

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY ORJECT OF EXPENDITURES As of the Quarter Ending December 31, 2015

Department

: STATE UNIVERSITIES AND COLLEGES (SUC+) : TARLAC COLLEGE OF AGRICULTURE (TCA)

Agency Operating Unit

· MANTE ANTERES AL MONTON

Organization Code (UACS) : 98 036 90 000
Funding Source Code (se clustered) :

(eg. Old Fund Code: 101,102, 151)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

			Appropriations	THE RESERVE OF THE PROPERTY OF THE PERSON OF	The same of the sa	THE RESTAURT OF THE PERSON	Allotm	erite	Market Andrews do commence you		Ċ	rrent Year Obliget	ons	***	1	Cui	rrent Year Diabura	ements	ALCOHOLD SHAPE SHA	-	Balano	nesidadad intercentario. Ris	AND DESCRIPTION OF THE PERSON
			Adjustments						1	1	<u> </u>	1	1	T			I	T		 		A PER COL	agrecom:
Particulars	UACS CODE	Authorized Appropriation	(Transfer (To)/From, Realignment)	Adjusted Appropriations	Afforments Received	(Withdrawel, Realign- more)	Transis rTo	Transfer From	Adjusted Total Allotments	1st Quarter Ending Merch 31	2nd Quarter Ending June 30	Sed Quarter Ending September 39	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quester Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unro-lessed Appropris- tions	Unobligzted Allotnent	Ji5201 n.i Due and Demar daixe	n Dus : Dem
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MARY								ANISATORIS (MINISTERIA)				The same of the sa		Transmission (Inches		THE RESERVE OF THE PARTY OF THE	AND COMPANY OF THE PARKET		Service Communication (Com-		CONTRACTOR OF THE PARTY OF THE	ACCRECATE OF STATE OF	
AGENCY SPECIFIC BUDGET Personnel Services	Market Annie of the Control of the C	etrandramination														and the state of t						***************************************	1
Salaries and Wages	5010101000	**********	1							ĺ													T
Selaries and Wages - Regular Basic Salary - Civilian	6010101001	76,708,000.00	1	76,708,000.00	76,708,000.00				76,708,000.00	19,138,845.31	20,520,392.30	20,573,780.01	20,161,429.20	80,384,446.82	18,999,265.31	19,233,435.83	20,964,267.31	21,147,853.82	80,344,822.27	-	(3,688,445.82)	49,624,66	4
Basic Pay - Military/Uniformed Personnel	5010101002		•							-	-	-	1	-	- 1			ļ		-		*	
Salatas and Wages - Contractual	50101020 00			1	l		1		•	-	-	-			1 - 1					-	-	•	1
Other Compensation	0010102000		•		1		-			-	-	-	1	-	-				-	•	-	-	1.
Partonnal Economic Relial Allows) DEDAY		1				- 1						ĺ						1				1
PERA - Civilian	nica (rzka)	6 000 000 00		2 444 444 44	0.000,000.00			j					l		1 1								1
PERA - Military/Liniformed Personnel		6,800,000.00		00.000,000,0	6,600,000.00				00.000,000,0	1,585,481.82	1,632,227.26	2,257,291.46	1,099,247.75	6,474,248.20	1,571,481.82	1,546,227.28	1,650,882.39	1,705,656.82	6,474,248,28	۱ ۱	125,751.71	-	
Representation Allowance		240,000.00	ĺ		210.000.00		- 1		l			•			0.00					- 1	- 1	-	1
Transportation Allowance		240,000.00	Ī	240,000.08	240,000.00		1	i	240,000.00	188,000,00	185,319.18	201,681.82	161,500.00	744,500.00	186,000.00	195,318,18	201,681.82	161,500.00	744,500.00	- 1	(504,500.00)	-	
Clothing/Uniform Allowance		1,375,000.00	1	240,009.00	240,000,00		1		240,000.00	156,000.00	165,318.18	171,681.82	141,500.00	634,500.00	156,000.00	165,318.18	171,681.82	141,500.00	634,500,00	-	(394,500.00)	•	
Subsistence, Leundry and Quarters Allowence		1,375,000,00		1,375,000.00	1,375,000.00		1		1,375,060,00	1,310,000.00	•	5,000.00	76,000.00	1,390,000,00	1,310,000.00		5,000,00	75,000.00	1,390,000.00	-	(15,000,00)	-	1
Productivity incentive Allowance	*	550,000.00	ł	FEE 200 00	550,000,00		1			8,246.00	11,988.86	12,524.00	15,910.00	46,668.86	6,246.00	11,988.86	12,524.00	15,910.00	48,663,86	- 1	(46,668.86)		
Other Bonuses and Allowances		000,000.00		550,000.00	550,000,00		1		550,000.08	492,000.00	-	-	2,000.00	494,000.00	492,000.00			2,000.00	494,000.00	-	56,000.00	-	
Honorada		557,000.00				4	- 1				•	-		-	-	-			-	- 1	-	-	ł
Hazard Pay		50,000.00		557,000.00	557,000.00			ļ	557,000.00	103,283.32	103,288.32	120,134.57	113,396.07	440,107.28	103,288,32	103,288.32	120,134.57	113,396.07	440,107.28	.	116,892.72	(0.00)	1
				00.000,00	50,000,00		1	1	56,000.00	20,465.50	40,544.20	41,806.50	65,742.00	158,558.20	20,465.50	40,544.20	41,806,50	55,742.00	158,558.20	-	(108,558.20)		
Longevity Pay		192,000.00		192,000,00	192,000.00		1	į	192,600.00	-	1,696.22	-		1,696.22	1 - 1	671.37	1,024.85		1,696.22	-	190,303.78	•	
Overtime and Night Pay Cash Gift		4 0000 000 00				1	1		•	-	-	-		-	- 1				-	-	+	-	
Year and Bonus		1,375,000.00		1,375,000.00	1,375,000.00		1	- 1	1,375,000.00	-	647,500.00	-	751,500.00	1,399,000.00	- 1	647,500,00		751,500.00	1,399,000.00	-	(24,000.00)	-	
Step Increment	1 1	6,392,000.00		6,392,000.00	6,392,000.00		1	- 1	6,392,000,06	- 1	3,269,699.00	•	3,629,544.20	6,899,443.20	- 1	3,269,899,00		3,629,544.20	6,899,443.20	-	(507,443.20)	•	1
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Magna Certa for Public Hentin Workers				- 1			- 1	1	-	•	*	-		-	- 1				-	-	- [-	
Personnel Benefit Contributions							- 1	1	•	- 1	- 1	-		-	-	l	·		-	-	-	•	1
Life and Refirement Insurance Contributions						1	Ì	1	-	- 1	•	-			-	-				- 1	-	-	
Pag-Ibig Contributions		329,000.00		329,000.00	329,000.00	1	1	1	329,000.00	79,700.00	77,100,00	85,700.00	82,800.00	325,100.00	79,700.00	26,900.00	82,700.00	108,400.00	297,700.00	-	3,900,000	27,400.00	-
Philhealth Contributions		764,000.00		764,000.00	784,000.00		1	1	764,000.00	198,687.50	204,000.00	216,900.00	209,850.00	829,437.50	198,687.50	139,425.00	280,287.50	211,037.50	829,437.50	-	(85,437.50)	-	1
ECC Contributions		328,000.05		328,000,00	328,000.00		1		328,060.90	79,530.50	77,030.50	85,230.50	63,126,70	324,918.20	53,087.00	51,967,00	80,330.50	139,513.70	324,918.20	-	3,081.80	-	
Other Parsonnel Banefits	1 1					i	į	1			j					1	i						İ
Terminal Leave Benefits		-								-	-				- 1		-	I	-	-	- 1		
Other Personnel Benefits	1	i]		- 1	1	į	-	389,711.38	1,491,332.11			1,881,043,49	389,711.38	1,491,332.11	l		1,881,043.49		(1,881,043.49)	-	1
Realignment of servings from MODE to PS for CNA incentive for FY 2015	ne blauf of					- 1	1		^]		l		-		1	1		-		- 1	-	
	1 1		3,193,914.00	3,193,914.00		1	1	3,193,914.00	3,193,914.00	1	1		1,996,194.84	1,926,194.84		1	1	1,996,194.84	1,896,194,84	-	1,197,719.16	•	
Maintenance & Other Operating Expenses	50201000 00			-			ļ				***************************************			-									
Traveling Expenses Traveling Expenses - Local	50201010 00	1,550,000.00			1 555 555 55	1	1	1		}			1		1	[į	1		1	1		1
* '	50201020 00	1,000,000.00		1,550,000.00	1,550,000.00	1	- 1	ı	1,530,000,00	61,100.38	67,068.00	83,380.90	28,000.00	239,549.28	57,259.38	57,774.00	96,515,90	28,000.00	239,549.28	-	1,310,450.72	-	1
Traveling Expenses - Foreign	0020102000				1	1	- 1		- 1	- 1	.	- (1	-	-	į	I		-	- 1	- 1	-	1
Training and Scholarship Expenses		995,000,00			*******	Į	- 1	1								1	1	ł			1		
Trakning Expenses Scholarship Granta/Expenses]]	13.874.000.00		995,000.00	995,000.00	1	- 1		995,000.00	203,147.96	189,151.00	222,740.50	277,371.28	892,410,74	183,947.96	199,687.00	220,249.50	288,526.28	892,410.74	- 1	102,589.26	-	1
· ·	1 1	13,074,000,00		13,574,000.00	13,574,000.00	1		1	13,574,600.00	- 1	13,574,000.00	- 1	1	13,574,000.00	- 1	13,574,000.00		1	13,574,000,00	-	-	7	1
Supplies and Materials Expenses	1 1	2.929,000,00				- 1	- 1	1					- 1	1	1	•	I	•	1	1			
Office Supplies Expenses	1 1	2,929,000,00		2,929,000.00	2,929,000.00	-		1	2,929,000.00	433,817.93	516,302.85	386,835.05	1	1,336,955.83	363,179.93	390,860.26	549,582.40	33,333.25	1,336,955.83	-	1,592,044.17	-	1
Accountable Forms Expenses		1		- 1	l	1	- 1	1	.	- 1	600.00	10,600.00	1	11,200.00	-	600.00	10,600.00	-	11,200.00	- [(11,200.00)	•	1
Non-Accountable Forms Expenses		1		•	i	1	1	1	-	- [- [- 1	ì	- [-	l	į	į	- 1	- [-	•	1
Animal/Zoological Supplies Expenses		1	1	*	1	1	- 1	1	- 1	- [- [- 1	į	- [- [Ī	i	- 1	-	- [
Food Supplies Expenses		ì		• 1	I	•	1	I	.	- [- 1	-	1	- 1	- 1	-	I	i	- 1	-	-	~	
Welfare Goods Expenses	1]		-	I	1	1	1	-	- [-	- 1	į	- 1	-		ļ	1	-	-]	- 3	-	
Drugs and Medicines Expenses			1		100	1	į	1	-	109,872.20	- 1	116,627.50	ı	226,499,70	109,872.20	1	, in the second	116,627.50	228,499.70	-]	(226,499.70)	-	į
Medical, Dental and Laboratory Supplies Expe	enses :	324,000.00		324,000.00	324,000.00			1	324,000.00	21,250.90	300.00		1	21,550.90	6,595.90	300,00	14,655.00	- 1	21,550.90	. 1	302,449,10		Ī

Taues, Duties and Licenses Fidelity Bond Premiums	Texas, insurance Franking and Other Fees	Extraordinary & Miscellaneous Expenses	Confidential Expenses Intelligence Expenses	RM - Other Transportation Equipment Confidential Intelligence, Extraordinary and Mecodianeous Expense	RM - Motor Vehicles	RM - Transportation Equipment	RM - Other Mechiney and Eculopean	The Technical and Scientiff Editionant	EM - Medical Equipment	RM - Construction and Heavy Equipment	RM - Correnuncetion Equipment	RM - Agricultural and Forestry Equipment	FM - Machiner and Equipment	RM - ICT Equipment	RM - Furnitures and Futures	na - Office Endernet	KW - Leasehold Improvements, Buikings	Fun - Leasenout improvements, Least	RW-Lessehold improvements	RM - Other Structures	RW - School Buildings	RM - Office Buildings	RM-Bulldings	RM - Land improvements	Ropales & Maintannee (RM) - Lend improvements	Curai rioressoria delivores	Janional Services	Other General Services	Environment/Sanitary Services	Consultancy Services	Auditing Services	Legal Services	Professional Expenses	Representation Expenses	Transportation and Delivery Expanses	Rant Expenses	Printing and Publication Expanses	Advantable Expanses	Capa, Salama, Lalegreph and Radio Expenses	Internet Expenses	Talaphone Expenses	Contage and Outrier Services	Electricity Expenses	Water Expenses	Utility Expenses	Chemical and Fillaring Supplies Expanses	Military, Police and Traillo Supplies Expenses	Textbooks and instructional Meteriels Expenses	Agricultural and Marine Supplies Expenses	Fuel Of and Intricents Expenses		Particulars .	
	f4:88	· • • • • • • • • • • • • • • • • • • •		and Macellaneo	h-veye,	·····,		**************************************		month o	or to ge	t-Avvisor.		****COG	*****	n Fixturas	j 	saess	Direction (Sec.)		-W-17-				rovoments :	··········	· Nation		~~~	******	- Maringan,	•••••	min/ee				-	····	w/s-storage	eri — e puo	·	**********	-	D AFANY a	1-00-4413		96	Ī	*P/cares	-		UACS CODE	T
64,000.00		90,000,68		sesnedigs an		Armiana				- موسودوسا		Connu			ni i i i i i i i i i i i i i i i i i i		-			****		5,774,000.00			············	735,000.00	-	135,000.00	The sa				121,000.00	122,000.00			280,000,00	253,000.00		·Oto-seal	346,000.00		1,822,000.00	1,818,000.00		******		·	×	3		Authorized Appropriation	,
							*******		·	····		arrina diguna	Principal	was a	······································			alvois.			~~~	-				neros costos.	-				Marriago (r.)		·		******					-: Anderson	l-yb.ss w'şi		- Cartaranto				F. 445		· Service (co	*	Realignment)		*nopsistore
84,000.00	,	23,000,00	• •	S.	•	,		,	•	•				E Maryarina	3 (4	1			,	5,774,000.00		:		735,000.00		135,000.00					121,000.00	122,000,00	,		280,000,00	253,000.00		•	346,000.00		1,822,000.00	1,518,000,00		•				54(344)		Adjusted Anteroris-dions	
84,000,00		83,000.00																				5,774,000.00				735,000.00		135,000,00					121,000.00	122,000.00		- Andrews	280,000,00	253,000,00	*********		346,000,00	-north-bus	1,822,000.00	1,818,000.00	**************************************	· · · · · · · · · · · · · · · · · · ·	Tribon Cas o				1	Aliotments	
					~~~			-	- Aydylandy						•		*******												iranjinajinaji Tehnografi	******		~~~					- C		n-n-1	-			~	<u> </u>					******	ļ	n of	Adjustments (Withdrawal, T	
			<del>~~~~</del>	····		<del></del>		<del></del>	t-maildeanna	Patent Pro-	<del></del>							-,,	-1-450m			Marine (p.		rentan		read-year	~~~~				- Co	****	-	dum.ncoi	- Charles	*****		*********	<del></del>	<del>- /- a</del>	•	<del>Valo</del> dy, _s o a	·····	- Province of the second			- CANONI	<del></del>		8	Ž	Transfer From	Allotments
<u>«</u>		28	Westerberger	- <del> </del>				- <del></del> /	<del></del>	<del></del>			<del></del>	·	***************************************		<del></del>	-0.4-0				5	-consequen	*****	*******				<b>p</b>			·			1415 - aye.			5.3			· · · · · · · · · · · · · · · · · · ·					***************************************	Water-win	*******	<b>T</b>	Pil Control of the Co	<del> </del>	************	CONTRACTOR STATEMENT OF STATEME
\$4,050.00	-	53,000.00	· •	F		•		•				•	,	,						,		5.774.000.00			<del></del>	735,000,00	•	135,000,00	•				121,000.00	122,000.00	•		84,000.00	253,000.00	,	***************************************	248 050 00	A COMPANY OF	00.000,228,0	1,818,000,00	,		• •	•		╁	Total Alfotmente	Δ	
19,236.24 58,125.00		30,501.00	• •	53,812.00	166,680.50	419,30		l Production			, ,	•		•	0,102.14			*		•	•	19.387.50	7				•	•	*	on'ena't	COLUMB TO SERVICE	3	12,340,00	43,666.43		10,000,000	2,000,00	86,000,00	4,550.00	,	3053.18		525,142,58	252,037.00	148,198.46	,	1,500.00	e de la constant de	79,437.22	15	Haroh 31	٦,	THE PERSON NAMED IN THE PE
11,690,06 37,126.00		36,761,00	··· <del>···</del> ···	26,360.00	145,124,60		ŧ		•	† •	· 1	•		7	2,510.00		*	ł	Francis		, ,	34838	,	17 - Name	-	•	1	5 1		00.0507	00000		36,558.00	64,176.00	170.00	00.000,00	7,338.00	•	4,560.00	-	12 Pro 12		925,942.86	368 893.00	328,436.05				170,323.21	12	Ending June 30	2nd Quarter	S
) +	41000	30,501,00		320,00	116.299.20	800.00			,					<b>1</b> 1	2,385.00					2,275,523,40	, ,		,							2,320,00	24,000.00		13,052.00	93,536,00			8,000.0	25,000.00	3,040,00	. 101,04	, tage 1		853,834,61	438241D	497,028,60	2 1	e de la composiçõe		123,739.69	13	Ending September 30	and Quarter	Current Year Obligation
45,000.00	osise in	30.501.00													**********	*****				911.779.35			******			12,277.78	2,500,0		-		12,000.00		47,389.00	~		9,000,0	11,000.00	~						-	0 49,865,00		<del></del>		- 6	· Printers	Ending December 31	Ath Quarts	edona edona
30,925.30	1,500,041.03	198.954.00	,	80,292.00	497.004.	1,219.30	1	,	,	, ,		######################################		•	13,177.14	***************************************	T-CSSA		*****	3.187.370.75	31,947.50	2	Anna e		******	8 12,277.78	*********			0 19,190,00			00,939,00	201,37	3	31,660.00	Mindre Market	144,000.00	12.16	, deline	83,16		2,404,920,03	1001	00 1,023,576.31		 1.92		373,500.12	Ţ	Total	·	- Andrewson Property Commence of the Commence
10,886.24	wortentae		······	37,500.00		30 419.30									.14 8,182.14	Mort <del>o do a</del>		•	į	35	. 6	3	1	•	,	7.78	ğ	, ,		***********	N-POODES		9.00 12,340.00	-	000		7,000.00		·		:	*****	0,03 525,142,56			• ,	1,200.00 1,5			П	Ending March 31	*************	- Anna Company Company
				-	****	8		-	*******			•			******	i de la companya de	,	3	·	9 ************************************	9	2	-		,		• •		•	1,900.00		-	-		~~~~				4.550.00	11,766.54					135,006.48	; i	1,900.00	C#,30	72,442,63				AND PROPERTY MANAGEMENT
13,940.06	30,731,00			17,672.00		•	*******	eter en co				-0.40-4-4			2,610.00	•		Hech a	 E		61,847,00		*****	***************************************	******			Francis Japan,		7,040.00	500.00		36,933.00	-	ekiber	0,000,00	7,338.00	35,000.00	4,560,00	45,093.47			38 675 565		333,944.66	-	<del>~~</del>		152,739,99	H	June 30	Juanter 3	Current
6,000,00	30,100,00	8	**************************************	14,520,00	3	900,00	A		······································						2,385.00	**************************	-	***30	1 Constitution	20 325 34	ro <del>un vit</del> u	- energia				**********				2,120.00	24,000.00	<del>jingsas</del> i	24,757.00	102.623.00		MSP-Fam	00,000,8	25,000.00	304000	53,697.69		10.400,000	W.112'65*	2	519,020.65				40,437.50	H		ard Quarter	Current Year Disbursenzente
45,000,00	20,001,00	3	· · · · · · · · · · · · · · · · · · ·	10,660,00	3	terio del sec	~~~			- Anna Anna Anna Anna Anna Anna Anna Ann	···········	**************************************		-	taniste) agan			-	0.000,000.76	200	<b>D</b> irector	-				(2,277.78	3 200 00			8,130.00			33,309.00	14,090,00	4711.50	11,660.00	11,000.00	34,000.00							35,604.54				137,879.77	19	Ending December 31	4th Quarter	Wilds
30,926.30	128,254.00			80,292.00	ibra na i na	1,219.30		,		٠			i		13,177.14		, ,		2,167,659,09		31,847.50		,		•	12,277.78	3 700 ,	,	1	19,190.0	24,809.00	,	100,000,000	201 378 438	·	31,660,	31,338.00	144,000	3	110,549.70	83.16	4,404,320	1,059,141.00	****	1,023,576.31		1,900,00	6,458,46	- G	(Hathelisting)	Total		Married Water Control
	,	,	1 1	, ,	-	,	,	• :	1 1		,	1			,			Yanta (ru		,		and the second	•	•	4	, ,	•	,		<u>ප්</u>	<u>광</u>	a a	ස්	3 8	5	-8	8	8 8	3 ′	.70	· ***	<u>.</u>	3 8		٠, ښ,			Ā.	~~~	21=(5-10)	Appropria-	Unra-lass	Company of the Compan
63,073,70	(45,254,00)		1 1	(80,292.00)		(1,219,30)			. ,			,			(13,177.14)			- necessi	(3,187,302.76)		5,742,152.50			~~~~		722,722,22	135,000	i		(19,150.00)	(36,800)		11.881.00	(170.00)		248,340	62,662.00	109,000	3	235,450,30	童	(562,52	758,859.00		(1,023,576,31)		(1,900.00)	(6,45	(373,500.12)	十	Allourent	Unobila	E.S. Breweitzelscheitzelschaften.
,	<u>9</u>	<u>.</u>		<u> 9 9</u>		<u>e</u>									<u>\$</u>	•		-Ton-Seal	75) 1,019,403.88			***********	-			N &	8		•		12,000.00	•	8 }	(00)	'	8	S	200	·	0.30	2.16)	0.03)	98.		3.31)		0.00)	8.45)	e constant	8	Due and Demen	1	encontractorismon.
	Payma					***********		- Constant			*****		, 	· · · · · · · · · · · · · · · · · · ·	-	· ·			8		l Orstani		· ·		er everya.	, ,	190000		-	******	).00 -					1				,	1								,		Deman-	Polyphysican summermon	Management and Management of the Control of the Con

· (6)	-		Appropriations		A CONTRACTOR OF THE PROPERTY O		Allotments		North-Company of the Company of the		Cu	rrent Year Obligat	ions		SAN PROPERTY OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAM		urrent Year Diebur		SALANA MATERIA MATERIA AND AND AND AND AND AND AND AND AND AN	-		nd ancion palminent programmy	Military Resistantes (Ly
Particulara	UACS CODE	Authorized	Adjustments			Adjuptments					T		1		1	7	ALLANT FAST DESIGN	Pattiettre.	-	<del> </del>	Balan T		ល្អដល់ខាន
,	mion outic	Appropriation	(Transfer (To)/From,	Adjusted Appropriations	Altokments Received	(Villindrame), Reoliga-	Transfe Trai	nafer From	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Guarter	1	1st Quarter	2nd Quarter	Srd Quarter	4th Quarter		Unro-leased	Unobligated	235,201 x.	73426 Va
		1,4,10,112,111	Realignment)		1100414803	204675)	710		Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropria-	Allotment	Due and Demar	n Due en
1	2	3	A	5=(3+4)	8	17	8		Allotments	Merch 31	Juna 30	September 30	CANADA PARA PARA PARA PARA PARA PARA PARA P	NATIONAL PROPERTY OF THE PERSON NAMED OF THE P	Merch 31	Jun# 30	Sept. 30	December 31		12013	]	dable	Deman dable
Insurance Expenses	Transmission of the Party of	CONTRACTOR OF THE PERSON NAMED IN	-	-		-	THE PERSON NAMED IN COLUMN		13代钟记录16号	11	12	13	14	1505(4121574)49	16	17	18	19	28-५%-।?+धनव्	21=(5-10)	22=(10-15)	23	24
Donations		29,000.00		29,000.00	29,000,00				*	10,587.68	25,746.28	409,170.99		445,904,95			409,170.99		445,904.95	-	{445,904.95	1	Accessions
Labor and Wages		227003.00		20,900.00	25,000,00	1			.29,000.00	18,500,00		10,000.00	1 '				,		28,500.00		(4,500.00	5,000,00	
Other Maintenace and Operating Expenses		4,652,000.00		4,652,000.00	4,652,000.00			- 1	4,852,000,00	5,000,00	8,600.00	10,150.00	.,				10,150.00	1,500.00	25,150.00		(25,150.00)		
Realignment of savings from MODE to PS for	tine grant of	,,,,,		, , , , , ,	4,002,000,00			j	4,002,000,00	92,488.57	315,581.43	656,507.56	3,951,839.41	5,016,396,97	80,724.57	290,581.68	698,339.48	3,908,345.26	4,987,990.97		(354,396.97	28,409.00	1
GNA Incentive for FY 2015	1		(3,193,914.00)	(3,193,914.00)			19	1,193,914.00)	(3,193,914.00)			1	•			1			-	-	-	-	
interest Expenses			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-,,,		1 1	100	4,100,014.00)	(9,195,814,90)			Į	į.	-	1			İ	-	-	(3,193,914.00)		
Interest Paid to Non Residents			l			1	1					1	-		1		1		Ī			l	
interest Paid to Residents other than Gen		t	1				1	1			,	-	1	1		1	1		-	-		-	
Interest Paid to other General Governmen	nt Units		į				1	1					1	-	1 "		1	I	-	-	-		1
Capital Outlays		******************				1 1	1	1		,	-	•	1					l	-	-			
Property, Plant and Equipment Outlay									~~~~~~~~		-		1		<del> </del>								
Land and Land Improvements						1 1	1		1				1	1	1	1	1		1			ĺ	
Land	Entoniosano			-		] [	l	j	. ]	-	_		1		1 -				1				1
Land Improvements, Acquaculture Structures Land Improvements, Ratorestation Projects	-CONTRACTOR (CO.)			.			1	1	. 1		-			1 .	1		1	•	1	-	•		
Other Land Improvements				-				ł	- 1	- 1	•	-	1						-	-	•		1
Road Networks				٠ ا				į	-	- [	- 1	-					]			-	•	-	ĺ
Buildings	50604040 01			, ,		1			- 1	-	-	•	1				1				٠	-	ĺ
Office Buildings	0000000			I		1 1	1		1	l					l		į			- 1	•	•	İ
School Buildings	50604040 02			•			l		*	- 1	- 1	-	ļ	-		1				. 1	_		ĺ
Other Structures	**********	14,807,743.41		44.007.740.44	41000000		1		- [	- 1		-		-	-					- 1	_	-	ĺ
Hostals and Domitories		14/001/140741		14,807,743.41	14,807,743.41		- 1		15,807,743.41	- 1	-	14,807,743.41		14,807,743,41	-	1	4,484,929.20	10,922,814	14,807,743.41	. 1			í
Markets	50604040 04			.		1	1		-	- 1	-	-		-	-	1	,	11					i
Office Equipment, Furniture and Fixtures				• 1			1		- 1	- 1	•	_			-	1			-	- 1			l
Office Equipment	50604050 02							1	1	1										1			i
Furniture and Fixtures		l					1		- 1	- [	- 1	-		- 1					.	- 1			i
Information and Communication Technolo	50604050 03							1	- 1	- 1		- 1		-	-					.	-		i
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	50604050 01			.					1	l							l	i		- 1		1	i
Comunication Equipment	1	1	1	.	Ì			1	. 1	- 1	- }	- 1		- 1				1	- 1	.	- 1	. !	
Construction and Heavy Equipment		1	1	.	- 1	1			1	- 1	- 1	-			-			1	-	-	-	- 1	1
Medical Equipment		ĺ	I	. 1	1		1				- 1	- 1		-	-			Į.	- 1	- [	- 1	- 1	
Sports Equipment		1	]	- 1	- 1		1				- 1	- [		-	-			I	- [	- 1	- 1	- [	
Technical and Scientific Equipment	1	4,824,256.59	- 1	4,624,256.59	4,824,258.59	1	1	1	4,824,256,59	4,824,256,59	- 1			4,824,256,59	0.400.477.00		1	Į	-	- [	- 1	- [	
Other Machinery and Equipment	1	1	i	- 1		-		1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1			9,029,200,09	3,100,172.00	1,724,084.59	- 1	[	4,824,258.59	- [	- 1	- 1	
Transportation Equipment	Į.	I	l	- 1	Į	1	ŧ	1	- 1	.	.	_ [		-	-			1	-	- 1	- 1	-	
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Other Transportation Equipment	1	i	1	-	l			l	- 1	-		_					1		- 1	- 1	- [	-	
I. AUTOMATIC APPROPRIATIONS	<u> </u>				1					1	-	1				•	-	1	.	.	- [	- 1	
Retirement and Life Insurance Prendum Life and Retirement Insurance Contributions			- 1		1													-					-
SPECIAL PURPOSE FUHOS		9,204,000.00	•	9,204,000.00	8,204,000.00			-	9,204,000.00	2,303,547.38	2,428,057.92	2,490,458.76	1,981,935.96	9,204,000.00	1,537,853.04	1,596,616.48	2,438,104.68	3,661,426.80	9,204,000.00	. 1	.	.	
Mecelianeous Personnel Sensitive Fund																	.,,,,	9,000	***************************************	-	- 1	- 1	
Performance Based Bonus (PBB) FY 2014		1	3,168,100.00	3,188,100.00	i	l													-				
Productivity Enhancement Incentive (PEI)	-	l	6,751,818.00	6,751,818.00	1	1	1 '		3,188,100.00	•	3,183,100.00	-	1	3,183,100.00		3,183,100.00	I	1	3,183,100.00	-	(15,000.00)	_ 1	
Funding Requirements for 21 Newly-Filled Post	tions		4,358,664.00	4,358,664.00	1	ı	3		6,751,618.00		6,431,889.00	19,940.00	481,071.00	6,932,900.00	I	6,431,889.00	19,940.00	481,071.00	6,932,900.00		(181,082,00)	. 1	
Teaching Overload - savings from Unfilled Posli			10,161,805.00	10,181,005.00	l	1	, ,		4,358,664.00		1	1	4,358,664.00	4,358,064.00	i	-		4,358,684.00	4,358,684.00	1		- 1	
Salary Differential - Implementation of NBC 461		1	8,283,525.00	8,283,525,00	1	į.	1 .		8,283,525.00		1		8,468,068.87	8,468,066,87	1	1	1	8,454,430.00	8,454,430.00	- 1	1,693,738.13	13,636.87	
Retirement and Life insurance Premium	1		, , , ,	-1	1	I	0,20	,040,00	0,400,040,00	l		Ī	4,748,188.64	4,748,188,64	1	i	1	4,746,188.64	4,746,186.64	1	3,637,339,38	-	
Life and Retirement Insurance Contributions	}	1	1,313,177.00	1,319,177.00	1		424	13,177.00	1,313,177.00	1	į	1				j	1		Ì	1		-	
Pension and Gratuity Fund		·	-			<del>-</del>	1,01	101311130	140101111201				601,570.12	681,670.12			L	681,570.12	681,570.12		631,606.88		
Terminal Leave Benefits	1		2,810,595.00	2,810,595.00			2.81	10,595,00	2,810,595.00	79,230.90	823,437.87	1,744,537.68	163,385,96	22105004	70.000.00	maa							***************************************
Monetization of Leave Credits				<u> </u>					- 1	1	JE31,797,07	111704,001 110	100,000,80	2,810,592.41	79,230.90	823,437.87	1,744,537.68	163,385.96	2,810,592,41	-	2.59	-	Ì
GRAND TOTAL				197,093,684.00	180,246,000.00		- 36,84	(7,684.00 18)	7,093,684.00	33,455,155.21	58,159,965.80	49,386,581,44	54,893,574,13	195,895,276.58	30,504,490 73	57,447,850,60	38.061.740.20	68,725,715.83	VOI 720 50° 10				
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EDUARDO D. CABRERA II Budget Officer

DANTE A. REVAMONTE, CPA, INSA CAO-Finence

JEREMAS DC. RODRIGUEZ, Fb. D. Vice President for Administrative & Financial Services MAX II. GUILLERMO, Ph. D. SUC President III Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quartet Ending December 31, 2015

| STATE UNIVERSITIES AND COLLEGES (SUCs)
| STARLAC COLLEGE OF AGRICULTURE (TCA)
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