


**Tarlac Agricultural University**  
**Annual Procurement Plan for FY 2022 (CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON OFFICE SUPPLIES AND OTHER MATERIALS													
5020301012	Procurement of 1st quarter office supplies and materials	PSMO	No	Competitive Bidding/A to A	Dec 2021	Dec 2021	'Jan 2022	'Jan 2022	GoP	5,085,782.71	5,085,782.71		To be procured at DBM-PS and various suppliers if not available at DBM-PS based on quarterly needs of the agency
5020301012	Procurement of 2nd quarter office supplies and materials	PSMO	No	Competitive Bidding/A to A	March 2022	March 2022	March 2022	March 2022	GoP	3,800,880.14	3,800,880.14		To be procured at DBM-PS and various suppliers if not available at DBM-PS based on quarterly needs of the agency
5020301012	Procurement of 3rd quarter office supplies and materials	PSMO	No	Competitive Bidding/A to A	June 2022	June 2022	June 2022	June 2022	GoP	3,026,176.37	3,026,176.37		To be procured at DBM-PS and various suppliers if not available at DBM-PS based on quarterly needs of the agency
5020301012	Procurement of 4th quarter office supplies and materials	PSMO	No	Competitive Bidding/A to A	Sept 2022	October 2022	October 2022	October 2022	GoP	2,317,198.96	2,317,198.96		To be procured at DBM-PS and various suppliers if not available at DBM-PS based on quarterly needs of the agency
SUB-TOTAL										14,230,038.19	14,230,038.19	-	
GRAND TOTAL										14,230,038.19	14,230,038.19	-	

PREPARED BY:

  
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Recommended for Approval By:

  
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 Budget Officer

Approved by:

  
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