ANNUAL PROCUREMENT PLAN FOR 2020 NO. NO. SEE 20

Department/Bureau/Office: TARLAC UNIVERSITY UNIVERSITY

Region: III

Address: Camiling, Tarlac

Contact Person: NOVABINA C. EUGENIO

Position: Supply Officer

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									Quan	itity Requi	irement	:								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES																				
Office Equipment and Accessories																				
Aircondition (split type)	unit	2		1	3	1		1	2	1	1		2	2		1	3	10	75,000.00	750,000.00
Aircondition (cabinet type)	unit	2			2	2			2	1			1				0	5	75,000.00	375,000.00
Blower fans	pcs	1	2		3		2		2	1			1	1			1	7	6,000.00	42,000.00
Exhaust Fan	pcs	2			2	5			5	3			3	2	2		4	14	2,500.00	35,000.00
Electric Fan (stand fan, desk top fan)	pcs	29	5		34				0				0		5		5	39	1,500.00	58,500.00
Orbit Fan	pcs	5			5	5	10		15	5			5	2			2	27	3,000.00	81,000.00
Typewriter	unit				0				0				0				0	0	3,000.00	-
Telephone, wireless	pcs	1			1	2			2	2			2	2			2	7	1,254.00	8,778.00
gas stove (2 burner with gas tank)	pcs	2			2	4			4	15			15	5			5	26	3,000.00	78,000.00
water dispenser	unit	1	1		2	1	1		2	1	1		2	2	2		4	10	4,500.00	45,000.00
fax machine	рс	1			1	1			1				0				0	2	10,000.00	20,000.00
Microwave Oven	unit	1			1		1		1				0				0	2	5,000.00	10,000.00
55" LED TV	unit	2	2		4	3	1		4	3	2		5	2	1		3	16	20,000.00	320,000.00
Lapel (handheld)	pcs	2			2	1			1	1			1				0	4	2,000.00	8,000.00
Sewing (Industrial and High Speed)	pcs	1			1				0				0	2			2	3	6,000.00	18,000.00
Digital Voice Recorder, with microSD card	unit	1			1				0				0				0	1	3,500.00	3,500.00
Speaker 500W wall mounted	pcs	1			1				0				0				0	1	2,522.00	2,522.00
Microphone cord with accessories	meter	2			2				0	1			0				0	2	1,000.00	2,000.00
Megaphone, portable sound system, ABS resin	unit	2			2	1			1				0				0	3	1,000.00	3,000.00
Floor Polisher	unit	1			1				0				0				0	1	20,000.00	20,000.00
Refrigerator	unit	1	1		2	1	1		2				0	1			1	5	15,000.00	75,000.00
Complete set of Sound system	set	2			2	1			1	1			1				0	4	75,000.00	300,000.00
Emergency Lights	piece	5			5	5			5	2				2				10	2,500.00	25,000.00
Microwave Oven	unit	2			2	1			1									3	10,000.00	30,000.00
Coffee Maker	unit	2			2				0									2	3,000.00	6,000.00
		<u></u>																		
		<u></u>																		2,316,300.00
ICT EQUIPMENT AND ACCESSORIES																				
Desktop Computer	units	2	18		20	2		1	2	2		2	4	2	2		4	30	17,000.00	510,000.00
Computer CPU	pcs	2	2		4	2	1		3	2		1	3	2	2		4	14	3,500.00	49,000.00
Laptop	unit	2	2	1	5	1	4	1	5	1	2	2	5	2	1	2	5	20	25,000.00	500,000.00
Multi Media Projector	unit	1	2		3	2			2	1			1				0	6	18,000.00	108,000.00
1 Photocpying machine	unit	1			1				0	1			1				0	2	50,000.00	100,000.00
UPS	pcs	6		1	7	2	1		3	2	1	3	6	2	1	1	4	20	5,000.00	100,000.00
keyboard	pcs	10			10	10			10	10			10	10			10	40	250.00	10,000.00
mouse PS/2 type	pcs	10	5	5	20	10	5	5	15	10	5		15	10	5		15	65	250.00	16,250.00

									Quar	ntity Requ	irement	:								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Reages	2)Qh2 0	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
USB port, 4 ports	pcs	2			2	2			2	2			2	2			2	8	500.00	4,000.00
Switch hub, 8 port	unit	1			1	2			2	1			1	3			3	7	450.00	3,150.00
Printer (5in1)	unit	2	2	2	6	1	2	1	3	1	1	2	4	1	2	1	4	17	8,500.00	144,500.00
Lapel (handheld)	unit	1			1	1			1				0				0	2	3,000.00	6,000.00
Speaker(Multimedia)	unit	1			1	1			1				0				0	2	1,500.00	3,000.00
Wireless Presenter (Clicker)	unit	2			2	2			2	1			1				0	5	1,000.00	5,000.00
Scoring machine	unit				0	1			1				0				0	1	50,000.00	50,000.00
External Hard Drive 1TB	pcs	2			2	2			2				0				0	4	3,500.00	14,000.00
Flash Drive 64GB	pcs	5	4		9	5			5	5			5	5			5	24	500.00	12,000.00
Flash drive 32GB	pcs	5			5	5			5	5			5	5			5	20	400.00	8,000.00
VGA connector	pcs	2			2	2			2	2			2	2			2	8	1,200.00	9,600.00
HDMI connector	pcs	1			1	1			1	1			1	1			1	4	600.00	2,400.00
Wifi Router	unit	2			2	1			1	2			2	1			1	6	2,000.00	12,000.00
portable router	unit	2			2	1			1	1			1	1			1	5	1,200.00	6,000.00
Camera cleaner kit	unit				0	1			1				0				0	1	5,000.00	5,000.00
UV filter for camera, 62 mm	unit				0	1			1				0				0	1		3,500.00
Camera external flash for DLSR	unit				0	1			1				0				0	1		20,000.00
Camera lens for DLSR	unit				0	1			1				0				0	1		30,000.00
Camera, DLSR	unit				0	1			1				0				0	1		80,000.00
camera tripod	unit				0	1			1				0				0	1		30,000.00
camera stabilizer	unit				0	1			1				0				0	1		5,000.00
Camera lens, 24-70 mm, f/2.8	unit				0	1			1				0				0	1		40,000.00
Camera lens, 70-200 mm, f/2.8g	unit				0	1			1				0				0	1		50,000.00
Camera lens, 14-24 mm, f/2.8g	unit				0	1			1				0				0	1		30,000.00
Camera memory card, 128GB Class 10 SDHC/SDXC, 80MB/sec (for DLSR)	unit				0	1			1				0				o	1		4,000.00
Camera external microphone, shotgun type (with complete accessories)	unit				0	1			1				0				0	1		5,000.00
Dry box, for camera, electronic equipment	set				0	1			1				0				0	1		10,000.00
Studio light set with backdraft	unit				0	1			1				0				0	1		25,000.00
Video cam, 1080P Full HD, Digital	unit				0	1			1				0				0	1		75,000.00
Voice/audio recorder, digital, 64GB	unit				0	1			1				0				0	1		5,000.00
DNS Server	unit	1			1	1			1	1	1		2	1	1		2	6	80,000.00	480,000.00
Scantron Machine	unit				0				0	1			0				0	0	,	300,000.00
CCT Camera (IP Camera, HD, Day and Night 2 MP)															Ì					20,000.00
Computer Servers (core i5, 4gb memory, OS:Windows Server)																				60,000.00
Computer Servers (core i5, 4gb memory, OS:Linux Server)																				50,000.00
Medical Kit complete set for the four laboratory																				6,000.00
LAN Cable Tester					· · · · · · · · · · · · · · · · · · ·															4,000.00
Screw Driver																				1,000.00
UTP Cable										1										3,000.00
Router																				8,000.00
нив																				6,000.00
HDMI Cable at least two meters each															1					1,200.00
																				3,029,600.00
Furnitures and Fixtures					0				0				0				0	0		-
Computer table	pcs	2			2	2		3	5	1			0				0	7	2,500.00	17,500.00
Office/Executive Table	pcs	5	2		7	2			2	1	1		1		2		2	12	15,000.00	180,000.00

									Quar	ntity Requ	irement	:								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Rages	^ვ ეც∱ ૄ 0	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
OFFICE DESK; Melamine white panel top with steel cabinets; 4 drawers; 120 x 60 cm (L x W)	unit				0		2		2		1		1	2			2	5	5,000.00	25,000.00
Executive chair	unit	23			23		5		5		5		5			5	5	38	4,000.00	152,000.00
Junior Executive chair	unit	5	4	4	13	4	4		8		2		2	1	2		3	26	3,500.00	91,000.00
Conference Table with chairs	unit	2		1	3				0	1			1				0	4	25,000.00	100,000.00
Computer Chair, with side handle	unit	4	5		9	5	4		9	-	2		2	5			5	25	2,500.00	62,500.00
tables & chairs, 4 seater, table size:120x70x75cm,/chair:39x41x83cm, material, made of iron + melamine, color black	pcs	5			5				0	5			5				0	10	15,000.00	150,000.00
reception desk/control desk. Dimension: 2000x700x1080H, Wood (light green) with glass top, 5-tiered magazine rack, 3-tiered shelves with glass sliding doors & rolers	pcs	1			1				0				0				o	1	15,000.00	15,000.00
Brohure display, revolving rack, with 48 pockets/ size of 7 1/2"Hx 5 3/4"Wx 3 1/4"D, metal w/ pedestal base	pcs	3			3				0				0				0	3	4,000.00	12,000.00
book shelves, 3-layers 2-columns (shoulder high); made of wood	pcs	5			5		5		5		5		5				0	15	5,000.00	75,000.00
magazine rack, 5layers, size 36x60x160cm, metal powder coating, light green, adjustable, shelf size 30x58cm	set	1			1				0	1			1				0	2	4,000.00	8,000.00
Filing Cabinet (with door)	unit	1	2		3	2			2	2			2		2		2	٥	20,000.00	180,000.00
Steel Cabinet	unit								4	2			2				1	,	10,000.00	,
sofa	set	1		1	2		1	4	1	1			1	1			1	5	20,000.00	110,000.00
Sala set, wooden	set	1			1	1			1	1			1				0	3	15,000.00	45,000.00
Breakable Tables with 6-8 chairs	sets			6	6				0				0				0	6		30,000.00
Steel Aluminum Office Cubicle (L-type layout)	unit																		5,000.00	
Steel cabinet with vault	unit			1	1				0				0				0	1	450,000.00	450,000.00
Monoblock chairs	piece	2	1		3	2	1		3	2			2				0	8	20,000.00	160,000.00
Study chairs for students		100			100	200			200	100			100	100			100	500	375.00	187,500.00
·	piece	400			400	200			200	200			200	200			200	1000	750.00	750,000.00
Heavy Duty Computer table	unit	1			1	1			1	0			0	0			0	2	10,000.00	20,000.00
Whiteboard with roller stand	unit	5			5	2			2	2			2	1			1	10	5,000.00	50,000.00
Blackboard	unit	3			3		0			0			0		0			3	5,000.00	15,000.00
Curtains/blinds	set	15			15	10				25			25					40	8,000.00	320,000.00
																				3,305,500.00
AGRICULTURAL AND FORESTRY EQUIPMENT																				
Grasscutter Chainsaw 48" Guide Bar	unit	2	1		3		1		1				0		1	-	1	5	15,000.00	75,000.00
Chainsaw 46 Guide Bar Chainsaw 24" Guide Bar		1	 													 				50,000.00 25,000.00
Chainsaw blade guide		1													t	t				2,500.00
																				152,500.00
AGRICULTURAL SUPPLIES & MATERIALS																				
Poultry Feeds			<u> </u>																	800,000.00
Feeds for Piggery		1	 	-												-				800,000.00
Fertilizer		L	1	L		1	<u> </u>	<u> </u>		1	1			1	1	L	l		j	300,000.00

									Quan	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Rages	⁴ յնի⋛ [©]	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Insecticide																				50,000.00
Organic Fertilizer																				100,000.00
Sex Pheromone																				36,000.00
																				2,086,000.00
COMPUTER SOFTWARE																				
Anti-plagiarism software (renewal)	unit																			220,000.00
SPSS	unit																			200,000.00
Licensed Autocad Software																				120,000.00
Lumion 8 Pro Software																				200,000.00
Licensed Visual Studion 2013																				35,000.00
VB.Net Version 2010																				100,000.00
																				875,000.00
SPORTS SUPPLIES AND MATERIALS																				
Shot put men (7.26 kg/16 lb)	рс	1			1				0				0				0	1	6,000.00	6,000
Shot put women (4kg/8.8 lb)	рс	1			1				0				0				0	1	6,000.00	6,000
Javelin men (2.6-2.7 m length/800 g weight)	рс	1			1				0				0				0	1	6,500.00	6,500
Javelin women (2.2-2.7 m length/ 100 g weight	рс	1			1				0				0				0	1	6,000.00	6,000
Discus men	рс	1			1				0				0				0	1	6,000.00	6,000
Discus women (2 kg/22 mm diameter)	рс	1			1				0				0				0	1	5,000.00	5,000
Starting block(4 angle adjustment, s/s plates w/spikes)	рс	2			2				0				0				0	2	3,000.00	6,000
Baton Relay (aluminium anodized)	pcs	8			8				0				0				0	8	75.00	600
Measuring Tape	roll	1			1				0				0				0	1	4,000.00	4,000
cross bar (fiber glass 30mm /4 m long)	рс	1			1				0				0				0	1	10,000.00	10,000
upright (50-200 cm)	set	1			1				0				0				0	1	30,000.00	30,000
Electronic starter pistol	pcs	1			1				0				0				0	1	7,000.00	7,000
Lapel speaker w/microphone	pcs	2			2				0				0				0	2	2,000.00	4,000
Stop watches	pcs	6			6				0				0				0	6	333.33	2,000
Transistorized Megaphone	рс	1			1				0				0				0	1	4,000.00	4,000
Soccer balls leather mikasa	pcs	2			2				0				0				0	2	4,000.00	8,000
Soccer net	set	1			1				0				0				0	1	7,000.00	7,000
leather balls mizuno/wilson for baseball	pcs	30			30				0				0				0	30	1,000.00	30,000
Leather gloves	pcs	9			9				0				0				0	9	5,000.00	45,000
Bat (aluminum alloy high tech vibration)	рс	2			2				0				0				0	2	10,000.00	20,000
Groin Protector	рс	1			1				0				0				0	1	1,000.00	1,000
Helmet	pcs	4			4				0				0				0	4	2,500.00	10,000
Body protector	рс	1			1				0				0				0	1	2,000.00	2,000
Mask w/ throat protector	рс	1			1				0				0				0	1	8,000.00	8,000
shing Guard	pair	1			1				0				0				0	1	6,000.00	6,000
bases/pitcher/ catcher's plates	set	1			1				0				0				0	1	8,000.00	8,000
Balls for softball	pcs	15			15				0				0				0	15	800.00	12,000
Mask w/ throat protector	рс	1			1				0				0				0	1	8,000.00	8,000
Helmet	pcs	4			4				0				0				0	4	2,500.00	10,000
Bat (aluminum alloy high tech vibration)	рс	1			1				0				0				0	1	8,000.00	8,000
bases/pitcher/ catcher's plates	set	1			1				0				0				0	1	6,000.00	6,000
Badminton net	pcs	4			4				0				0				0	4	1,500.00	6,000
Shuttle cock feather	tubes	20			20				0				0				0	20	1,600.00	32,000
Badminton racquet	pcs	8			8				0				0				0	8	3,000.00	24,000
badminton post with wheels	pairs	1			1				0				0				0	1	6,000.00	6,000
futsal balls	pcs	2			2				0				0				0	2	3,000.00	6,000
futsal net	pair	1			1				0				0				0	1	5,000.00	5,000

Tells Traces Table										Quan	tity Requ	iremen	t								
Table terror better 15	Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Ranges	5 ,Qh € ⁰	Q ₂	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Table tends Not	Table Tennis Tables	pcs	1			1				0				0				0	1	12,500.00	12,500
Transpig bile (Number) Pet 200 Pet 201 Pet	Table tennis Balls 40 mm	boxes	15			15				0				0				0	15	400.00	6,000
National bell season	Table tennis Net	set	2			2				0				0				0	2	1,500.00	3,000
Robbig paid (paine)	Training balls (Aurora)	pcs	200			200				0				0				0	200	15.00	3,000
Bother (permismon)	Nitaku balls 3 star	boxes	20			20				0				0				0	20	300.00	6,000
Description	Rubber pad (tornado, big dipper)	pcs	8			8				0				0				0	8	3,000.00	24,000
Transpire Poi 12	Blades (samsonov)	pcs	8			8				0				0				0	8	3,000.00	24,000
Additional color Additional	scoreboard	pcs	2			2				0				0				0	2	1,500.00	3,000
Lam Terris ball throws	Training cones	pcs	12			12				0				0				0	12	400.00	4,800
Description	Agility balls	pcs	4			4				0				0				0	4	500.00	2,000
Land Trainin Not	Lawn Tennis balls	cans	30			30				0	20			20				0	50	270.00	13,500
Baskethal balls GGAY	Lawn Tennis ball thrower	unit	0			0				0	1			1				0	1	80,000.00	80,000
Baskethalt tusts GSx6 pcs 2 2 0 0 0 0 2 4.00000 8.00000	Lawn Tennis Net	pcs	1			1				0				0				0	1	8,000.00	8,000
Baskethal ring David 1	Basketball balls GGx7	pcs	2			2				0				0				0	2	4,000.00	8,000
Basketsful net	Basketball balls GGx6	pcs	2			2				0				0				0	2	4,000.00	8,000
Valingties PGS 4	Basketball ring	pair	1			1				0				0				0	1	20,000.00	20,000
Volleybalt MMA 200 pcs 4	Basketball net	pairs	4			4				0				0				0	4	400.00	1,600
Second Content	whistle	pcs	4			4				0				0				0	4	500.00	2,000
Bell airlipump	Volleyball balls MVA 200	pcs	4			4				0				0				0	4	4,000.00	16,000
Ball air/pump	volleyball net	pcs	2			2				0				0				0	2	3,000.00	6,000
Chess clock DCT	 	<u> </u>	2			2				0				0				0			· ·
Sepkatakraw halls	Chess mat	pcs	8			8				0				0				0	8	800.00	6,400
Sepkatakraw net	Chess clock DGT	pcs	4			4				0				0				0	4	4,000.00	16,000
Deach volleyball balls	sepkatakraw balls	pcs	2			2				0				0				0	2	1,500.00	3,000
Antennae	sepkatakraw net	pcs	2			2				0				0				0	2	2,000.00	4,000
Antenane	beach volleyball balls	pcs	4			4				0		3		3				0	7	3,428.57	24,000
Knee pads	Antennae	pairs	2			2				0				0				0	2		4,000
Deachvolley net	colored tape		2			2				0				0				0	2	5,000.00	10,000
Arnis padded sticks (blue/red) Arnis kick shield (blue) pcs 2 2 2 0 0 20 0 20 0 40 300.00 12,000 Arnis kick shield (blue) pcs 2 2 2 0 0 2 2 2 0 0 4 750.00 3,000 Arnis kick shield (led) pcs 2 2 2 0 0 2 2 2 0 0 4 750.00 3,000 Arnis shin guard pcs 2 2 2 0 0 2 2 2 0 0 4 750.00 3,000 Arnis shin guard pcs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 30,000 Arnis armor blue pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis armor red pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis armor stude Arnis armor stude pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis armor stude Arnis armor stude pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis armor stude Arnis armor stude pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis armor stude Arnis armor stude Arnis armor stude pairs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 3,000 Arnis live rattan stick pcs 3 3 3 0 0 3 3 3 0 0 6 5,000.00 6,000 Karate gloves (red) pairs 10 10 0 0 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 0 0 0 10 1,000.00 10,000 foot gloves (RED) pairs 10 10 0 0 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 6 0 0 0 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 2 0 0 0 0 0 0 2 3,000.00 6,000 body armour (medium)	knee pads		3			3				0				0				0	3	1,000.00	3,000
Arnis padded sticks (blue/red)	beachvolley net	pcs	1			1				0				0				0	1	4,000.00	4,000
Arnis kick shield (Red) pcs 2 2 2 0 0 2 2 0 0 4 750.00 3,000 Arnis Head gears (blue/red) pcs 2 2 2 0 0 2 2 0 0 4 750.00 3,000 Arnis shin guard pcs 3 3 3 0 0 6 5,000.00 30,000 Arnis armor blue pairs 3 3 3 0 0 3 3 3 0 0 6 15,000.00 30,000 Arnis armor blue pairs 3 3 3 0 0 6 5,000.00 3,000 Arnis armor red pairs 3 3 3 0 0 6 5,000.00 3,000 Arnis armor guard up /down pairs 3 3 3 0 0 6 5,000.00 3,000 Arnis armor guard up /down pairs 3 3 3 0 0 6 5,000.00 3,000 Arnis armor guard up /down pairs 3 3 3 0 0 6 5,000.00 3,000 Arnis ilve rattan stick pcs 3 3 3 0 0 6 5,000.00 3,000 Arnis franting pcs 3 3 3 0 0 0 3 3 3 0 0 6 6 1,000.00 6,000 Arnis ratting pcs 5 3 0 3 0 0 0 3 0 3 0 0 0 6 0 1,000.00 6,000 Karate gloves (red) pairs 10 10 10 0 0 0 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 10 0 0 0 0 0 0 0 10 1,500.00 15,000 foot gloves (REUE) pairs 10 10 10 0 0 0 0 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 6 6 6 0 0 0 0 0 0 0 0 2 3,000.00 foot body armour (small) pcs 2 2 2 0 0 0 0 0 0 0 2 3,000.00 6,000 body armour (small) pcs 2 2 2 0 0 0 0 0 0 0 0 2 3,000.00 6,000 body armour (medium)	Arnis padded sticks (blue/red)	pcs		20		20				0		20		20				0	40		12,000
Arnis Head gears (blue/red) pcs 2 2 2 0 0 2 2 0 0 4 750.00 3,000 Arnis shin guard pcs 3 3 3 0 0 6 5,000.00 30,000 Arnis armor blue pairs 3 3 3 0 0 3 3 0 0 6 1,500.00 9,000 Arnis armor red pairs 3 3 3 0 0 3 3 0 0 6 500.00 3,000 Arnis arm guard up /down pairs 3 3 3 0 0 3 3 0 0 6 500.00 3,000 Arnis arm guard up /down pairs 3 3 3 0 0 3 3 0 0 6 500.00 3,000 Arnis matting pcs 3 3 3 0 0 6 500.00 6,000 Arnis arm guard up /down pairs 10 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 10 0 0 0 0 0 10 1,000.00 10,000 foot gloves (RED) pairs 10 10 10 0 0 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 0 10 10 0 0 0 0 0 0 0 10 1,000.00 10,000 kick shield/bag pcs 7 7 7 0 0 0 0 0 0 0 10 1,000.00 10,000 body armour (medium) pcs 2 2 2 0 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 2 0 0 0 0 0 0 2 3,000.00 6,000 body armour (medium)	Arnis kick shield (blue)	pcs		2		2				0		2		2				0	4	1,800.00	7,200
Arnis shin guard pcs 3 3 0 3 3 0 6 5,000.00 30,000 Arnis armor blue pairs 3 3 0 3 3 0 6 1,500.00 9,000 Arnis armor red pairs 3 3 0 3 3 0 6 500.00 3,000 Arnis arm guard up /down pairs 3 3 0 3 3 0 6 500.00 3,000 Arnis live rattan stick pcs 3 3 0 3 3 0 6 500.00 3,000 Arnis matting pcs 3 3 0 3 3 0 6 1,000.00 6,000 Karate gloves (red) pairs 10 10 0 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00	Arnis kick shield (Red)	pcs		2		2				0		2		2				0	4	750.00	3,000
Arnis armor blue	Arnis Head gears (blue/red)	pcs		2		2				0		2		2				0	4	750.00	3,000
Arnis armor red pairs 3 3 3 0 0 3 3 0 0 6 500.00 3,000 Arnis arm guard up /down pairs 3 3 3 0 0 6 500.00 3,000 Arnis ilive rattan stick pcs 3 3 3 0 0 6 1,000.00 6,000 Arnis muting pcs 3 3 3 0 0 6 1,000.00 6,000 Arnis matting pcs 3 30 30 0 0 30 0 60 1,333.33 80,000 Karate gloves (red) pairs 10 10 0 0 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 10 0 0 0 0 0 10 1,000.00 10,000 kick shield/bag pcs 7 7 7 0 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 6 6 0 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 2 0 0 0 0 0 0 2 3,000.00 6,000		pcs		3		3				0		3		3				0	6		30,000
Arnis arm guard up /down pairs 3 3 0 3 3 0 6 500.00 3,000 Arnis live rattan stick pcs 3 3 0 3 3 0 6 1,000.00 6,000 Arnis matting pcs 30 30 0 0 30 30 0 6 1,333.33 80,000 Karate gloves (red) pairs 10 10 0 0 0 0 15,000.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	Arnis armor blue	pairs		3		3				0		3		3				0	6	1,500.00	9,000
Arnis live rattan stick pcs 3 3 0 3 3 0 6,000 Arnis matting pcs 30 30 0 30 30 0 60 1,333.33 80,000 Karate gloves (red) pairs 10 10 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 0 10,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 0 7 857.14 6,000 body armour (small) pcs 2 2 2 0 0 0 0 2 3,000.00 <td< td=""><td>Arnis armor red</td><td>pairs</td><td></td><td>3</td><td></td><td>3</td><td></td><td></td><td></td><td>0</td><td></td><td>3</td><td></td><td>3</td><td></td><td></td><td></td><td>0</td><td>6</td><td>500.00</td><td>3,000</td></td<>	Arnis armor red	pairs		3		3				0		3		3				0	6	500.00	3,000
Arnis matting pcs 30 30 0 30 30 0 60 1,333.33 80,000 Karate gloves (red) pairs 10 10 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 0 10,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 0 3,000.00 6,000 body armour (medium) pcs 2 2 2 0 0 0 0	Arnis arm guard up /down	pairs		3		3				0		3		3				0	6	500.00	3,000
Karate gloves (red) pairs 10 10 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 0 10,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 0 1,500.00 9,000 body armour (small) pcs 2 2 2 0 0 0 0 2 3,000.00 6,000	Arnis live rattan stick	pcs		3		3				0		3		3				0	6	1,000.00	6,000
Karate gloves (red) pairs 10 10 0 0 0 10 1,500.00 15,000 karate gloves (blue) pairs 10 10 0 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 0 10,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 0 1,500.00 9,000 body armour (small) pcs 2 2 2 0 0 0 0 2 3,000.00 6,000	Arnis matting	pcs		30		30				0		30		30				0	60	1,333.33	80,000
karate gloves (blue) pairs 10 10 0 0 0 10 1,500.00 15,000 foot gloves (RED) pairs 10 10 0 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 10 1,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 6 1,500.00 9,000 body armour (small) pcs 2 2 2 0 0 0 0 2 3,000.00 6,000						_						ĺ		-							
foot gloves (RED) pairs 10 10 0 0 0 10 1,000.00 10,000 foot gloves (BLUE) pairs 10 10 0 0 0 0 10 1,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 6 1,500.00 9,000 body armour (small) pcs 2 2 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 2 0 0 0 0 2 3,000.00 6,000		- t '										Ì		0						1	·
foot gloves (BLUE) pairs 10 10 0 0 0 10 1,000.00 10,000 kick shield/bag pcs 7 7 0 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 6 1,500.00 9,000 body armour (small) pcs 2 2 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 0 0 0 0 2 3,000.00 6,000	-									0				0				0			
kick shield/bag pcs 7 7 0 0 0 7 857.14 6,000 Mits (hand target) pairs 6 6 0 0 0 0 6 1,500.00 9,000 body armour (small) pcs 2 2 0 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 0 0 0 0 2 3,000.00 6,000										0				0				0			·
Mits (hand target) pairs 6 6 0 0 0 6 1,500.00 9,000 body armour (small) pcs 2 2 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 0 0 0 2 3,000.00 6,000												Ì									·
body armour (small) pcs 2 2 0 0 0 2 3,000.00 6,000 body armour (medium) pcs 2 2 0 0 0 2 3,000.00 6,000	 					6						Ì							6		·
body armour (medium) pcs 2 2 0 0 0 2 3,000.00 6,000				2		2				0				0				0	2		· ·
		T T										Ì		0							· ·
	 	T T		10																	
Boxes (equipment organizer) pcs 4 4 0 0 0 4 2,000.00 8,000															İ						

									Quan	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Rages	6 ეცჩ2 0	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Mouth Guards	pcs		16		16				0				0				0	16	400.00	6,400
rubber extensions	pcs		34		34				0				0				0	34	700.00	23,800
belt (red)	pcs		10		10				0				0				0	10	350.00	3,500
Estilo Karate Uniform/Kimono	pcs		34		34				0				0				0	34	2,000.00	68,000
leg weight (3kgs)	pairs		10		10				0				0				0	10	1,000.00	10,000
belt (Blue)	pcs		10		10				0				0				0	10	350.00	3,500
kickpad	pcs		10		10				0				0				0	10	1,000.00	10,000
punching bags	pcs		1		1				0				0				0	1	5,000.00	5,000
kick shield	pcs		6		6				0				0				0	6	2,000.00	12,000
head gear (Blue)	pcs		6		6				0				0				0	6	2,000.00	12,000
head gear (Red)	pcs		6		6				0				0				0	6	2,000.00	12,000
Mouth Guards	pcs		26		26				0				0				0	26	400.00	10,400
male groin guard	pcs		13		13				0				0				0	13	1,000.00	13,000
female groin guard	pcs		13		13				0				0				0	13	1,000.00	13,000
Armor	pcs		26		26				0				0				0	26	1,500.00	39,000
Hand gloves	pairs		26		26				0				0				0	26	1,000.00	26,000
Sng sing sock	pairs		26		26				0				0				0	26	1,500.00	39,000
Arm guard elbow	pairs		26		26				0				0				0	26	1,000.00	26,000
Shin Guard	pairs		12		12				0				0				0	12	1,500.00	18,000
net bag	pcs		8		8				0				0				0	8	1,000.00	8,000
Kyorgi unifrom	pcs		13		13				0				0				0	13	3,000.00	39,000
Pomsae uniform	pcs		13		13				0				0				0	13	3,000.00	39,000
swimming goggles	pcs		10		10				0				0				0	10	2,000.00	20,000
Bathing suit	pcs		10		10				0				0				0	10	2,000.00	20,000
swimming trunks	pcs		10		10				0				0				0	10	2,000.00	20,000
head cap	pcs		10		10				0				0				0	10	500.00	5,000
kick boards	pcs		10		10				0				0				0	10	1,000.00	10,000
ear plugs	pairs		10		10				0				0				0	10	720.00	7,200
swimming paddles	pcs		10		10				0				0				0	10	1,200.00	12,000
Target butt	pcs		6		6				0				0				0	6	9,000.00	54,000
Beiter plunger button	pcs		2		2				0				0				0	2	10,000.00	20,000
Spotting scope	set		1		1				0				0				0	1		40,000
Target Face 80 cm	pcs		24		24				0				0				0	24	40,000.00 800.00	19,200
legend bowbag backpack type	pcs		4		4				0				0				0	24	5,000.00	20,000
Target Face 122 CM			24						0				0					- 4		24,000
carbon one 500 complete parts	pcs doz		1		24												0	24	1,000.00	18,000
G Knocks	_		400		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				0				0				0	<u> </u>	18,000.00	2,400
	pcs		400		400				0				0				0	400	6.00	
Holy super rest RH	packs		4		4				0				0				0	4	2,550.00	10,200
Range O matic sping wing vanes (assorted colors) 100's	packs				4				0				0				0	4	2,500.00	
End loop serving	spools	-	2		2			\vdash	0				0		-		0	2	6,500.00	13,000
1/4 lbs dyna 97 string materials	spools	-	2		2			\vdash	0				0		-		0	2	6,500.00	13,000
String serving (bcy braided)	spools	-	2		2			\vdash	0				0		-		0	2	2,500.00	5,000
Easton Pin nocks (small groove)	doz	-	10		10			\vdash	0				0		-		0	10	850.00	8,500
Target Buttress with stand	pcs		5		5			\vdash	0			\vdash	0		1		0	5	10,000.00	50,000
W & W ez FINGER Tab RH Medium	pcs	-	4		4				0				0				0	4	4,500.00	18,000
Fvics chest Guard	pcs		4		4	 		\vdash	0			\vdash	0				0	4	1,800.00	
Easton Quiver	pcs	-	4		4				0				0				0	4	4,000.00	16,000
Easton carbon one (complete parts w/ pin nocks)	doz	-	8		8				0				0				0	8	13,500.00	108,000
Fer L Tite	pcs	-	4		4			\vdash	0				0		ļ		0	4	350.00	
100 's spin wing vanes (assorted color)	packs		20		20	<u> </u>			0				0				0	20	1,400.00	28,000

									Quar	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	FARSES	7 _{JQħ} 20	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
jumping rope	pcs		20		20				0				0				0	20	300.00	6,000
dumb bells	pcs		6		6				0				0				0	6	1,000.00	6,000
medicine balls	pairs		6		6				0				0				0	6	1,500.00	9,000
spike shoes	pcs		12		12				0				0				0	12	3,000.00	36,000
running shoes	pairs		12		12				0				0				0	12	3,000.00	36,000
Exer bands (green) 30 " women	pairs		2		2				0				0				0	2	1,500.00	3,000
Exer bands (Plum) 30 " men	pcs		2		2				0				0				0	2	1,500.00	3,000
stop watch (split timer)	pcs		3		3				0				0				0	3	1,000.00	3,000
whistle (dolphin type)	pcs		2		2				0				0				0	2	800.00	1,600
cycling shorts	pcs		20		20				0				0				0	20	400.00	8,000
wrist support	pcs		4		4				0				0				0	4	600.00	2,400
																				2,099,600.00
SOCIO-CULTURAL SUPPLIES, MATERIALS AND OTHER EXPENS	SES																			
Inter University Musical-Literary Contest Supplies and Other Related Expenses																				52,500.00
Regional Socio-Cultural & Literary Festival Supplies, Materials and Other Related Expenses																				1,333,500.00
Supplies, Materials and Travelling Expenses for PG Performances																				212,000.00
Training, Workshop and Practices of Performing Guild																				270,000.00
Professional Services																				150,000.00
																				2,018,000.00
PRINTING AND ADVERTISING SERVICES																				
TAU Annual Report																				450,000.00
TAU BOIs																				350,000.00
TAU AVPs																				100,000.00
TAU desktop calendar																				112,500.00
TAU calendar/curricular offerings																				350,000.00
Promotional materials (umbrella/fan/keychain/ ID lace, ballpen, mug, etc)																				200,000.00
Tarpaulin																				75,000.00
Picture Package for graduates																				1,300,000.00
Printing of Yearbook																				650,000.00
Priniting of Golden Harvest & other student publictaions	1	-													1			1		300,000.00
Printing of Manuals	1	-													1			1		250,000.00
Printing of Journals																				150,000.00
PRINTING FOURIER																				4,287,500.00
PRINTING EQUIPMENT																				1 500 000
Multi-function printer/Digital Booklet System	1														1			-		1,500,000.00
Digital Duplicator/Riso Machine	1														1			-		350,000.00
Copier Machine	 	1								1		-			1			1		150,000.00
																				2,000,000.00
FIREARMS AND ACCESSORIES Purchase of Firearms 9mm	ea																		20.000.55	22 222 22
Bullets, Caliber 9mm	ea bx	1			3	<u> </u>			0			\vdash	0		1		0	3	30,000.00	90,000.00
Bullets, Caliber 345	bx				3				0				0		1		0	3	1,500.00	4,500.00 3,000.00
Bullets, Caliber .38	bx	-													1				1,500.00	
Bullets, Caliber .22 magnum	bx				3				0				0		1		0	3	1,333.33	4,000.00
Bullets, Caliber .22 Inagrium Bullets, Caliber .22 long	bx				2				0				0		1		0	2	1,400.00	2,800.00
Bullets, Shotgun GNR 12	bx	-			2				0				0		1		0	2	1,000.00	2,000.00
Purchase of CCTV camera	unit	-		-	2			-					0		1					
Fulchase of Coliv Camera	ufilt			5	5			5	5				0				0	10	1,200.00	12,000.00

									Quan	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Ragges	₈ J@ĥ ⋛ 0	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Purchase of Radio HH	unit				1				0				0				0	1	25,000.00	25,000.00
Purchase of bulletproof vest	unit		50		50				0				0				0	50	50.00	2,500.00
Raincoat	pc																			3,000.00
Rain boots	рс																			5,000.00
Flashlight	pc																			7,000.00
Whistle	рс																			4,000.00
																				166,800.00
REFERENCE/INSTRUCTIONAL MATERIALS																				-
CAF professional references for BSA, BAS BSFT, BSF & CAF graduate programs	titles				10				0				0				0			152,000.00
CBM professional references for BSBA, BS Entrep	titles				10				0				0				0			52,000.00
CAS professional references for BSPsy, BSEcon, BSEco-Tourism	titles				10				0				0				0			144,000.00
CET professional references for BSABE, BSGE, BSIT, MSAE	titles				10				0				0				0			140,000.00
COE professional references for BSE, BEED, BECE, BTLE & COE graduate programs	titles				10				0				0				0			184,000.00
CVM professional references for DVM	titles				10				0				0				0			36,000.00
																				1,041,600.00
Subscription to periodicals																				
Subscription to scholarly journals for Agriculture, Food Technology and Forestry					2															30,000.00
Subscription to scholarly journals for Education	titles				2				0				0				0	2		30,000.00
Subscription to scholarly journals for Business, Economics and Entrepreneurship	titles				2				0				0				0	2		30,000.00
Subscription to scholarly journals for Veterinary Medicine and Animal Science	titles				2				0				0				0	2		30,000.00
Subscription to journals for Engineering and ICT	titles				2				0				0				0	2		30,000.00
Subscription to newspapers (local/national) 6 titles/daily	titles				2				0				0				0	2		90,000.00
Acquisition of local artifacts(such as old coins, farming equipments, old local newspapers and prints, etc) thru purchase/ donation	2 rolls				2				0				0				0	2		2,000.00
																				242,000.00
LABORATORY SUPPLIES AND EQUIPMENT																				242,000.00
Hot plate	pieces				0	3			3	2			2				0	5	5,000.00	25,000
pH indicator strips	boxes				0	5			5	5			5				0	10	300.00	3,000
Methlene blue (200ml)	bottles				0	3			3	2			2				0	5	300.00	1,500
Distillation set-up	sets				0	2			2	1			1				0	3	3,333.33	10,000
Prisms	pieces				0	5			5	5			5				0	10	600.00	6,000
Infrared Digital Temperature gun thermometer	pieces				0	3			3	2			2				0	5	600.00	3,000
Single lockstitch High speed sewing machine	units				0				0				0				0	0		-
Edging Machine	unit				0				0				0				0	0		-
Flat bed Piping Machine	unit				0				0				0				0	0		-
Spiral Cutter (3 1/2 diameter)	unit				0				0				0				0	0		-
Lay-outing/Cutting Table (Working Table) (4'x8')	units				0				0				0				0	0		-
Pattern Paper	pcs				0				0				0				0	0		-
Tailors Chalk	box				0				0				0				0	0		=

									Quan	tity Requ	irement	;								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Rages	9 ,Qĥ€ 0	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Sewing Machine Needle (DBx1#9to#18)	box				0				0				0				0	0		-
Overedging Machine Needle (M700)	box				0				0				0				0	0		-
Electric Trinocular microscope	unit	1			1				0				0				0	1	200,000.00	200,000.00
inecropsy rabies, rabincated, stanness. Constructed in 10 gauge	unit	2			2				0				0				0	2	15,000.00	30,000.00
Surgerly talores; stahiness; haบิกใส่deu; stahiness: เปกระกอิตใยนาก 10 1:3 กก โพเวา าะกเราปณณะระว่า มีอีส ls หาสิตใช้ My บารโย่าวลโลร เราเร็กเรา	unit				0	2			2				0				0	2	15,000.00	30,000.00
1.5 mi Wet Wildrotabes, 1 box is made up of 10 bags (1,000 pcs) (1	bag				0	4			4				0				0	4	1,500.00	6,000.00
Calibrated micropippetes (0.01;1ml,2ml capacity)	unit				0				0				0	4			4	4	12,000.00	48,000.00
Large surgery equipment	set				0				0				0	1			1	1	40,000.00	40,000.00
Motorless magnetic stirrer. The top plate is ABS plastic, about 14 cr	unit	1			1				0				0				0	1	16,500.00	16,500.00
Autoclave machine	unit	1			1				0				0				0	1	25,000.00	25,000.00
Sterilizer 14"	unit	1			1				0				0				0	1	3,710.00	3,710.00
Hemocytometer (for CBC)	set	1			1				0				0				0	1	3,000.00	3,000.00
Neubauer slides	pcs	2			2				0				0				0	2	4,000.00	8,000.00
Chemical Cabinets, Tabricated, moss green paint, 5 shelves, 2m (w)	unit	2			2				0				0				0	2	10,000.00	20,000.00
υν τα/h), anamb provide long wave, need range, short wave or	unit	1			1				0				0				0	1	10,550.00	10,550.00
24 well cell culture plastic plates, packs of 10 culture plates	pack	10			10				0				0				0	10	4,000.00	40,000.00
Nylon Mesh x 20 Micron x open area, 14 x widh 40"	yard	2			2				0				0				0	2	3,500.00	7,000.00
Buruizzo, 1 unit for large ruminant and 1 for sneep and goats,	unit	2			2				0				0				0	2	2,000.00	4,000.00
Reagent Containers 500 ml capacity (glass with anti leak guard)	pcs	20			20				0				0				0	20	100.00	2,000.00
Bunsen Burner, laboratory use, with gas tubes	рс	1			1				0				0				0	1	2,000.00	2,000.00
Test Tube Rack, plastic, could handle 10 tubes of different sizes	set	4			4				0				0				0	4	300.00	1,200.00
Petriuisnes, piastic, voiume range 5-50 mi, diameter is 150 x	pcs	50			50				0				0				0	50	250.00	12,500.00
1 Liter 500 ml 250 ml 10 ml (5 ncs each)	pcs	20			20				0				0				0	20	600.00	12,000.00
1 Liter, 500 ml, 250 ml, 10 ml (5 pcs each)	pcs	20			20				0				0				0	20	600.00	12,000.00
20-Door Steel Locker	unit	2			2				0				0				0	20	25,000.00	50,000.00
Waterbath	unit	1			1				0				0				0	1	38,000.00	38,000.00
Bacterial Incubator	unit	1			1				0				0				0	1	40,000.00	40,000.00
Microtome machine	unit	1			1				0				0				0	1	50,000.00	50,000.00
Povidone iodine	unic	-											-				0	'	30,000.00	300.00
70% Isoprophyl alcohol																				300.00
Cotton balls																				200.00
Butterfly (gauge 25)																				360.00
Butterfly (gauge 27)																				360.00
Cannula (gauge 24)																				250.00
Disinfectant (Clorox)																				300.00
Dishwashing liquid																				50.00
Handwash (liquid/gel)																				75.00
Disposable Syringes (tuberculin syringe), 1 ml (100 pcs/box)																				400.00
Intra Venous Line.																				1080.00
Butterfly Needle																				360.00
Disposable mask (100 pcs/box)				 											<u> </u>			+		1000.00
First Aid Kit with Plastic Cabinet				 											1			+		1800.00
Disposable blades (round edge #4; (sharp edge #4)				 											<u> </u>			+		500.00
Blade Holder No. 4, stainless															-			+		360.00
Blade Holder No. 3, stainless				 											<u> </u>			+		360.00
Hemostatic Forceps, stainless				 														1		360.00
Needle Holder, stainless															-			+		600.00
·			1	 				\vdash			1				1			+		150.00
Skimmed Milk, powder			1	 		1					1				-	-		+		
Absolute Ethyl Alcohol 1% phenolphthalein				 											1			1	-	1000.00

									Quan	tity Requ	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P ag es	19 unfe 20) Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
0.1 N Sodium Hydrochloride Solution																				1000.00
pH strips																				800.00
Test Tubes, 5ml																				2500.00
Test Tubes, 10ml																				3500.00
Test Tubes, 50ml																				2000.00
Test Tubes, 100ml																				2000.00
Vacutainer Plain																				500.00
Vacutainer with EDTA																				500.00
Capillary Tubes																				500.00
EUKIT, 250 ml																				3000.00
Formalin, 37% pure																				1500.00
Beef Extractor , 1 kilogram																				1,800.00
Peptone agar , 1 kilogram																				1,800.00
India Ink, 250 ml																				300.00
Glass slides, 100 pcs/box, frosted																				1,000.00
Cover slips, 10mm x 10 mm																				1,000.00
Disposable syringes (3ml) and (5 ml)																				1,600.00
Disposable gloves																				2,000.00
Hematoxylin and Eosin stain																				5,000.00
Gram Stain																		1		5,000.00
Absolute alcohol																		1		800.00
Xylene																		1		2,500.00
Soft Paraffin																		1		600.00
Hard Paraffin																		1		600.00
Acid Alcohol																				1,400.00
Ammonia Water, 10%																				1,000.00
28% Ammonia																				1,800.00
Tissue Cartridges																				500.00
Big glass bottles, brown bottles, different sizes, 100 ml, 250 ml,																				2,000.00
500 ml (10 pcs each) Glass bottles, transparent white, different sizes, 100 ml, 250 ml,																				
500 ml (10 pcs each)																				2,000.00
Wright Stain																				4,000.00
Giemsa Stain																				4,000.00
Methylene Blue Stain																				1,000.00
Canada Balsam																				2,000.00
Lens Paper																				900.00
Mineral Oil																				1,900.00
Acetone																				600.00
Preservation Jars for anatomy (5 Liters capacity/jar)																				600.00
Cedar Wood Oil																				1,000.00
Film Developer for X-Ray																				4,000.00
Staining Jar, coupling jars with cover																				3,000.00
Commercial sulfuric Acid																				1,800.00
Methylene Blue Chloride																				1,800.00
Picric acid, I Liter																				1,200.00
Ferric Chloride Solution, 500 ml																				250.00
Vitamin ADE, 100 ml/bottle																				400.00
Distilled water, 100 ml/ bottle																				200.00
Nutrient Agar powder, 500 g bottle																				1000.00

									Quan	tity Requ	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P aga şs	11afe2() Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
McConkey Agar powder, 500 g bottle																				1000.00
Crystal Violet powder, 500 g bottle																				800.00
Lugol's Iodine, 1 Liter/bottle																				800.00
Iodine 1 Liter/bottle																				800.00
Safranin, 1 Liter solution																				1000.00
Sabouraud destrose agar powder, 500g bottle																				1000.00
Blood Agar powder, 500 g bottle																				1,000.00
Salmonella/Shigella Agar powder, 500g bottle																				1,000.00
BAP, EMB, RUB, SS, TCBS and Macconkey agar 500g bottle																				3,500.00
Lysine decarboxylase broth, Urea broth Salmonella polyrent																				3,500.00
Malachile green solution, Hydrogen peroxide, hydrochloric acid 500g bottle																				3,500.00
Potassium hydroxide, Petroleum ether 500g bottle														1						3,500.00
Mueller Hinton Agar 500g bottle																				3,500.00
4-11 Phosphoric Acid, Potassium iodate starch 1-11 sulfuric acid 500	Og bottle																			3,500.00
Amidol Powder 500g bottle																				3,500.00
Eosin Methylene blue agar Nutrient Agar 500g bottle																				3,500.00
Ethyl Alcohol 500g bottle																				3,500.00
Sodium hydroxide 500g bottle																				3,500.00
Phenolphthalein 500g bottle																				3,500.00
Methylene blue solution 500g bottle																				3,500.00
Methylene blue chloride, tetrachloroethane and glacial acetic acid 5	500g bottle																			3,500.00
Tryptone glucose yeast agar 500g bottle																				3,500.00
Eosin Methylene blue Agar plates, Physiological Salt Solution 500g bottle																				3,500.00
Resorcinol, Concentrates HCL 500g bottle																				3,500.00
Nutrient Agar 500g bottle																				5,500.00
Nutrient agar slant culture, Nutrient broth culture, nutrient agar slant, nutrient broth tube 500g bottle																				5,500.00
Methylene blue, xylene crystal violet. Lugol's Iodine, Safranin 500g bottle																				3,500.00
Nutrient Agar, Slant culture of Bacillus sp. Agar slant culture of mycobacterium butyricum unknown culture, acid fast staining reagent 500g bottle																				5,500.00
TSI agar slant 500g bottle																				3,500.00
Blood agar base 500g bottle														1						3,500.00
Nutrient agar 500g bottle																				5,500.00
EMB agar 500g bottle														1						3,500.00
Mac Conkey agar 500g bottle														1						3,500.00
Salmonella Shigella agar 500g bottle														1						3,500.00
Triple sugar iron agar 500g bottle														1						3,500.00
Simmons citrate agar 500g bottle														1						3,500.00
SIM agar 500g bottle														1						3,500.00
Nutrient broth 500g bottle														1						3,500.00
Mueller Hinton agar 500g bottle														1						3,500.00
Oxidase reagent 500g bottle														1					1	3,500.0
Oven drier	unit	1			1				0				0	1			0	1	5,000.00	
Double boiler	unit	2			2				0		<u> </u>		0	†	1		0	2	1,000.00	

									Quan	tity Requ	iremen	t								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P age s	13afe2) _{Q2}	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Digital Weighing scale-1kg	unit	1			1				0				0				0	1	2,500.00	2,500.00
Electric disbudder	unit	1			1				0				0				0	1	5,000.00	5,000.00
Artificial Insemination set	unit	1			1				0				0				0	1	10,000.00	10,000.00
Laboratory gown	pcs	30)		30				0				0				0	30	133.33	4,000.00
Weighing scale (50g capacity)	рс	1			1				0				0				0	1	1,000.00	1,000.00
Facemask	box	2	2		2				0				0				0	2	400.00	800.00
Soil Kit Materials	kit	1			1				0				0				0	1	5,000.00	5,000.00
Assorted Laboratory chemicals		40,000)		40000				О				0				0	40000	1.00	40,000.00
Ethanol (95%)	bottle	4	ŀ		4	4			4	4			4	4	1		4	16	500.00	8,000.00
Test tube Rack	pcs	2	2		2				0	2			2				0	4	1,500.00	6,000.00
Pipette tips (for diff voll)	set	1			1				0	1			1				0	2	1,000.00	2,000.00
Petridishes	pcs	10)		10				0	10			10				0	20	100.00	2,000.00
Exhaust fan	units	1			1	1			1	1			1				0	3	4,000.00	12,000.00
Test tubes	pcs	20)		20	10)		10	10			10	10)		10	50	80.00	4,000.00
Graduated cylinders (2L cap)	pcs	500)		500				0				0				0	500	1.00	500.00
Beakers 100 ml	pcs	12	2		12				0				0				0	12	116.67	1,400.00
Disposable face mask (50 pcs/box)	pcs	1.00)		1				0				0				0	1	75.00	75.00
Sodium hydroxide 1L	bottles	1			1				0	2			2				0	3	2,000.00	6,000.00
Altimeter	unit	1			1				0				0				0	1	24,000.00	24,000.00
Global compass/ circlometer	unit	1			1				0				0				0	1	10,000.00	10,000.00
Abney hand level	unit	1			1				0				0				0	1	16,000.00	16,000.00
Sunto Clinometer	unit	1			1				0				0				0	1	5,276.25	5,276.25
(1.3cm) Focal Distance 0.32"(8.3 cm)	pcs	3			3				0	2			2				0	5	3,213.00	16,065.00
Hypsometer	unit	1			1				0				0				0	1	17,997.75	17,997.75
Nucleozol 200ml																			21,900.00	21,900.00
iScript cDNA Synthesis Kit, 25x20 microliter																			19,400.00	19,400.00
Certifiec Molecular Biology Agarose, 125g																			14,400.00	14,400.00
dNTP Solution Mix																			11,800.00	11,800.00
50x Tris Acetic Acid																			12,500.00	12,500.00
iTaq DNA Polymerase																			27,400.00	27,400.00
MgCl2 Solution for PCR																			4,400.00	4,400.00
iTaq Universal Probes Supermix																			23,300.00	23,300.00
Uview 6x Loading Dye																			4,700.00	4,700.00
Laboratory utility cart, 3 shelves/tubs	unit	2	2																10,000.00	20,000.00
Procurement of assortend laboratory chemicals/reagents																				43,800.00
TWO LAYER STAINLESS WORK TABLE, Stainless steel, 1.2 mm thickness; 1800x800x800 mm, (stainless steel work table with undershelf)	unit	1																		30,000.00
Procurement of goods to be used for Product Development, Production and Commercialization of Sp-based Food Products																				667,215.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																				2,085,704.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																				
Digital Vernier caliper 150mm stainless steel digimatic caliper	pc																			5,000.00
Digital thermocouple thermomete, Dual-channel LCD backlight	unit																			5,000.00
Fractional distillation apparatus (inc. Mineral oil)	unit																			50,000.00
Measuring tape	pc																			3,000.00
Airflow meter - hot-wire thermoanemometer	unit																			20,000.00
Gas meter - oxygen meter	unit		1																	30,000.00

Meanure March Ma										Quan	tity Requi	irement									
Georgia Miles Mi	Item & Specifications		Jan	Feb	March	Q1	April	P og ęs	13afe2(Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Select	Gas meter - CO ₂ meter	unit																			35,000.00
Sympathise	GPS (Garmin)	unit																			50,000.00
Memory M	Ruler	unit																			30.00
The Foundation of Market Policy College 1988 1989	Spring balance	unit																			1,000.00
Proceeding Dalmace, Cally agrowedly resultability, 0.01 grain	Meterstick	unit																			100.00
Prince with the Order Detail to Medicing	Thermometer	unit																			1,000.00
Barry - replacement for TMS (Sation (Schiss)	Top Loading Balance, 2-kg capacity readability 0.01 gram	unit																			30,000.00
Battey - replacement for 70ml Sotion (Sekia)	Prism with rod (with built in bubble)																				10,000.00
Reserve - replacement of Total Sarion (TOPCON)	Battery - replacement for RTK																				8,000.00
Systo and Syst	Battery - replacement for Total Station (Sokia)																				4,000.00
Note that we have a compared to the compared	Battery - replacement for Total Station (TOPCON)																				4,000.00
Antibody	level rod																				3,000.00
Total Station	Nylon fiber/steel tape - 50m.																				15,000.00
Leto Sounder	Autolevel																				175,000.00
Echo Sounder Portative (Tock-like) Thermographic Infrared Camera, resolution 160/x162 (where prings 20) as Significant Camera, properties Spectrometer Spectrometer Insert entere portative statement (miles) Thermographic Infrared Camera, resolution 160/x162 (where prings 20) as Significant Camera, resolution 160/x162 (where princs 2	Total Station																				300,000.00
Portable (Tool-Rick) Thermographic Infrared Camera, resolution 1907(2), terp range 20 to 5500; digital zoom up to x4 Spectromater Loser meter Loser meter Loser meter Possible streetcoppe Water current meter Water	UAV																				
150x120, terry range -20 to 350C, digital zoom up to v4	Echo Sounder																				
Sear meter																					
Particle sounder	Spectrometer																				
Process Services with acceled (Terrumo), 100pex-frox 100 at 1 1 1 1 1 1 1 1 1 1	laser meter																				
Water current meter	portable sounder																				
MEDICAL/DENTAL EQUIPMENT, SUPPLIES	pocket stereoscope																				
ADDITIONAL EQUIPMENT, SUPPLIES	Water current meter																				
ADDITIONAL EQUIPMENT, SUPPLIES																					749,130.00
Ce Syrings with needle (Terumo), 100pcs/box 2 box 1	MEDICAL/DENTAL EQUIPMENT, SUPPLIES																				2.15.
C Syring with neadle (Terumo), 100psx/box 2 box 1 1 1 0 0 1 1 0 0 2 750,00 1,500.0	AIOH , MgOH + Semithicone (Maalox)	5000 tabs	2,500			2,500				0	2,500			2500				0	5000	15.00	75,000.00
10 c grings with needle (Terumo), 100pcs/box	1 cc Syringe with needle (Terumo), 100pcs/box	2 box	1			1					1			1				0			1,500.00
3 cs Syrings with needle (Terumo) 1 box 1 1 1 1 0 0 0 0 1 600.00 600.00 5 cs Syrings with needle (Terumo), 100pcs/box 2 box 1 1 1 1 1 1 1 0 0 0 0 0 2 700.00 1.4000 1 cc Tuberculin Syrings with needle (Terumo), 100pcs/box 2 box 1 1 1 1 1 1 1 1 0 0 0 0 2 850.00 1.7000 1.4000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 cc syringe with needle (Terumo), 100pcs/box	1 box	1			1								0							750.00
5 cs Syringe with needle (Terumo), 100pcs/box 2 box 1 1 1 1 1 1 1 0 0 0 0 2 700,00 1,400,0 1 0 1 0 1 0 1 0 1 0 1 1 1 1 1 1 1 1	3 cc Syringe with needle (Terumo)	1	1			1															
C Tuberculin Syring with needle (Terumo), 100pcs/box 2 box 1	5 cc Syringe with needle (Terumo), 100pcs/box	+	1			1	1												1		
Acylovir 800mg/tab 1000 tabs 350 350 350 350 350 300 300 0 1000 75.00 75,000 0 1,000 100mg/tab 500 tabs 200 200 200 200 100 100 100 0 500 8.00 4,000 0 1,000 100,000 100,000 1			1			1	1													·	
Allopurinol 100mg/tab			350			350	350		1		300										
Ambroxol , 30mg/tab 1000 tabs 100 5,000 3,000 3000 2,000 2000 0 10000 10,000 10														-							
Amiodipine, 5mg/tab 100 tabs 100 100 100 0 0 0 0 100 8.00 80.00								 													100,000.00
Amoxicillin ,500mg/tab 5000 caps 2,500 1,250 1,250 1250 1250 0 500 500 5.85 29,250.0 Ascorbic Acid ,500mg/tab 2000 caps 1,000 1,000 500 500 500 500 500 500 500 500 500	Amlodipine, 5mg/tab		100				-,				,										800.00
Ascorbic Acid , 500mg/tab 2000 caps 1,000 1,000 500 500 500 500 500 500 0 0 0 0				1			1 250				1.250					1					
Atropine Img/ml 6 ampules 2 2 2 2 2 2 2 2 2 0 6 6 37.20 23.2 Basillus clausii (erceflora) 4000 vials 2,000 2,000 1,000 1,000 1,000 1,000 1,000 1,000 0 0 4000 28.00 112,000.0 Benzydamine HCI (Difflam forte) 2000 lozenges 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0 0 0																					80,000.00
Basillus clausii (erceffora)	Atropine lmg/ml		<u> </u>			2	2														223.20
Benzydamine HCI (Difflam forte) 2000 lozenges 1,000 1,000 500 500 500 500 500 0	Basillus clausii (erceflora)					2.000	1 000														
Benzydamine HCI/Cetylpyridinium (difflam orange)	Benzydamine HCI (Difflam forte)		· ·																		56,000.00
Betahistine , 16mg/tab 2000 tabs 1,000 1,000 0 1,000 1000 0 2000 28.00 56,000.0	Benzydamine HCI/Cetylpyridinium (difflam orange)	4000 lozenges	2,000			2,000										-					112,000.00
Bromhexine tab	Betahistine , 16mg/tab						,														56,000.00
Brompherinamine/Phenylephrine/Paracetamol tab 3000 tabs 1,000 1,000 1,000 1000 0 3000 100.00 300,000.0							1.500														15,000.00
1000 1000 0 3000 100.00																					300,000.00
1000 Salate 1 000 1 1 1 1 1 1 1 1 1 1	Calmoseptine ointment	500 sachet	300			300				0	200			200				0	500	40.00	20,000.00

									Quan	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Pagags	14ufe20	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Captopril, 50mg/tab	500 tabs	200			200	200			200	100			100				0	500	10.50	5,250.00
Carbocisteine, 500mg/cap	15000 caps	500			500	500			500	500			500				0	1500	30.00	45,000.00
Cefaclor ,500mg/tab	2000 caps					1,000			1000	1,000			1000				0	2000	17.00	34,000.00
Cefalexin ,500mg/cap	20000 caps	1,000			1,000	500				500							0			200,400.00
Cefuroxime ,500mg/tab	3000 tabs	1,000			1,000	1,000			500 1000	1,000			500 1000				0	3000	100.20	137,070.00
Celecoxib 200mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	45.69 34.46	
Cetirizine HCI,10mg/tab									500				300				0	2000	54.40	
	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	16.71	66,840.00
Cervical colars (adult size)	2 unit	2.00			2.00				0				0				0	2	450.00	900.00
Chlorpherinamine ,4mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	1.00	2,000.00
Chlorpherinamine/Phenylpropanolamine/Paracetamol tab	20000 tabs	1,000			1,000	500				500										80,000.00
Ciprofloxacin, 500mg/tab	500 tabs	200			200	200			500	100			500				0	2000	40.00	28,000.00
Cinnarizine ,25mg/tab									200	-			100				0	500	56.00	
·	2000 tabs	1,000			1,000	500			500	500			500				0	2000	3.50	
Clindamycin ,300mg/cap	1000 caps					500			500	500			500				0	1000	11.54	11,540.00
Clonidine ,150mg/tab	500 tabs	300			300				0	200			200				0	500	53.08	26,540.00
Cloxacillin ,500mg/cap	15000 caps	5,000			5,000	5,000			5000	5,000			5000				0	15000	6.15	92,250.00
Cotton Applicator Big Tip	100 pcs	100			100	1 000			0	1.000			0				0	100	0.45	45.00
Co Amoxiclav, 625mg/cap	3000 caps	1,000			1,000	1,000			1000	1,000			1000				0	3000	32.62	97,860.00
Coban Self Adherent wrap, 2 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Coban Self Adherent wrap, 1 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Co Trimioxazole 800mg/tab	1000 tabs	500			500				0	500			500				0	1000	3.50	3,500.00
Cotton applicator big tip	100 pcs	100			100				0				0				0	100	0.45	45.00
D5050 vials	8 vials	4			4				0	4			4				0	8	1,240.00	9,920.00
D5 LRS 1 L	2 pcs	1			1				0	1			1				0	2	150.00	300.00
Dextrometorphan (strepsils dry cough) antibac, 24pouches/box	360 pouch	120			120	120			120	120			120				0	360	45.00	16,200.00
Diclofenac K, 50mg/tab	500 tabs	300			300	100			100	100			100				0	500	3.17	1,585.00
Dicycloverine 10mg/tab	2000tabs	1,000			1,000	500			500	500			500				0	2000	3.75	7,500.00
Digital Thermometer	15 pcs	5			5	5			5	5			5				0	15	180.00	2,700.00
Diphenhydramine ,50mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	3.00	6,000.00
Diphenhydramine ,1ml ampule	30 ampule	15			15	15			15				0				0	30	1,338.50	40,155.00
Domperidone	2000 tabs	1,000			1,000	2,000			2000	2,000			2000				0	5000	1.60	8,000.00
Doxicycline 100mg/cap	400 caps					3,576			3576	3,576			3576				0	7152	1.00	7,152.00
Epinephrine 1mg/ml amp	6 ampules	70			70	70			70				0				0	140	1.50	210.00
Examination Gloves medium	2 boxes	350			350				0	350			350				0	700	1.00	700.00
Febuxostat 40mg/tab	100 tabs	100			100				0				0				0	100	40.00	4,000.00
Ferrous Sulfate tab	1000 tabs					500			500	500			500				0	1000	3.00	3,000.00
Fluocinolone/PolymixinB/Neomycin	20 bottles	10			10	5			5	5			5				0	20	200.00	4,000.00
g 18 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
g 20 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
Gauze pad 4x4 non-sterile, 100pcs/pack	2 packs	2			2				0				0				0	2	75.00	
Glucometer	1 pc	1			1				0				0				0	1	3,000.00	3,000.00
Hidrasec 100mg/cap	5000 caps	2,000	<u> </u>		2,000	1,500			1500	1,500			1500		<u> </u>		0	5000	40.00	200,000.00
Hydrocortisone 500mg/vial	4 vials		<u> </u>			4			4	4			4		<u> </u>		0	8	82.50	660.00
Hydrogen Peroxide ,120ml	40 bottles	20	<u> </u>		20	10			10	10			10		<u> </u>		0	40	230.00	9,200.00
Hyoscine NBB ,10mg/tab	4000 tabs	2,000	<u> </u>		2,000	1,000			1000	1,000			1000		<u> </u>		0	4000	6.15	24,600.00
Hyoscine 1mL/amp	40 ampules	15			15	15			15	10			10				0	40	63.08	2,523.20
Ibuprofen 400mg/tab	4000 tabs	2,000	<u> </u>		2,000	1,000			1000	1,000			1000		<u> </u>		0	4000	3.00	
Ketorolac 30mg/amp	20 ampules					10			10	10			10				0	20	92.31	1,846.20

									Quan	tity Requi	rement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P og ęs	15uHe2() _{Q2}	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Lidocaine, 50mL/vial	2 bottles	1			1				0	1			1				0	2	65.38	130.76
Loperamide, 2mg/cap	500 tabs					250				250			·					-		5,770.00
Macroinfusion Set						230			250	230			250				0	500	11.54	
Medical Instruments disinfectant ,Cydex	3 sets 2 gallons	1			1	1			1	1			1				0	3	85.00	255.00 3,000.00
· ·	2 ganons	1			1				0	1			1				0	2	1,500.00	3,000.00
Mefenamic Acid , 500mg/cap	20000 caps	1,000			1,000	500			500	500			500				0	2000	30.00	60,000.00
Mersilk, soze 3.0	10 pcs	3			3	3			3	4			4				0	10	250.00	2,500.00
Methylprednisolone ,16mg/tab	20 caps								0	20			20				0	20	30.00	600.00
Metoclopramide, 2mL/amp	10 ampules								0	10			10				0	10	36.15	361.50
Metoprolol ,50mg/tab	400 tabs					200			200	200			200				0	400	3.08	1,232.00
Metronidazole, 500mg/tab	200 tabs								0	200			200				0	200	2.00	400.00
Micropore 1"	1 box								0	1			1				0	1	500.00	500.00
Micropore 1/2"	3 box					2			2	1			1				0	3	500.00	1,500.00
Minor surgical set with bag	1 set	1			1				0				0				0	1	6,500.00	6,500.00
Multivitamins ,tab	20000 caps	10,000			10,000	5,000			5000	5,000			5000				0	20000	5.38	107,600.00
Mupirocin cream tube, 5mg	40 tubes	15			15	15			15	10			10				0	40	240.00	9,600.00
Myonal, 50mg/tab	5000 tabs	2,250			2,250				0	2,250			2250				0	4500	29.44	132,500.00
Omeroprazole ,20mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	19.23	76,920.00
Orphenadine/paracetamol nosgesic forte tab	1000 tabs	500			500					500										33,000.00
Pain killer liniment,60ml/bottle	5 bottle	5			5				0				500 0				0	1000	33.00 65.50	327.50
Paracetamol ,2ml/amp	20 ampules					10			10	10			10				0	20	37.12	742.40
Paracetamol ,500mg/tab	30000 tabs	10,000			10,000	10,000				10,000							0			80,700.00
Penlight		2			2	-,			10000	2			10000					30000	2.69	280.00
Piroxicam ,20mg/tab	4 pcs 3000 tabs	1,000			1,000	1,000			0	1,000			2				0	4	70.00	12,000.00
Plaster of Paris	8 pcs	3			3	1,000			1000	3			1000				0	3000	4.00	2,400.00
PLRS 1 L		,							2	2			3				0	8	300.00	
PNSS 1 L	2 bottles		1						0	2			2				0	2	100.00	200.00
Prednisone ,20mg/tab	2 bottles								0				2				0	2	100.00	200.00
Providone iodine (Betadine) 120ml	500 tabs 40 bottles	15			15	250 15			250	250 10			250				0	500	6.46	3,230.00 9,200.00
Ranitidine ,150mg/tab									15				10				0	40	230.00	·
Roxithromycin ,150mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	5.08	10,160.00
Salbutamol ,2mg /tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	12.50	25,000.00
Salbutamol neb, 2.5ml 5nebule/pack	2000 tabs	1,000			1,000	500			500	500			500				0	2000	2.50	5,000.00
Silver Sulfadiazine cream 15mg/tube	50 packs 20 tubes	20			20	10			10	20 10			20				0	50	150.00	7,500.00 3,461.60
Spray muscle pain reliever	5 bottle	3	1		3	5			5	10		1	10		1		0	20	173.08	2,500.00
D. H	5 bottle	-	1			5			5			 	0		<u> </u>		0	5	500.00	2,300.00
Roll on pain reliever, salonpas liniment, 30ml						3			5				0				0	5	50.00	
Sterile gauze Sterile Gloves size 7.5 or 8	5 boxes	2	1		2	1			1	2		1	2		1		0	5	200.00	1,000.00
Sterile water for injection, 50ml	1 box	-	<u> </u>	-		1			1	-			0				0	1	750.00	750.00
Transpore Tape, 3M (size 1"), 12pcs per box	2 bottles 2 boxes	1	-		1				0	1			1				0	2	45.00	90.00
Tongue Depressor	1 box	1	<u> </u>	-	1				0				0				0	1	1,800.00	250.00
Tetrahydrozilline eyedrops	20 bottles	10	1		10	-			0	5			0		-		0	1	250.00	3,000.00
Tobramycin eyedrops, 5ml		10	-	-	10	15			5			-	5		-		0	20	150.00	
Tramadol 50mg/cap	40 bottles		<u> </u>	-		15			15	10			10				0	40	130.00	5,200.00
Tramadol, 1ml/ampule	20 caps	10	1		10	5			5	U		1	5		1		0	20	15.00	300.00
Tranexamic acid 500mg/tab	6 ampules 2000 caps	1,000	1		1,000	500			2	500		1	2		1		0	6	84.62	507.72 27,700.00
Wadding sheet		1,000	1		1,000	500			500	300		1	500		1		0	2000	13.85	400.00
vv adding SHCCt	8 pcs	4		1	4				0	4			4				0	8	50.00	400.00

									Quan	tity Requi	irement									
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	Pagags	16ଜୀଣ	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Vitamin B Complex tab	6000 tabs	2,000			2,000	2,000			2000	2,000			2000				0	6000	3.50	21,000.00
Aspirating syringe	2 pcs	2			2				0				0				0	2	1,000.00	2,000.00
Bactidol oral antiseptic, 250ml	2 bottles	2			2				0				0				0	2	400.00	800.00
Bearing Nac (NSK)	2 units	2			2				0				0				0	2	1,800.00	3,600.00
Betadine oral antiseptic , 120ml	2 bottles	2			2				0				0				0	2	260.00	520.00
Cotton ,400grms (cleene)	3 packs	3			2				0				0				0	2	160.00	480.00
Debacterol 1.5 ml		2											- 0					3		2,400.00
Deconex dental; BB ,500ml	2 bottles				2				0				0				0	2	1,200.00	
Deconex 3 plus, 120ml	4 bottles	4			4				0				0				0	4	900.00	3,600.00
Deconex 33 plus, 120mi	2 bottles	2			2				0				0				0	2	1,500.00	3,000.00
Deconex solarsept, 500ml	2 bottles	2			2				0				0				0	2	1,750.00	3,500.00
Denject, Dental Needle, Short G27	3 boxes	3			3				0				0				0	3	450.00	1,350.00
Desco Drill Disinfectant 250ml	5 bottles	5			5				0				0				0	5	650.00	3,250.00
Dry heat sterilizer	1 unit	1			1				0				0				0	1	8,000.00	8,000.00
Face Mask (ear loop, Defender)	12 boxes	12			12				0				0				0	12	150.00	1,800.00
Fast spray	1 bottle	1			1				0				0				0	1	200.00	200.00
Fast spray lubricant	2 units	2			2				0				0				0	2	2,500.00	5,000.00
Gear NAC (NSK)	2 units	2			2				0				0				0	2	1,800.00	3,600.00
Nitrile examination gloves, small	15 boxes	15			15				0				0				0	15	400.00	6,000.00
Lidocaine w/ epinephrine	10 boxes	10			10				0				0				0	10	1,300.00	13,000.00
Lidocaine oitment 5%	1 bottle	1			10				0				0				0	1	600.00	600.00
Listerine Mouthwash (cool mint), 500ml	12 bottles	12			12				0				0				0	12		9,000.00
Luxator 6pcs/1 set	1 set	1			12			1	0				0				0	12	750.00 6,000.00	6,000.00
Megafresh 3 stages water filtration w/ 3 filter cartridges	1 set	1			1				0				0				0	1	16,500.00	16,500.00
Megafresh filter cartridge cotton fc (1st stage)	4 pcs	4			1				0				0				0	4	600.00	2,400.00
Megafresh FC (2nd stage)	1 pc	1			4				0				0				0	1	2,000.00	2,000.00
Megafresh FC 20 (3rd stage)	1 pc	1			<u>!</u>													1		1,500.00
Mouth mirror, #4 w/ handle	10 pcs	10			10			1	0				0				0	10	1,500.00	7,500.00
Non-Aspirating syringe	2 pcs	2			10			1	0				0				0	2	750.00 550.00	1,100.00
NSK-Pana air low speed handpiece	1 pc	1						1	0				0				0	1		6,500.00
NSK Ultrasonic Scaler tip G4	2 pcs	2						1										· ·	6,500.00	8,000.00
NSK Ultrasonic Scaler tip G8	2 pcs	2							0				0				0	2	4,000.00	4,000.00
Oral B essential floss	1 piece	1							0				0				0	2	2,000.00	250.00
Piezo Ultrasonic Scaler	1 piece	1			1				0				0				0	1	250.00	36,000.00
PolyBib	+	6			1 6				0				0				0	1	36,000.00	1,280.00
Prophy Brush	6 packs 500 pcs	500							0				0				0	6	213.33	6,000.00
Prophy paste (mint flavor)	12 tubes	12			500				0				0				0	500	12.00	2,500.00
Straight elevator		2			12				0				0				0	12	208.33	7,800.00
Surgical silk size 3.0	2 pcs	2			2				0				0				0	2	3,900.00	400.00
Surgical needle	2 pc	5			2				0				0				0	2	200.00	
Transparent dental study model	5 pcs	5	<u> </u>		5				0				0		<u> </u>	<u> </u>	0	5	60.00	300.00 2,500.00
Ultrasonic scaler tips	1 pc	8	-		1				0				0		-		0	1	2,500.00	
Water sediment filter cartridge	8 pcs	8	<u> </u>		8				0				0		<u> </u>	<u> </u>	0	8	2,050.00	16,400.00
Aneroidal manual sphymomanometer with stand	6 pcs 1 unit	1	<u> </u>		6				0				0		<u> </u>	<u> </u>	0	6	170.00	1020 10,000.00
Digital BP Apparatus	2 units	1	 		1			-	0				0		1	-	0	1	10,000.00	8,000.00
Dental Record Form, color white	5000 forms	5,000	1		1			-	0			1	0		1	 	0	1	8,000.00	75,000,00
Weighing scale with height & weight, DETECTO 339			1		5,000			-	0			-	0		<u> </u>	1	0	5000	15.00	
	1 unit	1	1		1			 	0			 	0			1	0	1	19,500.00	19,500.00
Face Mask (ear loop, Defender)	1 box	1	<u> </u>		1				0				0		<u> </u>	<u> </u>	0	1	120.00	120.00
Arm sling Pand aid	2 units	2	<u> </u>		2				0				0		<u> </u>	<u> </u>	0	2	65.00	130.00
Band aid	12 boxes	4			4				0				0				0	4	300.00	1,200.00

									Quar	ntity Requ	irement	:								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P og ęs	17uHe20) Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Bag Mask Ventilator	1 unit	1			1				0				0				0	1	5,000.00	5,000.00
Cervical Spine Collar (adult & pedia)	2 units	2			2				0				0				0	2	2,500.00	5,000.00
Elastic bandages	40 pcs, 5" x 5 yards	10			10				0				0				0	10	400.00	4,000.00
Elastic bandages	20 pcs, 6" x 5 yards	10			10				0				0				0	10	200.00	2,000.00
Elastic Bandages	20 pcs, 2"x5 yards	10			10				0				0				0	10	200.00	2,000.00
First Aid kit Bag	5 units	5			5				0				0				0	5	500.00	2,500.00
Folding Aluminum Stretcher	1 unit	1			1				0				0				0	1	10,000.00	10,000.00
Head Immobilizer	1 unit	1			1				0				0				0	1	2,500.00	2,500.00
Spine board with strap	1 unit	1			1				0				0				0	1	3,500.00	3,500.00
Ambulance Stretcher cover	3 pcs	3			3				0				0				0	3	500.00	1,500.00
Portable oxygen tank with bag, 5Lbs	1 unit	1			1				0				0				0	1	3,000.00	3,000.00
Blanket, white	2 pcs	2			2				0				0				0	2	500.00	1,000.00
Cone, Color (orange)	8 pcs	8		1	8				0				0		†		0	8	170.00	1,360.00
Triage ribbons, color (red, green, yellow)	2 packs per color	2	-	<u> </u>	י				0	†			0		1		0	2	300.00	600.00
Triangular bandage, cloth	10 pcs	10			10				0				0				0	10	75.00	750.00
Padded board splint	1 set	1			10				0				0				0	10	2,500.00	2,500.00
Anti-tetanus serum, 1 mL/amp	400 units	400			400				0				0				0	400	50.00	20,000.00
Tetanus Vaccines, 1 mL/amp	400 units	400	+		400				0				0				0	400	55.00	22,000.00
•	400 times	100			400				0				0				0	400	55.00	3,389,873.08
SUPPLIES AND MATERIALS FOR R&D PROJECTS AND ACTIVITIES																				3,309,0/3.00
Corn & Vegetable Project																				0==
HVCC project (Honeydew Melon Seeds)			1																	102,850.00
UNIVERSITY ORNAMENTAL PROJECT																				32,075.00
NCT Legumes																				31,940.00
In-House Review			-			1				1	ļ									50,346.14
In 11000c Action											-									133,467.84
DDOCUDEATAIT OF CURRING ANATERIALS AND FOURDATENT	VELUCI E DEDAI	D AND MA	INITENI	ANCE																350,678.98
PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT		K AND MA	INIEN	ANCE		ı	ı													
Air conditioning system	set									1	<u> </u>									120,000.00
Body repair and repainting	set									-										80,000.00
Calibration of Injection pump	set																			100,000.00
Wheel alignment/camber correction	set																			18,000.00
Upholstery	set																			30,000.00
Engine oil, diesel (13 vehicles) synthetic	Itrs										ļ									187,200.00
Engine oil, gasoline (2 vehicles) synthetic	ltrs																			11,000.00
Gear oil, transmission/differential	ltrs																			6,400.00
Steering fluid/automatic transmssion fluid	ltrs																			5,850.00
Brake fluid	ltrs																			2,200.00
Grease	kl																			5,400.00
Oil filer	pcs																			34,800.00
Fuel pump	pcs									1					<u> </u>					12,740.00
Air cleaner	pcs			ļ						ļ										4,420.00
Vehicle spare parts	set																			300,000.00
Tires	each									<u> </u>										104,000.00
Car battery	each																			75,000.00
Mechnaical Tools																				254,100.00
																				1,351,110.00
PROCUREMENT OF FUEL FOR CONSUMPTION																				
Gasoline (2 vehicles)	liters																			105,120.00
Diesel (13 vehicles)	liters																			377,945.00
																				483,065.00

									Quan	tity Requ	irement	:								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P age s	18ufe2() Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
GAD RELATED ACTIVITIES																				
Conduct of Information Campaign to TAU students through distribution of	Information, Edu	ucation and C	Commur	ication m	aterials, se	eminars/	training:	s and co	ntests rela	ted to G	AD									
Seminars/Trainings																				250 000 00
Procurement of supplies, materials and equipment for the poduction and																				350,000.00
distribution of Information, Education and Communication Materials Related to GAD																				145,000.00
Procurement of supplies, materials and equipment for GAD Information Campaign activities																				450,000.00
GAD Financial Assistance Program, Scholarship Program for Indigeneous People (RA 8371) and Person with Disabilties (RA 10754)																				112,000.00
Procurement of supplies, materials and equipment for GAD Dimensions on Disaster and Risk Reduction Management																				367,000.00
Procurement of goods and services in addressing the Vulnerability of the Students to Any Form of Harassment and Violence, Anti-Bullying, Mental Health and others (in coordination with OSSD)																				
																				398,400.00
Procurement of goods in the Creation and Strengthening of GAD Focal Point System Members																				1,950,000.00
Procurement of goods for the Deepening the Gender Sensivity of the TAU Officials and Employees																				1,010,100.00
Procurement of goods in establishing Gender and Development Data Base																				215,654.00
Procurement of goods in the Formulation of GAD-related Policy																				250,000.00
Procurement of goods in the development of Gender and Development Information, Education and Communication Materils (GAD-IEC)																				150,000.00
Purchase of books related to GAD (in coordination with University Library Services)																				2,000,000.00
																				7,398,154.00
OTHERS																				-
Establishment of Centralized CCTV System																				
Maintenance of CCTV System																				
Maintenance of Telecommunication Services																				202,500.00
Maintenance of Web Services																				104,000.00
ICT Repairs and Maintenance Setting-up of DaTa Center																				61,670.00
Insurance of Properties (Buildings & Vehicles)																				4,195,000.00
Purchase of Psychological and Aptitude Tests Materials																				1,500,000.00
Renewal and Registration of Properties			1							-					1					380,000.00 200,000.00
Purchase of Fire Extinguisher		<u> </u>															1			1,385,680.00
Procurement of ROTC Uniforms																				1,500,000.00
Procurement of College Uniforms & Polo Shirts		İ															İ			2,000,000.00
JANITORIAL SERVICES	unit				1				0				0				0	1		2,000,000.00
SECURITY SERVICES	unit				1				0				0				0	1		6,307,460.76
INTERNET/NETWORK SERVICES	unit				1				0				0				0	1		1,200,000.00
HUMAN RESOURCES DEVELOPMENT (TRAINING/TRAVELLING)	unit				1				0				0				0	1		4,000,000.00
WATER/ELECTRICITY	unit				1				0				0				0	1		3,000,000.00
COMMUNICATION EXPENSES	unit				1				0				0				0	1		1,100,000.00

									Quar	ntity Requ	irement	t								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P og es	19ufie21) Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
M EALS AND SNACKS	unit																	0		1,000,000.00
TOKENS	unit																	0		500,000.00
																				30,636,310.76
CONSTRUCTION & ELECTRICAL SUPPLIES AND MATERIALS																				-
Procurement of supplies, materials and equipment for the periodic inspection and maintenance on building structures (walls, ceiling, floors, roof, etc.) and furniture																				897,314.95
Procurement of supplies, materials and equipment Periodic inspection and maintenance on water lines, sanitary lines, existing water source and tanks (solar pump , windmills, subm. pumps)																				363,291.00
Procurement of supplies, materials and equipment periodic inspection and maintenance on electrical lines, fixtures and ventilation equipment.																				1,984,395.00
Procurement of supplies, materials and equipment Painting/repainting building walls, ceiling, furniture, buildings with nomenclature (metal letter cut-outs.) and streamers.																				375,996.00
Installation of termite proofing system Conduct termite check and proofing on buildings.																				100,000.00
Procurement of supplies and materials for the conduct of minor road maintenance and repair works such as installation of pavement markings, direction signs, concrete reblocking and road shoulders embankment.																				271,700.00
Procurement of supplies and materials for the fabrication of wooden cabinets, tables and shelves																				175,736.00
Procurement of supplies and materials for the fabrication of steel shelves, brackets and grills																				210,020.00
Installation of automatic transfer switch and wiring of generator set at RRTC																				300,000.00
																				4,678,452.95
R & D INFRASTRUCTURE																				
Installation of venitian blinds										1										200,000.00
Upgrading of Biotech lab Refurnishing of R&D Conference Room																				1,000,000.00
-																				30,000.00
Upgrading of Seedtech lab																				1,000,000.00
Upgrading of DRD Function Room A																				500,000.00
Upgrading of DRD Function Room B																				500,000.00
Installation of R&D Office Window Grills																				100,000.00
Upgrading of Aquaculture lab																				
Installation of window grills at the Rootcrops Indexing Laboratory																				200,000.00
INFRASTRUCTURE PROJECTS																				3,530,000.00
Repair/Rehabilitation and Modification of Forest Product Development Building with Laboratory Facilities																				25,917,000.00
Improvement of TAU Data Center and Campus Network Infrastructure																				50,623,000.00

									Quan	tity Requ	irement	t								
Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	P og es	29 .nfe 20) Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
Repair/Rehabilitation and Modification of the College of Business and Management Building with Entrepreneur and Business Simulation and Laboratory Equipment and Furniture																				24,581,000.00
Repair/Rehabilitation And Modification of the College of Arts and Sciences Building with Laboratory Equipment and Furniture																				50,088,000.00
Rehabilitation and Modification of Farmers Training Center Building																				10,000,000.00
Repair/Rehabilitation and Modification of the Sports and Sociocultural Development Building																				41,362,000.00
																				202,571,000.00
					0				0				0				0	0		
SUB-TOTAL (B):																				280,843,878.77
C. TOTAL (A + B):																				280,843,878.77
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				28,084,387.88
E. GRAND TOTAL (C + D)																				308,928,266.65
F. APPROVED BUDGET BY THE AGENCY HEADIN Figures and Wo																				
G. MONTHLY CASH REQUIREMENTS	_					_												_		
d.		><				`	>				×			`	>	/			\	
T *Other categories that are not indicated herein	i	_	_	/		1//	_ \							1/	_ `			1		

^{**}Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed commonuse supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Supply Officer

Noted by:

Budget Officer

BAC Chairperson

APPROVED BY: