

ANNEX B

TARLAC AGRICULTURAL UNIVERSITY Procurement Monitoring Report as of June, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	
COMPLETED PROCUREMENT ACTIVITIES																
502031000	PROCUREMENT OF HERITAGE CHICKEN	FREE RANGE CHICKEN	NO	Small Value Procurement	N/A	1/22/2022	N/A	1/28/2022	1/28/2022	1/28/2022	2/23/2022	12/22/2022	N/A	03/07/2022	N/A	
5060405014	PURCHASE OF ONE (1) UNIT SPECTROPHOTOMETER FOR USE IN THE SATELLITE-IMAGERY CROP MONITORING & FORECASTING SYSTEM FOR AGRICULTURE AND TECHNOLOGY (SICAT) PROJECT	SICAT PROJECT	NO	Small Value Procurement	N/A	2/1/2022	N/A	2/7/2022	2/7/2022	2/7/2022	2/23/2022	12/22/2022	N/A	03/11/2022	N/A	
5060405003 5060405099	PURCHASE OF VARIOUS ICT EQUIPMENT FOR USE AT SATELLITE IMAGERY CROP MONITORING & FORECASTING SYSTEM FOR AGRICULTURE AND TECHNOLOGY (SICAT) PROJECT	SICAT PROJECT	NO	Small Value Procurement	N/A	2/1/2022	N/A	2/7/2022	2/7/2022	2/7/2022	3/1/2022	12/22/2022	N/A	03/21/2022	N/A	
5060405014	PURCHASE OF ONE (1) UNIT GPS FOR USE AT SATELLITE IMAGERY CROP MONITORING & FORECASTING SYSTEM FOR AGRICULTURE AND TECHNOLOGY (SICAT) PROJECT	SICAT PROJECT	NO	Small Value Procurement	N/A	2/1/2022	N/A	2/7/2022	2/7/2022	2/7/2022	2/23/2022	12/22/2022	N/A	03/04/2022	N/A	
5060405099	PURCHASE OF DSLR CAMERA	DOST-PCAARRD	NO	Small Value Procurement	N/A	3/1/2022	N/A	3/4/2022	3/4/2022	3/4/2022	3/15/2022	2/7/2022	N/A	03/25/2022	N/A	
5020322001	PROCUREMENT OF SEVEN (7) UNITS SLIDING GLASS DOOR STEEL CABINET	PROCUREMENT MANAGEMENT UNIT	NO	Small Value Procurement	N/A	4/9/2022	N/A	4/13/2022	4/13/2022	4/13/2022	4/26/2022	2/22/2022	N/A	05/06/2022	N/A	
5020301002	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	ACCOUNTING UNIT	NO	Small Value Procurement	N/A	2/9/2022	N/A	2/14/2022	2/14/2022	2/14/2022	3/8/2022	2/7/2022	N/A	03/16/2022	N/A	
5020304000	PROCUREMENT OF VARIOUS AGRICULTURAL SUPPLIES FOR THE TAU POULTRY MULTIPLIER FARM	TAU POULTRY MULTIPLIER FARM	NO	Small Value Procurement	N/A	2/10/2022	N/A	2/14/2022	2/14/2022	2/14/2022	2/23/2022	2/10/2022	N/A	03/07/2022	N/A	
5060405003	PURCHASE OF FORTY (40) UNITS MINI PROGRAMMABLE COMPUTER	COLLEGE OF ENGINEERING & TECHNOLOGY	NO	Small Value Procurement	N/A	3/2/2022	N/A	3/7/2022	3/7/2022	3/7/2022	3/10/2022	3/1/2022	N/A	03/28/2022	N/A	

5020321099	PROCUREMENT OF THREE (3) UNITS WATER DISPENSER AND THREE (3) TROLLEY WITH MICROPHONE AND USB PORT	SOCIO-CULTURAL & DEVELOPMENT UNIT	NO	Small Value Procurement	N/A	3/4/2022	N/A	3/10/2022	3/10/2022	3/10/2022	3/15/2022	3/3/2022	N/A	03/28/2022	N/A
5060405003	PURCHASE OF FORTY (40) UNITS MICRO CONTROLLER	COLLEGE OF ENGINEERING & TECHNOLOGY- IT	NO	Small Value Procurement	N/A	3/8/2022	N/A	3/14/2022	3/14/2022	3/14/2022	3/15/2022	3/7/2022	N/A	03/28/2022	N/A
5020321099	PROCUREMENT OF COMMON OFFICE SUPPLIES	PROPERTY & SUPPLY MANAGEMENT UNIT	NO	Small Value Procurement	N/A	3/11/2022	N/A	3/14/2022	3/14/2022	3/14/2022	3/31/2022	3/10/2022	N/A	04/13/2022	N/A
5020399000	PROCUREMENT OF MEDICINES & MEDICAL SUPPLIES	MEDICAL & DENTAL UNIT	NO	Small Value Procurement	N/A	3/23/2022	N/A	3/28/2022	3/28/2022	3/28/2022	3/31/2022	3/18/2022	N/A	04/26/2022	N/A
5020307000	PROCUREMENT OF PRE-FILLED SYRINGE QUADRIVALENT FLU VACCINE	MEDICAL & DENTAL UNIT	NO	Small Value Procurement	N/A	3/23/2022	N/A	3/25/2022	3/25/2022	3/25/2022	3/31/2022	4/11/2022	N/A	04/11/2022	N/A
5029999099	PROCUREMENT OF TUMBLER	GENDER & DEVELOPMENT UNIT	NO	Small Value Procurement	N/A	3/23/2022	N/A	3/28/2022	3/28/2022	3/28/2022	3/31/2022	3/18/2022	N/A	04/18/2022	N/A
5020304000	PURCHASE OF FRC STOCKS	FREE RANGE CHICKEN	NO	Small Value Procurement	N/A	3/23/2022	N/A	3/28/2022	3/28/2022	3/28/2022	4/27/2022	3/18/2022	N/A	05/11/2022	N/A
5020310000	PROCUREMENT OF AGRICULTURAL SUPPLIES	OFF-SEASON TOMATO PROJECT	NO	Small Value Procurement	N/A	3/24/2022	N/A	3/28/2022	3/28/2022	3/28/2022	3/31/2022	3/18/2022	N/A	04/12/2022	N/A
5020308000 5060405011	PROCUREMENT OF MEDICAL SUPPLIES & EQUIPMENT	MEDICAL & DENTAL UNIT	NO	Small Value Procurement	N/A	3/24/2022	N/A	3/28/2022	3/28/2022	3/28/2022	4/8/2022	3/23/2022	N/A	04/25/2022	N/A
5020399000	PROCUREMENT OF DENTAL SUPPLIES	MEDICAL & DENTAL UNIT	NO	Small Value Procurement	N/A	3/26/2022	N/A	3/30/2022	3/30/2022	3/30/2022	4/4/2022	3/23/2022	N/A	04/26/2022	N/A
5020322001	PROCUREMENT OF SPECIALIZED COMPUTER TABLE	COLLEGE OF ENGINEERING & TECHNOLOGY	NO	Small Value Procurement	N/A	3/26/2022	N/A	3/30/2022	3/30/2022	3/30/2022	4/4/2022	3/23/2022	N/A	04/21/2022	N/A
5060405003 5020321003	PROCUREMENT OF ONE (1) LAPTOP	ARS & SPORTS UNIT	NO	Small Value Procurement	N/A	3/29/2022	N/A	4/1/2022	4/1/2022	4/1/2022	4/4/2022	3/24/2022	N/A	04/21/2022	N/A
5020321003	PROCUREMENT OF ROBOTICS KIT	COLLEGE OF ENGINEERING & TECHNOLOGY	NO	Small Value Procurement	N/A	3/29/2022	N/A	4/1/2022	4/1/2022	4/1/2022	4/8/2022	3/28/2022	N/A	04/22/2022	N/A
5060405002	PROCUREMENT OF TWO (2) SPLIT TYPE AIRCON CRYSTAL INVERTER 2HP	EXTERNAL LINKAGES & INTERNALIZATION AFFAIRS	NO	Small Value Procurement	N/A	3/29/2022	N/A	4/1/2022	4/1/2022	4/1/2022	4/7/2022	3/28/2022	N/A	04/21/2022	N/A
5020310000	PURCHASE OF FEEDS	TRANSFORMING BACKYARD CHICKEN PRODUCTION	NO	Small Value Procurement	N/A	3/29/2022	N/A	4/1/2022	4/1/2022	4/1/2022	4/8/2022	3/28/2022	N/A	04/25/2022	N/A
5020322001 5060407001	PROCUREMENT OF FURNITURE	GENDER & DEVELOPMENT UNIT	NO	Small Value Procurement	N/A	3/29/2022	N/A	4/1/2022	4/1/2022	4/1/2022	4/7/2022	3/28/2022	N/A	04/21/2022	N/A
5060407001	PROCUREMENT OF FIREPROOF FILING CABINET	RECORDS MANAGEMENT UNIT	NO	Small Value Procurement	N/A	4/19/2022	N/A	4/22/2022	4/22/2022	4/22/2022	4/26/2022	4/19/2022	N/A	05/23/2022	N/A
5020301000 5020321003	PROCUREMENT OF INKS AND CONSUMABLES	PROPERTY & SUPPLY MANAGEMENT UNIT	NO	Small Value Procurement	N/A	4/19/2022	N/A	4/22/2022	4/22/2022	4/22/2022	4/26/2022	4/19/2022	N/A	05/11/2022	N/A
5060405003	PROCUREMENT OF SCANNER/ PHOTOCOPIER	OFFICE OF STUDENT SERVICES & DEVELOPMENT	NO	Small Value Procurement	N/A	4/20/2022	N/A	4/25/2022	4/25/2022	4/25/2022	5/19/2022	4/21/2022	N/A	05/10/2022	N/A

5020399000	PROCUREMENT OF SPORTS SUPPLIES & EQUIPMENT	SOCIO-CULTURAL & DEVELOPMENT UNIT	NO	Small Value Procurement	N/A	4/21/2022	N/A	4/25/2022	4/25/2022	4/25/2022	5/19/2022	4/20/2022	N/A	06/16/2022	N/A
5020310000	PROCUREMENT OF SUPPLIES FOR ID PRODUCTION	ADMISSION & REGISTRATION UNIT	NO	Small Value Procurement	N/A	4/26/2022	N/A	4/29/2022	4/29/2022	4/29/2022	5/16/2022	4/25/2022	N/A	05/27/2022	N/A
5021306001	PROCUREMENT OF TIRE 750/16 WITH INTERIOR FLAP	MOTORPOOL UNIT	NO	Small Value Procurement	N/A	4/26/2022	N/A	4/29/2022	4/29/2022	4/29/2022	5/16/2022	4/25/2022	N/A	05/30/2022	N/A
5020322001	PROCUREMENT OF COMBI BLINDSOFT	PLANNING & DEVELOPMENT OFFICE	NO	Small Value Procurement	N/A	5/18/2022	N/A	5/23/2022	5/23/2022	5/23/2022	5/27/2022	5/18/2022	N/A	06/06/2022	N/A
5060405003 5020321003	PROCUREMENT OF 1 LAPTOP AND 3 EXTERNAL HARDDRIVE	OFFICE OF STUDENT SERVICES & DEVELOPMENT	NO	Small Value Procurement	N/A	5/31/2022	N/A	6/6/2022	6/6/2022	6/6/2022	6/13/2022	5/31/2022	N/A	06/30/2022	N/A
5060405003	PROCUREMENT OF DESKTOP COMPUTER & LAPTOP	DEPARTMENT OF EXTENSION & TRAINING	NO	Small Value Procurement	N/A	6/14/2022	N/A	6/17/2022	6/17/2022	6/17/2022	6/22/2022	6/13/2022	N/A	07/07/2022	N/A

Total Contr:

Total Saving

ON-GOING PROCUREMENT ACTIVITIES															
5020308000	PURCHASE OF NCM-ELISA KITS AND ANTIBODIES SETS FOR SWEETPOTATO VIRUS	NICER I PROJECT	NO	Small Value Procurement	N/A	3/24/2022	N/A	3/28/2022	3/28/2022	3/28/2022		3/18/2022	N/A	04/18/2022	N/A
5060405099 5020399000	PROCUREMENT OF MULTIPARAMETER WATER QUALITY SENSOR	CHED NAFES	NO	Small Value Procurement	N/A	6/3/2022	N/A	6/7/2022	6/7/2022	6/7/2022	6/13/2022	4/21/2022	N/A	07/06/2022	N/A
5020310000	PROCUREMENT OF ANIMAL MEDICINE AND HEALTH PRODUCTS	TRANSFORMING BACKYARD CHICKEN PRODUCTION	NO	Small Value Procurement	N/A	6/16/2022	N/A	6/21/2022	6/21/2022	6/21/2022	6/22/2022	4/21/2022	N/A	07/12/2022	N/A
5020399000	PROCUREMENT OF PERSONALITY TEST/ MENTAL HEALTH INVENTORY	OSSD	NO	Small Value Procurement	N/A	5/17/2022	N/A	5/23/2022	5/23/2022	5/23/2022	5/27/2022	4/26/2022	N/A	06/06/2022	N/A
5020322001 5020321099 5020322001 5020321099 5060407001	PROCUREMENT OF OFFICE FURNITURE AND OTHER EQUIPMENT	SECURITY FORCE	NO	Small Value Procurement	N/A	6/3/2022	N/A	6/9/2022	6/9/2022	6/9/2022	6/13/2022	5/18/2022	N/A		N/A
5029907000	PROCUREMENT OF DATABASE FOR SCHOLARLY JOURNALS	ULS	NO	Small Value Procurement	N/A	6/3/2022	N/A	6/9/2022	6/9/2022	6/9/2022	6/13/2022	5/18/2022	N/A	07/06/2022	N/A
5029999099	PROCUREMENT OF CUSTOMIZED POLO SHIRT	ELIA	NO	Small Value Procurement	N/A	6/16/2022	N/A	6/20/2022	6/20/2022	6/20/2022	6/22/2022	5/19/2022	N/A	07/06/2022	N/A
5020399000	PROCUREMENT OF LIGHTNING FIXTURES	GSO	NO	Small Value Procurement	N/A	6/16/2022	N/A	6/30/2022	6/30/2022	6/30/2022	7/4/2022	5/19/2022	N/A		N/A
5060404099	REPAIR AND REHABILITATION OF PARTITION OF BROADER SHED	TRANSFORMING BACKYARD CHICKEN PRODUCTION INTO A VTABLE ENTERPRISE	NO	Small Value Procurement	N/A	5/21/2022	N/A	5/25/2022	5/25/2022	5/25/2022	6/6/2022	5/20/2022	N/A		N/A
502032103	PROCUREMENT OF 3-IN-1 PRINTER AND UNINTERRUPTED POWER SUPPLY	ACCOUNTING UNIT	NO	Small Value Procurement	N/A	6/17/2022	N/A	6/20/2022	6/20/2022	6/20/2022	6/22/2022	5/20/2022	N/A		N/A
5060405099	PROCUREMENT OF THERMAL CAMERA	GSO	NO	Small Value Procurement	N/A	6/21/2022	N/A	6/27/2022	6/27/2022	6/27/2022	7/4/2022	5/31/2022	N/A		N/A

502030102/50604050 03	PROCUREMENT OF THREE (3) DESKTOP AND INKS	DET	NO	Small Value Procurement	N/A	5/31/2022	N/A	6/6/2022	6/6/2022	6/6/2022	6/16/2022	5/31/2022	N/A	06/30/2022	N/A
5020201002	PROCUREMENT OF DAY OLD CHICKS DEKALB BROWN	TRANSFORMING BACKYARD CHICKEN PRODUCTION	NO	Small Value Procurement	N/A	6/1/2022	N/A	6/8/2022	6/8/2022	6/8/2022	6/13/2022	5/31/2022	N/A	07/05/2022	N/A
5020399000/5060404 099	PROCUREMENT OF PLUMBING AND CONSTRUCTION MATERIALS FOR TAU	GSO	NO	Small Value Procurement	N/A	6/10/2022	N/A	7/6/2022	7/6/2022	7/6/2022	7/8/2022	6/9/2022	N/A		N/A
5060404099	CONSTRUCTION OF PEACE MONUMENTS	PDO	NO	Small Value Procurement	N/A	6/10/2022	N/A	6/14/2022	6/14/2022	6/14/2022	6/21/2022	6/13/2022	N/A	07/06/2022	N/A
5020321003	PROCUREMENT OF DESKTOP COMPUTER & LAPTOP	ELIA	NO	Small Value Procurement	N/A	6/15/2022	N/A	6/23/2022	6/23/2022	6/23/2022	6/28/2022	6/14/2022	N/A		N/A
5029999099	PROCUREMENT OF SHOES	SPORTS UNIT	NO	Small Value Procurement	N/A	6/16/2022	N/A	6/21/2022	6/21/2022	6/21/2022	6/28/2022	6/14/2022	N/A		N/A
5060405003	PROCUREMENT OF LAPTOP	BUDGETING UNIT	NO	Small Value Procurement	N/A	6/16/2022	N/A	6/20/2022	6/20/2022	6/20/2022	6/28/2022	6/14/2022	N/A		N/A
5029999099	PROCUREMENT OF SPORTS UNIFORM	SPORTS UNIT	NO	Small Value Procurement	N/A	6/21/2022	N/A	6/30/2022	6/30/2022	6/30/2022	7/4/2022	6/20/2022	N/A		N/A
5029999099	PHOTOGRAPHY OF 3PCS 5R GRADUATION PICTURE OF 1,470 GRADUATES FOR FY 2022 (SOLO, RECEIVING THE DIPLOMA, MOVING OF TASSEL)	OVP-SAS	NO	Small Value Procurement	N/A	6/23/2022	N/A	6/27/2022	6/27/2022	6/27/2022		6/22/2022	N/A		N/A
5020399000	PROCUREMENT OF VARIOUS SEEDS	TRANSFORMING BACKYARD CHICKEN PRODUCTION	NO	Small Value Procurement	N/A	6/24/2022	N/A	7/8/2022	7/8/2022	7/8/2022	7/8/2022	6/23/2022	N/A		N/A
5060405002	PROCUREMENT OF OFFICE EQUIPMENT	RECORDS MANAGEMENT UNIT	NO	Small Value Procurement	N/A	7/1/2022	N/A	7/11/2022	7/11/2022	7/11/2022	7/12/2022	6/30/2022	N/A		N/A

Total Allot

Prepared by:


EDUARDO D. CABRERA II
BAC Secretariat

Recommended for Approval by:


NOEL J. PETERO, Ph.D.
BAC Chairperson

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
03/07/2022	3/7/2022	Special Purpose Fund	225,720.00	225,720.00		225,720.00	225,720.00		N/A							
03/16/2022	03/16/2022	Special Purpose Fund	211,700.00		211,700.00	211,000.00		211,000.00	N/A							
05/04/2022	05/04/2022	Special Purpose Fund	389,805.40		389,805.40	389,005.40		389,005.40	N/A							
05/17/2022	05/17/2022	Special Purpose Fund	58,400.00		58,400.00	48,000.00		48,000.00	N/A							
04/11/2022	04/18/2022	Special Purpose	52,998.00		52,998.00	52,998.00		52,998.00	N/A							
05/13/2022	05/13/2022	GoP	73,500.00	73,500.00		73,500.00	73,500.00		N/A							
03/21/2022	03/21/2022	Special Purpose Fund	73,500.00	73,500.00		73,500.00	73,500.00		N/A							
03/09/2022	03/09/2022	Income	215,700.00	215,700.00		213,150.00	213,150.00		N/A							
04/22/2022	04/22/2022	Special Purpose Fund	759,360.00		759,360.00	740,000.00		740,000.00	N/A							

06/20/2022	06/20/2022	Income	88,300.00	88,300.00		273,510.00	273,510.00		N/A							
06/07/2022	06/09/2022	GoP	179,550.00	179,550.00		179,280.00	179,280.00		N/A							
06/01/2022	06/01/2022	GoP	181,800.00	181,800.00		145,476.00	145,476.00		N/A							
06/17/2022	06/17/2022	GoP	173,700.00	173,700.00		90,319.00	90,319.00		N/A							
07/08/2022	07/08/2022	Income	64,000.00	9,000.00	55,000.00	50,000.00	9,000.00	41,000.00	N/A							
07/08/2022	07/08/2022	Income	115,500.00		115,500.00	109,600.00		109,600.00	N/A							
Total Allotted Budget of Procurement Activities			8,119,438.40													
Actual Price of Procurement Activities Conducted						7,921,253.40										
Surplus (Total Allotted Budget - Total Contract Price)						198,185.00										

	Income	117,960.00	6,960.00	111,000.00	117,960.00	6,960.00	111,000.00							
	Special Purpose Fund	95,000.00	95,000.00		95,000.00	95,000.00								
	Income	707,530.00	643,530.00	64,000.00	707,060.00	643,060.00	64,000.00							
	Income	329,998.39		329,998.39	328,920.25		328,920.25							
	Income	138,530.00		138,530.00	125,000.00		125,000.00							
	GoP	384,000.00	384,000.00		384,000.00	384,000.00								
	Special Purpose Fund	130,000.00		130,000.00	125,000.00		125,000.00							
	GoP	376,840.00	376,840.00		341,400.00	341,400.00								
	Income	367,500.00	367,500.00		294,000.00	294,000.00								
	Special Purpose Fund	297,750.00	297,750.00		281,350.00	281,350.00								
	Income	67,700.00		67,700.00	65,700.00		65,700.00							

ed Budget of On-going Procurement Activities

5726532.58

APPROVED:

MAX F. GUILLERMO, PH.D.
Head of the Procuring Entity