## Tarlac Agricultural University Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	S	chedule for Each I	Procurement Activ	vity	Source of	E	stimated Budget (Pl	hP)	Remarks	
		User		Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)	
A. Common Offic	e Supplies and Materials												
												To be procured at DBM-PS	
												and various suppliers if not	
												available at DBM-PS based of	
	Procurement of 1st quarter office supplies and											quarterly needs of the	
5020301012	materials	PSMO	A to A/ Public Bidding	Dec 2020	Dec 2020	Jan 2021	Jan 2021	GoP	2,948,214.52	2,948,214.52		agency	
												To be procured at DBM-PS	
												and various suppliers if not	
												available at DBM-PS based o	
	Procurement of 2nd quarter office supplies and											quarterly needs of the	
5020301012	materials	PSMO	A to A/ Public Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,373,495.83	2,373,495.83		agency	
												To be procured at DBM-PS	
												and various suppliers if not	
												available at DBM-PS based of	
	Procurement of 3rd quarter office supplies and											quarterly needs of the	
5020301012	materials	PSMO	A to A/ Public Bidding	June 2021	June 2021	June 2021	June 2021	GoP	2,696,662.89	2,696,662.89		agency	
												To be procured at DBM-PS	
												and various suppliers if not	
												available at DBM-PS based or	
	Procurement of 4th quarter office supplies and											quarterly needs of the	
5020301012	materials	PSMO	A to A/ Public Bidding	Sept 2021	October 2021	October 2021	October 2021	GoP	2,189,262.45	2,189,262.45		agency	
			SUB-TOTAL						10,207,635.69	10,207,635.69	-		
B. Other Supplies	s, Materials & Equipment												
												To be procured to suppliers	
												thru direct contract as to the	
		Motorpool	Direct									day to day consumption of	
5020309000	Procurement of Fuel, Oil and Lubricants	Unit/Admin	Contracting/SVP		within the cale	endar year 2021		GoP	4,700,000.00	4,700,000.00		vehicles	
												To be procured w/in the	
												calendar year as the need	
5060405002	Office Equipment	All offices	Public Bidding		within the cale	endar year 2021		GoP	2,500,000.00		2,500,000.00	arises	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	_,		_,	To be procured w/in the	
	Information and Communication Technology											calendar year as the need	
5060405003	· .	All offices	Public Bidding		within the cale	endar year 2021		GoP	8,500,000.00		8,500,000.00	arises	
						,					, ,	To be procured w/in the	
												calendar year as the need	
5060405014	Technical and Scientific Equipment	All Colleges	Public Bidding		within the cale	endar year 2021		GoP	18,000,000.00		18,000,000.00	arises	
		Ū	Ĭ			,						To be procured w/in the	
		Admin/Higher										calendar year as the need	
5060405007	Communication Equipment	Education	SVP		within the cale	endar year 2021		GoP	1,000,000.00		1,000,000.00	arises	
-						,						To be procured w/in the	
		Admin/Higher										calendar year as the need	
5060405099	Other Machinery and Equipment	Education	Public Bidding		within the cale	endar year 2021		GoP	4,390,000.00		4,390,000.00	arises	
			Ĭ			,						To be procured w/in the	
		Admin/Higher										calendar year as the need	
5060405099	Furniture and Fixture	Education	Public Bidding		within the cale	endar year 2021		GoP	1,000,000.00		1,000,000.00	,	
	Sports Supplies and Equipment	Higher Ed	Public Bidding	June 2021	July 2021	Aug-21	Aug 2021	GoP	2,500,000.00	2,500,000.00			
		-	İ		•		<u>-</u>		•			To be procured w/in the	
		Admin/Higher										calendar year as the need	

			SUB-TOTAL						43,590,000.00	8,200,000.00	35,390,000.00	
			JOD TOTAL						43,330,000.00	0,200,000.00	33,330,000.00	
C. Utility Expense	e		T	•								
5020401000	Water Expenses	All Offices	Direct Contracting		within the ca	lendar year 2021	l.	GoP	1,500,000.00	1,500,000.00		Consumption for one year
	Electricity Expenses	All Offices								2,000,000.00		Consumption for one year
	SUB-TOTAL								2,000,000.00 <b>3,500,000.00</b>	3,500,000.00	-	100.000
									• •			
D. Communicati												
5020501000	Postage & Courier	Records Office	Direct Contracting		within the ca	lendar year 202	1	GoP	100,000.00	100,000.00		
		. !!										Communication allowance of
	Telephone - Mobile Telephone - Landline	All Offices	Direct Contracting			lendar year 202		GoP GoP	2,500,000.00	2,500,000.00		officials and other employee
5020502002	relephone - Landine	All Offices	Direct Contracting		within the ca	lendar year 202	L	GOP	250,000.00	250,000.00		One year usage
												One year usage contracted to
5020503000	Internet Subscription	All Offices	Direct Contracting		within the ca	lendar year 202:	1	GoP	1,200,000.00	1,200,000.00		specific service provider
302030300		7 0111003	SUB-TOTAL		With the de	ilendar year 202		<b>3</b> 0.	4,050,000.00	4,050,000.00	-	specific service provider
									.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
E. Repairs and M												
	Building and Other Structures	GSO	Public Bidding			lendar year 202		GoP	15,842,000.00	15,842,000.00		
	Machinery and Equipment	All Offices	SVP			lendar year 202		GoP	1,000,000.00	1,000,000.00		
	Motor Vehicles	Motorpool	SVP			lendar year 202		GoP	500,000.00	500,000.00		
5021399000	Other PPE	All Offices	SVP		within the ca	lendar year 202:	1	GoP	500,000.00	500,000.00		
			SUB-TOTAL						17,842,000.00	17,842,000.00	-	
F. General Service	ces											
5021203000	Procurement of Security Services	Security Unit	Public Bidding	November 20	Dec 2020	January 202:	1 Jan. 2021	GoP	6,950,000.00	6,950,000.00		
5021202000	Janitorial Services	GSO	Public Bidding		within the ca	lendar year 202:	1	GoP	1,000,000.00	1,000,000.00		
			SUB-TOTAL						7,950,000.00	7,950,000.00	-	
G. Taxes. Insura	nce Premiums and Other Fees											
	Insurance Expenses	PSMO	A to A		within the ca	lendar year 202	1	GoP	2,500,000.00	2,500,000.00		
	Fidelity Bond	Cashier's Office	A to A			lendar year 202:		GoP	600,000.00	600,000.00		
5021501001	Licenses	PSMO	A to A		within the ca	lendar year 202:	1	GoP	117,000.00	117,000.00		
			SUB-TOTAL	•				-	3,217,000.00	3,217,000.00		
H. PRINTING ANI	D PUBLICATION EXPENSES								-			
	TAU Annual Report	PDO	Public Bidding	April 2021	May 2021	June 2021	June 2021	GoP	450,000.00	450,000.00		
5029902000		PDO	Public Bidding	April 2021	May 2021	June 2021	June 2021	GoP	350,000.00	350,000.00		
5029902000		PDO	SVP	Dec. 2020	Dec 2020	Dec 2020	Dec 2020	GoP	100,000.00	100,000.00		
	TAU desktop calendar	PDO	SVP	Dec. 2020	Dec 2020	Dec 2020	Dec 2020	GoP	112,500.00	112,500.00		
5029902000	TAU calendar/curricular offerings	PDO	Public Bidding	March 2021	April 2021	May 2021	May 2021	GoP	350,000.00	350,000.00		
F0000005	Promotional materials (umbrella/fan/keychain/ ID	25.5	61.15						200 200 5	200 222 5		
5029902000		PDO	SVP			lendar year 202		GoP	200,000.00	200,000.00		
5029902000	Picture Package for graduates	PDO OSSD/VP-SAS	SVP Public Bidding	April 2021		May 2021	May 2021	GoP GoP	75,000.00 1.300.000.00	75,000.00 1.300.000.00		
	Printing of Yearbook	OSSD/VP-SAS OSSD/VP-SAS	Public Bidding Public Bidding	May 2021	June 2021	July 2021	Aug 2021	GoP	1,300,000.00	650,000.00		
3023302000	Printing of Tearbook  Printing of Golden Harvest & other student	0330/ VF-3A3	r ublic bluuling	141dy 2021	Julie 2021	July 2021	I ug 2021	GUF	030,000.00	030,000.00		
5029902000	publictaions	VP-SAS	SVP		within the ca	lendar year 202	1	GoP	300,000.00	300,000.00		
5029902000	Printing of Manuals	PDO	SVP			lendar year 202		GoP	250,000.00	250,000.00		
5029902000	Printing of Journals	R & D	SVP		within the ca	lendar year 202:	1	GoP	150,000.00	150,000.00		
			SUB-TOTAL						4,287,500.00	4,287,500.00		
I. GAD RELATED	ACTIVITIES								-			
	Procurement of supplies, materials and equipment for											
	the poduction and distribution of Information,											
5029999099	Education and Communication Materials Related to	GAD	SVP		within the ca	lendar year 202:	1	GoP	145,000.00	145,000.00		
3023333033		GAD.	JV1		within the ta		<u>-</u>	301	1-3,000.00	,		
	Procurement of supplies, materials and equipment for GAD Information Campaign activities	_		1								
5029999099	ODD IIIIOIIIIatioii Campaigii activities	GAD	Public Bidding	March 2021	March 2021	April 2021	May 2021	GoP	710,000.00	710,000.00		

Section   Control of Section (Program Analysis) (Proposed Control of Section (Proposed Control of Sec	loans:									I		
Section   Sect	GAD Financial Assistance Program, Scholarship											
Procurement of Jungstein, milester and exclusionate for the Newtonian Procurement of Jungstein Section 1 (1997)   Writing the criedral year 2021   Cop 3(5),0000   Autumn   Cop 1 (1997)   Autumn   Co	5020202000 with Displication (DA 40754)	GAD	SVP		within the calen	dar vear 2021		GoP	112 000 00	112 000 00		
ACCOUNTION OF A DESIGNATION OF A DESIG	Procurement of supplies, materials and equipment for		341		within the talen	dai yeai 2021		GOF	112,000.00	112,000.00		
Section   Sect	,, ,											
### Procurement of groups and training services in all delicating between the enhanced in part abundance of the enhanced in part of the enhanced in pa	502999099 Management	GAD	SVP		within the calend	dar year 2021		GoP	367,000.00	367,000.00		
According the voluntarities of the Successor and Visional Conference and Vis						,			ŕ			
First of instructions and coloration with Color of Systems (Color of Systems of Color												
Supplementation of the College of Materials and College of Materials	, ,											
December of Cold Decided System Members   CAD   50P   within the calendar year 2021   Cop   215,554.00   231,544.00   23	, ,											
Suppose   State State   Company   State State   Company   State State   Company   State State   Company   State State   State	5020201000 Mental Health and others (in coordination with OSSD)	GAD	SVP	within the calendar year 2021				GoP	398,400.00	398,400.00		
Suppose   State State   Company   State State   Company   State State   Company   State State   Company   State State   State	Procurement of goods in the Creation and											
Section   Sect	Character of CAD Food Point Contain Manufacture											
Integration of 60x Concepts in Research and Support (and the Concepts) in Research (ACI) SUP   Within the collendar year 2021   CoP   15,000,000   15,00	3023939099	GAD	SVP		within the calend	dar year 2021		GoP	215,654.00	215,654.00		
Section and Training programs and other circle of the Community of C												
SUD-1971AL   SUP-1971AL   SUP	,											
Procurement of goods in the development of Gender Development of Company (Company (C	Extension and Training programs and activities of the	CAD	CVD		within the calon	dar voar 2021		CoD	350,000,00	250,000,00		
Superior and Development information. Education and Superior information. Education and Upgrading of Artificial Superior and Upgrading of Artificial Superior information. (A) Sender Control Superior Information. (A) Sen	Drogurement of goods in the development of Conder	GAD	2VP		within the calend	dar year 2021		GOP	250,000.00	250,000.00		
SUBSPRING   SUBSPRINC   SUBS	·											
SUB-TOTAL   Sub-Total	502999099 Communication Materille (CAD LEC)	GAD	SVP		within the calen	dar vear 2021		GoP	150 000 00	150,000.00		
Expansion of the College of Vesterinary Medicine   SoSonAptives   Superior of Artificial   Sup	302333333 [Communication Materils (GAD-IEC)	G/ LD			within the calen	dar year 2021		G01				<u> </u>
Expansion of the College of Veterinary Medicine   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   15,000,000.00   15,000,000.00   for Early Procurement   Soson College of Veterinary Medicine   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   8,000,000.00   for Early Procurement   Soson College of Soson College			30B-TOTAL						2,346,034.00	2,346,034.00		
Expansion of the College of Veterinary Medicine   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   15,000,000.00   15,000,000.00   for Early Procurement   Soson College of Veterinary Medicine   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   8,000,000.00   for Early Procurement   Soson College of Soson College												
Social Address   Internation   All Center   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   15,000,000.00   15,000,000.00   To Early Procurement   Expansion of the College of Education   Technology Building and Upgrading of   Expansion of the College of Education   Technology Building and Upgrading of   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   S,000,000.00   To Early Procurement   Technology Building and Upgrading of   Social Advanced of the College of Education   Technology Building and Upgrading of   Technology Building and Upgrading of   Technology Building   Substitution   Technology Building   Technolo		1		T				1	,	-		T
Expansion of the College of Veterinary Medicine 506040002 Building and Upgrading of Laboratory Facilities Technology Building and Upgrading of 506040002 Building and Upgrading of 506040000 Building Building as the need arises 506040000 Building Suppradore Building Supradore Building Suprad	Expansion and Upgrading of Artificial							1				
Solid Qualiform   Solid Studing of Laboratory Facilities   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   8,000,000.00   To Farry Procurement   Fact Procurement   Substitution   Technology Building and Upgrading of   CTD   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   14,144,000.00   14,144,000.00   To Farry Procurement   Substitution   Substitu	5060404099 Insemination (AI) Center	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	15,000,000.00		15,000,000.00	for Early Procurement
Solid Qualiform   Solid Studing of Laboratory Facilities   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   8,000,000.00   To Farry Procurement   Fact Procurement   Substitution   Technology Building and Upgrading of   CTD   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   14,144,000.00   14,144,000.00   To Farry Procurement   Substitution   Substitu												
Solid Qualiform   Solid Studing of Laboratory Facilities   CVM   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   8,000,000.00   8,000,000.00   To Farry Procurement   Fact Procurement   Substitution   Technology Building and Upgrading of   CTD   Public Bidding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   14,144,000.00   14,144,000.00   To Farry Procurement   Substitution   Substitu	Expansion of the College of Veterinary Medicine											
Suparsion of the College of Eductation 5060404002 [aboratory Facilities	5060404002 Building and Upgrading of Laboratory Facilities	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	8.000.000.00		8.000.000.00	for Early Procurement
Technology Building and Upgrading of Substancy Facilities SUB-TOTAL SUB-TOTA	0 10 0		. done braamb		2002020	200 2020	34112022	30.	0,000,000.00		3,000,000,00	ror zarry r rocarement
Section   Section   Sub-ratory Facilities   CED   Public Bildding   Nov 2020   Dec 2020   Dec 2020   Jan 2021   GoP   14,144,000.00   14,144,000.00   37,144												
SUB-TOTAL		CED	Duddie Diddie -	N 2020	D 2020	D 2020	I 2024	C-D	14 144 000 00		14 144 000 00	for Fork Decomposit
K. REPAIR AND MAINTENANCE    Procurement of supplies, materials and equipment for the periodic imperiodic imperiodic and maintenance on obtaining structures   GSO   Public Bidding   as the need arrises   GoP   2,897,314.95   2,897,314.95	5060404002 Laboratory Facilities	CED	Public Blading	NOV 2020	Dec 2020	Dec 2020	Jan 2021	GOP	14,144,000.00		14,144,000.00	for Early Procurement
Procurement of supplies, materials and equipment for the condition of the control			CUID TOTAL	*	<del>                                     </del>		+	•	27 444 222 22		27 444 222 22	•
Procurement of supplies, materials and equipment for the condition of the control			SUB-TOTAL	•			,	,	37,144,000.00	-	37,144,000.00	·
periodic inspection and maintenance on building structures GSO Public Bidding as the need arises GoP 2,897,314.95    Procurement of supplies, materials and equipment periodic inspection and maintenance on valet current			SUB-TOTAL						37,144,000.00	-	37,144,000.00	·
SO20399000 [wells. ceiling, floors, rod, reto; and furniture	C. REPAIR AND MAINTENANCE		SUB-TOTAL						37,144,000.00	- '	37,144,000.00	·
Social State of State			SUB-TOTAL						37,144,000.00	-	37,144,000.00	
inspection and maintenance on water lines, sanitary lines, oxiding water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical periodic inspection and maintenance on electrical solar periodic inspection and equipment periodic systems of the periodic inspection of the periodic	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures		SUB-TOTAL						37,144,000.00	-	37,144,000.00	
soziangwater source and tanks (solar pump, windmills, subm. GSO Public Bidding as the need arises GoP 1,663,291.00 1,663,2	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures	GSO				d arises		GoP		2,897,314.95	37,144,000.00	
S020399000   pumps   GSO   Public Bidding   as the need arises   GoP   1,663,291.00   1,663,291.	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture	GSO				d arises		GoP		2,897,314.95	37,144,000.00	
Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Social procurement of supplies, materials and equipment planting repainting building walls, ceiling, furniture, buildings with nonenclature (metal letter cut-outs) and streamers.  GSO Public Bidding as the need arises  GoP 575,996.00 575,996.	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines,	GSO				d arises		GoP		2,897,314.95	37,144,000.00	
periodic inspection and maintenance on electrical 5020399000 lines, fixtures and ventilation equipment. GSO Public Bidding as the need arises GoP 6,984,395.00 6,	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm		Public Bidding		as the nee				2,897,314.95		37,144,000.00	
ines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment S020399000 Installation of termite proofing system Conduct termite check and proofing on buildings.  Frocurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and S020399000 Procurement of supplies and materials for the fabrication of pavement markings, direction of supplies and materials for the fabrication of S020399000 Frocurement of supplies and materials for the fabrication of pavement markings, direction of supplies and materials for the fabrication of S020399000 Frocurement of supplies and materials for the fabrication of steel shelves, brackets and grills  Frocurement of supplies and Fourier supplies and Fourier of Supplies Supplies and Fourier of Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplie	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)		Public Bidding		as the nee				2,897,314.95		37,144,000.00	
Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  S020399000 Installation of termite proofing system Conduct termite check Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and S020399000 wooden cabinets, tables and shelves  S020399000 wooden cabinets, tables and shelves  Frocurement of supplies and materials for the S020399000 pavement markings, direction signs, concrete reblocking and S020399000 wooden cabinets, tables and shelves  Frocurement of supplies and materials for the fabrication of procurement of supplies and materials for the fabrication of S020399000 pavement markings, direction of S020399000 wooden cabinets, tables and shelves  Frocurement of supplies and materials for the fabrication of S020399000 patrication of steel shelves, brackets and grills  S020399000 Frouriement of supplies and materials for the fabrication of S020399000 patrication of steel shelves, brackets and grills  S020399000 Public Bidding as the need arises  G0P 175,736.00 1	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment		Public Bidding		as the nee				2,897,314.95		37,144,000.00	
Procurement of supplies, materials and equipment painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs) and streamers.  5020399000 Installation of termite proofing system Conduct termite check of GSO Public Bidding as the need arises  GOP 575,996.00 575,996.00  Frocurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, directions gings, concrete reblocking and pavement markings, directions gings, concrete reblocking and proofing on buildings.  GOP 800,000.00 800,000.00  Frocurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, directions gings, concrete reblocking and pavement markings, direction of spines, concrete reblocking and pavement and pavement and pavement and pavement and pavement and pavement and proofing as the need arises as the need arises and pavement and paveme	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical		Public Bidding		as the nee				2,897,314.95		37,144,000.00	
Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  GSO Public Bidding as the need arises GoP 575,996.00 575,996.0	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical	GSO	Public Bidding Public Bidding		as the nee as the nee	d arises		GoP	2,897,314.95 1,663,291.00	1,663,291.00	37,144,000.00	
S020399000 with nomenclature (metal letter cut-outs.) and streamers.  GSO Public Bidding as the need arises  GOP 575,996.00 575,996.00  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and proofing and boulders embankment.  Focusion of the procurement of supplies and materials for the fabrication of pavement of supplies and materials for the fabrication of procurement of supplies and materials for the fabrication of steel shelves, brackets and grills  GSO Public Bidding as the need arises  GOP 551,700.00 551,700.00  Focusion of steel shelves, brackets and grills  GSO Public Bidding as the need arises  GOP 175,736.00 175,736.00  Total as the need arises  GOP 210,020.00 210,020.00  SUB-TOTAL  LIMEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Fouriment  Medical & Dental  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.	GSO	Public Bidding Public Bidding		as the nee as the nee	d arises		GoP	2,897,314.95 1,663,291.00	1,663,291.00	37,144,000.00	
S20399000 Installation of termite proofing system Conduct termite check and proofing and proofing on buildings.  GSO Public Bidding as the need arises GOP 800,000.00 800,000.00 800,000.00 900,000 900 900 900 900 900 900 900 9	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment	GSO	Public Bidding Public Bidding		as the nee as the nee	d arises		GoP	2,897,314.95 1,663,291.00	1,663,291.00	37,144,000.00	
5020399000 and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and pavement markings, direction signs, concrete reblocking and pavement markings, direction signs, concrete reblocking and pavement of supplies and materials for the fabrication of 5020399000 wooden cabinets, tables and shelves  Frocurement of supplies and materials for the fabrication of 5020399000 fabrication of steel shelves, brackets and grills  Frocurement of supplies and materials for the 5020399000 fabrication of steel shelves, brackets and grills  Frocurement of supplies and pavement materials for the supplies and materials for the 5020399000 fabrication of steel shelves, brackets and grills  Frocurement of supplies and Fouriment  Medical & Dental  Medical & Dental  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with perpendictive content of the content of the procurement of supplies and the ceiling, furniture, buildings with perpendictive content of the ceiling, furniture, buildings with perpendictive content of the ceiling, furniture, buildings	GSO GSO	Public Bidding  Public Bidding  Public Bidding		as the nee as the nee as the nee	d arises d arises		GoP	2,897,314.95 1,663,291.00 6,984,395.00	1,663,291.00 6,984,395.00	37,144,000.00	
Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Sourcement of supplies and materials for the fabrication of vooden cabinets, tables and shelves  Frocurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Frocurement of supplies and materials for the fabrication of steel shelves, brackets and grills  SUB-TOTAL  Procurement of Medical Supplies and Fquipment  Medical & Dental  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.	GSO GSO	Public Bidding  Public Bidding  Public Bidding		as the nee as the nee as the nee	d arises d arises		GoP	2,897,314.95 1,663,291.00 6,984,395.00	1,663,291.00 6,984,395.00	37,144,000.00	
road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and pavement markings, direction signs, concrete reblocking and so pavement markings, direction signs, concrete reblocking as the need arises  GoP 175,736.00 175,	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check	GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee as the nee as the nee	d arises d arises d arises		GoP GoP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00	1,663,291.00 6,984,395.00 575,996.00	37,144,000.00	
5020399000 road shoulders embankment. GSO Public Bidding as the need arises GoP 551,700.00 551,700.00 551,700.00 Forcurement of supplies and materials for the fabrication of supplies and materials for the fabrication of supplies and materials for the fabrication of steel shelves, brackets and grills GSO Public Bidding as the need arises GoP 175,736.00 175,736.00 Forcurement of supplies and materials for the fabrication of steel shelves, brackets and grills GSO Public Bidding as the need arises GoP 210,020.00 210,020.00 SUB-TOTAL 13,858,452.95	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.	GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee as the nee as the nee	d arises d arises d arises		GoP GoP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00	1,663,291.00 6,984,395.00 575,996.00	37,144,000.00	
Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves Procurement of supplies and materials for the fabrication of supplies and materials for the fabrication of steel shelves, brackets and grills  SUB-TOTAL  Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills  SUB-TOTAL  REDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Fourinment  Medical & Dental  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  5020399000  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of	GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee as the nee as the nee	d arises d arises d arises		GoP GoP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00	1,663,291.00 6,984,395.00 575,996.00	37,144,000.00	
5020399000 wooden cabinets, tables and shelves GSO Public Bidding as the need arises GoP 175,736.00 175,736.00 Procurement of supplies and materials for the 5020399000 fabrication of steel shelves, brackets and grills GSO Public Bidding as the need arises GoP 210,020.00 210,020.00 SUB-TOTAL 13,858,452.95 13,858,452.95  L. MEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Equipment Medical Suppl	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor oad maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and	GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee	d arises d arises d arises d arises		GoP GoP GoP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00	37,144,000.00	
Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills  SUB-TOTAL  AMEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Equipment  Medical & Dental  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Procurement of supplies, materials for determite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and shoulders embankment.	GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee	d arises d arises d arises d arises		GoP GoP GoP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00	37,144,000.00	
L. MEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Equipment  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  5020399000  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of	GSO GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee	d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00	37,144,000.00	
L. MEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES  Procurement of Medical Supplies and Equipment   Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the	GSO GSO GSO GSO GSO	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding		as the nee	d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00	37,144,000.00	
Procurement of Medical Supplies and Equipment  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the	GSO GSO GSO GSO GSO	Public Bidding		as the nee	d arises d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	37,144,000.00	
Procurement of Medical Supplies and Equipment  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the	GSO GSO GSO GSO GSO	Public Bidding		as the nee	d arises d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	37,144,000.00	
Procurement of Medical Supplies and Equipment  Medical & Dental	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm. pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the	GSO GSO GSO GSO GSO	Public Bidding		as the nee	d arises d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	37,144,000.00	
Procurement of Medical Supplies and Equipment	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills	GSO GSO GSO GSO GSO	Public Bidding		as the nee	d arises d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	37,144,000.00	
5060405011] Clinic   Public Bidding   Nov 2020   Dec 2020   Jan' 2021   Jan 2021   GoP   1,227,050.00   1,227,050.00   for Early Procurement	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills	GSO GSO GSO GSO GSO GSO	Public Bidding		as the nee	d arises d arises d arises d arises d arises d arises		GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	1,663,291.00 6,984,395.00 575,996.00 800,000.00 551,700.00 175,736.00 210,020.00	37,144,000.00	
	Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture  Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump, windmills, subm pumps)  Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.  Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.  Installation of termite proofing system Conduct termite check and proofing on buildings.  Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.  Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves  Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills  MEDICAL SUPPLIES AND EQUIPMENT AND OTHER SERVICES	GSO GSO GSO GSO GSO GSO GSO GSO GSO	Public Bidding  SUB-TOTAL		as the nee   d arises		GOP GOP GOP GOP GOP	2,897,314.95 1,663,291.00 6,984,395.00 575,996.00 800,000.00 175,736.00 210,020.00 13,858,452.95	1,663,291.00 6,984,395.00 575,996.00 800,000.00 175,736.00 210,020.00 13,858,452.95	37,144,000.00		

I	Procurement of Sevices for Annual Medical	Medical & Dental										
5029999099	Examination	Clinic	Public Bidding	June 2021				GoP	500,000.00	500,000.00		
			SUB-TOTAL						1,727,050.00	1,727,050.00		
M. HUMAN RESOL	URCES DEVELOPMENT											
5020200100	Trainings and seminars for HRD	HRMO	Direct Contracting		as the n	eed arises		GoP	4,000,000.00	4,000,000.00		
			SUB-TOTAL						4,000,000.00	4,000,000.00		
N. PROCUREMENT	T OF LABORATORY EQUIPMENT											
5060405014	Upgrading of Facilities of Forest Product and Development	CAF	Public Bidding	Nov 2020	Dec 2020	Jan' 2021	Jan 2021	GoP	11,790,000.00		11,790,000.00	for Early Procurement
5060405014 t	Upgrading of Facilities and Laboratory Equipment for the College of Arts and Sciences	CAS	Public Bidding	Nov 2020	Dec 2020	Jan' 2021	Jan 2021	GoP	9,000,000.00		9,000,000.00	for Early Procurement
			SUB-TOTAL						20,790,000.00	-	20,790,000.00	
O. ACCREDITATIOI	N AND QUALITY ASSURANCE											
5021199000	Program Accreditation	Higher Education	Direct Contracting		within the cal	endar year 2021		GoP	1,500,000.00	1,500,000.00		
5020201002 <sub>2</sub>	ISO university wide accreditation conduct of trainings and workshops	All offices	Direct Contracting		within the cal	endar year 2021		GoP	800,000.00	800,000.00		
5021103002	ISO surveillance audit (preparation until audit)	RET	Direct Contracting		within the cal	endar year 2021		GoP	500,000.00	500,000.00		
	QS Star assessment		Direct Contracting/Public									
5021103002		ELIA	Bidding		within the cal	endar year 2021		GoP	1,500,000.00	1,500,000.00		
			SUB-TOTAL						4,300,000.00	4,300,000.00	-	
	MUSEUM SERVICES											
	Procurement of different titles of reference and											
	instructional materials	ULS	Public Bidding			endar year 2021		GoP	1,942,565.00 500,000.00	1,942,565.00		
I	Installation of library system	ULS	Public Bidding	,						500,000.00		
			SUB-TOTAL						2,442,565.00	2,442,565.00		
			GRAND TOTAL						181,254,257.64	87,930,257.64	93,324,000.00	

PREPARED BY:

Recommended for Approval By:

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Head, BAC Secretariat

EDUARDO DC. CABRERA II Budget Officer

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