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SYMTEMENT OF APPROPRIATIONS, ALLOTHENTS, CHLICATIONS, DEBURSEMENTS AND BALANCES
As of the Quarte Ending June 20, 2016

Department STATE UNIVERSITIES AND COLLEGES
Agency TARLAG COLLEGE OF AGRICULTURE
Operating Unit
Organization Code (UACS) 66 599 30 890
Fending Source Code (des destress)

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Current Year Appropriations Supplements Appropriations Continuing Appropriations

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| * | 2 | 8 | 4 | \$=\\$+4) | ğ | 7 | \$ | | 10=[(8+(-)7) -8+6] | 11 | 12 | 4 3 | 14 | 18=(14+12+13+14) | †\$ | 17 | 18 | 18 | 20=(10+17+18+15) | 2(*(\$-10) | 22*(10-15) | 23 | |
| CO RHO TOTAL | | | | lan variable de la constant de la co | | | | | • | *************************************** | | 1 | | * | | · | *************************************** | | | Perfective inflamentations | - | | + |
| PS ACOE Fin Exp.(if applicable) CO | | 121,733,600,00 58,251,000,00 67,665,900,00 | 18,753,309.00 | 148,481,300.00 55,261,500.08 67,465,000.00 | 121,738,600.00 58,2 5 1,000.00 67,666,000.00 | | | 18,753,309,00 | 149,491,308,69 58,251,004,66 87,686,909,90 | 29,378,025,27 3,964,113,51 10,485,725,02 | 38,331,328.58 5,668,962.00 | | * | 67,700,333,85 2,633,075,61 10,493,726,62 | 27,208,038,56 2,792,506.23 | 38,617,031,53 6,063,496,58 1,921,108.90 | • | | 58,925,049,09 8,876,842.76 1,421,169,90 | | 72,781,955.15 48,617,924.49 57,180.272.98 | 757,512.7 | |
| DATOTOL | | 247,655,899.00 | 18,762,399.00 | 284,408,398,60 | 247,655,000.00 | | | 18/753/909.09 | 265,498,308.00 | 42,827,864.80 | 44,990,290.83 | | - | #7,02#,1J6.1# | 30,900,544.29 | 47,821,576,78 | | | 77,822,121,97 | *************************************** | 178,590,652.62 | 10,204,822.71 | 1 |
| ospitalision by MFD: MFD 1 MFD 2 MFD 3 MFD 4 WHTCH: Or Programs Projects | | 99,976,000.00 2,263,600.00 6,771,008.00 4,448,008.00 | 8,101,895.00 312,699.00 205,858.00 | 108,877,859.00 2,203,009.66 7,863,689.90 4,702,869.00 | 39,976,000,00 2,203,000,00 6,771,000,00 4,446,000,00 | | | 6,101,656,00 312,699,00 266,968,00 | 108,077,858.00 2,282,600.86 7,082,688.06 6,702,888.00 | 19,434,674.67 290,199.44 1,435,605.35 1,310,272.98 | 24,352,961,76 968,249,31 1,815,691,90 1,573,042,54 | | - - - - | 43,767,636,43 1,186,443,75 3,251,297,25 2,883,818,63 | 17,842,395.43 184,201.92 1,274,153.08 1,030,937.90 | 25,413,771,45 1,010,146,83 1,943,629,78 1,795,492,43 | | | 43,288,168.88 1,194,348.75 8,217,792.88 1,810,420.33 | - | 82,290,219,57 1,006,551,25 3,632,391,78 1,819,552,47 | 651,849,65 2,109,06 33,614,28 85,645,29 | |
| KRA No. 2 - Powarty Reduction and Alfordation for the Poor Program Hedingleing: AMP Other Major Programs and Projects and mankowd by the President through PMS PAP | and the second s | | | | | | • | | | | | | | | | | Staffer in the Property of the second of the Staffer of the Staffe | | | | | | |
| effed Correct HANDO D. CASRETAR PROORS TO | | and the second s | CHIRITE A. NE AND CAO-TIMENTE | HTE, CPA, 18BA | e neutrino de la composición de produceren ha composición de produceren ha composición de la composición del composición de la composición del composición de la composición del composición de la composición de la composición del composición del composición del composición del composición del composi | | | e Agricovol. Hobblioties, Ph.D. for Adhibistative and | | enversit prince metalectrylecycles and annual | | | | | | | Approved By. BAXP, CAMBERS College Procision | 901 | | | The state of the s | | emblenco. |