

QUARTERLY PHYSICAL REPORT OF OPERATION

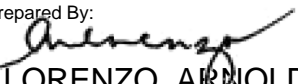
As ofDecember 31, 2021


Department : State Universities and Colleges (SUCs)  
Agency : Tarlac Agricultural University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 036 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		12%	0%	8%	10%	30% (77/254)	16.67%	0%	23.81%	38.89%	30.43% (21/69)	-0.43%	
2. Percentage of graduates (2 years prior)													
that are employed		7%	8%	10%	10%	35% (399/1,327)	8.27%	13.70%	14.15%	4.07%	40.19% (355/883)	-5.19%	
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified and													
RDC-identified priority programs		100%	100%	100%	100%	100% (6,196/6,196)	0%	0%	100%	0%	100% (6196/6196)	0%	
2. Percentage of undergraduate programs													
with accreditation		100%	100%	100%	100%	100% (15/15)	100%	100%	100%	100%	100%	0%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or						N/A							
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or		5%	5%	10%	10%	30% (13/42)	9%	7%	14%	3&	33% (13/42)	-3%	
c. producing technologies for													
commercialization or livelihood													
improvement or						N/A							
d. whose research work resulted in an													
extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs		100%	100%	100%	100%	100% (380/380)	0%	0%	37%	0	37% (141/380)	63%	
2. Percentage of accredited graduate													
programs		100%	100%	100%	100%	100% (8/8)	100%	100%	100%	100%	100%	0%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		28	28	28	34	118	40	50	28	0	118	0	
Output Indicators													
1. Number of research outputs completed													
within the year		1	1	1	4	7	0	5	1	2	8	-1	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		0%	0%	2%	3.88%	5.88% (2/34)	0%	2.94%	2.94%	0%	5.88%	0%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		3	5	5	6	19	4	9	12	2	27	-8	
Output Indicators													
1. Number of trainees weighted by the													
length of training		1375	1375	1375	1375	5500	1978	2554	3051	3658	11241	-5741	
2. Number of extension programs organized													
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs		1	1	2	1	5	2	2	1	2	7	-2	
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance		96%	96%	96%	96%	96% (11,520/12,000)	96%	96%	96%	96%	96% (25015/26047)	0.00%	

Prepared By:  
  
LORENZO, ARNOLD  
Director, PDO

In coordination with  
  
CABRERA, EDUARDO D  
Budget Officer

Approved By:  
  
GUILLERMO, MAX P.  
University President