

Sport Fish Hatcheries Deferred Maintenance: Phase II**FY2025 Request: \$2,000,000****Reference No: AMD 64771****AP/AL:** Appropriation**Category:** General Government**Location:** Statewide**Impact House District:** Statewide (HD 1 - 40)**Estimated Project Dates:** 07/01/2024 - 06/30/2029**Project Type:** Deferred Maintenance**Recipient:** NA**House District:** Statewide (HD 1 - 40)**Contact:** Israel Payton**Contact Phone:** (907)267-2814**Brief Summary and Statement of Need:**

Sport Fish Division is responsible for the operation and maintenance of four large fish hatchery facilities across the state, all in need of repairs and upgrades.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,000,000						\$1,000,000
1024 Fish/Game	\$1,000,000						\$1,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P89 L8 HB 39 \$2,000,000

Project Description/Justification:

The Department of Fish and Game (DFG) is in need of \$2,000,000 in FY2025 to address maintenance issues in four State-owned fish hatcheries. Hatchery staff maintain an ongoing list of maintenance and facility needs, which includes fixes and upgrades estimated to cost nearly \$6,000,000. This request would use federal funds that can be matched with hatchery construction costs at the Wm. Jack Hernandez and Ruth Burnett facilities. Fish and Game Funds would be used to directly cover other costs and meet match requirements for other facilities where there are no construction costs to use as match such as Crystal Lake in Southeast and Crooked Creek in Southcentral.

Outstanding projects include:

Facility	Project Title	Project Cost
William Jack Hernandez Sport Fish Hatchery	Roof Repairs Over Office/Conference Rooms	\$500,000
Ruth Burnett Sport Fish Hatchery	Well #3 Pump and Riser Pipe Replacement	\$90,000

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Crystal Lake Hatchery	Crystal Lake Smolt Raceway Replacement and Effluent Line Repair	\$3,600,000
Ruth Burnett Sport Fish Hatchery	Hatchery Process Water Distribution Valve Replacement	\$50,000
Ruth Burnett Sport Fish Hatchery	Replace Seive Bed on O2 Concentrator	\$80,000
Fort Richardson Hatchery	Natural Gas Line Distribution Replacement	\$80,000
William Jack Hernandez Sport Fish Hatchery	Ozone Generator Replacement	\$75,000
William Jack Hernandez Sport Fish Hatchery	Hatchery Well #6, #7, #8 Redevelopment	\$150,000
Ruth Burnett Sport Fish Hatchery	Rearing Module Effluent Drum Filter Panel Replacement	\$28,000
William Jack Hernandez Sport Fish Hatchery	Rearing Module Effluent Drum Filter Panel Replacement	\$35,000
William Jack Hernandez Sport Fish Hatchery	Rearing Module Recirculation Pump Replacement	\$190,000
Ruth Burnett Sport Fish Hatchery	Energy Audit	\$75,000
William Jack Hernandez Sport Fish Hatchery	Energy Audit	\$75,000
William Jack Hernandez Sport Fish Hatchery	Dissolved Oxygen Probe Replacement	\$200,000
Ruth Burnett Sport Fish Hatchery	Dissolved Oxygen Probe Replacement	\$200,000
Ruth Burnett Sport Fish Hatchery	Repair Air Handler Intake Ducting Design and Installation	\$100,000
Fort Richardson Hatchery	Fort Richardson Fish Hatchery Sewage Lift Station	\$75,000
Fort Richardson Hatchery	Well Field Decomissioning	\$40,000
Fort Richardson Hatchery	Demolish and Remove Aeration Building	\$175,000
Ruth Burnett Sport Fish Hatchery	Generator Fence Replacement	\$10,000
Total		\$5,828,000

Line Item	Amount
1000 - Personal Services	
2000 – Travel	
3000 - Services	\$2,000,000
4000 - Commodities	
5000 - Capital Outlay	
7000 - Grants	

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Total Request	\$2,000,000
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