STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2021

Department Agency/Entry State Universities and Colleges (SUCs)

. Tartec College of Agriculture

Operating Unit

< not applicable >

Organization Code (UACS) 08 036 0000000 Fund Cluster

01 Requir Agency Fund

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

			Appropriations		and, 03-Special Acc		Alkiments				0	umer Year Obligato	ris .			Cue	ert Year Disbursens	ents			Bah	nokii	
020000		0.27.27.27	Adjustments:	1265		Adjustments			Adjusted Total	fst Queder	2rd Overlan	3rt Querer	40 Quarter	Total State of the	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Unotligated	tirped 0	Obligations
Persolan	UACS CODE	Authorized Appropriations	(Trende To/Fron.) Modifications/	Adjusted Appropriations	Adornaris Received	(Reductions, Nodifications/	Transler To	Transfer From	Alicents	Ending March 31	Ending June 30	Ending Sapt 30	Ending Dec 31	TOTAL	Ending Merch 31	Ending June 50	Ending Sept. 30	Ending Dec. 31	TOTAL	Unniversed Appro-	Allichents	Due and Developme	Not the Dun and Derwickster
1	2	3		5+(3+4)		1		9	10-(0-1-)/3-6-9]	- 59	12	13	14	15*(11+12+15+14)	18	17	11	19	2014(18+17+18+19)	21	22	23	24
Agency Specific Budget		349,97,000,00	-000	349.507,000.00	3/5,9/4,000 00	0.20	0.00	0.0	315.914.000.00	45,425,001.00	0.00	3.00	9.0	65,435,091,00	40,001,543,09	100	5.00	390	43,011,543.90	33.663,000.00	270,366,906,9	5,363,547.13	
Carent Atrosposite and Suppri	1000000000000000	113.863.500-00	2.00	113 865,000.00	80,990,000,00	0.00	0.00	0.0	90,990,000,00	12,296,960.98	0.00	9.00	9.0	0 (2,294,96) 99	10.349,747,50	0.00	0.00	0.00	10,348,747.50	32,695,000,00	16.500,019.01	1,948,233.43	9
Conerd Management and Supervisor	100000100001000	50 MA 300 00	100	SD.991 300 00	90.951,000.00	9-00	0.00	0.0	80,961,000,000	12,257,960,96	0.00	0.00	0.0	12.257.960.99	15.309.747.50	0.00	0.00	200	15,308,747,50	9.00	56,603,019,01	1,948,210.49	1 9
TO DOUGHT HOUSE STATES		42.801.000.00	1000	62,907,000,00	42,821,000,00	200	0.00	5.0	40.901.000.00	9,235,546,25	2.00	0.00	9.0	9.233,369.20	8,295,111,99	0.00	0.00	0.00	329511199	0.00	35,667,811.30	958,278,22	2 0
MCCE MCCE		30,000,000,00		20,020,000,00	25,030,000,00	0.00	400	0.0	29, 290, 300, 500	3,004,362,79	0.00	0.00	0.0	3.036,902,79	2,014,635,52	0.30	0.00	0.00	2,014,630,52	0.00	30,006,407,21	1,008,967,27	0
00		5,000,000,00	-	5.900,000,00	5,000,000,00	520	0.00	0.0	5,000,000,00	5.00	0.00	9.00	0.0	0 0.30	0.09	0.00	5.00	9.00	0.00	9.00	5.000,000.00	0.30	0
	100000 10000 2000	9,79,30190		32,732,600.00		200	490	0.0	39,300,00	29-300-00	0.00	0.00	91	39,000.00	39,300,30	0.00	0.00	200	39,000,00	32,690,000.00	6.00	0.00	
Admittential of Personnel Baraffe	10000100002000						-	-	39 000 00		5.00	0.00	- 44	39.000.00	39 000 30	0.00	0.00	0.00	39-200-20	32,865,000.00	0.00	0.00	9 0
ri .		32,752,000 00		32,732,000-00	36,000 00	3.00		5.0			0.00		-	12,796,963,99	10.348.747.50	2.00	0.00		10.348.747.50	32,603,000,00	56.600,019.01	1,946,235.49	
Sub-Total General Administration and Support		113,863,000.00	0.00	113,683,000.00	80,000,000.00	0.00	0.00	0.0	90,960,000,00					8,172,586.20	6.336,171.96	0.00	0.00			32,660,000,00	35.867.611.00	956,276.22	
H		75.863.005.00	0.00	75,853,000.00	42,960,000,00	0.00	3.00	0.0	42.960,000.00		0.00				2,014,636,52	122	0.00		-	0.00	30:305:407.21	1,009,957.27	
MODE		33.900,003.00	0.00	30, 410, 500, 50	20.000,000.00	0.00	9.50	0.0	33,590,500,00		0.00	-	- 25	3,034,562,76		130	500	and the second section is		0.00	0.00	0.00	- 1
First (# Application)		9.00	0.00	0.00	0.00	0.00	4.50		0.00		-		- 20	230	0.00	1.00	5.00		0.00	0.00	5.000,000.0	9.00	
co		5,500,005,00	5.00	5,000,000.00	5.500,000,00	0.00	9.00	0.0	5,000,000,000	-6.00	0.90	0.00	9.0	200	0.00		0.00	0.00	129429534	0.00	7.430,590.2		-
Support to Operations	2000000000000000	A.536,000:00	0.50	6,838,300.00	6,658,500,00	0.00	0.00	5.0	8,836,930,00	1,437,404,76	0.00	0.00	3.0	0 1,437,404,76	1.214.018.34	130		-	1000000	900			
Audiory Services	200000100001000	3,436,000,00	0.00	6,690,000,00	N.A08,100.10	0.00	0.00	0.0	8,836,000,00	1,437,434,76	9.00	0.00	9.0	5,437,404,78	1,294,018,34	0.00	0.00	0.00	1,294,398,34	0.00	7,430,586,29	143,345.43	
Pt.		5.344,000.00	530	5,544,005,00	5,344,500,30	200	9.80	0.0	3,344,000-20	5,187,800.52	2.00	0.00	9,0	1,167,030-52	1,095,973.99	0.00	0.00		1,085,973,96	999	4,158,969.40		_
MODE		3,414,000.00	0.00	3,494,000.00	2,494,000.00	0.00	0.00	0.0	3,494,000.00	253,374.24	0.00	0.00	9.0	0 250,374,24	206,064,36	0.00	0.50	0.00	208,064,58	9.03	3.243,426.79	K2,799.96	-
Sub-Total Support to Operators		8.836,200.00	5.50	6,606,098.00	3,536,000 20	200	0.00	0.0	6,836,010,000	1.437,434.76	0.00	0.00	90	5,437,404.76	1,294,008,34	1.00	0.00	0.00	1,294,398,54	0.00	7,400,595,21	- A STATE OF THE PARTY OF THE P	
n		5,344,000.00	0.00	5.344,300.00	5.544.000.00	0.00	0.00	0.0	5,344,000,00	1,187,000.10	0.00	9.00	9.0	0 1,187,090,52	1,085,973,99	3,00	0.00	0.00		9 00	4.158,349.4		
MODE		3494,000,00	6.00	5,494,500.00	3,494,000,00	0.90	0.80	0.0	3,494,000,000	290,374.24	6.00	9.00	30	0 250.374.24	206,084,35	0.00	0.00		-	0 00	3,343,625.71	42.290.M	
FeCs (E Nobracio)		5.00	0.50	100	0.00	0.00	0.00	0.0	6.00	0.00	0.00	0.00	3.1	9,00	0.00	0.00	0.09	0.00	0.00	0.00	9.0	9.00	-
CO CO		0.00	0.00	500	0.00	9.5%	9.00	0.0	0.00	500	0.00	0.00	9.0	0 0.00	0.00	100	0.00	0.00	5,00	0.00	do	-	
Operations	3100000000000000	224,964,000,00	5.00	229,964,000.00	225,964,020,00	0.00	0.10	0.0	225,965,000,00	21,690,75534	0.00	9.50	9.0	31,890,703.34	29,415,736,15	0.00	0.09	:5.00	26,419,736.15	1,000,000,00	194,295,294,6	3,271,967.14	
OC. Relevant and quality lattery extrasted ensured to self- inclusive proofs and access of proc for consenting students quality lattery actualized increased.		351,751,986.00	500	201.791.000.00	200,731,000.00	0.00	0.00	0.0	200,751,000.00	26,610,621.60	0.00	100	- 44	25,510,851,83	25.606,463.79	0.00	0.00	9.00	25,896,965.76	1,000,000,00	172,122,166.1	2,814,1480	
HIGHER EDUCATION PROGRAM		201,751,000.00	0.00	251,731,300,00	200,714,000,00	0.00	0.00	0.0	200,731,000.00	28,510,821,63	p.00	8.00	- 90	28,810,851.80	25,696,663.7%	9.00	500	0.00	25.696,663,75	4,000,000,00	172,120,186.1	2,914,148,07	1 0

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Department

State Universities and Colleges (SUCs)

Agency/Entry

Teriac College of Agriculture

Operating Unit

s not applicable >

Organization Code (UACS)

08 036 0000000 01 Regular Agency Fu

: 01 Regular Agency Fund

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X Current Year Appropriations Supplemental Appropriations Continuing Appropriations

	1		Appropriations	-	nd. 03-Special Acc		Alloments					ument Year Otiligation	14.			Cuev	ot Ywar Disturseme	P 1			Bale		
Perjodens	UACS CODE	Authorized Appropriations	Adjustments (Trensfer To/From.	Arjusted Appropriations	Adotments Received	Adjustments (Reductions, Modifications)	Yoursfer To	Transfer From	Adjusted Total Adotteds	1s: Quanter Ending March 31	2nd Quarter Ending June 30	Set Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	fit Quarter Ending March 31	2nd Querier Ending Az+30	3nt Ouener Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Universed Appro	Unobligated Adotments	Unpeid Of the well-terrendele	New York Durier Descriptions
	-	3	Modifications/	51(3+4)		r		5	10-08-1-173-6-18	41	12	13	14	15=(11+12+13+14)	16	-07	16	19	20*(16+17+16+19)	21	22	25	24
	22		100			7.55			983,987,000,00	26,910,621,63	9.8	0.00	5.0	28.810.801.83	25,696,901,75	200	0.00	0.50	25,696,663.76	0.00	104,975,198,17	2814.148.07	
Provides of Higher Encuetive Switcom.	310100100000000	183,587,930.00		MEM7.000.00	193,587,000.00	0.00	0.00				9.30	-	4.9	28 507 256 22	23,797,915.29	2.00	9.08	9.00	23,747,918.26	0.00	94,974,784.79	2,759,106,90	
M		121,612,900.00	-		121,512,900,00	0.00	0,00		121,512,006,00		2.00	1	1.0	2,073,576.61	1,545,767,47	0.00	0.09	0.00	1,949,797,47	0.00	19,811,423.30	124,809.14	
MODE		21,886,900.00	0.00	21,685,000.30	21,666,300.00		6.00	5.50	-	2,073,576.81	2.0	1 111	1.0	5.00	0.00	0.00	408	9.00	135	0.00	20,390,000-00	0.00	
60		25,380,000,00	0.00	20,300,500 50	20,391,000 30		5.00	4.00	20,380,000,00	0.00			10		0.00	0.00	429	0.00	1.00	1,000,000,00	37,164,000.00	0.00	
Properties:		36,144,000.00	0.00	38,144,000.00	37,144,000.00	0.00	0.30	.0.00		0.50		0.00		200	1.00	2.50	101		100	1,000,000.00	37,144,000-00	0.00	
Locally Funded Properties		38,144,000.00	0.00	36,544,000,00	37.344,000.00	0.00	0.00	0.00	37,144,000.00	5.00	0.00	900	9.5	- 3	0.59		400	0.00	0.00	900,300,00	0.00	0.00	
Conduct of Authorises for Sports and Culture Constitutions	\$1010020002000	500,000.00	0.00	100,000.00	0.00	0.00	5.00	5.00	0.50	3.30	9.00	0.20	100	000			100	2.00	3.00	500,000,00	0.00	0.00	
MODE		500,000,00	0.00	500,000.00	0.00	0.00	0.50	5.00	0.90	8.30	9.00	9:00	- 20	100	5.00	9.00			-	-			
Expension and Upgrading of Artificial Insertituday (A) Contar	3101303000400	15,000,000,00	0.00	15,000,000,00	15,000,000,00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0,00	0.3	0.00	0.00	5.00	200	0.00	0.90	0.00	15,000,000,00		
60		15,000,000-00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	6.00	15,000,000.00	0.00	0.00	9.33	0.0	0.00	0.00	0.00	399	0.00					
Expension of the College of violationy Medicine	31010020000000	5,000,000.00	0.00	8,000,000,00	6,000,000,00	0.00	0.00	0.30	8,000,000,00	120	5.00	0.00	9.9	0.00	0.90	0.00	2.00	0.00	0.00	0.00	6,000,000.00		
Suiting and Dispracing of Laboratory Facilities CD	-	5,300,000.00	0.00	5,000,000,00	8,500,000.00	0.00	0.00	4.0	8,000,000-00	1.00	0.90	0.00	0.0	0.00	0.00	0.00	0.00	0.00	5.00	0.00	8.000,500.00	0.00	
Expension of the College of Education Technology	21010020000000	14,144,000.00		14,144,000.00	14,144,000.00	5.00	0.00	6.0	14,144,000.00	0.00	0.00	5.00	6.0	0.00	500	0.00	100	2.00	0.00	0.00	14,144,000.00	-	
Building and Upgrading of Laboratory Facilities.		14,144,000,00	0.05	14,144,000.00	18,144,000.00	5.00	0.00	4.00	54,144,200.00	0.00	0.00	5.00	0.0	9.90	5.00	0.00	509	0.00	2.00	0.00	14 144 (80) 00		_
ICT Connection and Other Endowell	310100000007000	\$40,000.00	0.00	\$30,000.00	0.00	0.00	0.00	0.00	9.00	430	0.00	0.00	0.0	0.00	0.00	0.00	0.55	1.00	0.00	500,000,000	0.00	0.00	
WOI		509,000.00	0.00	900,000.00	9.00	0.00	0.00	10	.000	1.00	0.00	9.00	0.0	0.00	0.00	0.00	0.00	9.00	500	500,000,00	0.00	2.00	
CO Higher exceptor research improved to promote acre	(max)	17,631,000,00		17,651,000,00	17 831,000 00	5.50	0.00	0.0	17,831,000,00	2,514,739,30	0.00	0.00	9.0	2,314,739.00	1,996,353,53	0.00	939	0.00	1,996,353.53	0.00	15,314,391.00	518,365.47	
robothly and provided		100000		100000						341,963,94	0.00	0.00	6.0	341,962,94	29.9312	0.00	9.99	0.00	294.623.62	0.00	3 299 239 06	45,307.12	
ADMINISTRATION PRODUME		5,641,000,00	0.00	3.641,000:00	3,841,090,00	5.00	0.00	9.00						341,963,94	296,623,63	0.00	0.00	0.00	296.6(2.5)	0.00	5,299,039,04	41,397.12	
Provide of Advanced Education Services	320100100001000	3,541,900,00	0.00	3,641,000,00	3,641,000,00	2.00	0.00	5.0		341,963,94	. 00	500	2.0	291,20190	206,254,09	2.00	220	9.00	206.254.08	0.50	851,767.00	44,579.51	
PS.		1,183,000.00	0.00	1.180,000.00	1,183,000 00	-	0.00	0.00		291,233.00	0.00	0.00	9.0			0.00	0.70	1.00	90,369,77	0.00	2,367,572,04	358.21	
MODE		2,406,000.00	0.00	2,498,500.00	7,458,500-00	0.00	0.00	- 0.0		90 727 Sei	0.00	500		90,727.54	90,369,73	2.00	0.00	2.00	1,699,729,7	0.00	12,017,20134	273,548.35	
MARCHINOSAM		13,990,000.00	0.00	13,990,500,50	13,860,000 00	3 59	0.00	0.0	15,990,000.00	1,972,779,00	0.00	0.00	4.0	-	1,696,739,71	1.00		3.00	1,690,729,71	0.00	(2,017,221.94	275.045.39	
Conduct of Research Sentime	20200-000-000	13,960,000.00	0.00	15,890,000,00	15,990,000.00	0.00	0.00	9.0	(3,980,000.00	1,872,778,36	9.00	0.00	2.0	1,912,779.06	1,698,729,71	0.00	9.00	9.0			5.653,713.63	217,319,54	
PI		7,252,000.00	0.00	7,254,900.00	7,212,000.00	0.00	0.00	9.0	7,212,000.00	1,546,256.16	900	0.00	0.0	1390,296.16	1,380,968.84	100	0.00	5.00	318,763.07	0.00	8,563,508.12	55,728.81	
MODE		5,736,000,00	0.00	4.736,000.00	4,738,000.00	9.00	0.00	200	6,736,000.00	374,491,55	10	0.00	0.0	374,401.00	318,763.07	100	0.00		75,70.60		5.555,565.45	-	
C. Corumetty engagement increased		7,834,900,00	0.00	7.624.000.00	7,634,500.00	0.00	0.00	0.0	7,634,000.00	765,134.51	0.00	2.00	20	76,0437	725,700.84	5.00	900	- 0.0	7/5,700.60		5,355,565-41	-	
TECHNICAL ADVISORY EXTENSION PROGRAM		7,834,900.00	0.00	7.634.000.00	7,834,393,00	0.90	0.00	0.0	7,634,090.00	765,734.51	9.00	3.00	60	76,0435	725,700,84	0.00	9,00	0.0			4,556,565-41	-	
Physics of Celerator Tendon	10010010001000	7.834.900-00	0.03	7.606.000.00	7,634,000.00	9.00	0.00	0.00	7,624,000.00	785,734,51	0.00	000	6.0	765,158.51	725,700.66	0.00	0.00	0.00	725,790.64	2.10	4,158,565.4	36,600.00	

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Department.

State Universities and Colleges (SUCs)

Agency/Entity

Tariac College of Agriculture

Operating Unit

I < not applicable >

Organization Code (UACS)

38 036 0000000

Fund Cluster

Of Regular Agency Fund

is a, LIACS Fund Challer, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account Locally Funded Domestic Grants Fund, and 04-Special Account Foreign Assisted Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Consinuing Appropriations

		C	Appropriations				Allotroents					Current Year Deligato	66	4.0		Cum	ent Year Disbursers	eco			Des	ences	
42.00		\$155-8105K	Adjustments	1020000		Adjustments			Adjusted Total	1st Quarter	2nd Overter	3rd Quarter	4th Quarter	62800	fol Quarter	2nd Quarter	3rd Quarter	49 Guener	2057	Carrier Street	Unotifigated	Unpeid 0	Obligations
Patovin	UACS CODE	Appropriations	(Transfer Tolfrom, Modifications/	Adjusted Appropriations	Abstracts Received	(Reductions, Modificational	Transfer To	Transfer From	Allotments	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec. 31	TOTAL	Ending Warch 31	Ending June 20	Ending Sept. 30	Ending Dec 31	TOTAL	Uniterset Appril	Allotments	Overall Demande	Note that Due and Commenciation
	2	3		54(3+4)	6	(8)	8.		101[81(-)/]-819]	31	12	-13	14	15+(11+12+13+14)	16	.07	18	19	20*(18+17+18+19)	21	22	25	24
Pl	_	1 805,000.0	1.00	+ 805,000 0	1,805,300,70	5.00	0.00	9.00	1,808,000.00	495.867.81	. 0.0	0.00	0.0	456,867.81	\$17,626,60	0.00	2.00	5.00	417,528.60	0.00	1.548.112.13	38,319.01	100
MOGE	-	5,619,300.0		5,619,000,0	5.519.000.00	0.00	0.00	0.00	5,919,200,00	309,245.70	10	0.00	0.0	00 306,346.70	306,172,06	0.00	0.00	20	306,172.04	0.00	5,504,753.30	1,074.64	
No. Total Operations	+	728,968,000.0		224,994,000,0	225.984,000.00	9.00	9 00	0.00	275.984,000.00	31.890,735.34	1.0	5.50	0.0	31,890,705,34	28,416,756,15	0.00	2.00	9.9	28,418,758.15	1,000,000.00	194,295,294,66	3271,987.19	4
n		131,792,000.0	1.00	(31,752,000.0	131.752.000.00	5.00	0.00	0.00	131,752,000,00	29,942,962.2	5.9	500	0.0	28.942.952.21	25,752,865.52	0.99	9.00	20	25,712,993.60	0.00	162,904,537,79	3,000,000,30	1
MODE	_	37,790,300.0	100	37,756,600.0	39,700,000,00	0.00	0.00	6.00	91,700,000,00	2,848,043.13	0.3	0.50	9.9	2,848,945.13	2,666,072,53	0.00	2.00	9.0	2,696,072,03	1,000,000.00	33.601,964.67	181,910.80	4
First of Application	+	1.0	130	0.00	6.00	9.50	0.00	0.00	0.10	0.00	0.9	0.50	0.00	0.00	0.00	0.00	0.00	9.0	309	0.00	0.00	0.00	9
CD CD	_	\$7.534,000.0	0.00	57.534.000.0	57.53M.000.00	5.00	0.00	0.00	57 554,000 00	0.00	0.0	0.00	90	0.00	0.00	0.00	5.00	0.0	0.00	0.00	57,534,000.00	0.00	9
Sub-Trial I Agency Specific Budget	_	549.507.000 D		349.507.000.0	315.814.000.00	939	0.00	0.00	315,914,500.00	45,425,001.00		0.00	9.3	45,425,041.08	40,001,545.39	0.00	2.08	5.90	40.081.543.0W	13,945,350.00	270,366,906.9	5,385,547 (0	9
PI	_	212.749.000.0	-	212749,000.0	180,084,000,00	5.00	0.00	0.50	190,094,000,00	39,302,000,00	0.0	0.00	9.0	39,302,000,93	35,172,751.76	0.00	0.00	9.0	35,172,751,76	32,640,000,00	140,750,919.6	4,129,329,17	1
MODE	+	14,204,000.0		74,204,000 0	79,294,000,00	8.00	0.00	0.0	73.294,000.00	5,123,010,16	- 0,0	0.00	0.5	6,123,910 16	4,896,792,278	0.00	2.00	0.00	4,660,792.23	1,000,000,00	67,100,969 av	1234,117.83	o o
Finite of Applications	1	10		0.0	0.00	0.00	0.00	0.00	9.00	9.50	2.0	0.00	9.0	0.00	0.00	5.00	0.00	9.0	2.00	0.00	9.00	0.00	9
00	_	\$2.534,000.00		62,534,000.0	62 504 000 00	5.00	0.00	9.0	82,534,000,00	0.90	0.0	900	35	0.00	0.90	0.00	2.09	9.30	200	0.00	62,594,000.00	100	
Automatic Accessoriations	-	16.687,000.0		16.867,000.0	16.697,000.00	5.00	0.00	0.00	18,687,000.00	4,095,045.60	0.0	0.00	0.0	4,095,363.80	2,714,311.13	0.50	0.00	9.00	2,714,311.13	0.00	12,591,914.40		
Specific Burgala of Hadison Consentrated Agenders		9.867,000.0	0.00	18,667,000.0	16,867,000 00	130	0.00	9.00	18,187,000.00	4,595,065,60	0.5	5.50	31	4,095,083.60	2,718,311,13	0.00	0.00	0.0	279431113	0.00	12.591,915.40	1,380,772.67	1
Referent and Life Insurance Frenkins		16.667,000.0	5.50	18,667,000.0	16,667,000.00	6.00	0.00	0.0	18,887,000.00	4,095,083.60	0.0	0.00	9.1	4,095,083.60	2714311.13	0.00	0.00	0.0	271431113	0.00	12,591,916.40		_
n	_	M.487,000.0	0.10	94,967,000.0	16,667,000.00	2.00	0.00	0.0	16,687,000,00	4,095,363.50	0.0	0.50	94	4,595,083,60	2,714,311.13	0.50	3.09	50	271431113	0.00	12.591,916.40		-
Sub-tolal 1. Automatic Appropriations		16,667,000.0	0.00	58,867,000.0	16.967,000.00	5.50	0.00	9.0	18,867,000,00	4,095,040.80	0.0	0,00	1 11	4,095,083.60	2,714,911,13	0.00	2.03	0.0	2794311.13	0.00	12.591.915.40		
Pl .		16.687,000.0	0.00	16.861.000.0	18,607,000,00	9.00	0.00	0.00	18,867,000.00	4.795.593.90	0.0	0.00	93	4,095,063.60	2,714,311.53	0.00	5.00	0.0	279439113	0.00	12.591.916.40	1,380,772.47	-
MODE -	+	0.5	0.10	0.0	0.00	9.00	0.00	. 0.0	9.50	0.00	0.0	6.00	9.0	9.00	0.00	0.00	3.00	0.0	100	.0.00	0.00	900	1
Tecs		0.9	0.50	0.0	0.00	0.00	0.00	0.0	0 000	5.00	.00	0.00		9.00	1.00	9.00	0.00	0.00	200		0.00	2.00	1
60		9.5	0.00	0.00	0.00	9.50	0.00	0.0	0.00	5.00		0,00	50	0.00	0.00	0.00	0.00	0.00	8.00	0.00	9.00	200	9
7. Special Purpose Forci		0.0	Z.108962.00	7,119,942.0	0.00	7,119,962.50	2.00	0.0	7,119,042.00	4,916,582,27	- 0.0	0.00		5.915.362.27	6.798.500 RS	0.00	0.00	5.0	8,758,500.60	0.00	204,399.73	158,081,82	_
Macadaraous Paraprirei danaffa Funz		0.0	8,001,422,00	6,001,422,0	0.00	5,001,422,50	0.00	0.0	6,301,422,30	5,797,023,49	4.0	0.50		5,797,023,48	5,892,014,47	0.00	0.00	0.0	5,902,074.47	0.00	204,366.51	- noistakaini	_
n		9.9	6.301.A22.00	8,001,422,0	0.10	6,001,422,00	.0 00	0.0	6.301,422.00	5,797,023.49	0.0	0.10	9.0	5,797,023,49	5.592.014.67	2.00	3.00	9.0	3,882,014.67	0.00	204,396.51	104,949.02	
Female and Grandy Fund		- 13	1,19,560.00	1,118,940.0	0.00	1,118,580,00	0.00	0.0	1,118,560 00	1,116,558,78	3.5	5.90	31	1,116,556.79	1,067,426,16	530	3.08	9.00	1,047,406.16	0.00	1.2	51.132.60	_
13		- 0.0	1,116,580.00	1,114,560.0	0.00	1,118,560,50	0.00	9.00	7,118,560.00	1,116,558,78	0.0	0.00	6.1	1,118,368.78	1,067,406,18	0.59	0.00	0.00	1,087,428.16	0.00	120	51,432.60	0
No Trial III. Special Purpose Filed		0.0	7,110,962,00	7,119,962.0	0.00	7,119,962.50	0.00	0.0	2,110,040,00	5.915.540.27	4.0	x 0.00	87	6.975.549.27	6.758.500.80	0.00	2.00	9.0	6.756.500.65	0.00	204,394.7	198,961,62	_
PA		0.0	7,119,340,00	7,119,962.0	0.00	7,119,942.00	2.00	9.00	7,156,962,00	4,915,532,27	0.0	0.00	- 01	6.915.582.27	6,758,500,65	0.00	0.00	9.00	8,798,500.65	0.00	204,399,7	158,061,62	ų.
MODE		6.9		0.00		5.00	0.00	9.00	200	9.00	1.0	5.50	9.5	9.90	1.50	1.00	0.00	0.0	100	0.00	0.00	0.00	
Fets		- 03		5.0		3.00	0.00	0.00	0.30	9.90	4.0	2.50	50	0.00	1.00	000	200	0.0	490	0.00	9.00	8.00	4
co	-	10		2.0	0.00	2.00	0.50	0.00	9 900	2.00	0.0	0.00	94	0.00	0.50	2.50	2.09	0.0	100	0.00	8.00	0.50	1

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Department

State Universities and Colleges (SUCs)

Agency/Entity

Tartac College of Agriculture

Operating Unit

Knot applicable > 98 036 0000000

Organization Code (UACS) Fund Cluster

of Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

			Appropriations				Allotments				- 0	ument Year Otégation	ris			Curr	ert Year Disburseme	PE			Beter	rices.	
Personiers	UACS CODE	Authorized	Adjustments (Transfer To/From.	Adjusted	Alimena Received	Adjustments Reductions	Transfer To	Transler From	Adjusted Total	tol Quarter Ending	2nd Quarter Ending	tet Querter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	Unabsend Appro	Unotligated Allotments		Obligations Net Visible and
	4	Appropriations	Modifications/	Appropriations	-	Modificational	1	Discharges	Altoments	March 31	June 30	54pt. 30	Dec. 31	32393	Merch 31	Aine 50	Sept. 30	Dec. 31			NUMBER OF STREET	One and Decisionalise	Detectable
1	2	.3.	4	51(3+4)		Po.	8:	9	10-98-(-)/3-6-00	.11	12	13	14	15-(11-12-13-14)	16	17	16	19	20+(16+17+18+19)	21	22	23	24
Mavanton of the Unicidy start Additional Stargest against FU re. 17405 and 17404	^	4.00	0.04	500	0.00	9.50	0.00	5.00	0.00	9.00	550	8.00	0.0	1.00	0.09	0.30	3.99	9.0	0.00	0.00	9.00	3.00	
and the		365,194,000,00	2719.962.09	373.513.902.00	102 501 306 00	7,119,962,00	0.9		0 200,000,000 30	06.400.756.96	0.00	0.00	0.0	9.435,754.96	49,535,366,77	0.00	0.90	- 0.0	49.395.303.77	31,797,300.00	263,185,225.04	6,900,401,19	
PS PS		229 434 305 00	20 2,119,962,00	296,505,362,00			2.00	12	205.862.962.00	50,512,144,60		990	00	50,312,746,90	44,545,583.54	0.00	0.00	0.0	10 64,541,511,54	30,501,000.00	153,580,236,20	5,546,183.26	7
MODE		74 204 000 00	-	74,204,000,00	-	-	0.00	- 22	75,234,000,000	6.125.010.16	3.00	300	0.0	8,123,010.16	4,560,792.23	0.00	0.00	0.0	4,666,790,23	1,000,000.00	67,100,969.64	1,234,217,93	(3
CC		62.554,000.00	-	-	0 10,034,000.00	0.00	0.00	3.0	00 100,000,000	0.00	0.00	9.00	0.0	0.00	.000	0.00	0.00	9.3	6 300	0.00	52.534.000.00	3.00	1
wage Arms by CO	C - 2 - 3	1																				12.000.000.00	-
Agency Specific Surget	10000	224,364,000,00	3,118,560.50	205,104,540,00	225,966,000.00	0.00	0.00	180	225,984,000,00	32,639,364.12	4.00	0.00	0.0	32,800,264 (2)	29,496,164,53	0.00	0.00	0.0	29,495,164,53	2,118,540.00	193,174,735.86	- Control of the Control of the Control	
HIGHER EDUCATION PROGRAM		291,751,000,00	1,118,560.50	202,543,560,00	200,791,000,00	0.00	0.00	9.07	200,731,000,003	29,729,360.81	0.00	0.00	5.0	29,729,360.61	26,764,109.94	0.00	0.00	0.0	26,794,100.94	2,118,560,00	171,001,606.34	2,995,290.87	
ADVANCED EDICATION PROGRAW		3,841,000,00	4 0.07	3,641,000,00	3841,000,00	0.00	0.107	0.07	3,641,000.00	341,960,94	9.00	0.00	0.0	341,960.94	294.513.62	209	0.00	9.3	294,623,62	0.00	3,296,339.06	45,307.12	_
RESEARCH PROGRAM		13,390,000,00	0.00	13,960,300,00	13,960,000,00	0.00	0.00	9.00	13,940,000 90	1,912,778.06	0.00	0.00	0.0	1,972,779.06	1,898,729.71	2.00	0.00	0.0	1,896,729.21	0.00	12,017,321.94		
TECHNICAL ADVISORY EXTENSION PROBRAM	$\overline{}$	7 524 000 00	4 33	7.634,000-00	0 7,824,000,00	0.00	4.86	100	7.624,000,00	795.154.51	9.00	0.00	0.0	E 765.134.51	775,700.66	0.00	0.00	0.9	725,700.66	0.00	6,556,565.49	39,435,95	4

CABRERA, EDUARDO D. II

Date:

Date:

Date:

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2021

Department

State Universities and Colleges (SUCs)

Agency:

Tartec College of Agriculture

Operating Unit. Organization Code (UACS): 06 006 0000000 Fund Ouster:

< not applicable >

01 Regular Agency Fund

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

		1	Appropriations				Allotherts				. 0	umant Year Obligation	ns:			Curre	nt Year Disbursemer	ntsi			Bela	inces	
Persolen	UACS CODE	Authorized	Adjustments	Adjusted		Adjustments	4.00	2.00	Adjusted Total	Int Queter	2rd Quarter	3rd Querer Ending	4th Quarter Ending	TOTAL	1st Quener Ending	2nd Quarter Ending	3rt Quarter Ending	Ath Quanter Ending	TOTAL	Urreinsset Appro	Unoblipated	Unpeid O	Obligations
		Appropriations	(Transfer To/From, Reelignment)	Appropriations	Allotrieris Received	(Withdrawel, Realignment)	Transfer To	Transfer From	Allotriarts	Ensing Merch 31	Ending June 35	Sept. 30	Dec. 31	TO SE	March 31	June 30	Sept. 30	Dec. 31	1777.6	District Name	Aliotroects	Our and Democratic	Demandation
1	2	,		51(314)		500	8.	9	10*68+0-373-8+95	35	12	- 13	14	16~(11+12+13+14)	18	17	.98	19	20*(16+17+16+19)	2 (*(8-10)	22*(10-15)	25	24
Continuing Appropriature		62 KOJ 530 35	0.00	82,802,530,36	62,602,500.36	9.00	0.00	0.00	62,602,500.35	2,456,412.75	0.50	3.50	13	2,406,412,75	9.00	0.00	9.00	4.9	0.00	5,00	60,146,117,60	214,300,00	2,242,21
Apendy Specific Budget		62,602,500.56	0.00	62,602,530,36	62,602,500.30	0.00	5.00	2,60	10,602,530.35	2,456,412.75	0.90	3.00	3.0	0 2,438,412,75	0.00	0.00	0.00	4.00	0.00	0.00	10,146,117.60	214,200.00	2,242,210
Canada Administrative and Support	1000000000000000	109,399.96	0.00	109,909.96	109,989.96	3.00	0.00	3.00	109,899.96	0.00	5.00	0.00	2.0	0.00	9.00	0.00	0.00	0.00	0.10	5.00	109,899,98	0.00	8
Garreni Management and Supervision	100000100001000	100,999 96	0.00	120,000.06	109,399.26	0.00	0.00	0.00	100,000 98	5.00	5.00	4.00	3.9	0.00	9.00	0.00	0.00	0.00	0.00	3.00	109,369.96	0.00	
MODE	-	100,309.90	0.00	-129,999.96	100,399.96	9.00	0.00	0.00	109,000 98	5.00	0.00	9.00	3.90	0.00	9.00	0.00	5.00	0.00	9.00	0.00	109,969.96	0.00	
Sub-Total Decemi Administration and Support		100,309.30	0.00	109,999,99	129,999.95	900	0.00	0.00	100,000.00	0.00	2.50	0.00	3.0	0.00	5.00	0.00	0.00	9.00	0.00	2.00	100,309.96	0.00	
Pi Pi		3.50	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	13	0.00	5.00	0.00	0.00	0.00	0.00	5,00	0.00	0.00	- 0
MODE		179,360.86	0.00	106,900.56	105,009.96	0.00	0.00	0.00	700,000 M	5.00	0.00	100	5.3	0,00	0.00	0.00	0.00	9.00	0.50	0.00	119,399.98	0.00	- 2
Fields (If Applicable)		2.00	5.50	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	8,00	9.0	0.00	,000	0.00	0.00	0.00	0.00	9.00	0.00	9.00	- 1
00		0.00	300	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	3.00	2.0	0.00	5.00	2.00	0.50	0.00	0.00	9.00	9.00	0.00	37
Support to Operators	2000000000000	133.962.16	5.00	135,862.18	153,862,16	0.00	0.00	0.00	133,962.16	500	0.00	200	1.0	0.50	630	0.00	3.00	1.00	930	8.00	133,962.16	0.00	13
Auditory Sandara	200000100001000	133.962.16	0.00	135,862.18	133,862.18	9.50	3.00	0.00	133,962.18	9.00	6.00	8.00	2.0	0 5.50	5 20	0.00	0.00	0.00	0.00	0.00	133,862.18	9.00	
MODE		133,962.16	3 30	135,962.16	123,362.16	0.00	0.00	0.00	135,862.16	2.90	0.00	0,00	2.0	0.00	0.00	0.00	0.00	.0.00	0.90	0.00	133,862,18	0.00	201
Sub-Total, Support to Operators		133,962 16	0.00	133.862.18	41.586.007	0.00	3.00	0.00	133,962.19	0.00	- 0.00	900	9.00	0.00	2.00	0.00	0.80	0.00	0.00	2.00	133,862 18	5.00	- 3
PI .		9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	9.0	0,00	5.00	0.00	0.00	100	0.00	3.50	0.00	9.00	
MODE		133,862.18	0.00	133,962,16	195,962.18	3.50	0.00	0.00	4:584.00	0.00	0.00	200	9.00	0 0.00	9,00	0.00	0.00	3.00	0.00	9.00	133,862 16	5.00	
First of Application		9.90	5.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.30	8.00	10	0.00	9.00	0.00	0.00	3.00	0.00	3.00	0.50	0.00	
- 00		0.00	5.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	9.00	0.00	9.00	0.00	200	3.00	0.00	0.00	1
Ouwaters	E000000000000	52,358,969,19	0.00	42,356,665,19	82,308,868,19	500	0.00	0.00	62,358,968,19	2,456,412,75	1.50	0.00	3.0	2,456,412.75	0.00	9.00	9.00	- 000	0.00	5.00	59,302,355.44	214,200.00	224231
OD Relevant and coally seriesy extracted arranged to softener trobules growth and access of payrish deser- der term to pusit, before advantage to restaut	er,	Nr, F3T, 291-39	500	59,707,291.09	19,707,291 09	6.00	0.00	0.00	18,757,291,09	2,340,212,75	2.00	0.00	9.0	0 234231279	000	0.00	940	0.00	0.00	3 00	57,465,578.34	9.00	-
HOMER EDUCATION PROGRAM		59,707,291.09	0.00	19,757,291.09	59.757,291.09	2.00	0.00	0.00	59.707.291.09	2.240,212.75	6.00	9.00	2.00	0 23421976	1.00	0.00	0.00	***	0.00	0.00	57,465,279,34	9.00	234220
Provider of Player Educative Services	310190100002000	293,383.41	0.00	203,353.81	203,95341	5.00	0.00	9.00	203,363.41	0.00	670	0.00	9-00	0 0.00	5.00	0.00	0.00	200	200	0.00	200,963.61	0.00	
MODE		205,365.41	0.00	203,953.61	200,363.60	0.00	0.90	6.00	2038341	0.00	0.00	0.00	3.00	0 0.00	0.00	0.00	0.90	- 0.00	0.00	9.90	203,363.61	0.00	
Locally Friends Projection		59,505,957 48	0.00	59.503.957.49	59.505.857.46	0.50	0.00	0.00	59,505,007.46	2,242,212,76	9.10	0.00	9.00	1343/17	3.00	0.00	0.00	100	230	3.00	57,261,734.79	9.00	234231
Regist Mahabitation and Modification of the College of Arts and Sciences BARBIQ and Laboratory Suspenses and Furniture	510100000010000	156,342,52	0.00	195,342.32	155,342,32	1000	0.00	630	195,242,32	0.00	9,00	0.00	0.00	0.00	6.00	0.00	2,00	0.00	530	9.00	155,242,32	900	
CO		195,242.30	0.00	(95,242.52)	156,342,32	0.00	0.00	0.00	155,542.32	0.00	130	0.00	0.90	0.00	0.00	.0,00	990	0.00	0.00	5-00	155,342.32	5.00	1

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Department

State Universities and Colleges (SUCs)

Agency Operating Unit: Tariac College of Agriculture

< rot applicable >

Organization Gode (UACS): 08 035 0000000

Fund Cluster

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

01 Regular Agency Fund

			Approprietors				Allotments				Cu	irent Year Obligation	19.			Cur	ent Year Disbursers	MS.			Bela	PORS.	
Fedicales	UACS CODE	Autoked	Adjustments (Transfer To/From.	Adjoint	Alicenerts Required	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	40 Quarter Ending	TOTAL	for Quarter Ending	2nd Querter Ending	3rd Quarter Ending	4th Oyener Entire	TOTAL	Unwissed Appro	Unobligated	Ungeid 0	Ot Agastons
		Appropriations	Raskprinerr)	Approphetors		Resignment)	/measure		Allohrwitz	March 31	June 30	5ept. 30	Dec. 31	2000	March 31	June 30	Sept. 30	Dec. 31	200		Alcoments	Dut not formation	Next Yell Curr and Elementation
¥ .	2	3		51(314)		1		9	10-0(6+(-)7)-8+0[11	12	11	14	(5H(11+12+13+14)	16	17	16	19	20=(18-17+18-19)	21+(5-10)	224(10-16)	23	24
Regain from delitation and labellitation of the College of Distribuse and Management Building with Emergeneer and Distribuses Santalation Laboratory and Laboratory Etsignment and Furniture	3+2+003560+3000	\$440,565.20	0.00	5,692,563.20	8.892.565.20	0.00	0.00	0.00	8.882,565.20	22427279	0.36	0.00	0.00	1362976	0.00	0.00	0.00	0.00	8,00	5.60	5.450,392.40	0.00	2242.21
60		8,640,563.33	0.00	8,692,545.20	8,812,665.20	8.00	0.00	0.00	8.600,563.20	2,342,31275	0.99	0.50	5.00	2,340,31375	9.00	.0.00	0.00	0.90	6.00	0.00	5,450,350,45	0.00	2,342,21
RepairNat abilitation and Modification of Sport and Socknowleval Coveringment Building	310100300014000	169,543,28	2,00	169,543,26	189,543.25	0.00	0.00	0.00	149.543.28	0.00	2.00	230	5.00	330	0.00	550	0.10	0.00	1.00	3.00	98,943.28	0.00	
00		169,543 28	0.50	185,543.28	169,543.25	9.00	9.50	0.00	169,543.28	0.00	- 0.00	0.00	5.00	3.00	9.00	5.00	0.00	0.00	3.00	0.00	188,943.29	0.00	
Repetifian addition of Formers Training Code building	310130300015030	95,174.80	5.00	15,174.57	5.04.0	9.00	0.00	0.00	15,574.67	8.00	200	9.00	9.90	0.00	0.00	0.00	0.00	-0.00	300	9.90	15.174.67	0.00	- 14
60		15,174 87	9,00	15,174.67	15,174.57	0.00	0.00	0.00	15,174.67	0.00	0.00	0.00	9,00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	76,174.67	9.00	- 1
Improvement of TAU Cela Carter and Compute Southwark Intersecutions	310130000021000	50,00 A,6 00 00	5.00	50,058,800,00	50,008,600.00	0.00	0.00	0.00	50,008,800,00	8.00	0.00	9.00	0.00	0.00	0.00	0.00	4.00	9.00	990	0.00	50.000,000.00	5,00	- 4
00		50,536,600.00	0.00	50,038,500,00	50,008,600,00	0.00	0.90	0.00	50,038,800.00	6.00	0.30	0.00	9.00	0.00	9.00	0.00	9.00	9.00	0.00	0.00	90,008.800.00	5.00	13
Reput Ref statutor and Mindflusion of Forest Product Development Building	3151/2000002000	432,613.61	5.00	432,613,61	450,813.81	200	0.90	0.00	455.874	630	6.00	0.00	9.00	0.00	0.00	0.00	2.00	0.90	0.00	0.00	497,413.01	9.00	- 11
DD		402,613,51	0.00	432,813,61	452,513.81	0.00	0.00	0.90	432,613,61	0.00	0.30	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,613.61	0.00	0
OO : Higher education research improved to promote accordance productivity and inclination		1,540,232,21	0.00	1,540,238,21	1,540,202,21	4.00	0.00	0.00	1.540,232.21	214,200.00	5,50	9.00	8.00	214,250,30	0.00	0.00	0.00	200	0.00	0.00	1,324,010,21	214,200.00	
ADVANCED EDUCATION PROCESSE		193,235.46	0.00	195,236.45	193,256.46	200	0.00	0.50	190,236.46	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	5.00	0.00	0.00	193,235.46	0.00	3.5
Provision of Advanced Education Services	320100100001000	193,255.46	5.10	193,238.45	193,238.46	0.00	9.50	0.00	195,256.46	8,50	9.50	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	5.00	193.238.46	0.00	9
MDGE		193,255.46	9.00	190,206.46	193,238.46	0.00	0.00	0.00	195,255.48	0.00	0.00	9.00	0.00	0.00	0.00	0.00	3.60	9.00	330	0.00	193,236.46	0.00	- 4
PESEARCH PROGRAM		1,346,995,75	0.50	1,345,919,79	1,545,965.75	0.00	6.90	0.00	1,346,963.75	214,200.00	100	0.00	0.90	214,000.00	5.00	0.00	0.00	0.00	630	0.00	1,132,793,75	214,200,00	- 1
Conduct of Research Services	305010100001000	1,348,395,75	0.30	1,346,993.75	1,545,995.75	0,56	9.50	0.00	1,346,96575	214,200.00	0.00	0.00	0.00	194,360.00	0.00	0.00	0.00	0.00	030	5,00	1,132,793,75	21.4.200.00	107
MOOF		1,540,995 75	5.50	1,345,995.75	1,540,993.75	0.00	3.90	0.00	1,341,993.75	214.200.00	0.00	0.00	9.90	214,300 00	9.00	0.00	0.00	0.00	. 010	0.00	1,132,793.75	214.200.00	- 3
DO: Corresply arguperent homeast		0,000,000,000	9.50	1,111,144,88	1,111,144.80	0.00	0.00	0.00	C111,144.60	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.00	800	9.00	1,111,144.59	5.00	- 1
TECHNICAL ADVISORY EXTENSION PROGRAM		3,111,164.50	3.00	1,111,194.80	4,111,194.69	0.00	0.00	0.00	5,171,144.09	0.00	0.90	5.90	5.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	1,111,144.69	0.00	
Provision of Extension Services	330100100001000	1,111,146.69	300	1,110,144,89	1,111,144.89	0.00	5.00	0.00	1,01,04.00	0.00	0.00	5.00	9.90	0.00	0.00	0.00	9.50	0.00	200	0.00	1,111,144.69	4.00	
MODE		3.115.144.69	9.00	0.000	1,171,144.60	0.00	0.00	0.00	LOCKER!	0.00	0.00	0.00	0.90	5.00	0.00	0.00	0.00	9.00	0.00	5.00	3,111,144,89	0.00	
t-Total Countries		82,358,668,19	0.00	92,358,668.19	62,396,868,19	0.00	9.00	0.00	62,356,666.19	2,498,412,75	0.00	0.00	5.90	3,496,412,75	0.00	0.00	0.00	9.00	200	5.00	59,902,206.44	214,200.00	1,342,212
79		0.50	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	3.99	0.50	9.00	0.00	0.00	9.00	0.90	0.00	0.00	5.00	-
MODE		2,854,730,71	0.00	2,854,730.71	2,854,730,71	0.00	9.90	9.00	2,654,730.71	214.200,00	0.00	0.00	9.00	214,290.00	0.00	930	9.00	0.00	0.00	0.00	2,640,530.71	214,200.00	
FIREX (# Applicación)	<i></i>	0.00	0.00	0.00	0.00	9.00	9.90	0.00	0.00	0.00	9.00	0.00	9.00	1.00	0.00	0.00	0.00	0.00	500	9.00	0.00	0.00	
00		59,500,007.46	0.00	96,500,007.66	59,523,937.48	0.00	0.00	0.00	19.503,957.45	23425275	0.00	8.00	5.00	23422275	0.00	0.90	0.00	0.00	8,00	0.00	37,281,734.73	0.00	2,342,212
Unotificated Albitrarial Salament present in IAA Non- 119 and 11520		0.00	0.30	0.00	0.00	0.00	9.00	0.00	2,00	0.00	ģ.100	8.00	2,00	2:00	0.00	0.00	2.00	0.00	0.00	0.00	9.39	0.00	- 0

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Department:

State Universities and Colleges (SUCs)

Operating Unit:

Tartac College of Agriculture

< not applicable > Organization Code (UACS): 08 036 0000000

Fund Cluster

Of Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

			Appropriations				Aflotments				0	urert Year Obligatio	ns.			Cu.	rent Year Disbursen	eria :			Bee	PORF.	
Personen	UACS COOE	Authorized	Adjustments (Transfer Toffrom.	Adjusted	Administra Remired	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total	1st Querter Einding	2nd Quarter Ending	3rd Querter Ending	4t Quarter Ending	TOTAL	fol Quarter Ending	2nd Guerrer Ending	3rd Querter Ending	4th Quarter Ending	TOTAL	Unwinsted Appro	Unobligated	Urgaid Of	Agelors
		Appropriations	Resignment)	Approprietore		Resignment)	LETTE .		Allorments	March 31	3/430	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31	7657	.==200	Alotreets	(Net and Commission	Not i'm Dun and Demonstrate
1	2	3		5=(2-4)		r.			10-06-(-)/3-8-07	11	12	13	14	15-(11-12-13-14)	14	17	18	19	20-(16+17+16+19	21~(5-10)	22=(10-15)	23	24
60		0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	9.00	100	0.00	9.00	0.00	0.00	0.00	0.00	0.0	0.00	8.00	9.60	0.00	0.90
lute total, mult																						-	
171										1,64	red	76.0	rui	rut rut									
MODE										164	nut	768	764	nut.								711	
FIRE's (E Applicable)										168	ind	194	red	rut.									
00		THE LOCAL								n.t	nd	nd.	nul	146					0.00				
PANOTOTAL		12,402,510,35	0.00	42,402,530.30	62,602,530.35	9.00	2.00	0.00	52,602,530.35	2,458,412,75	0.00	0.00	3.00	2,456,412.75	5.00	0.30	0.00	3.00	0.00	0.00	60.146.117.60	214,290.00	2.242.212.75
n		2.00	0.50	200	000	0.50	0.00	0.00	0.00	3.50	0.00	3.00	0.00	0.00	0.00	0.00	0.00	9.00	0 000	0.00	0.00	0.00	3.50
MOGE		3.098,502.67	0.00	3.098,502.87	3,098,592.87	0,00	0.00	0.00	3.098,540.87	214,250.00	0.90	9.00	0.00	214,280.00	5.00	9-30	0.00	5.00	0 100	0.00	2,554,362,67	214,290.00	9.50
FREI (F Application)		3.00	9.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.90	0.90	9.00	0.00	0.00	0.60	9.00	9.50	0 000	0.00	0.00	0.00	9.00
00		59.503.857.45	5.00	59.505.937.46	59.503.907.48	8.50	5.00	.000	59 523 537 45	234221275	0.50	0.00	0.00	2,342,219.75	0.00	9.90	0.00	0.00	0 100	0.00	57.201,724.73	0.00	2,242,212,76

CABRERA, EDUARDO D. II

Date

REVAMONTE, DANTE A.

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