Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Summary of Appropriations, allothents, obligations, disburgements and Balances. By object of expenditures. As of the Coutst Finding Espander 30, 2015

Department : STATE UNIVERSITIES AND COLLEGES (SUGO)
Agency
Operating Unit
Organization Code (UACS) : 98,089 00 000
Funding Bourse Code (UACS) : 98,080 000
Funding Bourse Code (La cintains) :

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os - Contractual	50101020 00		-17-60-	•		tetr t op	•		*****	1	1	,		•	l		(Parin		,	•	i ;	•	Marie Sala
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PERA - National Unionwed Perconnel		******	-	a a		****	······································	*	~~~		1,032,224,25	2,227,231,46	io ·	5,375,000,54 1,5	1,571,481,82	1,548,227.26	1,650,882.39	- Children	4,768,591.47	,	224.058.45	608 409 n7	Value s,
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Clothing Unitorn Alewanes		1,375,000.00	19 24 1	1,378,000.00	1,375,000,00	•	~	****	*	6 446 500 00	90.00	79'190'1/1	******	-	158,000,00	165,318,18	171,681.82		493,000,000	,	(253 000 00)	l I	ili que a ci
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Office Bonuses and Altowances			·	•				\$	Jer Marsonina	436,000,00	i	2	-aF	492,000.00 4	492,000,00		-		492,060.00	e de la constante de la consta	58,000,00	•	erioe.
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Hazard Pay		60,000,00		BO \$600 00	5000000		*******	ă l		103,288.32	103,288.32	120,134,67	49 		103,289.32	103,288.32	120,134,57	- Magaz	328,711.21		OC 800 000	•	-07442
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Overtime and Night Pay	er artuma	,		,	an manager	***************************************	**************************************	287	182,000,00	,	1,696,22	,		1,696.22	2	671.37	1,024.85		1,696.20	r i	(02,010,20)		
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Magna Carta for Public Health Workers		*******	,	,		·			, ,	•	1	ŀ		ì	,	*******		~~~	1	•			
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Life and Regression Insurance Contributions			•	1	a and a second	····	-	ich-Seid	•		1 1		*****	ı		-president	****	-	1	,	1	,	N-years.
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	Province.	764,000.00		764,000.00	764,000.00	,,,,,, ,	~~~	784,	754,000.00 193,		204.000.00	216 800 00			/3,r00,00	00,00%,00	82,700.00		189,300.00	· ·	86,500,00	63,200.00	404004
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Townships The Control Sensitive		***************************************		~	•		-7,e1,e	-			2	and the same of th	٠ <u>٠</u>	C41,731,50	53,007,00	51,987.00	80,330.Ko	er) er un	185,404.50	•	89,206.50	58,387.00	è programa di Salaman
Other December Sensing		-jostigos		*		····Pal	- Marabal	•	•	1	1	•			er en		Name of the last o	2010-					***************************************
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	50201001100		***************************************	-	-	VARMEDIANE TRANSPORT POLICE PROPERTY AND ADDRESS OF THE PARTY AND ADDRE	None Constitution of the C					- Crany				11.250,18%	-		1,881,043.49	. (3.E.	(1,881,043,49))	75Awyta
er.	50201010 06	1,650,000,00		* KES OND OB	4 550 000 00	····						-	-	-	***************************************	-	***************************************	-			-	-	1
	50201020 00			no continue	or monimosis			1,550,000.00	-	61,100.38	67,068.00	83,380.90	22	211,549,28 57	57,259.38	67,774.00	96,515.90	**************************************	211,549.28	-	1 338 450 773	*************************	- Medical Series
Irakhing and Scholening Expenses	Torige s	~~~	*****			la de la com	TOTAL T			j	•	•	****	,	•		· · · · · ·		**************************************		,	. ,	Ar acia
Treining Expenses		995,000.00		955,000.50	995,000,00		***********	295,000,00	-	203,147,96	160 151 CM	227.45.65						e e y u gen		was de de			Nation of the last
CONOCIONAL LITERATURATION	-	13,574,000.00	*********	13,574,000,00	13,574,000.00			13,574,000,00				7	5 6	010,033,46 183	183,847,96		220,249,50	- Marie Property and the Control of	603,894.45	ю [;]	379,980.54	11,155,00	Dist.
Office Survive Transpar	***************************************	200000000							*Cadyna			*****		000000	2	DO:DOO!+10'61	-		13,574,050,00	•	**************************************	•	(Carlos)
Accountable Forms Expanses		2,9224,4AU.UV	*****	2,929,000,00	2,529,000.00		··· On Line	2,929,000,50	-	433,817,33	516,302.85	386,836.05	1335	338,955,83	383 179 93	300 880 05	640 505 40		100	·	~~	-	- Anna A
Non-Appountable Forms Engineer		**************************************		,	-			140 µm	•	,	800,00	10,600.00		rows.		-	10 800 00		1,303,022.08		1,582,044,17	33,333,25	Person
Animai/Zoological Supplies Expanses		•				-			,	,		•	-	······································	eronom t		Carinata.		וייסטייו		(11,200.00)	,	- Miles
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Welfers Goods Expenses		in managering and the second	•	• :	менедине	· ·					i				•			nd-pantings	# 1			•	i-page and
Unigs and Medicines Expenses			- Control of the Cont		***********	D G (DAA)	·	-			•	•		raco ,	,	-				,	•	,	ta es faç
Medical, Dental and Laboratory Supplies Expenses		324 000 00	T-4-22-4	424 504 54	00000					109,872.20		118,627.50	233	228,499.70 109,	109,872,20	***			100 675 20		-	•	No Plants
Fuel, Oil and Lubricants Expenses			eletyre-saw.	aning n'anin	de,000,42	M OON IN	- Anna page and the same and the	324,000.00				•	21.		nwice.		14,655,00	-income	21,550.90	3 8		116,627.50	*******
Agricultural and Merine Supples Expanses		No.		1		••••••		Name (Strong	*		170,323.21	123,739,69	373			152,739,99	40,437,80	-4	235,620.35	7 (E)	(373.500.12)		
Textbooks and instructional Matarials Expanses				*********	valvana	·		***************************************	5	0,458.45	•	•		6,458,45 6,	6,459,45	P-Talpacy			6,458.45				o-compte
iexixooks and instructoral Materials Expenses	1	-	_	ь.		·*************************************		*****	·	130000		-				Pinton.	*****		Patheam		-		****
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Street 61-			Adjustments	1	1	1	Alletro	T	7	-	CETW/	nt Year Obligations	; 	·		Curre	nt Year Disbursem	ents	CHARLES AND AND ADDRESS OF A PARTY OF	WATER PROPERTY AND ADDRESS OF	······································		-
, G	UACS CODE	Authorized Appropriation	(Transfer (To)/From, Resilignment)	Adjusted Approprietions	Allotments Received	Adjustments (Withdraws), Realign- ment)	Transfer To	Transfer From	Adjusted Total	let Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Anadas Ending	Total	tet Querter Ending	2nd Quarter Ending	3rd Quarter	Ath Quarter	-	Unre-leased Appropria-	Balar Unobligated	215-20a-C	czy
-	2	3	4	5=(3+4)	6	7		Marie Company of the Company	Aliotmants	Merch 31	June 39	September 30	Dec. 31	_	Merch 31	June 30	Ending Sept. 30	Ending Dec. 31	Total	tions	Alietment	Due and Densan- dable	- -
Military, Police and Traffic Supplies Expenses	THE RESERVE LANSING	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I	-	-	-	-	8	9	Helicitária	11	12	13	14	ti-steriorist	16	17	18	19	Zóngi est	1		The same of the sa	1
Chemical and Filtering Supplies Expenses					l]	1			- 1		-		- 1	CONTRACTOR	Children of Physics Spring Street,	-	-	Contract Con	21=(5-10)	22=(10-15)	23	Ĺ
Other Supplies and Materials Expenses		i			Ì]			-		-		. 1		1			~	-	-	- 1	
Ulifity Expenses		ĺ		-	1				-	148,196.48	328,486.05	497,028.80		973,711.31	135,006.48	333,944.66	F40.000.07	1 1	•	-		- 1	ĺ
Water Expenses		1,818,000,00		1,818,000.00											100,000,70	1001044,00	519,020.65	1 1	987,971.77	-	(973,711.31)	(14,260,46)	ı
Electricity Expanses	1	1,822,000,00		1,522,000.00	1,818,000.00				1,818,000.00	252,037,00	368,893.00	438,211.00		1,059,141.00	262,037.00	368,893.00	470.044.00						
Communication Expenses		1022,009,00		1,022,000.00	1,822,000.00				1,822,000.00	525,142.56	925,942.86	953,834,61		2,404,920.03	525,142.56		,	1 1	1,059,141.00	-	758,859.00	-	l
Postage and Ocurier Services			j		ĺ	1 1						, , , , , ,		4,10-1,020,00	020,14200	925,942.86	963,834.61	1 1	2,404,920.03	-	(582,920.03)		l
Telephone Expenses	-	346,000.00	ı						- 1	83.16				63.18	92.40				- 1	į			
Internet Expenses		340,000,00	- 1	345,000.00	346,000.00	1 1			346,000.00	12,953,45	56,828.64	40,767,71	i	110,549.70	83.16		1 1		83.16	- 1	(83,16)		1
Cable, Satellite, Telegraph and Radio Expenses	- 1	i	- 1	•		1 1			- 1	- 1		- 1	1	110,049.70	11,758.54	45,093.47	53,697.69		110,549.70	. [235,450.30	. 1	ı
Membership Duse and Contributions to Org.			- 1	-]			4,560,00	4,560,00	3,040.00	- 1	40.400.00			1 1		- 1	-	- 1	. 1	ĺ
Advertising Expenses		253,000.00	- 1	253,000,00	253,000,00	1 1		1	253,000.60	85,000.00	1,000.00	25,000.00	- 1	12,160.00	4,580.00	4,560,00	3,040,00		12,150.60	- 1	(12,160.00)		
Printing and Publication Expenses	1	84,000.00	1	84,000.00	84,000,00			I	84,000.00	7,000.00	7,338.00	6,000.00	1	110,000.00	60,000.00	25,000.00	25,000.00		110,000,00	.	143,000.00	. 1	ĺ
Rent Expenses	1	280,000.00	[280,000.00	280,000.00		-	1	280,000.00	10,000.00	15,660.00	0,000,000	1	20,338.00	7,000.00	7,338.00	6,000.00	1	20,338.00		63,662.00		ĺ
	İ	į	I				1	1				- 1	- 1	25,660,00	10,000.00	10,000.00		1	20,000.00		254,340.00	E 000 00	i
Transportation and Delivery Expenses	1	ı	1					į	- 1	1		-	1	-	1		1	1	-	.	204,040.00	5,650.00	ĺ
Representation Expenses	1	122,000,00	and a second	122,000.00	122,000,00	1	1	1	122,000,00	43,686.43	170,00	22.20	- 1	170.00	1	İ		1	. 1]	(470.00)		í
Subscription Expenses	I	121,000.00	-	121,000.00	121,000.00	-	1	1			64,176.00	93,536.00	1	201,378.43	43,668.43	41,009.00	102,623,00	1	187,298.43	1	(170.00)	170.00	į
Professional Expenses	1	I	1	. 1			1	I	121,000.00	12,340,00	36,558.00	13,052.00	1	61,950,00	12,340,00	38,933.00	24,757.00	- 1	78,030.00	- 1	(79,378.43)	14,080.00	
Agai Services	1		· ·	. 1	1	- 1	1	ł	- 1	202.00		-	ž.	- 1	-	1		ļ	. 0,000,00	- 1	59,050.00	(14,080.00)	
Auditing Services	- 1	1	1	. 1	1	1	1	1	.	300.00	500.00	24,000,00	- [24,800.00	300.00	500,00	24,000.00	1	24,800.00	-		- [
Consultancy Services	1	1	i	. 1	1		1	1	- 1	1,900.00	7,040.00	2,120.00	- [11,060.00	1,900.00	7,040.00	2,120.00	1		-	(24,800.00)	- [
Environment/Sanitary Services	1	i	1	_ [1	-	1		-	- 1	-]	- 1	- 1	- [1	-1,50,44		11,060.00	- [(11,060,00)	-	
Other General Services	l	135,000.00	1	135,000.00	195 000 00	1	-	1	-	- 1	-	- 1	1	- 1	- 1	1	1	- 1	- 1	-]	- 1	-	
anitorial Sarvices	1	,		00,000,001	135,000,00	- 1	1	1	135,000.00	-	- 1			. 1		1	l	-	- 1	-	- [- [
Other Professional Services	1	735,000.00	I	735,000.00	705 500 00	- 1		-	- 1	- 1	- 1	- 1	1	.	_ [1	1	1	- 1	-	135,000,00	- [
Repairs & Maintanaca	i	, 00,000.00		1997000	735,000,00	1	1	ļ	735,000.00	-	-	.		_ [ŀ	1	-	-	-	-	-	
Repairs & Heintenace (RM) - Land Impr	muomento	Į	1	- (1	- 1	1	1	I	1	1	1			-	1	1	1	-	-	735,000,00	- 1	
W-Land Improvements	AAAIINEISCE	1	1	1	1	- 1	- 1	Į.		1	1	1	- 1	- 1	- 1	1	1		-	-	- 1	1	
RM - Buildings	1	1	1	- 1	1	1	1	1	.	-	. 1	. 1	1	-	1	1	1		ĺ	- 1		- 1	
M - Office Buildings	- 1			- 1	j	-	1	1	. 1	1	1		- 1	~	- 1	1	1	j	-	- 1			
M School Buildings	Į	5,774,000.00	ł	5,774,000,00	5,774,000.00	1	1	j	5,774,000.00	19,387,50	12,460.00		1	24 0 17 00	1		ļ	1	1	1	l		
M - Other Structures	Ì	1		-	1	•	1	1	. 1			.	1	31,847.50	-	31,847.50	1	- 1	31,847.50	.	5,742,152,50	_	
	1		1	-	1	1		1	. 1	.]	_ 1	2 275 500 15	1		-	and the same of th	ĺ		. 1	.		_	
Rid - Lessehold Improvements	1	i		1	Į	1	1	ļ	į	- 1	- 1	2,275,523.40	I	2,275,523.40	-		1,338,235.31		1,338,235.31	-	(2,275,523.40)	937,288,08	
M-Leasehold improvements, Land		l		- [1		1	1	_ [_]	1	1	ľ	1	l	į	1	-			f-im sharesundi	W.003,100	
M - Leasehold Improvements, Buildings	1		1	- 1	1	1	1	1		- 1	-	- 1		- 1	-		į		. 1		1	į	
RM - Office Equipments, Furnitures and	Fixtures	i	1	- 1	1				` [- 1	-]	- [-	- 1	1	i	ı	_ 1		. 1	, ,	
M - Office Equipment		1	1	-	Ī	1	- 1	- 1	ı			i	1	-	Į		I	1	- 1	.	7	- [
M - Furnitures and Fixtures		1	- 1	.	I	1		1	. 1	8,182.14	2,610.00	2,385,00	1	13,177.14	8,182.14	2,610.00	2,385.00	1	13,177.14	1			
M - ICT Equipment	-	- 1	1	. [I		1	1	- 1	. 1	- 1	-	1	- 1	- 1		7		10,177.14	-	(13,177.16)	-	
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M - Machinery and Equipment	1	- 1	1		1	- 1		1	- 1		ž.	1	1	i	i	i	1	1	- 1	-	-	-	
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Acting Budget Officer	Add	oante a. Revarkonte, CPA, Mba Acing CAO - Finence	e, CPA, MBA				Vice Pres	JEREMNASTIC. RODRIGUEZ, Ph. D. Vico Prosidenthar Administrative & Fil	Jeremassõc. Rodriguez, Ph. D. Vos Prosidentian Administrativa & Financial Sendres	Nose								Way.	25	, r. 19. r.			TP PARTY CO
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Supplemental Appropriations
Supplemental Appropriations
Continuing Appropriations

Surmary of appropriations, allothents, obligations, disbursements and Balances. By object of expenditures. As of the Chapter Ending September 30, 2015

Department STATE UNIVERSITIES AND COLLEGES (SUCs)
Agency
Operating Unit
Organization Code (UACS) : 05 035 00 000
Funding Source Code (se clustered) : (4, 000 000)
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Certified Cornect: Recommending Approval: DANTE CAREMARONTE, CPA, MBA JEREMARS W. Prostderafor Administrative & Financial Services Vice Prestderafor Administrative & Financial Services SUIC President III SUIC President III	GRAND FOIAL		-	7,873,541	7,873,541	,	1	7,873,54	7,873,541	1,181,7	+	-	-	746.78			CONTRACTOR COUNTY (SEED	The state of the s	CHANGE STREET, SQUARE,	THE STREET, SAME AND PARTY OF THE STREET, SAME AND ADDRESS OF THE SAME ADDRESS OF THE STREET, SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS	Company of the Company	Total Control of the	
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