Reference No:****AMD 65526****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project provides funding authority to cover project costs for work required before a grant application can be submitted to the Federal Aviation Administration. This work includes planning, environmental analysis, preliminary engineering, geo-technical analysis, design, utility agreements / relocations, construction permits, and right-of-way activities (acquisition, permitting, appraisal, plotting, etc.).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking **FY2025 Request:** **\$23,000,000**
Reference No: **AMD 65528**

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)
Contact: Dom Pannone

Impact House District: Anchorage Areawide (HD 9-24)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The purpose of this project is to facilitate the replacement of the existing Charlie Apron General Aviation (GA) aircraft tie-down spots that will be displaced by the replacement Anchorage Traffic Control Tower (ATCT) and TAXON (A11) at Ted Stevens Anchorage International Airport.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$23,000,000						\$23,000,000
Rcpt							

Total: \$23,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$23,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Statewide Federal Programs**FY2025 Request:**

\$76,009,000

Reference No:

AMD 6764

AP/AL: Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Capital project requests in support of statewide programs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$65,974,000						\$65,974,000
1004 Gen Fund	\$35,000						\$35,000
1108 Stat Desig	\$10,000,000						\$10,000,000
Total:	\$76,009,000	\$0	\$0	\$0	\$0	\$0	\$76,009,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P68 L18 HB205 \$43,037,716
 Sec1 Ch3 SLA2019 P8 L15 SB19 \$48,500,000
 Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000
 Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819
 Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000
 Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000
 Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000
 Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000
 Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000
 Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000
 Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000
 Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000
 Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000
 Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.

Project Description/Justification:

Statewide Federal Programs allocations include:

Statewide Federal Programs

FY2025 Request: \$76,009,000
Reference No: AMD 6764

Cooperative Reimbursable Projects - \$10,000,000 Statutory Designated Program Receipts;
\$5,000,000 Federal

Federal Transit Administration Grants - \$36,822,000 Federal

Highway Safety Grants Program - \$35,000 UGF; \$11,152,000 Federal

Commercial Vehicle Enforcement Program - \$3,000,000 Federal

Emergency Relief Funding - \$10,000,000 Federal

Federal Transit Administration Grants

FY2025 Request: \$36,822,000
Reference No: AMD 30643

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Equipment / Commodities
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Competitive grants from the Federal Transit Administration (FTA), administered by the Department of Transportation and Public Facilities (DOT&PF), used to purchase transit vehicles for elderly and disabled travelers, and cover operating expenses of transit operators.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$36,822,000						\$36,822,000
Total:	\$36,822,000	\$0	\$0	\$0	\$0	\$0	\$36,822,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L17 HB39 \$31,989,500
 Sec11 Ch1 SLA2022 P100 L10 HB281 \$26,670,000
 Sec8 Ch1 SLA2021 P84 L18 HB69 \$35,260,012
 Sec5 Ch8 SLA2020 P68 L23 HB205 \$10,000,000
 Sec1 Ch3 SLA2019 P8 L23 SB19 \$10,000,000
 Sec1 Ch19 SLA2018 P11 L13 SB142 \$10,000,000
 Sec1 Ch1 SLA2017 P9 L13 SB23 \$10,000,000
 Sec1 Ch2 SLA2016 P18 L7 SB138 \$10,000,000
 Sec1 Ch38 SLA2015 P17 L14 SB26 \$10,000,000
 Sec1 Ch18 SLA2014 P64 L28 SB119 \$10,000,000
 Sec1 Ch16 SLA2013 P81 L5 SB18 \$9,000,000
 Sec1 Ch17 SLA2012 P137 L18 SB160 \$9,000,000
 Sec1 Ch5 SLA2011 P102 L23 SB46 \$9,000,000
 Sec7 Ch43 SLA2010 P38 L31 SB230 \$9,000,000
 Sec1 Ch15 SLA2009 P22 L27 SB75 \$9,000,000
 Sec13 Ch29 SLA2008 P161 L20 SB221 \$9,000,000
 Sec4 Ch30 SLA2007 P105 L12 SB53 \$9,000,000

There is also a small grant to the State for administering the program. Match for pass-through grants is 9.03 percent - 43.14 percent and is provided by the grantee. Match for the planning and administrative grant is 20 percent, provided by the State.

Project Description/Justification:

This program provides federal funding from the FTA to implement and maintain coordinated public transportation throughout Alaska.

Recipients of the funds described in items two to six below must apply to the DOT&PF transit planning office and compete statewide. Applications are solicited and then reviewed by a committee of transit-oriented Alaskans from the State, local governments, and the public. The applications are scored with an emphasis on coordinated transportation, where opportunities to leverage related services are recognized.

Funds are used for the following activities:

- 1) State program administration - federal funds are provided to administer the program.
- 2) Project Administration - DOT&PF passes through these funds to public transit systems. These funds require a 9.03 percent local match and are used for administrative overhead such as the transit system director's salary, office expenses, insurance, advertising, and planning.
- 3) Capital Funding - Capital expenses include funding for the purchase of vehicles, communication systems, dispatching systems, maintenance, buildings, and shelters. Capital funding requires a 9.03 percent local match for public transit and 20 percent match for human services. Capital funds are available to both public and private nonprofit organizations. In addition to the formula funding, substantial capital discretionary funds are regularly noticed by FTA on a competitive basis.
- 4) Jobs Access and Reverse Commute (JARC) funding - Included in the Rural Transit Appropriation formula, these funds are used to offset a community's cost of providing transportation for low-income people to and from work.
- 5) Operating Expenditures - This category includes the cost of fuel, driver salary, dispatcher, and other associated costs. These funds require a 43.14 percent local match.
- 6) Purchase of Services - These funds are provided to private nonprofit and public organizations for the purchase of transportation services.
- 7) Training and Technical Assistance (no match required)

A local government may purchase public transportation services from private companies.

Bus and Bus Facilities (formula 5339a)	\$ 4,180,000
Bus and Bus Facilities, Rural and Small Urban (5339b)	\$ 6,000,000
Enhanced Mobility for Seniors & Individuals with Disabilities	\$ 450,000
FTA LoNo Emissions-Electric Buses and Charging Stations	\$ 10,212,000
Rural Transit and Rural Transit Assistance Program	<u>\$ 15,980,000</u>
TOTAL	\$ 36,822,000

Cooperative Reimbursable Projects

FY2025 Request: \$15,000,000
Reference No: AMD 31375

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Cooperative reimbursable authority is required to allow the Department of Transportation and Public Facilities (DOT&PF) to expend funds and bill entities for non-federal and non-State participating work.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$5,000,000						\$5,000,000
Rcpt							
1108 Stat	\$10,000,000						\$10,000,000
Desig							
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required				
<input type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L15 HB39 \$15,000,000
 Sec11 Ch1 SLA2022 P100 L6 SB281 \$15,000,000
 Sec8 Ch1 SLA2021 P84 L14 HB69 \$15,000,000
 Sec5 Ch8 SLA2020 P68 L19 HB205 \$15,000,000
 Sec1 Ch3 SLA2019 P8 L19 SB19 \$15,000,000
 Sec1 Ch19 SLA2018 P11 L16 SB142 \$15,000,000
 Sec1 Ch1 SLA2017 P9 L11 SB23 \$15,000,000
 Sec1 Ch2 SLA2016 P17 L32 SB138 \$55,000,000
 Sec1 Ch38 SLA2015 P17 L8 SB26 \$17,000,000
 Sec1 Ch18 SLA2014 P64 L22 SB119 \$17,000,000
 Sec1 Ch16 SLA2013 P80 L30 SB18 \$17,000,000
 Sec1 Ch17 SLA2012 P137 L12 SB160 \$17,000,000
 Sec1 Ch5 SLA2011 P102 L17 SB46 \$17,000,000
 Sec7 Ch43 SLA2010 P38 L25 SB230 \$13,500,000
 Sec1 Ch15 SLA2009 P22 L21 SB75 \$13,500,000
 Sec13 Ch29 SLA2008 P161 L14 SB221 \$48,000,000
 Sec20(i) Ch30 SLA2007 P150 L10 SB53 \$4,500,000
 Sec4 Ch30 SLA2007 P105 L6 SB53 \$13,500,000

Cooperative Reimbursable Projects**FY2025 Request:** \$15,000,000**Reference No:** AMD 31375**Project Description/Justification:**

This program supports cooperation between federal, non-State agencies and the State, where the State has specialized knowledge or can combine work for a federal agency with work being done by the State to save costs.

In the past, this project has provided for special soils drilling analysis requested by the United States Forest Service in support of the forest highway program, road maintenance for federally owned roads, and paving a park road for the United States Park Service while the Department of Transportation and Public Facilities' (DOT&PF) contractor was paving a State-owned road. Funding has been utilized to construct projects for the Denali Commission, including Pile Bay Road rehabilitation and a rural dust control demonstration project.

The majority of this project is for utility-related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within DOT&PF's right-of-way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a State construction project to take advantage of the economies of scale, and to preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable expenditure authority is required to allow DOT&PF to expend funds and bill entities for non-federal and non-State participating work.

Highway Safety Grants Program

FY2025 Request: \$11,187,000
Reference No: AMD 33485

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Alaska Highway Safety Office coordinates highway safety programming through federally funded grants directed toward public outreach and education; enforcement; promotion of new safety technology; integration of public health strategies; collaboration with non-profit and private sector safety organizations; and cooperation with State, tribal, and local governments. Per Alaska Statute (AS) 19.10.075(b), this allocation includes \$35,000 representing an amount equal to 50 percent of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2023, which was previously budgeted in the operating budget to be used for highway safety programs and grants.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed	\$11,152,000						\$11,152,000
Rcpt							
1004 Gen Fund	\$35,000						\$35,000
Total:	\$11,187,000	\$0	\$0	\$0	\$0	\$0	\$11,187,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L20 HB39 \$8,023,516
 Sec11 Ch1 SLA2022 P100 L130 HB281 \$8,130,574
 Sec8 Ch1 SLA2021 P84 L21 HB69 \$8,033,585
 Sec5 Ch8 SLA2020 P68 L26 HB205 \$8,037,716
 Sec1 Ch1 SLA2019 P6 L31 SB2002 \$238,329
 Sec1 Ch3 SLA2019 P8 L26 SB19 \$8,000,000
 Sec1 Ch19 SLA2018 P11 L18 SB142 \$8,130,574
 Sec1 Ch1 SLA2017 P9 L16 SB23 \$8,111,819
 Sec1 Ch2 SLA2016 P18 L10 SB138 \$8,000,000
 Sec1 Ch38 SLA2015 P17 L17 SB26 \$8,000,000
 Sec1 Ch18 SLA2014 P65 L4 SB119 \$8,000,000
 Sec1 Ch16 SLA2013 P81 L8 SB18 \$8,000,000
 Sec1 Ch17 SLA2012 P137 L21 SB160 \$8,000,000
 Sec1 Ch5 SLA2011 P102 L30 SB46 \$8,000,000
 Sec7 Ch43 SLA2010 P39 L7 SB230 \$5,500,000

Highway Safety Grants Program

FY2025 Request: \$11,187,000
Reference No: AMD 33485

Sec1 Ch15 SLA2009 P23 L3 SB75 \$5,500,000
Sec13 Ch29 SLA2008 P161 L27 SB221 \$5,500,000
Sec4 Ch30 SLA2007 P105 L21 SB53 \$3,000,000

Project Description/Justification:

Highway safety program funds from the National Highway Traffic Safety Administration (NHTSA) are used to support the State's Highway Safety Plan, which contains performance goals and measures based on National Priority Program Areas. These grant programs address a wide range of highway safety problems related to human factors and roadway environments and as a result, contribute to the reduction of crashes, injuries, and deaths.

The new Bipartisan Infrastructure Law includes increases in the amount of funding available to states under NHTSA's highway safety grants.

Funding Type	FFY25	FFY26	FFY27
Bipartisan Infrastructure Law (BIL)	5,600,000	6,000,000	6,120,000
Supplemental BIL	300,000	300,000	300,000
Carry Forward Funds	3,500,000	4,000,000	4,500,000
164 Transfer Funds	1,752,000	1,752,000	1,752,000
TOTAL	11,152,000	12,052,000	12,672,000

General funds supporting this project come from an amount equal to 50 percent of the fines collected under AS 28.90.030 for offenses committed within highway work zones and traffic safety corridors during the fiscal year ending June 30, 2023. The proceeds of these funds may be used for highway safety planning and for highway safety programs including, but not limited to, safe driving education, enforcement of impaired driving, enforcement of speeding and enforcement of seatbelt laws along the safety corridors by the Alaska Highway Safety Office.

Commercial Vehicle Enforcement Program

FY2025 Request: \$3,000,000
Reference No: AMD 34752

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Judy Chapman
Contact Phone: (907)465-6971

Brief Summary and Statement of Need:

Federal receipt authority is requested for this project to reduce the number and severity of accidents involving commercial vehicles through safety inspections, educational programs, and compliance reviews.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpt	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L22 HB39 \$6,500,000
 Sec8 Ch1 SLA2022 P79 L21 HB69 \$1,000,000
 Sec1 Ch3 SLA2019 P8 L16 SB19 \$5,500,000
 Sec1 Ch19 SLA2018 P11 L20 SB142 \$5,500,000
 Sec1 Ch1 SLA2017 P9 L8 SB23 \$5,500,000
 Sec1 Ch16 SLA2013 P80 L27 SB18 \$3,650,000
 Sec1 Ch17 SLA2012 P137 L9 SB160 \$1,750,000
 Sec1 Ch5 SLA2011 P102 L14 SB46 \$400,000
 Sec7 Ch43 SLA2010 P38 L22 SB230 \$1,600,000

Project Description/Justification:**Motor Carrier Safety Assistance Program (MCSAP) - \$2,000,000****(Federal Motor Carrier Safety Administration 95 percent / State Match 5 percent)**

Implement commercial motor vehicle strategies that increase safety and reduce crashes, injuries, and fatalities in Alaska. Activities include driver and vehicle inspections, traffic enforcement, public education and awareness, and data collection. This grant will also include border enforcement activities, new entrant safety audits and carrier reviews, and maintenance and operations costs related to data quality and information systems.

Commercial Vehicle Enforcement Program**FY2025 Request:****\$3,000,000****Reference No:****AMD 34752****High Priority Program - \$300,000****(Federal Motor Carrier Safety Administration 100 percent / State Match 0 percent)**

Grant funding to carry out high priority activities and projects that augment MCSAP activities and projects in Alaska and to target unsafe driving of commercial motor vehicles in areas identified as high-risk crash corridors.

Conduct the Performance and Registration Information Systems Management program that ensures carriers that are under a Federal Out of Service Order are not able to register vehicles under an assumed carrier and continue unsafe operation in Alaska.

Conduct Safety Data Improvement program projects to improve crash data reporting accuracy and timeliness throughout Alaska.

Innovative Technology Deployment (ITD) Program - \$700,000**(Federal Motor Carrier Safety Administration 100 percent / State Match 0 percent)**

Grant funding to advance the technological capability and promote the deployment of intelligent transportation system applications in Alaska for commercial motor vehicle operations, including commercial motor vehicle, commercial driver, and carrier-specific information systems and networks.

Emergency Relief Funding

FY2025 Request: \$10,000,000
Reference No: AMD 64925

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Life / Health / Safety
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Emergency federal funds are available from the Federal Highway Administration (FHWA) for declared emergencies. Money spent within 180 days of a declared emergency is 100 percent federally funded; after the 180th day, about 9 percent State match is required. This appropriation may be used to address issues of an emergency nature with federal airport, highway, or Federal Emergency Management Agency (FEMA) funding.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L28 HB39 \$10,000,000
 Sec11 Ch11 SLA2022 P100 L8 HB 281 \$10,000,000
 Sec8 Ch1 SLA2021 P84 L16 HB 69 \$10,000,000
 Sec5 Ch8 SLA2020 P68 L21 HB 205 \$10,000,000
 Sec1 Ch3 SLA2019 P8 L23 SB 19 \$10,000,000
 Sec1 Ch19 SLA2018 P11 L11 SB 142 \$10,000,000
 Sec1 Ch2 SLA2016 P18 L5 SB 138 \$10,000,000

Project Description/Justification:**Continued Emergency Federal Funding:**

Funding from the FHWA is available to repair and reconstruct damage resulting from natural disasters.

To qualify for the special FHWA Emergency Repair funds, the Governor must declare a disaster. Any maintenance and operation funds spent within 180 days of the declaration are reimbursed at 100 percent. Permanent reconstruction and repairs made after 180 days are reimbursed at the regular federal rate: 90.97 percent or 93.4 percent depending on the specific class of road.

Emergency Relief Funding

FY2025 Request: \$10,000,000
Reference No: AMD 64925

No such program is available from the Federal Aviation Administration (FAA), but there are some occasions when FAA will give emergency projects priority during the nationwide discretionary fund competition.

Other possible uses of this appropriation include emergency security measures implemented because of terrorist threats. This authorization may also be used for the costs of emergency situations not covered by FHWA Emergency Repair funds or other special sources. The Commissioner's Office may use this appropriation for immediate preventive maintenance or reconstruction in emergency situations to prevent the loss of road or airport structures (once total costs are known, a general fund request will be needed to reimburse the federally ineligible costs). This appropriation may be used in relation to FEMA funds that may become available during emergencies.

Rural Ferry Grants

FY2025 Request: \$115,983,000
Reference No: AMD 65045

AP/AL: Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Federal Transit Authority discretionary grants awarded to Alaska Marine Highway System.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$115,983,000						\$115,983,000
Total:	\$115,983,000	\$0	\$0	\$0	\$0	\$0	\$115,983,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P110 L33 HB39 \$283,925,364

See project allocations for detailed project descriptions.

Project Description/Justification:2025 Rural Ferry Grants Appropriation Total (\$115,983,000)

- Federal Toll Credits for Match (FED) - \$23,196,600
- M/V Tustumena Replacement Vessel (FED) - \$92,786,400

M/V Tustumena Replacement Vessel

FY2025 Request: \$92,786,400
Reference No: AMD 65041

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Rural Ferry Grants

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Department of Transportation & Public Facilities will receive funding to build a new ferry to replace a nearly 60-year-old vessel. The new vessel, which will feature a diesel-electric propulsion system, will serve rural southwest Alaska, will improve service reliability, reduce greenhouse gas emissions, increase service, and ensure a vital transit lifeline is preserved.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$92,786,400						\$92,786,400
Total:	\$92,786,400	\$0	\$0	\$0	\$0	\$0	\$92,786,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P111 L7 HB39 \$68,488,384

Sec1 Ch1 SLA2017 P7 L27 SB23 \$244,000,000

Sec1 Ch16 SLA2013 P78 L16 SB18 \$10,000,000

Total Project Cost: \$85,610,480

Federal Request: \$68,488,384

State Funded Match: \$17,122,096 (FY2018 Vessel Replacement Fund Appropriation)

Project Description/Justification:

The Marine Vessel (M/V) Tustumena is close to 60 years old and has had an exceptionally long service life, servicing Kodiak and Aleutian communities for the past several decades. She provides year-round service to the Kodiak area and journeys out the Aleutian Chain 10 times each year. The M/V Tustumena transports passengers and freight throughout southwest Alaska, which has a major economic impact on all segments of coastal communities to which she sails.

As the vessel continues to age and is subjected to a hostile, corrosive salt-water environment, maintenance problems have created significant service reductions in southwest Alaska as the vessel must be continually removed from revenue service for maintenance and repairs.

M/V Tustumena Replacement Vessel**FY2025 Request:** \$92,786,400**Reference No:** AMD 65041

The operating and capital cost required to keep the M/V Tustumena operational, and the shipyard time required to accomplish the maintenance work, increase the longer the ship is in operation. The risk of failures and deficiencies in vessel structure, machinery, and equipment is increasing the longer the Tustumena is operated.

Delaying construction of the new vessel will have cost and risk implications for the Alaska Marine Highway System (AMHS). Since the only other vessel capable of serving Homer, Kodiak and portions of the Aleutian Islands is the M/V Kennicott, the AMHS will be compelled to keep operating M/V Tustumena until the new replacement vessel is delivered.

Federal Toll Credits for Match**FY2025 Request:**

\$23,196,600

Reference No:

AMD 65047

AP/AL: Allocation**Project Type:** Construction**Category:** Development**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Appropriation:** Rural Ferry Grants**Brief Summary and Statement of Need:**

This allocation provides matching funds for rural ferry boat grants.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rpts	\$23,196,600						\$23,196,600
Total:	\$23,196,600	\$0	\$0	\$0	\$0	\$0	\$23,196,600

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P111 L3 HB39 \$43,087,396

Project Description/Justification:

Toll match credits allow certain toll revenues that were reinvested into maintenance and improvement of a toll facility to be applied towards the State matching funds requirement of certain federal projects. Because the Alaska Marine Highway System is classified as a toll facility, and because the State has reinvested system revenues through the annual overhaul and capital investments, a significant amount of toll credits can be claimed.

These match credits allow the State to use other federal funds in lieu of State funds as match. 23 USC 120 (i)(1)(A)

Federal Program Match

FY2025 Request: \$130,449,872
Reference No: AMD 60772

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This appropriation provides State matching funds for federal programs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$109,328,772						\$109,328,772
GF/Match							\$0
1004 Gen Fund							
1005 GF/Prgm	\$1,000,000						\$1,000,000
1027 IntAirport	\$20,121,100						\$20,121,100
Total:	\$130,449,872	\$0	\$0	\$0	\$0	\$0	\$130,449,872

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

See project allocations for detailed project descriptions.

Project Description/Justification:

Federal Program Match allocations include:

Federal-Aid Highway State Match - \$87,153,735 UGF

Other Federal Program Match - \$2,355,415 UGF

Federal-Aid Highway Project Match Credits - \$1,000,000 General Fund/Program Receipts

Federal-Aid Aviation State Match - \$19,819,622 UGF; \$20,121,100 International Airports Revenue Fund

Other Federal Program Match**FY2025 Request:**

\$2,355,415

Reference No:

AMD 41923

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

State match is required for federally eligible projects funded by the National Highway Transportation Safety Administration (NHTSA), the Federal Motor Carrier Safety Administration (FMCSA), and the Federal Transit Administration (FTA). Match calculation includes an additional one percent for potential ineligible costs. In the event of an emergency the other federal program match may be used to cover State emergency costs for unforeseen catastrophic weather events.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$2,355,415						\$2,355,415
GF/Match							
Total:	\$2,355,415	\$0	\$0	\$0	\$0	\$0	\$2,355,415

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L8 HB39 \$1,300,000
 Sec11 Ch1 SLA2022 P100 L3 HB281 \$1,300,000
 Sec8 Ch1 SLA2021 P84 L11 HB69 \$1,300,000
 Sec5 Ch8 SLA2020 P68 L16 HB205 \$1,300,000
 Sec1 Ch1 SLA2019 P6 L28 SB2002 \$1,300,000
 Sec1 Ch19 SLA2018 P10 L26 SB142 \$1,300,000
 Sec1 Ch1 SLA2017 P8 L28 SB23 \$1,300,000
 Sec1 Ch2 SLA2016 P8 L5 SB138 \$1,300,000
 Sec1 Ch38 SLA2015 P7 L21 SB26 \$1,200,000
 Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000
 Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000
 Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000
 Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000
 Sec1 Ch15 SLA2009 P23 L5 SB75 \$1,160,000
 Sec13 Ch29 SLA2008 P161 L29 SB221 \$2,038,000
 Sec4 Ch30 SLA2007 P105 L23 SB53 \$1,638,000

Project Description/Justification:

State of Alaska Capital Project Summary
 FY2025 Final Enacted SB187

Department of Transportation and Public Facilities
 Reference No: AMD 41923

Other Federal Program Match**FY2025 Request:** \$2,355,415
Reference No: AMD 41923

Funds will be used to match federal funding and for federally ineligible costs on projects funded by federal agencies that are neither the Federal Highway Administration (FHWA) nor the Federal Aviation Administration (FAA). These projects are in the Statewide Federal Programs appropriation. An increase in FTA match is needed to support additional federal funds available for fleet electrification for FY2024-2027.

The Department of Transportation and Public Facilities (DOT&PF) is allowed to retain 13-18 percent of the total program for planning/administration. The State is required to match five to 22.58 percent of administration funds with general funds. The remaining federal award, non-planning/administration, is for local grants. Subrecipients are required to provide local match or in-kind match. In the event of local match shortfall, due to subrecipients not providing enough match funding, DOT&PF is required to meet the matching requirements of the federal award with State funded match.

Other Federal Program Match Calculation

Grant Program	Combined Fed + Match (Total Program Cost)	Overall Match Calculation (Mostly Soft Match)	Allowable Administrative/Planning Calculation	Allowable Administrative/Planning Calculation Fed	Allowable Administrative/Planning Calculation (Hard Match)	Admin/Planning Match Percent
Commercial Vehicle Enforcement Program	\$3,333,333.33	\$333,333.33	\$433,333.33	\$411,666.67	\$21,666.67	5%
Cooperative Reimbursable Fed	\$5,555,555.56	\$555,555.56	\$722,222.22	\$577,777.78	\$144,444.44	20%
Federal Transit Administration Grants	\$40,913,333.33	\$4,091,333.33	\$5,318,733.33	\$4,254,986.67	\$1,063,746.67	20%
Highway Safety Grants	\$12,391,111.11	\$1,239,111.11	\$2,230,400.00	\$1,726,775.68	\$503,624.32	22.58%
Total	\$62,193,333.33	\$6,219,333.33	\$8,704,688.88	\$6,971,206.80	\$1,733,482.10	
1% of Total Program Costs for Ineligible Costs						\$621,933.33
Total + Ineligible Requested						\$2,355,415.43

Federal-Aid Highway Project Match Credits**FY2025 Request:**

\$1,000,000

Reference No:

AMD 61884

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

General fund program receipts generated from the sale or lease of excess property, originally purchased with federal funds, will be used for developing transportation capital improvement projects.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1005	\$1,000,000						\$1,000,000
GF/Prgm							
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P79 L24 HB69 \$1,000,000
 Sec5 Ch8 SLA2020 P67 L31 HB205 \$6,775,200
 Sec1 Ch3 SLA2019 P6 L18 SB19 \$450,000
 Sec1 Ch19 SLA2018 P10 L12 SB142 \$1,136,100

Federal Receipts from Alaska Transportation Infrastructure Bank

Project Description/Justification:

This project provides the State of Alaska the opportunity to leverage designated general fund revenues generated from the sale or lease of excess property that was originally purchased with federal funds. Under federal law, this can only be used on Title 23 eligible activities. Title 23 eligible uses of this funding include, but are not limited to: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges; construction, rehabilitation, or replacement of existing ferry boats and facilities, including approaches, that connect road segments; bridge and tunnel inspection and evaluation, as well as the training of bridge and tunnel inspectors; and highway safety projects.

Federal-Aid Highway State Match

FY2025 Request: \$87,153,735
Reference No: AMD 64125

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required for approximately \$822.4 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. These ROW parcels can be used in lieu of State matching funds on a federally funded project. It is also allowable that match funds be used for correcting off-system bridges. When the State performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally funded bridge work. This means each such match dollar serves the State twice, once correcting a bridge problem and again as a match credit.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$87,153,735						\$87,153,735
GF/Match							\$0
1004 Gen Fund							
Total:	\$87,153,735	\$0	\$0	\$0	\$0	\$0	\$87,153,735

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L6 HB39 \$81,500,000
Sec14 Ch1 SLA2022 P128 L9 HB281 \$96,900,000
Sec8 Ch1 SLA2021 P84 L7 HB69 \$71,200,000
Sec11 Ch8 SLA2020 P75 L14 HB205 \$8,109,305
Sec11 Ch8 SLA2020 P80 L28 HB205 \$9,549,756
Sec5 Ch8 SLA2020 P68 L14 HB205 \$47,340,939
Sec1 Ch1 SLA2019 P6 L26 SB2002 \$60,000,000
Sec1 Ch19 SLA2018 P10 L28 SB142 \$51,850,000
Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000
Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000

Federal-Aid Highway State Match

FY2025 Request: \$87,153,735
Reference No: AMD 64125

Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

State match is required for all federally eligible projects.

Project Description/Justification:

Each year the department estimates the amount of State matching funds based on the amount and type of federal highway funds expected to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in FY2025. The department has estimated federal funding levels to be approximately \$822.4 million in program funds requiring a 10 percent State match.

The requested match amount is calculated as follows:

$$\$822.4 \text{ million} / 90.97 \text{ percent} = \$904.0 \text{ Million (program total including match amount)}$$

\$ 904.0 million	Program total including match amount
- <u>822.4 million</u>	Federal funds
\$ 81.6 million	Match needed

+ 1.0 million	Non-Participating portion of Federally Supported Local Assistance and Grants (FLAG)
+ <u>4.6 million</u>	Funds for federally ineligible current or past project costs (1/2 of one percent of program total)

\$87.2 million Total match required for FY2025

\$87.2 million FY2025 capital budget project for match, Preliminary Engineering (PE) at risk, and federally ineligible costs for highway projects.

Federal-Aid Aviation State Match**FY2025 Request:**

\$39,940,722

Reference No:

AMD 65509

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required to pursue approximately \$200 million in federal Aviation Improvement Program funds. The non-federal match share is 6.25 percent. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the State matching funds on a federally funded project.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$19,819,622						\$19,819,622
GF/Match							
1027	\$20,121,100						\$20,121,100
IntAirport							
Total:	\$39,940,722	\$0	\$0	\$0	\$0	\$0	\$39,940,722

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

This match funding will primarily be applied to projects expected to be obligated beginning in the fourth quarter of Federal Fiscal Year (FFY) 2024 through the fourth quarter of FFY2025. This match funding may also be applied to projects funded beyond FFY2024, to the extent funding is available.

Project Description/Justification:

The department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years, as well as the amounts expected to be appropriated by Congress for FFY2024 and FFY2025 and rollover Bipartisan Infrastructure Law authority estimated to be available for FFY2025.

The requested match amount is calculated as follows:

Rural Airport Program

\$225.2 million in federal funds requires a 6.25 percent State match

\$225.2 million / 93.75 percent = \$240.2 (program total including match amount)

\$240.2 million - \$225.2 million = \$15 million match requirement

Federal-Aid Aviation State Match

FY2025 Request: \$39,940,722
Reference No: AMD 65509

Rural Summary:

\$ 15.0 million rural airport program State match funding

+\$ 4.8 million funds for unforeseen federally ineligible airport project components (two percent of program)

\$19.8 million required for match and federally ineligible costs for current or past rural aviation projects

Aviation Funding Summary:

\$19.8 million funded with general fund for Rural Airports

\$20.1 million funded with International Airports Revenue Fund

\$39.9 million Total Aviation Match

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation **FY2025 Request:** **\$22,000,000**
Reference No: **AMD 30624**

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

The Alaska Marine Highway System (AMHS) requires annual maintenance and overhaul on vessels and at terminals, particularly components or systems whose failures impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USGS) inspections and obtain a Certificate of Inspection (COI) necessary to operate in revenue service.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1076 Marine Hwy	\$22,000,000						\$22,000,000
Total:	\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L16 HB39 \$22,000,000
 Sec11 Ch1 SLA2022 P93 L8 HB281 \$20,000,000
 Sec8 Ch1 SLA2021 P79 L15 HB69 \$15,000,000
 Sec5 Ch8 SLA2020 P67 L27 HB205 \$15,000,000
 Sec4 Ch3 SLA2019 P15 L18 SB19 \$1,400,000
 Sec1 Ch19 SLA2018 P10 L8 SB142 \$13,500,000
 Sec21G Ch1 SLA2017 P24 L14 SB23 \$1,000,000
 Sec1 Ch1 SLA2017 P8 L8 SB23 \$11,000,000
 Sec1 Ch2 SLA2016 P7 L19 SB138 \$12,000,000
 Sec25(d) Ch38 SLA2015 P39 L25 SB26 \$10,000,000
 Sec1 Ch18 SLA2014 P63 L23 SB119 \$12,000,000
 Sec1 Ch16 SLA2013 P79 L4 SB18 \$10,000,000
 Sec1 Ch17 SLA2012 P136 L16 SB160 \$10,000,000
 Sec7 Ch17 SLA2012 P167 L26 SB160 \$5,455,000

Project Description/Justification:

This project is for numerous recurring maintenance tasks and improvements to the AMHS vessels. Most of the funds requested are spent in Alaskan shipyards and with Alaskan suppliers and vendors.

**Alaska Marine Highway System Vessel Overhaul, Annual
Certification and Shoreside Facilities Rehabilitation****FY2025 Request: \$22,000,000
Reference No: AMD 30624**

Overhaul work consists of inspection, repair, and maintenance that cannot be performed while the vessels are operating. An overhaul period of approximately six weeks is set aside every year during which each ship is in dry-dock and the scheduled work is accomplished. This work is performed in Alaskan shipyards unless combined with a Federal Highway Administration (FHWA) project competitively awarded to an out-of-state shipyard. In performing overhaul work, AMHS must meet the inspection requirements and standards of safety and seaworthiness of two entities, the American Bureau of Shipping (ABS) for steel hulled vessels, and the USCG. None of this work is discretionary. At the end of the overhaul period, the vessel must pass a demanding USCG inspection to obtain a COI. This certificate is required to operate for the next year.

In addition to the work required by ABS and the USCG, work is done that is recommended by equipment manufacturers and where AMHS port engineers determine the work to be sound equipment maintenance practices. For example, painting the hull is not required, and vessels could sail with badly deteriorated paint. However, paint protects the hull from corrosion. In the long term, the value of asset protection greatly outweighs the cost of the painting.

Overhaul work is costly. Putting a vessel into dry-dock can cost over \$20,000 base cost plus \$1,000 for each day it remains in dry-dock. Dismantling a main propulsion engine solely to permit ABS inspections requires the work of several skilled engineers for several weeks. These are costs incurred simply to enable inspections to be made and routine maintenance to be done.

A continuing source of increased costs is maintenance of newly installed systems and equipment (primarily safety related) required to be added to the vessels by the International Maritime Organization's Safety of Life at Sea (SOLAS) regulations and similar United States Code of Federal Regulations Subchapter "W" provisions. While federal funds provide the systems and equipment, State funds must be used to maintain them once installed. As vessels age, the amount and cost of required maintenance increases.

The AMHS operates steel vessels in a hostile, corrosive salt-water environment and must protect these expensive ships or they will suffer rapid deterioration of major structural components and equipment, resulting in expensive replacement costs. Ignoring these maintenance and repair requirements will result in failure to maintain ABS classification and failure to pass USCG COI examinations. Taking vessels out of classification will result in higher annual insurance rates. Without a USCG COI, AMHS cannot sail the vessels and accomplish the mission of providing safe, reliable public transportation. In the past, AMHS has often established an inventory of major main engine components that are economical to rebuild. These were used as ready spares to keep the vessels in service when a casualty occurred. More recently this practice has ceased due to a lack of funds.

This funding may also be used for terminal maintenance and repairs or equipment and component replacement and rehabilitation projects as available due to favorable bids or parts pricing.

State Equipment Fleet Replacement

FY2025 Request: \$38,000,000
Reference No: AMD 30628

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Equipment / Commodities
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is for replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycles, and continued conversion of vehicles to alternative fuel and related alternative fuel program expenses. Replacing assets with high operational costs or safety concerns with new assets maintains the overall health of the fleet and keeps operating rates charged to executive branch agencies low.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1026 HwyCapital	\$38,000,000						\$38,000,000
Total:	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L20 HB39 \$35,000,000
 Sec11 Ch1 SLA2022 P93 L12 HB281 \$30,000,000
 Sec8 Ch1 SLA2021 P79 L22 HB69 \$25,000,000
 Sec5 Ch8 SLA2020 P67 L33 HB205 \$15,000,000
 Sec1 Ch3 SLA2019 P7 L20 SB19 \$12,500,000
 Sec1 Ch19 SLA2018 P10 L16 SB142 \$15,000,000
 Sec1 Ch1 SLA2017 P8 L14 SB23 \$12,500,000
 Sec1 Ch2 SLA2016 P7 L29 SB138 \$20,000,000
 Sec1 Ch38 SLA2015 P7 L10 SB26 \$15,000,000
 Sec1 Ch18 SLA2014 P64 L3 SB119 \$15,000,000
 Sec1 Ch16 SLA2013 P79 L15 SB18 \$15,000,000
 Sec1 Ch17 SLA2012 P136 L28 SB160 \$15,000,000

Project Description/Justification:

The State Equipment Fleet (SEF) is a shared service with a mission to supply State agencies with a safe and effective fleet of vehicles and equipment in a manner that is economically defensible. In general, older equipment is more expensive to maintain than newer equipment. As parts and components wear out or are damaged through normal use, the annual maintenance cost of certain

State Equipment Fleet Replacement

FY2025 Request: \$38,000,000
Reference No: AMD 30628

equipment can exceed replacement costs. The SEF tracks and monitors equipment costs closely and identifies high-cost equipment for replacement when it makes economic sense.

The useful life of equipment is monitored to obtain the lowest life cycle cost possible. Indefinite delay in the established replacement program can result in higher operating costs including increased risk of equipment failure and expensive repairs that impact service delivery. The replacement program also contributes to the safety of the operators in providing the latest technological advances in the industry.

Acquisition costs for new vehicles and equipment continue to rise. The SEF has experienced increases of 10-20 percent in the cost of new equipment. The light duty vehicle manufacturers also continue to see high demand and low supply which inflates the cost of new vehicles.

State Equipment Fleet Replacement allows us to:

Replace assets that have exceeded their original amortization period and have one or more of the following justifications:

- High Miles/Hours- replacement will allow the department to avoid common repair costs of high mile/hour equipment. Example: repairs to brakes, suspension parts, bushings, springs, etc., as equipment ages.
- Decreasing parts/service availability due to age. Examples: Steam boiler parts, some small tractor parts, mower parts no longer stocked and difficult to find.
- Replacement to avoid major component repair costs. Examples: A grader transmission rebuild can cost \$40k, a rebuild can be avoided if the grader is replaced and surplused prior to transmission failure.
- Replacement with updated technology/configurations Examples: Safer steam boilers with electronic ignition and plow truck/slide-in sanders that require less seasonal labor to changeover and allow trucks to be used for brine distribution or combination brine/sand units.

State Equipment Fleet Capital Replacement Program:

- Helps maintain the age and cost of the current fleet.
- Is for replacement of current fleet assets, not for additions or expansion of the fleet.
- Keeps equipment up-time at highest levels which allows all State agencies to accomplish their mission.
- Keeps operating cost increases from compounding.
 - Assets not replaced will incur increased operating costs. Savings noted reflect an offset to actual increases in maintenance cost if equipment is not replaced.
 - Savings/offset compounds each year replacement is delayed. If equipment is not replaced, the costs of maintaining old equipment continue to go up and will still need replacement.
- Removes older, more expensive equipment from service.
- Removes less efficient, high emission engines from the fleet and replaces them with cleaner, more efficient, low emission engines.
- Authorizes use of Highway Equipment Working Capital funds to reduce operating costs.

State Equipment Fleet Replacement**FY2025 Request:** \$38,000,000**Reference No:** AMD 30628

Maintaining a healthy fleet, and replacing equipment when prudent, will drive down costs in the long run by preventing increasing maintenance costs. These savings are reflected in the rates that each agency pays to the fleet.

MH Trust: Coordinated Transportation and Vehicles**FY2025 Request:****\$1,250,000****Reference No:****AMD 30648****AP/AL:** Appropriation**Project Type:** Equipment / Commodities**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project provides competitive grants for coordinated transportation services for Mental Health Trust beneficiaries and the purchase of vehicles for beneficiaries where coordinated services are not yet available or appropriate.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$1,000,000						\$1,000,000
1092	\$250,000						\$250,000
MHTAAR							
Total:	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch12 SLA2022 P16 L7 HB282 \$1,300,000

Sec5 Ch1 SLA2021 P14 L26 HB71 \$1,300,000

Sec2 Ch2 SLA2020 P11 L31 HB206 \$1,300,000

Sec1 Ch2 SLA2019 P11 L29 HB40 \$300,000

Sec4 Ch18 SLA2018 P12 L28 HB285 \$1,300,000

Sec4 Ch1 SLA2017 P12 L25 HB59 \$1,300,000

Sec5 Ch1 SLA2016 P16 L25 HB257 \$1,050,000

Sec4 Ch24 SLA2015 P11 L23 HB73 \$1,300,000

Sec5 Ch15 SLA2013 P13 L8 HB66 \$1,050,000

Project Description/Justification:

This project is designed to increase the mobility of Alaska Mental Health Trust beneficiaries - Alaskans experiencing mental illness, developmental disabilities, chronic alcoholism with psychosis, or Alzheimer's disease or related dementia, as defined by the Alaska Mental Health Trust.

Funding is granted to private nonprofit and public transportation providers through a competitive grant process, in conjunction with the State's Federal Transit Administration Section 5310 Elderly and Persons with Disabilities Program and the Public Transportation Social Service Van Replacement and Capital Support Program as follows:

-
- A Request for Proposals is issued.
 - Grant applications are initially screened by Department of Transportation and Public Facilities (DOT&PF) staff.
 - Grant applications are then evaluated by a Proposal Evaluation Committee comprised of representatives of State-level agencies involved in social services transportation.
 - The Proposal Evaluation Committee makes funding recommendations to DOT&PF.
 - DOT&PF makes final funding determinations, based upon the Committee's recommendations.

Grants are primarily used to support coordinated community transportation systems because these systems maximize availability of accessible and affordable rides for the beneficiary groups. They do this through operational efficiencies and arrangement of existing resources to maximize leveraging of new resources for transportation services.

Grants are also used for more limited coordinated services and for non-coordinated client transportation, where coordinated systems do not exist, are inappropriate, or cannot yet meet certain beneficiary needs. Vehicles are purchased with the provision that, if a coordinated system becomes available within the usable life of the vehicle, the vehicle will be included in the system.

Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment **FY2025 Request:** **\$5,550,000**
Reference No: **AMD 49602**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

Address deferred maintenance needs in the Atwood Building, the Palmer State Office Building, and other state owned facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1147 PublicBldg	\$5,550,000						\$5,550,000
Total:	\$5,550,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L22 HB39 \$0
 Sec11 Ch1 SLA2021 P106 L28 HB69 \$5,946,000
 Sec1 Ch3 SLA2019 P2 L10 SB19 \$4,500,000
 Sec1 Ch19 SLA2018 P2 L10 SB142 \$4,950,000
 Sec1 Ch1 SLA2017 P2 L14 SB23 \$4,500,000
 Sec1 Ch2 SLA2016 P2 L10 SB138 \$4,000,000
 Sec1 Ch38 SLA2015 P2 L10 SB26 \$3,000,000
 Sec1 Ch18 SLA2014 P2 L18 SB119 \$4,000,000

Project Description/Justification:

Public Building Fund (PBF) Allocated Projects

Project Title	Project Description	Project Cost
Atwood Electrical Upgrades	The Atwood State Office Building's main electrical switch gear suffers from reliability issues and must be replaced to prevent increased Executive Branch services disruption.	\$3,000,000
Palmer State Office Building – Remediate Bird Waste	Remove bird waste and install bird mesh on the main air handler air intake - construction	\$100,000
Palmer State Office Building – Replace Public Defenders Roof	Replace membrane, drains, and insulation on the public defenders roof – construction	\$1,000,000

Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	FY2025 Request: Reference No:	\$5,550,000 AMD 49602
Atwood State Office Building – DDC Upgrade Design	Direct Digital Control upgrade – design	\$400,000
Atwood State Office Building – Lighting Control/LED Retro	Replace lighting controls and retro fixtures to LED – design/construction	\$1,000,000
Atwood State Office Building – Install Fire Suppression Elevator Rooms	Install Fire Suppression stems in 13 th and 14 th elevator machine rooms – construction	\$50,000
Total PBF Allocated		\$5,550,000

The project list may be adjusted if unexpected projects arise that are critical and a higher priority over items on this.

Winter Trail Grooming Grants

FY2025 Request: \$185,000
Reference No: AMD 65104

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Parks / Recreation
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Provide assistance to local winter trail grooming organizations to maintain a well-groomed trail system for utility and recreational uses by snow machiners, skiers, dog mushers, and other winter trail users. Funds for this program are provided by snow machine registration fees paid by Alaskans and are distributed in the form of grants for trail development and maintenance, trail marking and signing, and safety education. These funds may be combined with federal surface transportation block grants set aside in 23 USC 133(k) to further enhance winter trail grooming activities throughout the state.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1195 Snow Rcpts	\$185,000						\$185,000
Total:	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L25 HB39 \$250,000
 Sec1 Ch19 SLA2018 P8 L18 SB142 \$250,000
 Sec1 Ch1 SLA2017 P6 L22 SB23 \$250,000
 Sec8 Ch1 SLA2017 P91 L22 HB57 \$250,000
 Sec1 Ch38 SLA2015 P5 L30 SB26 \$250,000
 Sec1 Ch18 SLA2014 P58 L30 SB119 \$226,800
 Sec1 Ch16 SLA2013 P72 L24 SB18 \$250,000

Project Description/Justification:

Access to the outdoors is critical to the health and well-being of Alaskan residents. Supporting Alaska's wintertime trail network enhances economic vitality and provides Alaskans with recreational opportunities during the winter months. Many of Alaska's recreational opportunities are located off the contiguous road network, and the winter trail system serves as a second road network for residents.

Funds for this program are derived from snow machine registration receipts. The Department of Administration, Division of Motor Vehicles collects receipts from snow machine registrations (\$120,000 to \$185,000 annually) and transfers these funds to the Department of Transportation and Public Facilities.

Winter Trail Grooming Grants

FY2025 Request: \$185,000
Reference No: AMD 65104

Flashing Light at Kasilof Intersection**FY2025 Request:**

\$1,000,000

Reference No:

AMD 65818

AP/AL: Appropriation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Kasilof**House District:** Kachemak**Impact House District:** Kachemak

Bay/Ninilchik/Kasilof (HD 6)

Bay/Ninilchik/Kasilof (HD 6)

Contact: Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

An overhanging flashing light for the 4-way stop at Kalifornsky Beach Road and Sterling Highway.

	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

 State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Statewide PFAS: Fleetwide Foam Replacement**FY2025 Request:****\$2,533,300****Reference No:****AMD 65234****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities (DOT&PF) is seeking funding to cover Per- and Polyfluoroalkyl Substances (PFAS) related costs that are federally ineligible and to transition Aircraft Rescue and Fire Fighting (ARFF) vehicles from Aqueous Film Forming Foam (AFFF) to Fluorine-Free Foam (F3).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,533,300						\$2,533,300
Total:	\$2,533,300	\$0	\$0	\$0	\$0	\$0	\$2,533,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Per- and Polyfluoroalkyl Substances (PFAS) contamination originating from Aqueous Film Forming Foam (AFFF) can lead to PFAS contaminated soil and groundwater, which can migrate offsite and contaminate downstream drinking water wells.

Project Description/Justification:

PFAS are contaminants of concern in Alaska and across the nation. PFAS contamination originating from the use of AFFF can lead to contaminated soil and groundwater migrating offsite and contaminating downstream drinking water wells. There are many health effects linked to PFAS exposure and the Center of Disease Control is treating PFAS contamination as a public health concern. The Department of Environmental Conservation issued a technical memo in August 2018 setting action levels for six PFAS compounds and determined that they are hazardous substances under State law. The Environmental Protection Agency (EPA) has issued a health advisory for drinking water contamination.

Due to the historical use of AFFF for firefighting and firefighting training, impacted public drinking water sources and private wells is widespread and have already been discovered in all areas of Alaska. Funding is required to take steps in protecting the health of Alaskans while also taking the necessary actions to convert airports to the new foam, including foam disposal and replacement, and ARFF vehicle decontamination and/or replacement.

Statewide PFAS: Fleetwide Foam Replacement**FY2025 Request:****\$2,533,300****Reference No:****AMD 65234**

In total, the department anticipates needing \$7.6 million to address issues surrounding PFAS, which will be phased over three years:

- \$3.5 million – transition 25 airports from AFFF to fluorine-free foam (F3) and train approximately 252 firefighters on F3 agent.
- \$4.1 million – Aircraft Rescue and Firefighting (ARFF) vehicle cleaning/decontamination on 54 ARFF vehicles.

For more information, please visit DOT&PF's Alaska PFAS Information website:

<https://dot.alaska.gov/airportwater/>

Williamsport Iliamna Intermodal Connector**FY2025 Request:****\$2,666,600****Reference No:****AMD 65264**

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct road improvements necessary to complete the multi-modal road and waterway connection between Pile Bay on Iliamna Lake, and Williamsport on Iliamna Inlet (Cook Inlet). This work may include replacing drainage structures, resurfacing existing roadways, improving existing barge landing connections, and constructing new road segments to access improved barge landing areas.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,666,600						\$2,666,600
Total:	\$2,666,600	\$0	\$0	\$0	\$0	\$0	\$2,666,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

The existing Williamsport Pile Bay Road is a State of Alaska Department of Transportation and Public Facilities owned and maintained 14-mile, single-lane, gravel road between Pile Bay, on the east shore of Lake Iliamna, to Williamsport, on the west coast of the Cook Inlet. The road had recent upgrades, including a new bridge across the Iliamna River. Large segments of the road are in poor condition. The Williamsport barge landing lacks deep water and needs of dredging for temporary use, and a one- to two-mile road extension to a deeper barge landing site is needed. The Pile Bay Barge Landing site is severely restricted by right of way constraints, and not adequate for the types of barge-loading activities that occur. Purchase of additional right of way, or a new landing location is needed.

Road and Bridge Completion**FY2025 Request:**

\$2,500,000

Reference No:

AMD 65266

AP/AL: Appropriation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Requested funding will allow the department to address projects that would realize a significant cost/time benefit by being funded with State funds instead of federal funds. Federal funded projects require additional time and funds in order to maintain compliance with federal regulations.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P93 L14 HB281 \$30,000,000

State Owned Harbor Design, Deferred Maintenance and Emergency Repair **FY2025 Request:** **\$1,000,000**
Reference No: **AMD 65872**

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

University of Alaska Fairbanks - University Park Early Childhood Development Center **FY2025 Request:** **\$5,600,000**
Reference No: **AMD 64796**

AP/AL: Appropriation
Category: University
Location: College

Project Type: Renovation and Remodeling
Recipient: NA
House District: College/Ester/Chena Ridge (HD 35)

Impact House District: Downtown Fairbanks (HD 31)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

This work includes the renewal of 10 classrooms and associated ancillary spaces to create early childhood education labs and the construction of age-appropriate restrooms, eating, and playground facilities. Major mechanical and electrical systems will also be revitalized to serve the intended purpose.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,600,000						\$5,600,000
Total:	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P112 L4 HB39 \$2,500,000

Project Description/Justification:

The University of Alaska Fairbanks (UAF) has long needed more childcare and childhood development options for employees and student-parents. The program is driven by the University's continued growth in non-traditional students seeking post-secondary education while still maintaining employment and a family. UAF must also be a competitive employer, expanding childcare options for employees that support UAF's academic, outreach, and research efforts. While the University Park building is well-suited to support childcare, it has significant renewal and repurposing needs. This project will renew and repurpose the southwest wing of the University Park building to support a change of use for an Early Childhood Development Center.

Major mechanical and electrical systems will also be revitalized to serve the intended purpose. This facility improvement also help expand childcare offerings in the Fairbanks area, where these services are limited in the community, impacting employee workforce needs and productivity. UAF is exploring agency partnerships to increase childcare offerings; this renovation is a requirement to support this effort. A potential federal grant will provide the majority of the funding required for the renovations.

University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project **FY2025 Request:** **\$11,100,000**
Reference No: **AMD 65319**

AP/AL: Appropriation
Category: University
Location: College

Project Type: Research / Studies / Planning
Recipient: NA
House District: College/Ester/Chena Ridge (HD 35)

Impact House District: Downtown Fairbanks (HD 31)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

In partnership with the State of Alaska, the University of Alaska Fairbanks (UAF), and its project partners submitted an \$11.1 million proposal to the United States Department of Energy (DOE) for "Carbon Storage Assurance Facility Enterprise (CarbonSAFE), Phase II", to conduct a CO₂ Storage Complex Feasibility assessment.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$8,880,000						\$8,880,000
1003 GF/Match	\$2,220,000						\$2,220,000
Total:	\$11,100,000	\$0	\$0	\$0	\$0	\$0	\$11,100,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This ambitious effort will support the pursuit of a low-carbon, economically affordable, reliable energy supply option to address the pending shortage of natural gas and electricity supply in the Railbelt of Alaska.

The project objective is to enable wide-scale deployment of carbon capture and storage (CCS) by assessing and verifying the feasibility of using the proposed storage complex in southcentral Alaska for the safe and cost-effective commercial-scale (i.e., ≥50 million metric tons (Mt) within 30 years) storage of anthropogenic CO₂ emissions captured from a proposed new 400-megawatt gross, dual-fuel capable, power generation plant and two existing facilities in southcentral Alaska. The feasibility study will evaluate the aggregation of CO₂ captured from these sources for injection into a geologic storage complex on the northern shore of Cook Inlet Basin. Department of Energy (DOE) requires a 20 percent cost share commitment or \$2.2 million of the proposed \$11.1 million budget. Should UAF be the successful recipient of the DOE award, UAF's ability to accept the funding is contingent upon the State of Alaska providing matching funds.

Alaska Energy Data Storage and Access Revitalization Project **FY2025 Request:** \$1,000,000
Reference No: AMD 65472

AP/AL: Appropriation
Category: University
Location: College

Project Type: Research / Studies / Planning
Recipient: NA
House District: College/Ester/Chena Ridge (HD 35)

Impact House District: Downtown Fairbanks (HD 31)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

The Alaska Center for Energy and Power (ACEP) will develop and implement a long-term data governance strategy including the revitalization and updating of energy data hosting platforms, databases, documentation and metadata, dashboards and data integrations that underlie the Alaska Energy Data Gateway (AEDG).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Following the recommendations of the Alaska Energy Security Task Force (AESTF) Data Subcommittee, the Alaska Center for Energy and Power (ACEP) will develop and implement a long-term data governance strategy including the revitalization and updating of energy data hosting platforms, databases, documentation and metadata, dashboards and data integrations that underlie the Alaska Energy Data Gateway (AEDG).

Project Description/Justification:

ACEP will work with the Department of Natural Resources, Department of Commerce, Community and Economic Development's Alaska Energy Authority, the University of Alaska's Institute of Social and Economic Research (UAA-ISER), and the Alaska Housing Finance Corporation to evaluate existing data sources for inclusion in a to a single data source.

The process will include recovery of existing historical systems and data sources, migration to new platforms, and the development of improved interfaces to help streamline the updating and validating of valuable datasets. The goal of this activity is to minimize costly and time-consuming duplication of effort and help agency data owners best manage and distribute their datasets with improved interfaces that allow for easier access as well as automated pathways to update the integrated energy dashboards of the AEDG. The AEDG interface will also be updated to allow

**Alaska Energy Data Storage and Access Revitalization
Project****FY2025 Request: \$1,000,000
Reference No: AMD 65472**

for expanded capabilities. Responsibility for maintaining the underlying databases will remain with the state agencies while the AEDG will be maintained by ACEP and UAA-ISER. This is a multi-year project and is estimated to cost a total of \$5 million over three years.

UAA Prince William Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access **FY2025 Request:** **\$998,000**
Reference No: **AMD 65844**

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: University

Recipient: NA

Location: Valdez

House District: Mat-Su Areawide (HD 9-24)

Impact House District: Eastern Mat-Su/Valdez (HD 29)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

The Prince William Sounds College (PWSC) primary facilities were constructed in the 70s and require re-investment. In addition to the main facility PWSC benefits from having residence halls located three blocks south of the main building. PWSC has an immediate backlog of \$6.7M of which this project will address mechanical, electrical, fire alarm systems, campus interiors, and campus accessibility.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$998,000						\$998,000
Total:	\$998,000	\$0	\$0	\$0	\$0	\$0	\$998,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems	FY2025 Request: \$597,200
	Reference No: AMD 65845
AP/AL: Appropriation	Project Type: Renovation and Remodeling
Category: University	Recipient: NA
Location: Matanuska Susitna Borough	House District: Mat-Su Areawide (HD 9-24)
Impact House District: Mat-Su Areawide (HD 9-24)	Contact: Michelle Rizk
Estimated Project Dates: 07/01/2024 - 06/30/2029	Contact Phone: (907)450-8187

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retain \$597.2.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$597,200						\$597,200
Total:	\$597,200	\$0	\$0	\$0	\$0	\$0	\$597,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The majority of the Matanuska Susitna College (MSC) facilities were constructed in the 70s, 80s, and 90s. While the campus is well cared for, there are still several building systems and elements that are beyond their useful life. MSC has an immediate backlog of \$2.8 million of which this project will address mechanical, electrical, and interior systems.

University of Alaska Drones Program - Year Three**FY2025 Request:****\$6,000,000****Reference No:****AMD 64818****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** University**Recipient:** NA**Location:** Fairbanks (City of Fairbanks)**House District:** Downtown Fairbanks (HD 31)**Impact House District:** Downtown Fairbanks (HD
31)**Contact:** Michelle Rizk**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (907)450-8187**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$6,000.0.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$6,000,000						\$6,000,000
1048 Univ Rcpt							\$0
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

The University of Alaska (UA) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska. Emerging technologies and supporting educational programs take time to develop. This is year three of a multi-year plan.

Court Security Projects**FY2025 Request:** \$1,000,000
Reference No: AMD 65300**AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** Law and Justice**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. Fiscal Year 2025 funding will be used to complete the highest priority projects throughout the state which are clerks' counter security upgrades in the Nesbett and Juneau Courthouses, elevator notification system in the Dimond Courthouse, conceptual design for judicial services expansion in the Kenai Courthouse, and judges' bench security upgrades in the Seward Courthouse.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Palmer Courthouse Expansion**FY2025 Request:****\$4,900,000****Reference No:****AMD 65827****AP/AL:** Appropriation**Project Type:** Construction**Category:** Law and Justice**Recipient:** NA**Location:** Palmer (Palmer)**House District:** Mat-Su Areawide (HD 9-24)**Impact House District:** Palmer/Butte (HD 25)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

The court system requests funding to expand the Palmer Courthouse to add space for three new courtrooms and judicial chambers to serve the Matanuska-Susitna residents' justice needs. This project is expected to complete in three to four years.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$4,900,000						\$4,900,000
Total:	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$4,900,000

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: