ANNEX B

TARLAC AGRICULTURAL UNIVERSITY Procurement Monitoring Report as of March 31, 2021

										To the same of	A diable.						Source of		ABC (PhP)		Co	Contract Cost (PhP)		List of	Date	of Receipt	Date of Receipt of Invitation	ion	
(PAP) Project	End-User	Is this an Early Procurement Activity?	Procurement	Pre-Proc Conference	Ads/Post of E	Ads/Post of IB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	SubiOpen of Bid Evaluation Post Qual Bids	aution Post Qual Date o	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	8	Total	MODE	8	-	Pre-bid Etigiblity Sub/Ope Bid Cenf Check n of Bids Evaluation	Sub/Ope of Bids E		En	Delivery/ Completion / Acceptance
COMPLETED PROCUREMENT ACTIVITIES	CTIVITIES														1														
Supply and Delivery of office Supplies	PSMO	SEA	Competitive		12/3/2019		12/12/2019 12/23/2019	12/23/2019	12/23/2019	1/17/2020	1/20/2020	01/22/2020	02/12/2020	2/13/2020	9/3/2020	9/3/2020	Sep	1490715	1,490,715.00		1165450	1,165,450.00		u		L	1	-	
Security Services of the University	Security		Competitive	12/4/2019	12/19/2019		1/8/2020	1/8/2020	1/8/2020	1/23/2020	1/28/2020	1/31/2020		2/21/2020	2/28/2021	2/28/2021	Income	5139412,56	5,139,412.56		5074449.6	5,074,449.60		s			-		
Supply and Delivery of Medicines	Medical and Dental Clinic	YES	Competitive Bidding	N/A	12/19/2019	12/19/2019 12/27/2019	1/8/2020	1/8/2020	1/8/2020	01/08/2020	01/15/2020	01/27/2020	02/27/2020 03/06/2020		05/27/2020	05/27/2020	Sop	1141723.2	1,141,723.20		1109995	1,109,995.00		us				-	
Supply and Delivery of Atmometer, Soil Oven and Soil Sampler	RRTC	NO	Competitive Bidding	N/A	1/15/2020	1/23/2020	2/4/2020	2/4/2020	2/4/2020	2/7/2020	2/10/2020	2/14/2020	3/11/2020	6/8/2020	08/25/2020	08/25/2020	Special Purpose Fund	535000	\$35,000.00		528600	\$28,600.00		ы		-		-	
Supply and Delivery of Various Equipment and Naterials to be used for the Modernization of TAU e-Learning Resources for Outcome-Based Quality	or University Y Library	NO	Competitive	1/7/2020	1/21/2020	1/29/2020	2/10/2020	2/10/2020	2/10/2020	2/14/2020	2/19/2020	3/3/2020	6/8/2020	7/1/2020	1/18/2021	1/18/2021	Special Purpose Fund	5395000	5,395,000.00		5390000	5,390,000.00		u.				-	
Procurement of TAU Vehicles (LOT A): Two (2) Units Minibus	- 12	NO	RP-53.1 Two Falled Biddings		5/26/2020	6/3/2020	6/15/2020	6/15/2020	6/15/2020	6/15/2020	6/16/2020	6/17/2020	6/22/2020	6/24/2020	07/17/2020	07/17/2020	Gop	7645000	7,645,000.00		7645000	7,645,000.00		5		1		-	
Procurement of Smart TV for the Improvement of TAU Data Center and Campus Network		NO	Competitive Bidding	N/N	10/15/2020	10/14/2020	10/26/2020	10/26/2020	10/26/2020	10/29/2020	10/29/2020	11/9/2020	12/10/2020 12/15/2020		12/22/2020	12/22/2020	ଚ୍ଚ	625000	625,000.00		584200	584,200.00		s					
Installation/Construction of Four (4) Units Shallow Tube Well	RRTC	NO	Competitive	N/A	1/14/2020	-	1/22/2020 02/03/2020	02/03/2020	02/03/2020	5/29/2020	06/08/2020	06/10/2020	6/17/2020	7/16/2020	10/19/2020	10/19/2020	Special Purpose Fund	599430.72	599,430.72		596681,52	596,681,52					-	-	
Procurement of ICT Equipment for the Improvement of TAU Data Centar and Campus Hetwork	PD0	NO	Competitive	8/14/2020	10/16/2020	10/14/2020	10/26/2020	10/26/2020	10/26/2020	10/26/2020	10/29/2020	11/06/2020	12/17/2020 01/14/2021		03/31/2021	03/31/2021	Gor	3452000	3,452,000.00		3443079,36	3,443,079.36		5		1	-		
																		0			0						L	L	1
														Alloted E	Sudget of F	Total Alloted Budget of Procurement Activities	Activities		26023281.48			2							
												Total		Price of Pr	ocuremen	Contract Price of Procurement Actityites Conducted	onducted			485826	36	25537455.48							
													1000 1000	Stanor Lefter	Sand mayour	at . total non	Cont son			NA CAL	16.0								

				75.1	126900275.1	es	otal Alloted Budget of On-going Procurement Activities	ted Budget of On-	Total Allo													
	16,884,386.19	19	16884386.19	16,916,987.29	29	16916987.29	GoP	7/15/2020	_	6/25/2020 6/12/2020	6/15/2020	6/15/2020	3/27/2020	3/23/2020	3/23/2020	3/11/2020	3/11/2020	3/2/2020	Competitive	NO		Repair / Rehabilitation and Modification of Forest Product Development Building
91		72	41192456.72	41,361,527.36	36	41361527.36	99	2/24/2020	2/12/2020 2	1/31/2020	1/26/2020	1/26/2020	12/16/2019	12/16/2019	12/4/2019	12/4/2019	11/26/2019 12/4/2019	10/25/2019	Competitive	đ		Repair / Rehabilitation and Modification of the Sports and Sociocultural Development Building
5	9,984,825.13	u	9984825,13	9,999,891.75	75	9999891,75	Sop.	6/19/2020	6/2/2020 6	5/27/2020	5/20/2020	5/20/2020	3/2/2020	3/2/2020	2/19/2020	2/19/2020	2/11/2020	10/25/2019	Competitive Bidding	NO		Repair / Rehabilitation and Modification of Farmer's Training Center
un .	15,888,436.00	Ga .	15888436.8	15,980,486,95	Se .	15980486.95	S.	2/20/2020	2/10/2020 2	1/29/2020	1/25/2020	1/25/2020	11/20/2019	11/20/2019	11/8/2019		10/31/2019 11/8/2019	10/25/2019	Competitive	Y min		*Repair / Rehabilitation and hodification of the College of Business and *Sengarment building with Entrepreneur and Business Simulation Laboratory and Laboratory Equipment and Furniture
(n	38,142,757.68	68	38142757.68	38,297,991.78	.78	38297991,78	Gop	2/24/2020	2/4/2020 2	1/27/2020	1/10/2020	1/10/2020	11/15/2019	11/15/2019	11/4/2019		10/25/2019 11/4/2019	10/25/2019	Competitive	YES		Repair / Rehabilitation of the College of Arts & Sciences Building with Laboratory Equipment and Furniture
м		1,063,500.00	1063500	0.00	1,088,900.00	1068900	Special Pursose Fund	12/15/2020	12/5/2020 1:	10/29/2020	10/23/2020	10/23/2020	10/21/2020	10/21/2020	10/21/2020		10/0182020 10/9/2020	N/A	Competitive	NO	CVM	Procurement of Various Technical and Scientific Equipment for the Upgrading of Animal Health Laboratory Facility
U		997,790.00	997790	0.00	2,079,490.00	nd 2079490	Special Purpose Fund	9/16/2020	9/4/2020 9	8/19/2020	8/7/2020	8/5/2020	8/5/2020	8/5/2020	8/5/2020	7/24/2020	7/16/2020	7/6/2020	Competitive Bidding	NO	CVM	Procurement of Laboratory Equipment for the Upgrading of Animal Health Laboratory Facility of TAU
05		589,700.00	589700	0.00	1,175,000.00	nd 1175000	Special Purpose Fund	0/07/2020	06/05/2020 98/05/2020 08/07/2020	96/95/2020	92/18/2929	32/10/2020	2/10/2020 02/10/2020	2/19/2020	2/10/2020	1/29/2020 2/10/2020	1/21/2020	N/A	Competitive	NO	MAS	Supply and Delivery of Laboratory Equipment for the College of Yeberinary Medicins
																					VITIES	ON-GOING PROCUREMENT ACTIVITIES
			485826	4		()	Total Savings (Total Alloted Budget - Total Contract Price)	gs (Total Alloted B	Total Savin													
	48	25537455.48		1.40	20023201.40	ă S	Total Contract Price of Procurement Activities Conducted	rice of Procurem	Contract P	Total												
				4 40	SCECUSC	100	of Drangerament Activities	Allahad Buildet	4045			-										





