

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of 2016 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Tarlac College of Agriculture
Operating Unit: N/A

Organization Code (UACS): 080360000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	0000030100000000												
Percentage of graduates who engaged in employment or whose employment status improved 1 year of graduation.													
Quantity													
Total number of graduates		0	734	0	0	734	0	584	0	0	584	150	1. The target included in the 2016 GAA includes the expected number of graduates of the Ladderized Program and Vocational Course Offerings of the University.
Quality													
% of total graduates that are in priority courses		0	100%	0	0	100%	0	100%	0	0	100%	0	
Ave passing % of													

P. 1 2

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
licensure exams by the TCA graduates/national ave % passing across all disciplines covered by the TCA		0	0	58%	58%	116%	0	0	0	169.13	169.13%	53.13%	
% of programs accredited at: Level 1; Level 2; Level 3		0	0	0	50%;100%;100%	50%;100%;100%	0	0	01	50%;100%;100%	50%;100%;100%	0	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe		0	92.82%	0	0	92.82%	0	93%	0	0	93%	18%	
% of enrollment applications acted upon within 1 month of submission		0	100%	0	100%	100%	0	100%	0	100%	100%	0	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Provision of Advanced Education Services													
Quantity													
Total number of graduates		0	20	0	0	20	0	10	0	0	10	(10)	A total of 16 students enrolled in their Thesis and Dissertation Writing for School Year 2015-2016 failed to complete and submit the hard bound copy of their research work which caused their disqualification to graduate in April 2016

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
% of total graduates that are in priority courses		0	100%	0	0	100%	0	100%	0	0	100%	0	
% of programs accredited at: Level 1; Level 3		0	0	0	100%;100	100%; 100%	0	0	0	100%;100%	100%;100%	0	
Timeliness													
% of enrollment applications acted upon within 1 month of submission		0	100%	0	0	100%	0	100%	0	0	100%	0	
MFO 3: RESEARCH SERVICES	0000030300000000												
Conduct of Research Services													
Quantity													
No. of research studies completed		0	0	0	15	15	4	6	3	5	18	0	
Quality													
% of research projects completed in the last 3 years		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
% of research outputs published in a recognized journal or submitted for patenting or patented		0	0	0	44%	44%	0	0	21%	23%	44%	0	
Timeliness													
% of research projects completed within the original project timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000												
Provision of Extension Services													
Quantity													

0.128

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of persons trained weighted by the length of training		3750	3750	3750	3750	15,000	3667	3357	5041	3118	15183	183	
No. of persons provided with technical advice		3125	3125	3125	3125	12,500	2930	2933	2927	2949	11739	(761)	Technical service/assistance provided by the University depends on the request made by TAU clients. This indicator is uncontrollable since TAU depends on the number of requests/invitations received from clients
Quality													
% of trainees who rated the training course as good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of clients who rated the advisory services as good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Timeliness													
% of requests for training responded to within 3 days of request		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of requests for													

31-2-8

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
technical advice that are responded to within 3 days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

Prepared By:

Noel Pintero

Planning Services Head/Planning Officer

Date: 30/Jan/2017

In coordination with:

Jeremias Rodriguez

Financial Services Head/Budget Officer

Date: 30/Jan/2017

Approved By:

Max Gallardo

Agency Head/Department Secretary

Date: 30/Jan/2017