

**Address Backlog of Aging Infrastructure****FY2024 Request: \$1,000,000****Reference No: AMD 64712****AP/AL:** Appropriation**Project Type:** Information Technology /  
Systems / Communication**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1 - 40)**Impact House District:** Statewide (HD 1 - 40)**Contact:** Bill Smith**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Contact Phone:** (907)269-6596**Brief Summary and Statement of Need:**

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment. This project will support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1004 Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:****Project Description/Justification:**

The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures in combination of increasing IT costs has resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2024 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.