

FIA: Facility Improvements, Renovations, & Upgrades**FY2024 Request:****\$300,000****Reference No:****AMD 63553****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport owned building-type facilities. Examples of the types of projects that may be undertaken include replacement of automatic and overhead doors, lighting fixtures, escalators, and elevators, HVAC/mechanical, telecommunications, security, roofing, and access systems.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1027	\$300,000						\$300,000
IntAirport							
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ Ongoing
 0% = Minimum State Match % Required
☒ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P95 L18 HB281 \$130,477

Sec8 Ch1 SLA2021 P83 L15 HB69 \$126,677

Project Description/Justification:

Miscellaneous small projects are identified and need to be implemented in a timely manner to address safety issues, functionality, security regulations, ADA requirements, building efficiency, etc. It is in the airport's best interest to address all issues that present a safety risk to the public and reduce the chance of injury/or lawsuits.

Fairbanks International Airport (FAI) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment promotes efficiency, simplifies preventive maintenance schedules, reduces recurring training, reduces warehouse inventory, and reduces overall maintenance cost and energy consumption. Some projects may have a direct and short-term payback such as replacing lighting with more energy efficient fixtures and enhancing HVAC controls systems.