QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department State Universities and Collegies (SUCs)

Agency : Tarlac Agricultural University

Operating Unit < not applicable >

Organization Code (UACS): 08 036 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical A	ccomplishme	ent (Budget Ye			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams		12% (75/626)	0%	8% (50/626)	10.03% (63/626)a	30.03% (188/626)	68.42% (13/19)	0%	13.33 (2/15)	47.15% (91/193)	45.00% (108/240)		
2. Percentage of graduates (2 years prior)													
that are employed		7% (20/283)	8% (23/283)	10% (28/283)	9.98% (28/283)	34.98% (99/283)	10.95%(31/28	5.3%(15/283)	10.25%(29/28	10.60%(30/283)	37.10% (105/283)		
Output Indicators					(==:===;		, o				(100/200)		
Percentage of undergraduate students													
enrolled in CHED-identified and													
RDC-identified priority programs				87.51% (5408/6180)		87.51% (5,408/6,180)	94% (5.517/5.856)	100% (1.094/1.094)	94% (6,048/6,436)	94% (6,084/6,477)	94.18% (18,707/19,863)		As of December 2022
Percentage of undergraduate programs				(0400/0100)		(0,100/0,100)	(0,01770,000)	(1,004)1,004)	(0,010,0,100)	(0,004/0,477)	(10,707713,000)		
with accreditation		73.33% (11/15)		13.33% (2/15)	6.67% (1/15)	93.33% (14/15)	73.33% (11/15)	73.33% (11/15)	46.67% (7/15)	86.67% (13/15)	86.67% (13/15)		The BS entrpreneurship program has yet to submit compliance to mandatory requirements to AACCUP for Level IV.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or		5.56% (2/36)	5.56% (2/36)	11.11% (4/36)	8.33% (3/36)	30.56% (11/36)	5.56% (2/36)	5.56% (2/36)	11.11% (4/36)	8.33% (3/36)	30.56% (11/36)		
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													

Output Indicators													
Percentage of graduate students enrolled													
in research degree programs				100% (255/255)		100% (255/255)	100% (207/207)	100% (92/92)	100% (86/86)	100% (257/255)	100% (257/257)		As of December 2022
2. Percentage of accredited													
graduate programs		100% (8/8)				100% (8/8)	87.5% (7/8)	87.5% (7/8)	75.00% (6/8)	87.5% (7/8)	87.5% (7/8)		Master of Science in Agriculture applied accreditation under level 2 category is under review.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		28	30	30	30	118	2	1	1	0	4		
Output Indicators													
Number of research outputs completed													
within the year		2	0	5	1	8	2	2	4	0	8		
2. Percentage of research outputs													
published in internationally-refereed or CHED													
recognized journal within the year		0	1	1	0	9.52% (2/21)	0	19% (4/21)	0	0	19% (4/21)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		5	5	6	5	21	20	3	1	4	28		
Output Indicators													
1. Number of trainees weighted by the													
length of training		1443	1443	1444	1445	5,775	1382	1412	1392	3611	7,796		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		2	1	2	0	5	2	3	1	1	7		
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance		96% (1385/1443)	96% (1385/1443)	96% (1386/1444)	96% (1387/1445)	96% (5,544/5,775)	96.42% (967/1003)	96.80% (1185/1224)	96.58% (1160/1201)	96.60% (3368/3487)	96.61% (6680/6915)	_	

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