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QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015, 2015

| Department |
|--------------------------------|
| Agency |
| Operating Unit |
| Organization Code (UACS |

| ; | STATE UNIVERSITIES AND COLLEGES (SUCs) |
|---|--|
| | TARLAC COLLEGE OF AGRICULTURE (TCA) |
| : | |

| entropy last manipulation and annual community of the com | CONTRACTOR OF THE PROPERTY OF | , |
|--|---|---|
| 1 | Current Year Appropriations | |
| | Supplemental Appropriations | ĺ |
| | Continuing Appropriations | i |
| | Off-Budget Account | |

| | | and the second s | | Physical Targ | ots | | | Phys | Variance as of | g Congrego Gand Salv Armani anth de 2018 Andrean an Armani | | | |
|---|-----------|--|-------------|--|---|--|--|---|--|--|--|----------------------|--|
| Particulars | | ł | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | December 31, 2015 | Remark s |
| | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 1 11 | 12=(8+9+10+11 | 13 | 14 |
| Part A | | *************************************** | | | | | | | ening in her en sening in her bester version gan gan gan ge | | | | |
| I. Operations | | | | | | | CANADA III (C IN BY IN DECINE MONEY DE LA MARIA | *********** | ngan benarangan menghapan menghapan kanapa | | ME OF THE PARTY OF | | e de servicio e specimio de seguino por la servicio de seguino de |
| | | *************************************** | | | | erteniiripidenininti ingaliya ayan magan. | PPP-M-PPP-A-CONTRACT - A-CONTRACT - A-CONTRA | nysymieno, eradjouppy jank, kaadda dans | | | | | Andries Carres C |
| MFO 1 - HIGHER EDUCATION SERVICES Performance Indicator 1; | 301000000 | | | | | | and the state of t | | | | | | |
| Pendinance indicator 1; | | | | | *************************************** | | and the state of t | | *************************************** | | | | HAN WEHCHON GERMANNEN WANTEN STREET AND |
| Total Number of Graduates | | 0 | 625 | 0 | 0 | 625 | 0 | 763 | 0 | 0 | 763 | 138 | |
| Performance Indicator 2: | | | | | | | | | | | | | |
| Percentage of total graduates that are in priority courses Performance Indicator 3: | | 0 | 92% | 0 | 0 | 92% | 0 | 100% | 0 | 0 | 100% | 8% | Andrew Target Charles and the Carlot |
| Average passing percentage of licensure exams by the TCA graduates/national average percentage passing across all disciplines covered by the TCA. | | O | 0 | 55% | 40.0% | 95% | 0 | 0 | 40.62% | 46.67% | 87.29% | -8% | rhankladik zülmediktalı alanı dir bakıslası sural irospana unturc |
| Performance Indicator 4: | | | | | | Problem (Address of the State o | THE PERSON NAMED IN COLUMN 1995 | | *************************************** | and the second s | | | 979-44897-4668-444195-73618-4-456-4-4-1-4-1-4-0-3-4-8-4-1-4-1-4-4-2-3-4-6-4-4- |
| Percentage of programs accredited at: | - | - | | | | | | | er fresser fragt senter er fresse av fresse av de commence er se com Manter et de caracter de la commence en se commenc Manter et de caracter de la commence en se commenc | | | | kaj salitaris ir nasionis jas kaj gajaj komi denovi indenis in nasiolis in nasiolis in nasiolis in nasiolis in Processor likali in denis indenis in nasionalis ja likali in nasionalis in nasionalis in nasionalis in nasiona |
| Level 1 | | 0 | 0 | 0 | 40% | 40% | 0 | 0 | 0 | 6.67% | 6.67% | -33.33% | |
| Level 2 | | 0 | 0 | o | 7% | 7% | o | o | o | 33.33% | 33.33% | 26.33% | |
| Level 3 | | o | О | 0 | 53% | 53% | 0 | 0 | 0 | 60.00% | 60.00% | 7.00% | namentalista est maleira de espaço e mêment el recursión en promien en partien |
| Performance Indicator 5: | | | · | CONTRACTOR (AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRA | | | *************************************** | | *************************************** | | 30.3070 | 1.00// | *************************************** |
| Percentage of graduates who finished academic program according to the prescribed timeframe. | | О | 90% | o | 0 | 90% | 0 | 95% | О | 0 | 95% | 5% | k a okranijeni ingozogowe on memmen ninyunya a mem |
| Performance Indicator 6: | | | | | | | | | | *************************************** | | | |
| Percentage of enrollment applications acted upon within 1 month of submission. | | 0 | 100% | O | 100% | 100% | <u>o</u> | 100% | 0 | 100% | 100% | 0% | and Confedence and Confedence of the Confedence |
| MFO 2: ADVANCED EDUCATION SERVICES | 302010000 | | | | | | | | | | | | Keelendineeler (dalem (Stellan et Stellan (Stellan et Stellan et Stellan et Stellan et Stellan et Stellan et S |
| Performance Indicator 1: | | | - | | | | | | | | | | • • • • • • • • • • • • • • • • • • • |
| Total number of graduates. | | 0 | 22 | 0 | 0 | 22 | 0 | 20 | 0 | 0 | 20 | -2 | Messeen han her filder top College A. Filder are not the plant of the film for |
| Performance Indicator 2: | | | | | *************************************** | | | | | | | | |
| Percentage of total graduates that are in priority courses. | | 0 | 100% | o | 100% | 100% | 0 | 100% | 0 | 100% | 100% | 0% | THE RESIDENCE OF THE PARTY OF T |
| Performance Indicator 3: | | | 4 | | | | | | | | Management of the Control of the Con | - | reliebered ((pro-)) sien ein kom mischen er zu maanschen en an ne bester |

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| s (| *************************************** | | • | Physical Targ | ets | | | Phys | | | | | |
|--|--|--|---|--|--|--|---|---|--|-------------|--|--|--|
| Particulars | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of December 31, 2015 | Remerks |
| | 1 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 1 9 | 10 | 11 | 12=(8+9+10+11 | 13 | 14 |
| Percentage of programs accredited at: | | | | | | | | | The state of the s | | metana mendi kana cama kecamanin baruma kecamanin sebe | Control of the Contro | andre established and a second |
| Level 1 | | 0 | 0 | 0 | 75% | 75% | 0 | 0 | 0 | 25% | 25% | -50% | i qi alaba ama lama ava i Migali Quasi vari |
| Level 2 | | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 | 50% | 50% | 50% | |
| Level 3 | | 0 | 0 | 0 | 25% | 25% | 1 0 | 0 | 0 | 25% | 25% | 0% | |
| Performance Indicator 4: | ************************************** | | | | F-2070 | 2070 | | - | | 2070 | 2070 | U70 | - |
| Percentage of enrollment application acted upon within 1 month of submission. | | 0 | 100% | 0 | 100% | 100% | 0 | 100% | 0 | 100% | 100% | 0% | Haddinah ibi ibi ethilipin terdi medelik sunyay |
| MFO 3: RESEARCH SERVICES | 303010000 | | | THE PROPERTY OF THE PARTY OF TH | | | *************************************** | | *************************************** | | | | Mark San Partie and Land San Company (1992) |
| Performance Indicator 1: | | T THE PART OF THE WAR PERSON AND ADDRESS OF THE PART O | orthodischiertzen programmen party programmen general | | | e-protection of animalical control of the control o | | | ON THE ARTHUR STATE OF THE STAT | | dedistribution distribution distribution de la separa proper | | ************* |
| Number of research studies completed | *************************************** | 0 | 0 | 0 0 | 23 | 23 | 0 | | | | 40 | | |
| Performance Indicator 2: | - | | | | | 23 | | 0 | 0 | 0 | 18 | -5 | Natural a l'artic de la marchida de l'artic |
| Percentage of research studies completed in the last 3 years. | | 0 | 0 | 90% | 0 | 90% | O | 0 | 4.450/ | | | | A) marketeld melode on adulan pulphar |
| Performance Indicator 3: | | | | | | 3070 | | | 140% | 0 | 140% | 50% | |
| Percentage of research outputs published in a recognized journal or submitted for patenting or patented. | ant that the second color of the second color | o | o | 0 | 34% | 34% | 0 | o | 0 | 170% | 170% | 136% | Park and the second of the sec |
| Performance indicator 4: | ACTION AND ACTION AND ACTION AND ACTION ASSESSMENT AND ACTION ASSESSMENT ASSE | ****************************** | *************************************** | | | | | | | 11078 | TIV70 | 13076 | |
| Percentage of research projects completed within the original project timeframe. | | 0 | 0 | 0 | 100% | 100% | o | 0 | 0 | 91.67% | 91.67% | -8% | ete para esta esta esta esta esta esta esta est |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 304010000 | | *************************************** | *************************************** | | Market Market is and Prince or Community of Company Species (Market Species (M | 70 C 4 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | nk zp česnagogo pr. nj či bronja na četacij | Annual Control of the | | | res de près de l'action de des des des de l'action de l'action de l'action de l'action de l'action de l'action | erymseriaas averaam ole roomaceror |
| Performance Indicator 1: | | | | | | | | | | | | | editoriali (Percessa rene 2 de Pe ter |
| Number of persons trained weighted by the langth of training | | 2118 | 2117 | 2119 | 2116 | 8470 | 3549 | 3547 | 3548 | 3550 | 14194 | 5724 | |
| Performance Indicator 2: | | | | | | | | | | | | | |
| Number of persons provided with technical advice | | 23 | 22 | 23 | 23 | 91 | 2900 | 2885 | 2912 | 2903 | 11600 | 11509 | ***************** |
| Performance Indicator 3: | | - | | | How was a second | ~~~~ | | 2000 | 2312 | 2903 | 11000 | 11008 | de helipe establed at myg en ymnysgengina |
| Percentage of trainees who rate the training course as good or better. | | 93% | 93% | 93% | 93% | 93% | 100% | 100% | 100% | 100% | 100% | 7% | |
| The state of the s | 1 | | | | Character of the Control of the Cont | | 10070 | 100/0 | 70070 | 10070 | 10076 | 1.70 | THE COLUMN TWO IS NOT THE TAXABLE THE |
| Performance Indicator 4: Percentage of clients who rate the advisory | | **** | | | | | | | | | - | | |
| as good or better | | 93% | 93% | 93% | 93% | 93% | 100% | 100% | 100% | 40004 | 40000 | 70/ | |
| Performance Indicator 5: | | 5070 | 30/9 | 3370 | 3376 | 9370 | 100% | 100% | 100% | 100% | 100% | 7% | n kalan sada (Marila sa) yakakesina oʻslad. |
| Percentage of trainees recepients who rate training course/info or technologies transferred as very good or excellent/relevant or useful | | 93% | 93% | 93% | 93% | 93% | 100% | 100% | 100% | 100% | 100% | 7% | |
| Performance Indicator 6: | | | - | | | *************************************** | - | | | | | | |

| Particulars UA | | Physical Targets | | | | | | Phys | | | | | |
|--|--|---|--|--|---|--|--|------------------------|--|--|--|--|---|
| | | 1 | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2015 | Remarks |
| | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11 | 13 | 14 |
| Percentage of requests for training responded to within 3 days of request. | | 93% | 93% | 93% | 93% | 93% | 100% | 100% | | | 100% | 7% | |
| Performance Indicator 7: | | | | The state of the s | | | The state of the s | | | | | | |
| Percentage of requests for technical advice that arre responded to within 3 days | And Mediate of the security of | 94% | 94% | 94% | 94% | 94% | 100% | 100% | network for the defendant periods also got a see. | | 100% | 6% | |
| Performance Indicator 8: | | | | | | | PARALLE CONTRACTOR CON | | | | | | |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery es good or better. | | 93% | 93% | 93% | 93% | 93% | 100% | 100% | and and dather 3 to 100 medical and an extension paper paper. | | 100% | 7% | Landshirks bytanskirk gravitares Societamen en en einer e |
| MFO 5: SUPPORT TO OPERATIONS (STO) | 200010000 | | TRANSCOLO HA MARINA PER PER | entemmentaletajdentaljanuvala (Varidentala) | POTETSO METROLINA POR CONTO METROLINA A CONTO | | | | | market desiren ersenstatus antaretak ersenstatude er | -citatiyatiydadid Eilikaa diicci win cladadiikkaa oʻleyma | | rraan het die krise Stade en Lande van Grûn Grûns de verweek |
| Performance Indicator 1: | | Harry Anny of the State of the | | | O. Ale annual de la | MATERIAL PROPERTY OF THE PROPE | A CONTRACTOR OF THE PARTY OF TH | | | ng nyaéta na ang ang ang ang ang ang ang ang ang | andradanickijaksidahidah pimanjar yn idan armern. | | ede administrações de area antimor esta segui |
| Manual of Operations | | O | 0 | 0 | Uploaded to | All Delivery | 0 | 0 | | and a sector of constraint and const | 0 | Posted in the | ne Capatrica na Farry Policy (Mining Mining Alberta Supplement of the Capatrical Supplement |
| Performance Indicator 2: | | | | | TC-Transpa- | Units | | | | | | TCA-Website | |
| | | | | | rency Seal | | | | | | | | |
| Percentage of stakeholders who rate support services as good or better | | 0 | 0 | 0 | 100% | 100% | 0 | o | | | 0% | -100% | д маан уни шааар оборд неса унд энгрүүн гүчдүг салаган |
| MFO 6: GENERAL ADMINISTRATION AND SUPPORT SERVICE | 100010000 | MCT WHAT I WAS I COME THE COME | er-additureren i izroiranianjagnijaga, and annos | | | rian talah Andrian dari pina dagan dari pina da manasa ja da | | | | | | | |
| Performance Indicator 1; | | | | | | | | | | Стендина | | | |
| a. Ratio of Total Obligations to Total Releases (in million of pesos) | | | | | | | | | | | an iya acca qoʻlind a oqinis anan oyi yaqaqqaqayya qora tarama mora | | Ali annu i ann ann ann ann an ann an ann an an |
| a.1 Obligations Over Releases/Collections | | international continues and the second continues of the second continues of the second continues of the second | | | - | | | | | | | | |
| Fund 101 (Releases) | | 24.0% | 24.0% | 24.0% | 24.0% | 96.0% | 24.75% | 24.75% | - | | 50% | -46.50% | |
| b. Ratio of Total Disbursements to Total Obligations | | | | | | | | | | | | | |
| Fund 101 | MATERIAL STATE OF THE STATE OF | 23.25% | 23.25% | 23.25% | 23.25% | 93.00% | 23.75% | 23.75% | | | 48% | -45.50% | |
| Performance Indicator 2; | | | | - | | | | | | | | | |
| a. Submission to COA of Financial Statements for FY 2013 | | March 31, 2015 | Vin Berlin and American Street Communication of the | | | March 31, 2015 | February 14, 2015 | | | | February 14, 2015 | 45 days ahead | annan emaile malamananinin kun annah malah da |
| b. Submission to COA of Report on Ageing of Cash Advances | | arromanistrativa de la compania de l | *************************************** | *************************************** | November 30, 2015 | November 30, 2015 | 113 mV/W | | | *************************************** | 0 | 0 | la como de Profesio como de como de PAR e PROVINCIA COM |
| repared By: | | n coordination | with: | | | THE CONTRACTOR AND ASSESSED TO A STATE OF THE STATE OF TH | ************************************** | amana cananacana andua | aut des l'est de les seus les des les seus les les de | · | Approved by: | New and a contract and a property of the contract and a proper | Applicants street for Course court from A Patrice 1989 in Co. |

DANTE A. REVAMONTE, CPA, MBA Budget Officer III/Administrative Officer V Date: 7/15/15

NOEL J. FETERO, Ph.D.
Director, Planning and Development
Date: 7/15/15

MAX P. GUILLERMO, Ph.D. College President Date: 7/15/15