446 GENERAL APPROPRIATIONS ACT, FY 2019

Non-Parmanent Positions	1,99
Total Personnel Services	233,07
Maintenance and Other Operating Expenses	the form of the set of
Travalling Expenses	2,00
Training and Scholarship Expenses	2,190 2,190
Supplies and Materials Expenses	2,17 8,404
Utility Expenses	10,48
Communication Expenses	
Confidential, Intelligence and Extraordinary Expenses	2,540
Extraordinary and Miscellaneous Expenses	z 161
Professional Services	150
General Services	450
Repairs and Maintenance	5,741
Taxes, Insurance Freniums and Other Fees	1,43
Other Maintenance and Operating Expenses	4,800
Advartising Expenses	· •
Printing and Publication Expenses	150
Representation Expenses	423
Membership Dues and Contributions to Organizations	1,700
Subscription Expenses	330
Other Maintenance and Operating Expenses	100
	3,690
Total Haintemance and Other Operating Expenses	44,413
Total Current Operating Expanditures	277,485
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Buildings and Other Structures	. 107,000
Machinery and Equipment Outlay	15,000
Transportation Equipment Ontlay	8,800
Total Capital Gutlays	138,800
AL NEW APPROPRIATIONS	416,289
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F.EL. TARLAC AGRICULTURAL UNIVERSITY	

For general administration and support, support to operations,	and operations,	including locally-funded project(s),	as indicated
berounder			298,917,000

New Appropriations, by Program

Current Operating Expenditures

		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS	General Administration and Support	p.	59.234.000 P	30,811,000 P	2,000,000 F	92,045,000
	Support to Operations	•	4,742,000	1,504,000	garagear 1	6,246,000

Operations	114,163,000	23,963,000	62,500,000	200,626,000
Higher Education Program	102,742,000	16,406,000	62,509,000	181,648,000
ADVANCED EDUCATION PROGRAM	1,124,000	1,144,000		2,268,000
RESEARCH PROGRAM	7,253,000	3,315,000		10,568,000
TECHNICAL ADVISORY EXTERISION PROGRAM	3,044,003	3,098,000		6,142,000
TOTAL NEW APPROPRIATIONS	F 178,139,000 P	56,270,000 P	64,500,000 P	
New Appropriations, by Progress/Activities/Projects				
	<u>Current Oparating</u>	Expanditures		
	Personnel Services	Naintecance acd Other Operating Enpanses	Capital Octlars	Total
PROGRAMS General Administration and Support				
General Hahagement and Supervision	P 39,247,000 P	30,811,000 P	Į.	70,050,000
Aministration of Personnel Beesfits	19,917,000	eogeas godd 'i	•	19,947,000
Project(s)	52 ()			y y
Locally-Funded Project(s)			2,000,000	2,600,000
Improvement of TAV Hotorpuol Osilding		-	2,000,000	
Sub-total, General Administration and Support	59,221,000	30,811,000	2,000,000	92,045,090
Support to Operations		- All Andrews - The Andrews of the Angle of	open til det for first for the first forther first forther first forther first for the first forther	ئيا شريط ها هند مد نصوص ها هجرو بالآلياني
Auxiliary Services	4,742,000	1,504,000		6,246,000
Sub-total, Support to Operations	4,742,600	1,504,600	•	6,246,000
Operations	THE COURT DE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY	u eyl Egyldir. Hij Nel Sir Hid Inverse ian edirial must ad	•	
Relevant and Quality Tortiary Education Ensured to Achieve Inclusive Grouth and Access of Deserving but Poor Students to Quality Tertiary Education Increased	102,762 , 000	16,405,090	62,514,010	191,649,900
HIGHER EDICATION PROGRAM	102,742,000	16,406,600	62,500,000	191,640,690
Provision of Digher Education Services	102,742,000	16,496,000	12,500,000	131,649,000
Project(s)				
Locally-Funded Project(s)		•	50,600,690	50,000,000
Improvement of Physical Education Laboratories			50,000,000	50,600,600

448 GENERAL APPROPRIATIONS ACT, FY 2019

Bigher Education Research Improved to Promote Economic Productivity and Innovation	8,377,000	4,459,000		12,836,000
ADVANCED EDUCATION PROGRAM	1,124,000	1,144,000	•	2,268,000
Provision of Advanced Education Services	1,124,000	1,144,000	•	2,268,000
RESEARCH PROGRAM	7,253,000	3,315,000		10,568,000
Conduct of Research Services	7,253,090	3,315,000	-	10,568,000
Community Engagement Increased	3,044,690	3,098,000		6,142,000
TECHNICAL ADVISORY EXTENSION PROGRAM.	3,044,000	3,578,600	•	6,142,000
Provision of Extension Services	3,644,000	3,098,000	•	6,142,000
Sub-total, Operations	114,163,000	23,963,000	62,500,000	200,626,000
TOTAL NEW APPROPRIATIONS	P 178,139,000 P	56,278,000 P	64,500,000 P	298,917,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Corrent Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	121,519
Total Permanent Positions	121,519
Other Compensation Common to All	
Fersonnel Economic Relief Allowance	7,152
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allomance	1,788
Ronoraria	1,285
Mid-Year Bunes - Civilian	10,126
Tear End Bonus	10,126
Cash Gift	1,490
Productivity Enhancement Incentive	1,490
Step Increment	304
Total Other Compensation Common to All	34,241
Other Compensation for Specific Groups	
Magua Carta for Public Mealth Workers	420
Lomp-Sum for filling of Positions - Civilian	19,869
Total Other Compensation for Specific Groups	20,289

STATE UNIVERSITIES AND COLLEGES 449

Other Repofits	-
PAS-IFIG Contributions	358
PhilWealth Contributions	1,256
Employees Compensation Insurance Premises	359
Terminal Leave	118
Total Other Benefits	2,090
Total Personnel Services	178,139
Naintenance and Other Operating Expenses	
Travelling Expenses	4,706
Training and Scholarship Expenses	4,706
Supplies and Materials Expenses	7,648
Utility Expenses	16,306
Comunication Expenses	1,069
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	784
Repairs and Maintenance	5,171
Taxes, Insurance Premiums and Other Fees	519
Labor and Mages	304
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	306
Representation Expanses	328
Transportation and Delivery Expanses	206
Membership Dues and Contributions to Organizations	276
Subscription Expenses	121
Donations	35
Other Maintenance and Operating Expenses	13,523
Total Maintenance and Other Operating Expenses	56,278
Total Current Operating Expenditures	234,417
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	27,000
Infrastructure Outlay	3,000
Boildings and Other Structures	22,000
Transportation and Equipment Outlay	12,500
Total Capital Outlays	64,590
TOTAL NEW APPROPRIATIONS	298,917

For general administration and support, support to operations, and operations,	impleding locally-funded project(s), as indicated
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