

**Kenai Peninsula Borough - Solid Waste Department - Hope** **FY2024 Request:** **\$0**  
**Transfer Site Relocation** **Reference No:** **AMD 65099**

**AP/AL:** Appropriation **Project Type:** Life / Health / Safety  
**Category:** Transportation **Recipient:** Kenai Peninsula Borough  
**Location:** Kenai Peninsula Borough **House District:** Kenai Areawide (HD 6 - 8)  
(Homer/Seward)  
**Impact House District:** Kenai Areawide (HD 6 - 8) **Contact:** Catherine Reardon  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2506

#### Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <b>FY2024</b> | <b>FY2025</b> | <b>FY2026</b> | <b>FY2027</b> | <b>FY2028</b> | <b>FY2029</b> | <b>Total</b> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>   |

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☒ Ongoing  
0% = Minimum State Match % Required ☒ Amendment ☐ Mental Health Bill

#### Operating & Maintenance Costs:

|                          | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development:     | 0             | 0            |
| Ongoing Operating:       | 0             | 0            |
| <u>One-Time Startup:</u> | <u>0</u>      | <u>0</u>     |
| Totals:                  | 0             | 0            |

#### Prior Funding History / Additional Information:

#### Project Description/Justification:

##### Background

The Kenai Peninsula Borough (KPB) Solid Waste Department is responsible for developing and implementing programs for disposal of all solid waste generated within the Borough in an economically feasible and environmentally responsible manner. Transfer sites for collection of waste at various locations around the Borough allow for the public to dispose of their waste close to their residence so that Solid Waste can have it hauled to the landfill for final disposal or through other methods for items such as recyclables.

The transfer station in Hope is currently located on land owned by the Department of Natural Resources (DNR). They have requested that the transfer site on their land be relocated to vacate their property. A new site has been selected on KPB owned land within Hope to complete the relocation project.

##### Justification

KPB Solid Waste is committed to providing solid waste programs for disposal across the peninsula. The Borough has established a standard remote transfer site development program. Costs for this relocation have been developed using the standard program that match other communities around the peninsula. The project will improve site capacity, vehicle circulation, lighting, disposal access, and site monitoring/controls.

Methodology

Should funding be made available, the Kenai Peninsula Borough would immediately complete a design and solicit for construction contractor to complete the work in as timely a fashion as possible.

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