

**Public Building Fund Deferred Maintenance, Renovation,
Repair and Equipment**

FY2025 Request: \$5,550,000
Reference No: AMD 49602

AP/AL: Appropriation

Category: General Government

Location: Statewide

Impact House District: Statewide (HD 1 - 40)

Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Deferred Maintenance

Recipient: NA

House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

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Brief Summary and Statement of Need:

Address deferred maintenance needs in the Atwood Building, the Palmer State Office Building, and other state owned facilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1147 PublicBldg	\$5,550,000						\$5,550,000
Total:	\$5,550,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P93 L22 HB39 \$0
Sec11 Ch1 SLA2021 P106 L28 HB69 \$5,946,000
Sec1 Ch3 SLA2019 P2 L10 SB19 \$4,500,000
Sec1 Ch19 SLA2018 P2 L10 SB142 \$4,950,000
Sec1 Ch1 SLA2017 P2 L14 SB23 \$4,500,000
Sec1 Ch2 SLA2016 P2 L10 SB138 \$4,000,000
Sec1 Ch38 SLA2015 P2 L10 SB26 \$3,000,000
Sec1 Ch18 SLA2014 P2 L18 SB119 \$4,000,000

Project Description/Justification:

Public Building Fund (PBF) Allocated Projects

Project Title	Project Description	Project Cost
Atwood Electrical Upgrades	The Atwood State Office Building's main electrical switch gear suffers from reliability issues and must be replaced to prevent increased Executive Branch services disruption.	\$3,000,000
Palmer State Office Building – Remediate Bird Waste	Remove bird waste and install bird mesh on the main air handler air intake - construction	\$100,000
Palmer State Office Building – Replace Public Defenders Roof	Replace membrane, drains, and insulation on the public defenders roof – construction	\$1,000,000

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Atwood State Office Building – DDC Upgrade Design	Direct Digital Control upgrade – design	\$400,000
Atwood State Office Building – Lighting Control/LED Retro	Replace lighting controls and retro fixtures to LED – design/construction	\$1,000,000
Atwood State Office Building – Install Fire Suppression Elevator Rooms	Install Fire Suppression stems in 13 th and 14 th elevator machine rooms – construction	\$50,000
Total PBF Allocated		\$5,550,000

The project list may be adjusted if unexpected projects arise that are critical and a higher priority over items on this.