## Tarlac Agricultural University Annual Procurement Plan for FY 2021 (with changes for 1st semester)

CE SUPPLIES AND OTHER MATERIALS	User		Advertisement/Postin	Submission/Openi	Notice of Award	Contract Signing	Funds	Total	MOOF	СО	(brief description of
CE SUPPLIES AND OTHER MATERIALS			g of IB/REI	ng of Bids		Contract Signing		lotai	MOOE		Program/Activity/Project
			1	1	<u> </u>		<del> </del>				
ocurement of 1st quarter office supplies and materials	PSMO	A to A/ Public Bidding	Dec 2020	Dec 2020	'Jan 2021	'Jan 2021	GoP	2,938,521.88	2,938,521.88		To be procured at DBM-PS various suppliers if not available at DBM-PS based quarterly needs of the age
ocurement of 2nd quarter office supplies and materials	PSMO	A to A/ Public Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,373,495.83	2,373,495.83		To be procured at DBM-P: various suppliers if not available at DBM-PS base quarterly needs of the ago
ocurement of 3rd quarter office supplies nd materials	PSMO	A to A/ Public Bidding	June 2021	June 2021	June 2021	June 2021	GoP	2,696,662.89	2,696,662.89		To be procured at DBM-P various suppliers if not available at DBM-PS base quarterly needs of the ag
ocurement of 4th quarter office supplies d materials	PSMO	A to A/ Public Bidding	Sept 2021	October 2021	October 2021	October 2021	GoP	2,189,262.45	2,189,262.45		To be procured at DBM-P various suppliers if not available at DBM-PS base quarterly needs of the ag
		SUB-TOTAL						10,197,943.05	10,197,943.05	-	
l Materials											
ocurement of Fuel, Oil and Lubricants	Motorpool Unit/Admin	Direct Contracting/SVP		within the calen	dar year 2021		GoP	2,100,000.00	2,100,000.00		To be procured to suppli thru direct contract as to day to day consumption vehicles
orts Supplies and Equipment	Higher Ed	Public Bidding	June 2021	July 2021	Aug-21	Aug 2021	GoP	2,500,000.00	2,500,000.00		
ther Supplies and Materials	Admin/Higher Education	SVP		within the calen	dar year 2021		GoP	3,000,000.00	3,000,000.00		To be procured w/in the calendar year as the need arises
ocurement of supplies, materials and juipment periodic inspection and aintenance on electrical lines, fixtures and entilation equipment.	GSO	Public Bidding		as the nee	ed arises		GoP	1,297,500.95	1,297,500.95		
ocurement of supplies and materials for e fabrication of wooden cabinets, tables and shelves	GSO	Public Bidding		as the nee	ed arises		GoP	1,303,432.00	1,303,432.00		
e fabrication of steel shelves, brackets and ills	GSO	Public Bidding		as the nee	ed arises		GoP	1,010,020.00	1,010,020.00		
occoord IIII	curement of 2nd quarter office supplies materials  curement of 3rd quarter office supplies materials  curement of 4th quarter office supplies materials  furement of Fuel, Oil and Lubricants rts Supplies and Equipment  curement of supplies, materials and ipment periodic inspection and intenance on electrical lines, fixtures and citation equipment.  curement of supplies and materials for fabrication of wooden cabinets, tables shelves  surement of supplies and materials for fabrication of steel shelves, brackets and steel shelves.	curement of 2nd quarter office supplies materials  curement of 3rd quarter office supplies materials  curement of 4th quarter office supplies materials  PSMO  Atterials  Admin/Higher Education  For Supplies and Materials  Curement of supplies, materials and intenance on electrical lines, fixtures and cultation equipment.  Curement of supplies and materials for fabrication of wooden cabinets, tables shelves  Surement of supplies and materials tor fabrication of steel shelves, brackets and securement of supplies and materials tor fabrication of steel shelves, brackets and securement of supplies and materials tor fabrication of steel shelves, brackets and securement of supplies and materials tor fabrication of steel shelves, brackets and gso	curement of 2nd quarter office supplies materials  Eurement of 3rd quarter office supplies materials  Eurement of 4th quarter office supplies materials  Eurement of 4th quarter office supplies materials  Eurement of 4th quarter office supplies PSMO  Eurement of Eurement of Fuel, Oil and Lubricants  Eurement of Fuel, Oil and Lubricants  Eurement of Eure	curement of 2nd quarter office supplies materials  curement of 3rd quarter office supplies materials  curement of 3rd quarter office supplies materials  curement of 4th quarter office supplies materials  curement of 4th quarter office supplies materials  Curement of 4th quarter office supplies materials  Motorpool Bidding  Sub-TOTAL  Materials  Motorpool Unit/Admin Contracting/SVP  rts Supplies and Equipment Higher Ed Public Bidding June 2021  Admin/Higher Education  SVP  Curement of supplies, materials and ipment periodic inspection and intenance on electrical lines, fixtures and dilation equipment.  Curement of supplies and materials for fabrication of wooden cabinets, tables shelves  Sub-TOTAL  GSO  Public Bidding  SUB-TOTAL	curement of 2nd quarter office supplies materials  Curement of 3rd quarter office supplies materials  Curement of 3rd quarter office supplies materials  Curement of 4th quarter office supplies materials  Curement of 4th quarter office supplies materials  Curement of 4th quarter office supplies materials  Curement of 5th quarter office supplies materials  Motorpool Bidding Sept 2021 October 2021  SUB-TOTAL  Materials  Motorpool Direct Contracting/SVP within the calent supplies and Equipment Higher Ed Public Bidding June 2021 July 2021  Admin/Higher Ed Public Bidding SVP within the calent supplies and Materials Education SVP within the calent supplies, materials and intensance on electrical lines, fixtures and islation equipment.  GSO Public Bidding as the nee fabrication of wooden cabinets, tables shelves urement of supplies and materials for fabrication of wooden cabinets, tables shelves urement of supplies and materials for fabrication of wooden cabinets, tables shelves urement of supplies and materials for fabrication of steel shelves, brackets and GSO Public Bidding as the nee SUB-TOTAL	curement of 2nd quarter office supplies materials  PSMO  A to A/ Public Bidding  A to A/ Public Bidding  June 2021  June	A to A/ Public Bidding	turement of 2nd quarter office supplies materials  PSMO Bidding March 2021 Ma	A to A/ Public Bidding March 2021 March 2021 March 2021 March 2021 GoP 2,373,495.83  Turement of 3rd quarter office supplies materials  PSMO Bidding June 2021 June 2021 June 2021 June 2021 June 2021 GoP 2,696,662.89  Turement of 4th quarter office supplies materials  PSMO Bidding Sept 2021 October 2021 June 2021 June 2021 June 2021 GoP 2,696,662.89  Turement of 4th quarter office supplies materials  SUB-TOTAL  Motorpool Unit/Admin Contracting/SVP June 2021 June 2021 June 2021 GoP 2,189,262.45  SUB-TOTAL  Motorpool Unit/Admin Contracting/SVP June 2021 Jule 2021 Jule 2021 GoP 2,100,000.00  To Supplies and Equipment Higher Ed Public Bidding June 2021 July 2021 Aug-21 Aug-201 GoP 2,500,000.00  Admin/Higher Education SVP within the calendar year 2021 GoP 3,000,000.00  The supplies and Materials and premet periodic inspection and tenance on electrical lines, fixtures and tenance on electrical lines, fixtu	Extrement of 2nd quarter office supplies materials  A to A/ Public Bidding June 2021 June 2021 June 2021 June 2021 June 2021 GoP 2,373,495.83 2,373,495.83  A to A/ Public Bidding June 2021 June 2021 June 2021 June 2021 GoP 2,696,662.89 2,696,662.89  Extrement of 3rd quarter office supplies materials  PSMO Bidding June 2021 June 2021 June 2021 June 2021 GoP 2,696,662.89 2,696,662.89  Extrement of 4th quarter office supplies materials  PSMO Bidding Sept 2021 October 2021 October 2021 GoP 2,188,262.45 2,189,262.45  SUB-TOTAL  Motorpool Unit/Admin Contracting/SVP Within the calendar year 2021 GoP 2,180,000.00 2,100,000.00 2,1	Extrement of 2nd quarter office supplies materials  PSMO  A to A/ Public Bidding  A to A/ Public Bidding  June 2021  GoP  2,189,262.45  2,189,262.45  2,189,262.45  10,197,943.05  10,197,943.05  June 2021  GoP  2,189,262.45  2,189,262.45  June 2021  June

		1		1								
	Procurement of supplies, materials and equipment for the poduction and distribution of Information, Education and											
5029999099	Communication Materials Related to GAD	GAD	SVP		within the cale	andar voar 2021		GoP	145 000 00	145,000.00		
3029999099		GAD	344		within the cale	ndar year 2021		GOP	145,000.00	145,000.00		
	Procurement of supplies, materials and equipment for GAD Information Campaign											
5029999099										<b>-</b> 40 000 00		
5029999099	GAD Financial Assistance Program,	GAD	Public Bidding	March 2021	March 2021	April 2021	May 2021	GoP	710,000.00	710,000.00		
	Scholarship Program for Indigeneous People											
	(RA 8371) and Person with Disabilties (RA											
5020202000	, , , , , , , , , , , , , , , , , , ,	GAD	SVP		within the cale	ndar year 2021		GoP	112,000.00	112,000.00		
	Procurement of supplies, materials and											
	equipment for GAD Dimensions on Disaster											
5029999099	and Rick Reduction Management	GAD	SVP		within the cale	ndar year 2021		GoP	367,000.00	367,000.00		
3023333033	Procurement of goods and training services in	GAD	SVF		within the care	ilidai yeai 2021		dor	307,000.00	307,000.00		
	addressing the Vulnerability of the Students											
	to Any Form of Harassment and Violence,											
	Anti-Bullying, Mental Health and others (in											
5020201000	coordination with OSSD) Procurement of goods in the Creation and	GAD	SVP		within the cale	ndar year 2021		GoP	398,400.00	398,400.00		
	Strengthening of GAD Focal Point System											
5029999099	Members	GAD	SVP		within the cale	ndar year 2021		GoP	215,654.00	215,654.00		
	Procurement of goods and training services											
	for the Integration of GAD Concepts in											
	Research and Extension and Training											
5020201000	programs and activities of the University	GAD	SVP		within the cale	ndar year 2021		GoP	250,000.00	250,000.00		
	Procurement of goods in the development of											
	Gender and Development Information,											
F02000000	Education and Communication Materils (GAD-	GAD	SVP		ithin the cole	dor.v.oor. 2021		Can	150,000,00	150,000.00		
5029999099	IIEC)	GAD	SUB-TOTAL		within the cale	ndar year 2021		GoP	150,000.00 <b>2,348,054.00</b>	2,348,054.00	_	
										_,,		
Medical and De	natal Supplies and Materials and Other Service		1	I	1		1		T			
5060405011	Procurement of Medical Supplies and	Medical & Dental Clinic	Dublic Bidding	lan 2020	Feb 2021	Feb. 2021	Feb 2021	GoP	2,607,050.00	2 607 050 00		
3060403011	Procurement of Sevices for Annual Medical	Medical &	Public Bidding	Jan 2020	Feb 2021	Peb. 2021	Feb 2021	GOP	2,607,030.00	2,607,050.00		
5029999099	Examination	Dental Clinic	Public Bidding	June 2021				GoP	500,000.00	500,000.00		
00200000				1000		1		1 22:				
B. UTILITY EXPE	NSES		SUB-TOTAL						3,107,050.00	3,107,050.00		
	Water Expenses	All Offices	Direct Contracting		within the cale	ndar year 2021		GoP	6,864,200.00	6,864,200.00		Consumption for one year
5020402001	Electricity Expenses	All Offices	Direct Contracting			endar year 2021		GoP	12,747,800.00	12,747,800.00		Consumption for one year
			SUB-TOTAL						19,612,000.00	19,612,000.00	-	
	TION EXPENSES		1	T				1	1			ı
5020501000	Postage & Courier	Records Office	Direct Contracting		within the cale	ndar year 2021		GoP	75,000.00	75,000.00		
												Communication allowance of
5020502001	Telephone - Mobile	All Offices	Direct Contracting		within the cale	ndar year 2021		GoP	250,000.00	250,000.00		officials and other employees
	Telephone - Landline	All Offices	Direct Contracting			ndar year 2021		GoP	450,000.00	450,000.00		One year usage
												One year usage contracted to
5020503000	Internet Subscription	All Offices	Direct Contracting	<u> </u>	within the cale	ndar year 2021		GoP	958,000.00	958,000.00		specific service provider
D. GENERAL SER	VICES		SUB-TOTAL						1,733,000.00	1,733,000.00	-	
D. GEINERAL SEN	VICLO											

5021203000 Procurement of Security Services	Security Unit	Public Bidding	November 2020	Dec 2020	January 2021	Jan. 2021	GoP	5,500,000.00	5,500,000.00	
5021202000 Janitorial Services	GSO	Public Bidding		within the cale		50 2022	GoP	2,531,877.00	2,531,877.00	
5022252505 5411161141 521 11625	333	SUB-TOTAL		Within the date	a yea. 2021		30.	8,031,877.00	8,031,877.00	-
. OTHER PROFESSIONAL SERVICES								2,002,000	-,,	
5021199000 Lecturers, Consultants and Others	All Offices	Public Bidding		within the cale	ndar year 2021		GoP	3,179,000.00	3,179,000.00	
SOLITION DESCRIPTION OF THE PROPERTY OF THE PR	7 0111005	SUB-TOTAL	1	Within the date	a yea. 2021		30.	3,179,000.00	3,179,000.00	
. REPAIRS AND MAINTENANCE								5/2.5/555.55	-,,	
5021004001 Building and Other Structures	GSO	Public Bidding								
		T DOWN DIEDER								
Upgrading of Bamboo Processing Facility-Lot										
A, Bamboo Forest Park Initial Processing										
5021004001 Facility at Sitio Calao, Mayantoc, Tarlac	Calao	Public Bidding	June 2021	July 2021	August 2021	August 2021	GoP	1,500,000.00	1,500,000.00	
Upgrading of Bamboo Processing Facility-Lot						Transport - C - C - C - C - C - C - C - C - C -		_,	_,	
B, Initial Processing Facility at TAU Campus,										
5021004001 Camiling, Tarlac		Public Bidding	June 2021	July 2021	August 2021	August 2021	GoP	2,000,000.00	2,000,000.00	
Improvement of TAU Hostel Facility		T done brading	54.10 2021	54., 2522	7.08000 2022	7148430 2022	55.	2,000,000.00	2,000,000.00	
5021304099 (Swimming Pool)	Agri-Hostel	Public Bidding	May 2021	June 2021	July 2021	July 2021	GoP	2,000,000.00	2,000,000.00	
5021304099 Building and Other Structure	7.8.1.10500.	T done brading			ndar year 2021	30.7 2022	GoP	1,076,000.00	1,076,000.00	
5021305000 Machinery and Equipment	All Offices	SVP			ndar year 2021		GoP	1,500,000.00	1,500,000.00	
5021306001 Motor Vehicles	Motorpool	SVP			ndar year 2021		GoP	1,500,000.00	1,500,000.00	
5021399000 Other PPE	All Offices	SVP			ndar year 2021		GoP	1,500,000.00	1,500,000.00	
3021333000 01101112	7 0111005	SUB-TOTAL		Within the care	ndar year 2021	<u> </u>	Goi	11,076,000.00	11,076,000.00	-
. TAXES, PREMIUMS AND OTHER FEES		000 101/12						11,070,000.00	11,070,000.00	
5021502000 Fidelity Bond	Cashier's Office	A to A		within the cale	ndar year 2021		GoP	519,000.00	519,000.00	
SOLISOLOGO PROCINCY DOTTO	cusiner s office	SUB-TOTAL		Within the care	ildar year 2021		Goi	519,000.00	519,000.00	
OTHER MAINTENANCE AND OPERATING EXPENSES		000 101/12						-	313,000.00	
rinting and Publications										
5029902000 TAU Annual Report	PDO	Public Bidding	April 2021	May 2021	June 2021	June 2021	GoP	450,000.00	450,000.00	
5029902000 TAU BOIs	PDO	Public Bidding	April 2021	May 2021	June 2021	June 2021	GoP	350,000.00	350,000.00	
5029902000 TAU AVPs	PDO	SVP	Dec. 2020	Dec 2020	Dec 2020	Dec 2020	GoP	100,000.00	100,000.00	
5029902000 TAU desktop calendar	PDO	SVP	Dec. 2020	Dec 2020	Dec 2020	Dec 2020	GoP	112,500.00	112,500.00	
5029902000 TAU calendar/curricular offerings	PDO	Public Bidding	March 2021	April 2021	May 2021	May 2021	GoP	350,000.00	350,000.00	
Promotional materials	150	T done blading	Waren 2021	7 (priii 2021	IVIGY ZOZI	IVIGY ZOZI	GOI	330,000.00	330,000.00	
(umbrella/fan/keychain/ ID lace, ballpen,										
5029902000 mug, etc)	PDO	SVP		within the cale	ndar year 2021		GoP	350,000.00	350,000.00	
5029902000 Tarpaulin	PDO	SVP			ndar year 2021		GoP	250,000.00	250,000.00	
5029902000 Picture Package for graduates	OSSD/VP-SAS	Public Bidding	April 2021	April 2021	May 2021	May 2021	GoP	1,500,000.00	1,500,000.00	
5029902000 Printing of Yearbook	OSSD/VP-SAS	Public Bidding	May 2021	June 2021	July 2021	Aug 2021	GoP	750,000.00	750,000.00	
Priniting of Tearbook  Priniting of Golden Harvest & other student	5555, VI 5A5	i done bidding		June 2021	15017 2021	, .ug 2021	551	, 55,000.00	. 55,000.00	
5029902000 publictaions	VP-SAS	SVP		within the cale	ndar year 2021		GoP	300,000.00	300,000.00	
5029902000 Printing of Manuals	PDO	SVP			ndar year 2021		GoP	250,000.00	250,000.00	
5029902000 Printing of Journals	R & D	SVP			ndar year 2021		GoP	250,000.00	250,000.00	
SSESSEEDOO   FINNING OF SOUTHERS	NOD	SUB-TOTAL	<u> </u>	within the cale	man year 2021		GUF	5,012,500.00	5,012,500.00	
ccreditation and Quality Assurance		JOD TOTAL						3,012,300.00	5,012,300.00	
5021199000 Program Accreditation	Higher Education	Direct Contracting		within the cale	ndar year 2021		GoP	2,000,000.00	2,000,000.00	
ISO university wide accreditation conduct of	biici Luucutioi	211 COL CONTRACTING			, Cui 2021		551	2,000,000.00	2,000,000.00	
5020201002 trainings and workshops	All offices	Direct Contracting		within the cale	ndar year 2021		GoP	1,500,000.00	1,500,000.00	
ISO surveillance audit (preparation until	All Offices	Sirect contracting		within the cale	maar year 2021		GGF	1,300,000.00	1,300,000.00	
5021103002 audit)	RET	Direct Contracting		within the cale	ndar year 2021		GoP	500,000.00	500,000.00	
3021103002 audit)	INLI	Direct		within the tale	nuai yeai 2021		GUF	300,000.00	300,000.00	
00.01		Contracting/Public								
	1	Contracting/Fublic								
QS Star assessment	EIIA	Ridding	Dec 2020	Ian 2020	Eah 2020	Eah 2020	Con	1 500 000 00	1 500 000 00	Early Draggers as
03 Star assessment 5021103002	ELIA	Bidding SUB-TOTAL	Dec 2020	Jan 2020	Feb. 2020	Feb. 2020	GoP	1,500,000.00 <b>5,500,000.00</b>	1,500,000.00 <b>5,500,000.00</b>	Early Procuremer

Procurement of supplies, materials and											
equipment for the periodic inspection and											
maintenance on building structures (walls,											
5020399000 ceiling, floors, roof, etc.) and furniture	GSO	Public Bidding	as the need arises					4,060,605.95	4,060,605.95		
Procurement of supplies, materials and											
equipment Periodic inspection and											
maintenance on water lines, sanitary lines,											
existing water source and tanks (solar pump,											
5020399000 windmills, subm. pumps)	GSO	Public Bidding		as the ne	- d - wie - e		GoP	5,019,321.05	5,019,321.05		
	030	Public bluding		as the ne	eu arises		GOP	3,013,321.03	3,019,321.03		-
Procurement of supplies, materials and											
equipment Painting/repainting building walls,											
ceiling, furniture, buildings with											
nomenclature ( metal letter cut-outs.) and											
5020399000 streamers.	GSO	Public Bidding		as the ne	ed arises		GoP	575,996.00	575,996.00		
Installation of termite proofing system											
Conduct termite check and proofing on											
5020399000 buildings.	GSO	Public Bidding		as the ne	ed arises		GoP	683,000.00	683,000.00		
Procurement of supplies and materials for											
the conduct of minor road maintenance and											
repair works such as installation of pavement											
markings, direction signs, concrete reblocking											
5020399000 and road shoulders embankment.	GSO	Dublic Didding		as the ne	ad arisos		GoP	EE1 700 00	EE4 700 00		
	G30	Public Bidding		as the ne	eu arises		GOP	551,700.00	551,700.00		
Procurement of institutional JO's/COS as per											
5029999099 RA9184	HRMO	Public Bidding		within the cale			GoP	7,500,000.00	7,500,000.00		
5021503000 Insurance Expenses	PSMO	A to A		within the cale			GoP GoP	2,500,000.00	2,500,000.00		
5021501001 Licenses	PSMO	A to A	within the calendar year 2021					117,000.00	117,000.00		
		SUB-TOTAL						21,007,623.00	21,007,623.00		
I. CAPITAL OUTLAYS											
· · · · · · · · · · · · · · · · · · ·											
Infrastructure Projects						T	1				
Infrastructure Projects Expansion and Upgrading of Artificial											
	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	15,000,000.00		15,000,000.00	Early Procurement
Expansion and Upgrading of Artificial	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	15,000,000.00		15,000,000.00	Early Procurement
Expansion and Upgrading of Artificial 5060404099 Insemination (AI) Center	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	15,000,000.00		15,000,000.00	Early Procurement
Expansion and Upgrading of Artificial 5060404099 Insemination (AI) Center Expansion of the College of Veterinary	CVM		Nov 2020 Nov 2020	Dec 2020	Dec 2020	Jan 2021 Jan 2021	GoP GoP				
Expansion and Upgrading of Artificial 5060404099 Insemination (AI) Center Expansion of the College of Veterinary Medicine Building and Upgrading of		Public Bidding Public Bidding						15,000,000.00 8,000,000.00			Early Procurement  Early Procurement
Expansion and Upgrading of Artificial 5060404099 Insemination (AI) Center Expansion of the College of Veterinary Medicine Building and Upgrading of 5060404002 Laboratory Facilities Expansion of the College of Eductaion											
Expansion and Upgrading of Artificial S060404099 Insemination (AI) Center Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities Expansion of the College of Eductaion Technology Building and Upgrading of	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	8,000,000.00		8,000,000.00	Early Procurement
Expansion and Upgrading of Artificial 5060404099 Insemination (AI) Center Expansion of the College of Veterinary Medicine Building and Upgrading of 5060404002 Laboratory Facilities Expansion of the College of Eductaion										8,000,000.00	
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities	CVM	Public Bidding	Nov 2020	Dec 2020	Dec 2020	Jan 2021	GoP	8,000,000.00		8,000,000.00	Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing	CVM CED	Public Bidding Public Bidding	Nov 2020 Nov 2020	Dec 2020 Dec 2020	Dec 2020	Jan 2021 Jan 2021	GoP	8,000,000.00		8,000,000.00 14,144,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building	CVM CED CEC	Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021	Dec 2020  Dec 2020  April 2021	Dec 2020  Dec 2020  April 2021	Jan 2021  Jan 2021  April 2021	GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00		8,000,000.00 14,144,000.00 5,000,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing	CVM CED	Public Bidding Public Bidding	Nov 2020 Nov 2020	Dec 2020 Dec 2020	Dec 2020	Jan 2021 Jan 2021	GoP	8,000,000.00		8,000,000.00 14,144,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building Improvement of TAU Façade	CVM CED CEC	Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021	Dec 2020  Dec 2020  April 2021	Dec 2020  Dec 2020  April 2021	Jan 2021  Jan 2021  April 2021	GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00		8,000,000.00 14,144,000.00 5,000,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building Improvement of TAU Façade  Construction of Connecting Bridge Between	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021 March 2021	Dec 2020  Dec 2020  April 2021  April 2021	Dec 2020  Dec 2020  April 2021  April 2021	Jan 2021  Jan 2021  April 2021  April 2021	GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00		8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building Improvement of TAU Façade	CVM CED CEC	Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021 March 2021	Dec 2020  Dec 2020  April 2021	Dec 2020  Dec 2020  April 2021	Jan 2021  Jan 2021  April 2021	GoP GoP	5,000,000.00 5,000,000.00 500,000.00		8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building  5060404099 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021 March 2021	Dec 2020  Dec 2020  April 2021  April 2021	Dec 2020  Dec 2020  April 2021  April 2021	Jan 2021  Jan 2021  April 2021  April 2021	GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building S060404099 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021 March 2021	Dec 2020  Dec 2020  April 2021  April 2021	Dec 2020  Dec 2020  April 2021  April 2021	Jan 2021  Jan 2021  April 2021  April 2021	GoP GoP GoP	5,000,000.00 5,000,000.00 500,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building S060404099 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021	Jan 2021  Jan 2021  April 2021  April 2021  Feb-21	GoP GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building 5060404091 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and Development	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020 Nov 2020 March 2021 March 2021	Dec 2020  Dec 2020  April 2021  April 2021	Dec 2020  Dec 2020  April 2021  April 2021	Jan 2021  Jan 2021  April 2021  April 2021	GoP GoP GoP	5,000,000.00 5,000,000.00 500,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building S060404099 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021	Jan 2021  Jan 2021  April 2021  April 2021  Feb-21	GoP GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing 5060404001 Education Center Building 5060404091 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and Development	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021	Jan 2021  Jan 2021  April 2021  April 2021  Feb-21	GoP GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	-	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building  5060404009 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities and Laboratory	CVM  CED  CEC  Admn	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021	Jan 2021  Jan 2021  April 2021  April 2021  Feb-21	GoP GoP GoP GoP	8,000,000.00 14,144,000.00 5,000,000.00 500,000.00 300,000.00 42,944,000.00	-	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building  5060404009 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities and Laboratory Equipment for the College of Arts and	CVM  CED  CEC  Admn  PDO  CAF	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Ilic Bidding/SVP/job O  SUB-TOTAL  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21  Dec 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021	Jan 2021  April 2021  April 2021  Feb-21  Jan 2021	GoP GoP GoP GoP	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00	-	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00  8,600,000.00	Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building  5060404001 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and Development  Upgrading of Facilities and Laboratory Equipment for the College of Arts and Sciences	CVM  CED  CEC Admn  PDO  CAF	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Ilic Bidding/SVP/job O  SUB-TOTAL  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021  Nov 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21  Dec 2020  Dec 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021  Jan' 2021	Jan 2021  April 2021  April 2021  Feb-21  Jan 2021  Jan 2021	GoP GoP GoP GoP	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00	-	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00  8,600,000.00	Early Procurement  Early Procurement  Early Procurement
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building  5060404001 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and Development  Upgrading of Facilities and Laboratory Equipment for the College of Arts and Sciences	CVM  CED  CEC Admn  PDO  CAF	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Ilic Bidding/SVP/job O  SUB-TOTAL  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021  Nov 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21  Dec 2020  Dec 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021  Jan' 2021	Jan 2021  April 2021  April 2021  Feb-21  Jan 2021  Jan 2021	GoP GoP GoP GoP	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00	-	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  42,944,000.00  11,790,000.00  8,600,000.00  5,000,000.00	Early Procurement  Early Procurement  Early Procurement  Early Procurement  To be procured w/in the
Expansion and Upgrading of Artificial Insemination (AI) Center  Expansion of the College of Veterinary Medicine Building and Upgrading of Laboratory Facilities  Expansion of the College of Eductaion Technology Building and Upgrading of Laboratory Facilities  Repair and Rehabilitation of Continuing Education Center Building S060404001 Improvement of TAU Façade  Construction of Connecting Bridge Between the University Library and the IT Data Center  Machinery and Equipment Outlays  Upgrading of Facilities of Forest Product and Development Upgrading of Facilities and Laboratory Equipment for the College of Arts and S060405014  Sciences	CVM  CED  CEC Admn  PDO  CAF	Public Bidding  Public Bidding  Public Bidding  Public Bidding  Ilic Bidding/SVP/job O  SUB-TOTAL  Public Bidding	Nov 2020  Nov 2020  March 2021  March 2021  Feb. 2021  Nov 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb-21  Dec 2020  Dec 2020	Dec 2020  Dec 2020  April 2021  April 2021  Feb. 2021  Jan' 2021  Jan' 2021  Jan' 2021	Jan 2021  April 2021  April 2021  Feb-21  Jan 2021  Jan 2021	GoP GoP GoP GoP	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  300,000.00  42,944,000.00  11,790,000.00	-	8,000,000.00  14,144,000.00  5,000,000.00  500,000.00  42,944,000.00  11,790,000.00  8,600,000.00  5,000,000.00	Early Procurement  Early Procurement  Early Procurement  Early Procurement  To be procured w/in the calendar year as the need

								To be procured w/in the
	Information and Communication Technology							calendar year as the need
5060405003	Equipment	All offices	Public Bidding	within the calendar year 2021	GoP	2,050,000.00	2,050,000	00 arises
								To be procured w/in the
								calendar year as the need
5060405014	Technical and Scientific Equipment	All Colleges	Public Bidding	within the calendar year 2021	GoP	2,000,000.00	2,000,000	00 arises
								To be procured w/in the
		Admin/Higher						calendar year as the need
5060405007	Communication Equipment	Education	SVP	within the calendar year 2021	GoP	1,000,000.00	1,000,000	00 arises
								To be procured w/in the
		Admin/Higher						calendar year as the need
5060405099	Other Machinery and Equipment	Education	Public Bidding	within the calendar year 2021	GoP	4,100,000.00	4,100,000	00 arises
			SUB-TOTAL			36,240,000.00	- 36,240,000	00
Furniture and F	ixtures							
								To be procured w/in the
		Admin/Higher						calendar year as the need
5060405099	Furniture and Fixture	Education	Public Bidding	within the calendar year 2021	GoP	1,200,000.00	1,200,000	00 arises
			SUB-TOTAL			1,200,000.00	- 1,200,000	00
	·		·			•	<del>- ;</del>	•
			GRAND TOTAL			182,919,000.00	102,535,000.00 80,384,000	00

PREPARED BY:

NOVABINA C. EUGENIO Head, BAC Secretariat

Recommended for Approval By:

EDUARDO DC. CABRERA II Budget Officer

NOEL J. PETERO, Ph.D BAC Chairperson

Approved by:

MAX P GUILLERMO, Ph.D. University President