

ANNUAL PROCUREMENT PLAN FOR 2020
INDICATIVE NON-CSE

Department/Bureau/Office: **TARLAC AGRICULTURAL UNIVERSITY**
Region: III
Address: Camiling, Tarlac

Contact Person: **EDUARDO D. CABRERA II**
Position: **BUDGET OFFICER**
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Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES																				
Office Equipment and Accessories																				
Aircondition (split type)	unit	2		1	3	1		1	2	1	1		2	2	1	3	10	75,000.00	750,000.00	
Aircondition (cabinet type)	unit	2			2	2			2	1			1	1	1	2	7	75,000.00	525,000.00	
Blower fans	pcs	1	2		3		2		2	1			1	1		1	7	6,000.00	42,000.00	
Exhaust Fan	pcs	2			2	5			5	3			3	2	2	4	14	2,500.00	35,000.00	
Electric Fan (stand fan, desk top fan)	pcs	29	5		34				0				0		5	39	1,500.00	58,500.00		
Orbit Fan	pcs	5			5	5	10		15	5			5	2		2	27	3,000.00	81,000.00	
Typewriter	unit	1			1				0				0			0	1	3,000.00	3,000.00	
Telephone, wireless	pcs	1			1	2			2	2			2	2		2	7	1,254.00	8,778.00	
gas stove (2 burner with gas tank)	pcs	2			2	4			4	15			15	5		5	26	3,000.00	78,000.00	
water dispenser	unit	1	1		2	1	1		2	1	1		2	2	2	4	10	4,500.00	45,000.00	
fax machine	pc	1			1	1			1				0			0	2	10,000.00	20,000.00	
Microwave Oven	unit	1			1								0			0	2	5,000.00	10,000.00	
55" LED TV	unit	2	2		4	3	1		4	3	2		5	2	1	3	16	20,000.00	320,000.00	
Lapel (handheld)	pcs	2			2	1			1	1			1			0	4	2,000.00	8,000.00	
Sewing (Industrial and High Speed)	pcs	1			1				0				0	2		2	3	6,000.00	18,000.00	
Digital Voice Recorder, with microSD card	unit	1			1				0				0			0	1	3,500.00	3,500.00	
Speaker 500W wall mounted	pcs	1			1				0				0			0	1	2,522.00	2,522.00	
Microphone cord with accessories	meter	2			2				0				0			0	2	1,000.00	2,000.00	
Megaphone, portable sound system, ABS resin	unit	2			2	1			1				0			0	3	1,000.00	3,000.00	
Floor Polisher	unit	1			1				0				0			0	1	20,000.00	20,000.00	
Refrigerator	unit	1	1		2	1	1		2				0	1		1	5	15,000.00	75,000.00	
Complete set of Sound system	set	2			2	1			1	1			1			0	4	75,000.00	300,000.00	
Emergency Lights	piece	5			5	5			5	2			2			10		2,500.00	25,000.00	
Microwave Oven	unit	2			2	1			1							3		10,000.00	30,000.00	
Coffee Maker	unit	2			2				0							2		3,000.00	6,000.00	
																		2,469,300.00		
ICT EQUIPMENT AND ACCESSORIES																				
Desktop Computer	units	2	25	2	29	2		1	2	2		2	4	2	2	4	39	17,000.00	663,000.00	
Computer CPU	pcs	2	2		4	2	1	3	2		1	3	2	2	4	14		3,500.00	49,000.00	
Laptop	unit	2	2	2	6	1	4	1	5	1	2	2	5	2	1	2	5	21	25,000.00	525,000.00

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Multi Media Projector	unit	1	2		3	2			2	1			1				0	6	18,000.00	108,000.00
Photocopying machine	unit	1			1				0	1	2		3				0	4	50,000.00	200,000.00
UPS	pcs	6		1	7	2	1		3	2	1	3	6	2	1	5	8	24	5,000.00	120,000.00
Keyboard	pcs	10			10	10			10	10			10	10			10	40	250.00	10,000.00
mouse PS/2 type	pcs	10	5	5	20	10	5	5	15	10	5		15	10	5		15	65	250.00	16,250.00
USB port, 4 ports	pcs	2			2	2			2	2			2	2			2	8	500.00	4,000.00
Switch hub, 8 port	unit	1			1	2			2	1			1	3			3	7	450.00	3,150.00
Printer (5in1)	unit	2	2	2	6	1	2	1	3	1	1	2	4	1	2	1	4	17	8,500.00	144,500.00
Lapel (handheld)	unit	1			1	1			1				0				0	2	3,000.00	6,000.00
Speaker(Multimedia)	unit	1			1	1			1				0				0	2	1,500.00	3,000.00
Wireless Presenter (Clicker)	unit	2			2	2			2	1			1				0	5	1,000.00	5,000.00
Scoring machine	unit				0	1			1				0				0	1	50,000.00	50,000.00
External Hard Drive 1TB	pcs	2			2	2			2				0				0	4	3,500.00	14,000.00
Flash Drive 64GB	pcs	5	4		9	5			5	5			5	5			5	24	500.00	12,000.00
Flash drive 32GB	pcs	5			5	5			5	5			5	5			5	20	400.00	8,000.00
VGA connector	pcs	2			2	2			2	2			2	2			2	8	1,200.00	9,600.00
HDMI connector	pcs	1			1	1			1	1			1	1			1	4	600.00	2,400.00
Wifi Router	unit	2			2	1			1	2			2	1			1	6	2,000.00	12,000.00
portable router	unit	2			2	1			1	1			1	1			1	5	1,200.00	6,000.00
Camera cleaner kit	unit				0	1			1				0				0	1	5,000.00	5,000.00
UV filter for camera, 62 mm	unit				0	1			1				0				0	1	3,500.00	
Camera external flash for DSLR	unit				0	1			1				0				0	1	20,000.00	
Camera lens for DSLR	unit				0	1			1				0				0	1	30,000.00	
Camera, DLSR	unit				0	1			1				0				0	1	80,000.00	
camera tripod	unit				0	1			1				0				0	1	30,000.00	
camera stabilizer	unit				0	1			1				0				0	1	5,000.00	
Camera lens, 24-70 mm, f/2.8	unit				0	1			1				0				0	1	40,000.00	
Camera lens, 70-200 mm, f/2.8g	unit				0	1			1				0				0	1	50,000.00	
Camera lens, 14-24 mm, f/2.8g	unit				0	1			1				0				0	1	30,000.00	
Camera memory card, 128GB Class 10 SDHC/SDXC, 80MB/sec (for DSLR)	unit				0	1			1				0				0	1	4,000.00	
Camera external microphone, shotgun type (with complete accessories)	unit				0	1			1				0				0	1	5,000.00	
Dry box, for camera, electronic equipment	set				0	1			1				0				0	1	10,000.00	
Studio light set with backdraft	unit				0	1			1				0				0	1	25,000.00	
Video cam, 1080P Full HD, Digital	unit				0	1			1				0				0	1	75,000.00	
Voice/audio recorder, digital, 64GB	unit				0	1			1				0				0	1	5,000.00	
DNS Server	unit	1			1	1			1	1	1		2	1	1		2	6	80,000.00	480,000.00
Scantron Machine	unit				0				0				0				0	0	300,000.00	
CCT Camera (IP Camera, HD, Day and Night 2 MP)																			20,000.00	

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Computer Servers (core i5, 4gb memory, OS:Windows Server)																				60,000.00	
Computer Servers (core i5, 4gb memory, OS:Linux Server)																				50,000.00	
Medical Kit complete set for the four laboratory																				6,000.00	
LAN Cable Tester																				4,000.00	
Screw Driver																				1,000.00	
UTP Cable																				3,000.00	
Router																				8,000.00	
HUB																				6,000.00	
HDMI Cable at least two meters each																				1,200.00	
																				3,327,800.00	
Furnitures and Fixtures					0				0				0				0	0			-
Computer table	pcs	2			2	2		3	5				0				0	7		2,500.00	17,500.00
Office/Executive Table	pcs	5	2		7	2			2		1		1		2		2	12		15,000.00	180,000.00
OFFICE DESK; Melamine white panel top with steel cabinets, 4 drawers, 120 x 60 cm (L x W)	unit				0		2		2		1		1	2			2	5		5,000.00	25,000.00
Executive chair	unit	23			23		5		5		5		5				5	5	38	4,000.00	152,000.00
Junior Executive chair	unit	5	4	4	13	4	4		8		2		2	1	2		3	26		3,500.00	91,000.00
Conference Table with chairs	unit	2		1	3				0	1			1				0	4		25,000.00	100,000.00
Computer Chair, with side handle	unit	4	5		9	5	4		9		2		2	5			5	25		2,500.00	62,500.00
tables & chairs, 4 seater, table size:120x70x75cm, chair:39x41x83cm, material, made of iron + melamine, color black	pcs	5			5				0	5			5				0	10		15,000.00	150,000.00
reception desk/control desk. Dimension: 2000x700x1080H, Wood (light green) with glass top, 5-tiered magazine rack, 3-tiered shelves with glass sliding doors & rollers	pcs	1			1				0				0				0	1		15,000.00	15,000.00
Brochure display, revolving rack, with 48 pockets/ size of 7 1/2"Hx 5 3/4"Wx 3 1/4"D, metal w/ pedestal base	pcs	3			3				0				0				0	3		4,000.00	12,000.00
book shelves, 3-layers 2-columns (shoulder high); made of wood	pcs	5			5		5		5		5		5				0	15		5,000.00	75,000.00
magazine rack, 5layers, size 36x60x160cm, metal powder coating, light green, adjustable, shelf size 30x58cm	set	1			1				0	1			1				0	2		4,000.00	8,000.00
Filing Cabinet (with door)	unit	1	2		3	2			2	2			2		2		2	9		20,000.00	180,000.00
Steel Cabinet	unit	4			4			4	4	2			2	1			1	11		10,000.00	110,000.00
sofa	set	1		1	2		1		1	1			1	1			1	5		20,000.00	100,000.00
Sala set, wooden	set	1			1	1			1	1			1				0	3		15,000.00	45,000.00
Breakable Tables with 6-8 chairs	sets			6	6				0				0				0	6		5,000.00	30,000.00
Steel Aluminum Office Cubicle (L-type layout)	unit			1	1				0				0				0	1		450,000.00	450,000.00

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Steel cabinet with vault	unit	2	1		3	2	1		3	2			2				0	8	20,000.00	160,000.00
Monoblock chairs	piece	100			100	200			200	100			100	100			100	500	375.00	187,500.00
Study chairs for students	piece	400			400	200			200	200			200	200			200	1000	750.00	750,000.00
Heavy Duty Computer table	unit	1			1	1			1	0			0	0			0	2	10,000.00	20,000.00
Whiteboard with roller stand	unit	5			5	2			2	2			2	1			1	10	5,000.00	50,000.00
Blackboard	unit	3			3	0			0				0		0			3	5,000.00	15,000.00
Curtains/blinds	set	15			15	10			25				25				40		8,000.00	320,000.00
																			3,305,500.00	
AGRICULTURAL AND FORESTRY EQUIPMENT																				
Grasscutter	unit	2	1		3	1			1				0		1		1	5	15,000.00	75,000.00
Chainsaw 48" Guide Bar		1																	50,000.00	
Chainsaw 24" Guide Bar		1																	25,000.00	
Chainsaw blade guide		1																	2,500.00	
																			152,500.00	
AGRICULTURAL SUPPLIES & MATERIALS																				
Poultry Feeds																			800,000.00	
Feeds for Piggery																			800,000.00	
Fertilizer																			300,000.00	
Insecticide																			50,000.00	
Organic Fertilizer																			100,000.00	
Sex Pheromone																			36,000.00	
																			2,086,000.00	
COMPUTER SOFTWARE																				
Anti-plagiarism software (renewal)	unit																		220,000.00	
SPSS	unit																		200,000.00	
Licensed Autocad Software																			120,000.00	
Lurnion 8 Pro Software																			200,000.00	
Licensed Visual Studio 2013																			35,000.00	
VB Net Version 2010																			100,000.00	
																			875,000.00	
SPORTS SUPPLIES AND MATERIALS																				
Shot put men (7.26 kg/16 lb)	pc	1			1				0				0			0	1		6,000.00	6,000
Shot put women (4kg/8.8 lb)	pc	1			1				0				0			0	1		6,000.00	6,000
Javelin men (2.6-2.7 m length/600 g weight)	pc	1			1				0				0			0	1		6,500.00	6,500
Javelin women (2.2-2.7 m length/ 100 g weight)	pc	1			1				0				0			0	1		6,000.00	6,000
Discus men	pc	1			1				0				0			0	1		6,000.00	6,000
Discus women (2 kg/22 mm diameter)	pc	1			1				0				0			0	1		5,000.00	5,000
Starting block(4 angle adjustment, s/s plates w/spikes)	pc	2			2				0				0			0	2		3,000.00	6,000

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Baton Relay (aluminium anodized)	pcs	8			8				0			0				0	8	75.00	600
Measuring Tape	roll	1			1				0			0				0	1	4,000.00	4,000
cross bar (fiber glass 30mm /4' n long)	pc	1			1				0			0				0	1	10,000.00	10,000
upright (50-200 cm)	set	1			1				0			0				0	1	30,000.00	30,000
Electronic starter pistol	pcs	1			1				0			0				0	1	7,000.00	7,000
Lapel speaker w/microphone	pcs	2			2				0			0				0	2	2,000.00	4,000
Stop watches	pcs	6			6				0			0				0	6	333.33	2,000
Transistorized Megaphone	pc	1			1				0			0				0	1	4,000.00	4,000
Soccer balls (leather mizesa)	pcs	2			2				0			0				0	2	4,000.00	8,000
Soccer net	set	1			1				0			0				0	1	7,000.00	7,000
leather balls mizuno/wilson for baseball	pcs	30			30				0			0				0	30	1,000.00	30,000
Leather gloves	pcs	9			9				0			0				0	9	5,000.00	45,000
Bat (aluminum alloy high tech vibration)	pc	2			2				0			0				0	2	10,000.00	20,000
Groin Protector	pc	1			1				0			0				0	1	1,000.00	1,000
Helmet	pcs	4			4				0			0				0	4	2,500.00	10,000
Body protector	pc	1			1				0			0				0	1	2,000.00	2,000
Mask w/ throat protector	pc	1			1				0			0				0	1	8,000.00	8,000
shing Guard	pair	1			1				0			0				0	1	6,000.00	6,000
bases/pitchet/ catcher's plates	set	1			1				0			0				0	1	8,000.00	8,000
Balls for softball	pcs	15			15				0			0				0	15	800.00	12,000
Mask w/ throat protector	pc	1			1				0			0				0	1	8,000.00	8,000
Helmet	pcs	4			4				0			0				0	4	2,500.00	10,000
Bat (aluminum alloy high tech vibration)	pc	1			1				0			0				0	1	8,000.00	8,000
bases/pitchet/ catcher's plates	set	1			1				0			0				0	1	6,000.00	6,000
Badminton net	pcs	4			4				0			0				0	4	1,500.00	6,000
Shuttle cock feather	tubes	20			20				0			0				0	20	1,600.00	32,000
Badminton racquet	pcs	8			8				0			0				0	8	3,000.00	24,000
badminton post with wheels	pairs	1			1				0			0				0	1	6,000.00	6,000
futsal balls	pcs	2			2				0			0				0	2	3,000.00	6,000
futsal net	pair	1			1				0			0				0	1	5,000.00	5,000
Table Tennis Tables	pcs	1			1				0			0				0	1	12,500.00	12,500
Table tennis Balls 40 mm	boxes	15			15				0			0				0	15	400.00	6,000
Table tennis Net	set	2			2				0			0				0	2	1,500.00	3,000
Training balls (Aurora)	pcs	200			200				0			0				0	200	15.00	3,000
Nitaku balls 3 star	boxes	20			20				0			0				0	20	300.00	6,000
Rubber pad (tornado, big dipper)	pcs	8			8				0			0				0	8	3,000.00	24,000
Blades (samsonov)	pcs	8			8				0			0				0	8	3,000.00	24,000
scoreboard	pcs	2			2				0			0				0	2	1,500.00	3,000
Training cones	pcs	12			12				0			0				0	12	400.00	4,800
Agility balls	pcs	4			4				0			0				0	4	500.00	2,000
Lawn Tennis balls	cans	30			30				0	20		20				0	60	270.00	13,500

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Lawn Tennis ball thrower	unit	0			0				0	1			1			0	1	80,000.00	80,000
Lawn Tennis Net	pcs	1			1				0			0			0	1	8,000.00	8,000	
Basketball balls GGx7	pcs	2			2				0			0			0	2	4,000.00	8,000	
Basketball balls GGx6	pcs	2			2				0			0			0	2	4,000.00	8,000	
Basketball ring	pair	1			1				0			0			0	1	20,000.00	20,000	
Basketball net	pairs	4			4				0			0			0	4	400.00	1,600	
whistle	pcs	4			4				0			0			0	4	500.00	2,000	
Volleyball balls MVA 200	pcs	4			4				0			0			0	4	4,000.00	16,000	
volleyball net	pcs	2			2				0			0			0	2	3,000.00	6,000	
Ball air/pump	pcs	2			2				0			0			0	2	400.00	800	
Chess mat	pcs	8			8				0			0			0	8	800.00	6,400	
Chess clock DGT	pcs	4			4				0			0			0	4	4,000.00	16,000	
sepakatakrab balls	pcs	2			2				0			0			0	2	1,500.00	3,000	
sepakatakrab net	pcs	2			2				0			0			0	2	2,000.00	4,000	
beach volleyball balls	pcs	4			4				0	3	3				0	7	3,428.57	24,000	
Antennae	pairs	2			2				0			0			0	2	2,000.00	4,000	
colored tape		2			2				0			0			0	2	5,000.00	10,000	
knee pads		3			3				0			0			0	3	1,000.00	3,000	
beachvolley net	pcs	1			1				0			0			0	1	4,000.00	4,000	
Armis padded sticks (blue/red)	pcs		20		20				0	20	20				0	40	300.00	12,000	
Armis kick shield (blue)	pcs		2		2				0	2	2				0	4	1,800.00	7,200	
Armis kick shield (Red)	pcs		2		2				0	2	2				0	4	750.00	3,000	
Armis Head gears (blue/red)	pcs		2		2				0	2	2				0	4	750.00	3,000	
Armis shin guard	pcs		3		3				0	3	3				0	6	5,000.00	30,000	
Armis armor blue	pairs		3		3				0	3	3				0	6	1,500.00	9,000	
Armis armor red	pairs		3		3				0	3	3				0	6	500.00	3,000	
Armis arm guard up /down	pairs		3		3				0	3	3				0	6	500.00	3,000	
Armis live rattan stick	pcs		3		3				0	3	3				0	6	1,000.00	6,000	
Armis matting	pcs		30		30				0	30	30				0	60	1,333.33	80,000	
Karate gloves (red)	pairs		10		10				0		0				0	10	1,500.00	15,000	
karate gloves (blue)	pairs		10		10				0		0				0	10	1,500.00	15,000	
foot gloves (RED)	pairs		10		10				0		0				0	10	1,000.00	10,000	
foot gloves (BLUE)	pairs		10		10				0		0				0	10	1,000.00	10,000	
kick shield/bag	pcs		7		7				0		0				0	7	857.14	6,000	
Mits (hand target)	pairs		6		6				0		0				0	6	1,500.00	9,000	
body armour (small)	pcs		2		2				0		0				0	2	3,000.00	6,000	
body armour (medium)	pcs		2		2				0		0				0	2	3,000.00	6,000	
body armour (Large)	pcs		10		10				0		0				0	10	3,000.00	30,000	
Boxes (equipment organizer)	pcs		4		4				0		0				0	4	2,000.00	8,000	
Mouth Guards	pcs		16		16				0		0				0	16	400.00	6,400	
rubber extensions	pcs		34		34				0		0				0	34	700.00	23,800	

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 8,2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
belt (red)	pcs			10		10			0				0				0	10	350.00	3,500
Estilo Karate Uniform/Kimonos	pcs			34		34			0				0				0	34	2,000.00	68,000
leg weight (3kgs)	pairs			10		10			0				0				0	10	1,000.00	10,000
belt (Blue)	pcs			10		10			0				0				0	10	350.00	3,500
kickpad	pcs			10		10			0				0				0	10	1,000.00	10,000
punching bags	pcs			1		1			0				0				0	1	5,000.00	5,000
kick shield	pcs			6		6			0				0				0	6	2,000.00	12,000
head gear (Blue)	pcs			6		6			0				0				0	6	2,000.00	12,000
head gear (Red)	pcs			6		6			0				0				0	6	2,000.00	12,000
Mouth Guards	pcs			26		26			0				0				0	26	400.00	10,400
maje groin guard	pcs			13		13			0				0				0	13	1,000.00	13,000
ferjale groin guard	pcs			13		13			0				0				0	13	1,000.00	13,000
Armor	pcs			26		26			0				0				0	26	1,500.00	39,000
Hand gloves	pairs			26		26			0				0				0	26	1,000.00	26,000
Sing sing sock	pairs			26		26			0				0				0	26	1,500.00	39,000
Arm guard elbow	pairs			26		26			0				0				0	26	1,000.00	26,000
Shin Guard	pairs			12		12			0				0				0	12	1,500.00	18,000
net bag	pcs			8		8			0				0				0	8	1,000.00	8,000
Kyorgi uniform	pcs			13		13			0				0				0	13	3,000.00	39,000
Poemsae uniform	pcs			13		13			0				0				0	13	3,000.00	39,000
swimming goggles	pcs			10		10			0				0				0	10	2,000.00	20,000
Bathing suit	pcs			10		10			0				0				0	10	2,000.00	20,000
swimming trunks	pcs			10		10			0				0				0	10	2,000.00	20,000
head cap	pcs			10		10			0				0				0	10	500.00	5,000
kick boards	pcs			10		10			0				0				0	10	1,000.00	10,000
ear plugs	pairs			10		10			0				0				0	10	720.00	7,200
swimming paddles	pcs			10		10			0				0				0	10	1,200.00	12,000
Target butt	pcs			6		6			0				0				0	6	9,000.00	54,000
Beltier plunger button	pcs			2		2			0				0				0	2	10,000.00	20,000
Spotting scope	set			1		1			0				0				0	1	40,000.00	40,000
Target Face 80 cm	pcs			24		24			0				0				0	24	800.00	19,200
legend bowbag backpack type	pcs			4		4			0				0				0	4	5,000.00	20,000
Target Face 122 CM	pcs			24		24			0				0				0	24	1,000.00	24,000
carbon one 500 complete parts	doz			1		1			0				0				0	1	18,000.00	18,000
G Knock	pcs			400		400			0				0				0	400	6.00	2,400
Holy super rest RH	packs			4		4			0				0				0	4	2,550.00	10,200
Rainbowmatic spring wing vanes (assorted colors) 100's	packs			4		4			0				0				0	4	2,500.00	10,000
End loop serving	spools			2		2			0				0				0	2	6,500.00	13,000
1/4 lbs dyna 97 string materials	spools			2		2			0				0				0	2	6,500.00	13,000
String serving (bcy braided)	spools			2		2			0				0				0	2	2,500.00	5,000
Easton Pin nocks (small groove)	doz			10		10			0				0				0	10	850.00	8,500

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Target Buttress with stand	pcs		5		5				0				0				0	5	10,000.00	50,000
W & W ez FINGER Tab RH Medium	pcs		4		4				0				0				0	4	4,500.00	18,000
Fvics chest Guard	pcs		4		4				0				0				0	4	1,800.00	7,200
Easton Quiver	pcs		4		4				0				0				0	4	4,000.00	16,000
Easton carbon one (complete parts w/ pin nocks)	doz		8		8				0				0				0	8	13,500.00	108,000
Fer L Tite	pcs		4		4				0				0				0	4	350.00	1,400
100 's spin wing vanes (assorted color)	packs		20		20				0				0				0	20	1,400.00	28,000
jumping rope	pcs		20		20				0				0				0	20	300.00	6,000
dumb bells	pcs		6		6				0				0				0	6	1,000.00	6,000
medicine balls	pairs		6		6				0				0				0	6	1,500.00	9,000
spike shoes	pcs		12		12				0				0				0	12	3,000.00	36,000
running shoes	pairs		12		12				0				0				0	12	3,000.00	36,000
Exer bands (green) 30 " women	pairs		2		2				0				0				0	2	1,500.00	3,000
Exer bands (Plum) 30 " men	pcs		2		2				0				0				0	2	1,500.00	3,000
stop watch (split timer)	pcs		3		3				0				0				0	3	1,000.00	3,000
whistle (dolphin type)	pcs		2		2				0				0				0	2	800.00	1,600
cycling shorts	pcs		20		20				0				0				0	20	400.00	8,000
wrist support	pcs		4		4				0				0				0	4	600.00	2,400
																			2,099,600.00	
SOCIO-CULTURAL SUPPLIES, MATERIALS AND OTHER EXPENSES																				
Inter University Musical-Literary Contest Supplies and Other Related Expenses																			52,500.00	
Regional Socio-Cultural & Literary Festival Supplies, Materials and Other Related Expenses																			1,333,500.00	
Supplies, Materials and Travelling Expenses for PG Performances																			212,000.00	
Training, Workshop and Practices of Performing Guild																			270,000.00	
Professional Services																			150,000.00	
																			2,018,000.00	
PRINTING AND ADVERTISING SERVICES																				
TAU Annual Report																			450,000.00	
TAU BOLs																			350,000.00	
TAU AVPs																			100,000.00	
TAU desktop calendar																			112,500.00	
TAU calendar/curricular offerings																			350,000.00	
Promotional materials (umbrella/fan/keychain/ ID lace, ballpen, mug, etc)																			200,000.00	
Tarpaulin																			75,000.00	
Picture Package for graduates																			1,300,000.00	
Printing of Yearbook																			650,000.00	
Printng of Golden Harvest & other student publictaions																			300,000.00	
Printing of Manuals																			250,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
Printing of Journals																			150,000.00
																			4,287,500.00
PRINTING EQUIPMENT																			
Multi-function printer/Digital Booklet System																			2,500,000.00
Digital Duplicator/Riso Machine																			350,000.00
Copier Machine																			150,000.00
																			3,000,000.00
FIREARMS AND ACCESSORIES																			
Purchase of Firearms 9mm	ea				3				0			0			0	3	30,000.00	40,000.00	
Bullets, Caliber 9mm	bx				3				0			0			0	3	1,500.00	3,450.00	
Bullets, Caliber .45	bx				2				0			0			0	2	1,500.00	4,600.00	
Bullets, Caliber .38	bx				2				0			0			0	2	1,333.33	2,920.00	
Bullets, Caliber .22 magnum	bx				2				0			0			0	2	1,400.00	1,150.00	
Bullets, Caliber .22 long	bx				2				0			0			0	2	1,000.00	1,150.00	
Bullets, Shotgun GNR 12	bx				2				0			0			0	2	1,000.00	1,380.00	
Purchase of CCTV camera	unit				2				0			0			0	2	1,200.00	300,000.00	
Purchase of Radio HH	unit				1				0			0			0	1	25,000.00	90,000.00	
Purchase of bulletproof vest	unit				500				0			0			0	500	50.00	3,600.00	
Raincoat	pc																	3,000.00	
Rain boots	pc																	5,000.00	
Flashlight	pc																	7,000.00	
Whistle	pc																	4,000.00	
																		467,250.00	
REFERENCE/INSTRUCTIONAL MATERIALS																			
CAF professional references for BSA, BAS BSFT, BSF & CAF graduate programs	titles				10				0			0			0				152,000.00
CBM professional references for BSBA, BS Entrep	titles				10				0			0			0				52,000.00
CAS professional references for BSPsy, BSEcon, BSEco-Tourism	titles				10				0			0			0				144,000.00
CET professional references for BSABE, BSGE, BSIT, MSAE	titles				10				0			0			0				140,000.00
COE professional references for BSE, BEED, BECE, BTLE & COE graduate programs	titles				10				0			0			0				184,000.00
CVM professional references for DVM	titles				10				0			0			0				36,000.00
																			1,642,500.00
Subscription to periodicals																			
Subscription to scholarly journals for Agriculture, Food Technology and Forestry					2														30,000.00
Subscription to scholarly journals for Education	titles				2				0			0			0	2			30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
Subscription to scholarly journals for Business, Economics and Entrepreneurship	titles				2				0			0				0	2		30,000.00
Subscription to scholarly journals for Veterinary Medicine and Animal Science	titles				2				0			0				0	2		30,000.00
Subscription to journals for Engineering and ICT	titles				2				0			0				0	2		30,000.00
Subscription to newspapers (local/national) 6 titles/daily	titles				2				0			0				0	2		90,000.00
Acquisition of local artifacts(such as old coins, farming equipments, old local newspapers and prints, etc) thru purchase/ donation	2 rolls				2				0			0				0	2		2,000.00
																			242,000.00
LABORATORY SUPPLIES AND EQUIPMENT																			
Hot plate	pieces				0	3			3	2		2				0	5	5,000.00	25,000
pH Indicator strips	boxes				0	5			5	5		5				0	10	300.00	3,000
Methylene blue (200ml)	bottles				0	3			3	2		2				0	5	300.00	1,500
Distillation set-up	sets				0	2			2	1		1				0	3	3,333.33	10,000
Prisms	pieces				0	5			5	5		5				0	10	600.00	6,000
Infrared Digital Temperature gun thermometer	pieces				0	3			3	2		2				0	5	600.00	3,000
Single lockstitch High speed sewing machine	units				0				0			0				0	0		-
Edging Machine	unit				0				0			0				0	0		-
Flat bed Piping Machine	unit				0				0			0				0	0		-
Spiral Cutter (3 1/2 diameter)	unit				0				0			0				0	0		-
Lay-outing/Cutting Table (Working Table) (4'x8')	units				0				0			0				0	0		-
Pattern Paper	pcs				0				0			0				0	0		-
Tailors Chalk	box				0				0			0				0	0		-
Sewing Machine Needle (DBx1#9to#18)	box				0				0			0				0	0		-
Overedging Machine Needle (M700)	box				0				0			0				0	0		-
Electric Trinocular microscope	unit	1			1				0			0				0	1	200,000.00	200,000.00
Necropsy Tables, fabricated, stainless. Constructed in 16 gauge type stainless steel. 42" L x 30" W, working height is 32"	unit	2			2				0			0				0	2	15,000.00	30,000.00
Surgery tables, stainless, fabricated, stainless. Constructed in 16 gauge type stainless steel. 36" L x 30" W, working height is 32"	unit				2				2			0				0	2	15,000.00	30,000.00
1.5 ml MCT Microtubes, 1 box is made up of 10 bags (1,000 pcs) (1 ml and 0.5 ml capacity)	bag				0	4			4			0				0	2	15,000.00	6,000.00
Calibrated micropipettes (0.01,1ml,2ml capacity)	unit				0				0			0	4		4	4	4	1,500.00	12,000.00
Large surgery equipment	set				0				0			0	1		1	1	1	40,000.00	40,000.00
Motorless magnetic stirrer. The top plate is ABS plastic, about 14 cm. The speed range is 50 to 1100 rpm with a maximum stirring capacity of 5 L 220V	unit	1			1				0			0				0	1	16,500.00	16,500.00
Autoclave machine	unit	1			1				0			0				0	1	25,000.00	25,000.00
Sterilizer 14"	unit	1			1				0			0				0	1	3,710.00	3,710.00

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Nutrient agar slant culture, Nutrient broth culture, nutrient agar slant, nutrient broth tube 500g bottle																			5,500.00
Methylene blue, xylene crystal violet, Lugol's Iodine, Safranin 500g bottle																			3,500.00
Nutrient Agar, Slant culture of <i>Bacillus</i> sp. Agar slant culture of <i>mycobacterium butyricum</i> unknown culture, acid fast staining reagent 500g bottle																			5,500.00
TSI agar slant 500g bottle																			3,500.00
Blood agar base 500g bottle																			3,500.00
Nutrient agar 500g bottle																			5,500.00
EMB agar 500g bottle																			3,500.00
Mac Conkey agar 500g bottle																			3,500.00
Salmonella Shigella agar 500g bottle																			3,500.00
Triple sugar iron agar 500g bottle																			3,500.00
Simmons citrate agar 500g bottle																			3,500.00
SIM agar 500g bottle																			3,500.00
Nutrient broth 500g bottle																			3,500.00
Mueller Hinton agar 500g bottle																			3,500.00
Oxidase reagent 500g bottle																			3,500.00
Oven drier	unit	1		1					0			0			0	1	5,000.00	5,000.00	
Double boiler	unit	2		2				0			0			0	2	1,000.00	2,000.00		
Digital Weighing scale-1kg	unit	1		1				0			0			0	1	2,500.00	2,500.00		
Electric disbudder	unit	1		1				0			0			0	1	5,000.00	5,000.00		
Artificial insemination set	unit	1		1				0			0			0	1	10,000.00	10,000.00		
Laboratory gown	pcs	30		30				0			0			0	30	133.33	4,000.00		
Weighing scale (50g capacity)	pc	1		1				0			0			0	1	1,000.00	1,000.00		
Facemask	box	2		2				0			0			0	2	400.00	800.00		
Soil Kit Materials	kit	1		1				0			0			0	1	5,000.00	5,000.00		
Assorted Laboratory chemicals		40,000		40000				0			0			0	40000	1.00	40,000.00		
Ethanol (95%)	bottle	4		4	4			4	4		4	4		4	16	500.00	8,000.00		
Test tube Rack	pcs	2		2				0	2		2			0	4	1,500.00	6,000.00		
Pipette tips (for diff vol)	set	1		1				0	1		1			0	2	1,000.00	2,000.00		
Petridishes	pcs	10		10				0	10		10			0	20	100.00	2,000.00		
Exhaust fan	units	1		1	1			1	1		1			0	3	4,000.00	12,000.00		
Test tubes	pcs	20		20	10			10	10		10	10		10	50	80.00	4,000.00		
Graduated cylinders (2L cap)	pcs	500		500				0			0			0	500	1.00	500.00		
Beakers 100 ml	pcs	12		12				0			0			0	12	116.67	1,400.00		
Disposable face mask (50 pcs/box)	pcs	1.00		1				0			0			0	1	75.00	75.00		
Sodium hydroxide 1L	bottles	1		1				0	2		2			0	3	2,000.00	6,000.00		
Altimeter	unit	1		1				0			0			0	1	24,000.00	24,000.00		
Global compass/ circloometer	unit	1		1				0			0			0	1	10,000.00	10,000.00		
Abney hand level	unit	1		1				0			0			0	1	16,000.00	16,000.00		
Surge Clinometer	unit	1		1				0			0			0	1	5,276.25	5,276.25		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
Autolevel																				175,000.00	
Total Station																				300,000.00	
UAV																					
Echo Sounder																					
Portable (Tool-like) Thermographic Infrared Camera, resolution 160x120, temp range -20 to 350C, digital zoom up to x4																					
Spectrometer																					
laser meter																					
portable sounder																					
pocket stereoscope																					
Water current meter																					
																				749,130.00	
MEDICAL EQUIPMENT, SUPPLIES																					
AlOH , MgOH + Semithicone (Maalox)	5000 tabs	2,500			2,500				0	2,500			2500				0	5000	15.00	75,000.00	
1 cc Syringe with needle (Terumo), 100pcs/box	2 box	1			1				0	1			1				0	2	750.00	1,500.00	
10 cc syringe with needle (Terumo), 100pcs/box	1 box	1			1				0				0				0	1	750.00	750.00	
3 cc Syringe with needle (Terumo)	1 box	1			1				0				0				0	1	600.00	600.00	
5 cc Syringe with needle (Terumo), 100pcs/box	2 box	1			1	1			1				0				0	2	700.00	1,400.00	
1 cc Tuberculin Syringe with needle (Terumo), 100pcs/box	2 box	1			1	1			1				0				0	2	850.00	1,700.00	
Acylovir 800mg/tab	1000 tabs	350			350	350			350	300			300				0	1000	75.00	75,000.00	
Allopurinol 100mg/tab	500 tabs	200			200	200			200	100			100				0	500	8.00	4,000.00	
Ambroxol , 30mg/tab	10000 tabs	5,000			5,000	3,000			3000	2,000			2000				0	10000	10.00	100,000.00	
Amlodipine , 5mg/tab	100 tabs	100			100				0				0				0	100	8.00	800.00	
Amoxicillin , 500mg/tab	5000 caps	2,500			2,500	1,250			1250	1,250			1250				0	5000	5.85	29,250.00	
Ascorbic Acid , 500mg/tab	20000 caps	1,000			1,000	500			500	500			500				0	2000	40.00	80,000.00	
Atropine 1mg/ml	6 ampules	2			2	2			2	2			2				0	6	37.20	223.20	
Bacillus clausii (ercefflora)	4000 vials	2,000			2,000	1,000			1000	1,000			1000				0	4000	28.00	112,000.00	
Benzydamine HCl (Difflam forte)	2000 lozenges	1,000			1,000	500			500	500			500				0	2000	28.00	56,000.00	
Benzydamine HCl/Cetylpyridinium (difflam orange)	4000 lozenges	2,000			2,000	1,000			1000	1,000			1000				0	4000	28.00	112,000.00	
Betahistidine , 16mg/tab	2000 tabs	1,000			1,000				0	1,000			1000				0	2000	28.00	56,000.00	
Bromhexine ,tab	5000 tabs	2,000			2,000	1,500			1500	1,500			1500				0	5000	3.00	15,000.00	
Brompheniramine/Phenylephrine/Paracetamol tab	30000 tabs	1,000			1,000	1,000			1000	1,000			1000				0	3000	100.00	300,000.00	
Calmoseptine ointment	500 sachet	300			300				0	200			200				0	500	40.00	20,000.00	
Captopril, 50mg/tab	500 tabs	200			200	200			200	100			100				0	500	10.50	5,250.00	
Carbocisteine , 500mg/cap	15000 caps	500			500	500			500	500			500				0	1500	30.00	45,000.00	
Cefaclor ,500mg/tab	2000 caps					1,000			1000	1,000			1000				0	2000	17.00	34,000.00	
Cefalexin ,500mg/cap	20000 caps	1,000			1,000	500			500	500			500				0	2000	100.20	200,400.00	

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Cefuroxime ,500mg/tab	3000 tabs	1,000			1,000	1,000			1000	1,000			1000				0	3000	45.69	137,070.00
Celecoxib 200mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	34.46	68,920.00
Cetirizine HCl,10mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	16.71	66,840.00
Cervical collars (adult size)	2 unit	2,00			2,00				0				0				0	2	450.00	900.00
Chlorpheniramine ,4mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	1.00	2,000.00
Chlorpheniramine/Phenylpropanolamine/Paracetamol tab	20000 tabs	1,000			1,000	500			500	500			500				0	2000	40.00	80,000.00
Ciprofloxacin, 500mg/tab	500 tabs	200			200	200			200	100			100				0	500	56.00	28,000.00
Clinharizine ,25mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	3.50	7,000.00
Clinidamycin ,300mg/cap	1000 caps					500			500	500			500				0	1000	11.54	11,540.00
Clopidine ,150mg/tab	500 tabs	300			300				0	200			200				0	500	53.08	26,540.00
Cloxacillin ,500mg/cap	15000 caps	5,000			5,000	5,000			5000	5,000			5000				0	15000	6.15	92,250.00
Cotton Applicator Big Tip	100 pos	100			100				0				0				0	100	0.45	45.00
Co Amoxiclav, 625mg/cap	3000 caps	1,000			1,000	1,000			1000	1,000			1000				0	3000	32.62	97,860.00
Coban Self Adherent wrap, 2 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Coban Self Adherent wrap, 1 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Co Trimoxazole 800mg/tab	1000 tabs	500			500				0	500			500				0	1000	3.50	3,500.00
Cotton applicator big tip	100 pcs	100			100				0				0				0	100	0.45	45.00
D5950 vials	8 vials	4			4				0	4			4				0	8	1,240.00	9,920.00
D5 LRS 1 L	2 pcs	1			1				0	1			1				0	2	150.00	300.00
Dextromethorphan (strepisols dry cough) antibac, 24pouches/bx	360 pouch	120			120	120			120	120			120				0	360	45.00	16,200.00
Diclofenac K, 50mg/tab	500 tabs	300			300	100			100	100			100				0	500	3.17	1,585.00
Dicycloverine 10mg/tab	2000tabs	1,000			1,000	500			500	500			500				0	2000	3.75	7,500.00
Digital Thermometer	15 pcs	5			5	5			5	5			5				0	15	180.00	2,700.00
Diphenhydramine ,50mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	3.00	6,000.00
Diphenhydramine ,1ml ampule	30 ampule	15			15	15			15				0				0	30	1,338.50	40,155.00
Domperidone	2000 tabs	1,000			1,000	2,000			2000	2,000			2000				0	5000	1.60	8,000.00
Doxycycline 100mg/cap	400 caps					3,576			3576	3,576			3576				0	7152	1.00	7,152.00
Epinephrine 1mg/ml amp	6 ampules	70			70	70			70				0				0	140	1.50	210.00
Examination Gloves medium	2 boxes	360			350				0	350			350				0	700	1.00	700.00
Febuxostat 40mg/tab	100 tabs	100			100				0				0				0	100	40.00	4,000.00
Ferrous Sulfate tab	1000 tabs					500			500	500			500				0	1000	3.00	3,000.00
Fluocinolone/PolyixinB/Neomycin	20 bottles	10			10	5			5	5			5				0	20	200.00	4,000.00
g 18 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
g 20 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
Gauze pad 4x4 non-sterile, 100pcs/pack	2 packs	2			2				0				0				0	2	75.00	150.00
Glucometer	1 pc	1			1				0				0				0	1	3,000.00	3,000.00
Hidrasec 100mg/cap	5000 caps	2,000			2,000	1,500			1500	1,500			1500				0	5000	40.00	200,000.00
Hydrocortisone 500mg/vial	4 vials					4			4	4			4				0	8	82.50	660.00
Hydrogen Peroxide,120ml	40 bottles	20			20	10			10	10			10				0	40	230.00	9,200.00
Hyoscine NBB ,10mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	6.15	24,600.00
Hyoscine 1mLamp	40 ampules	15			15	15			15	10			10				0	40	63.08	2,523.20
Ibuprofen 400mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	3.00	12,000.00

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Ketorolac 30mg/amp	20 ampules				10				10	10			10				0	20	92.31	1,846.20
Lidocaine, 50mL/vial	2 bottles	1		1					0	1			1				0	2	65.38	130.76
Loperamide, 2mg/cap	500 tabs				250				250	250			250				0	500	11.54	5,770.00
Macroinfusion Set	3 sets	1		1	1				1	1			1				0	3	85.00	255.00
Medical Instruments disinfectant, Cydex	2 gallons	1		1					0	1			1				0	2	1,500.00	3,000.00
Mefenamic Acid , 500mg/cap	20000 caps	1,000		1,000	500				500	500			500				0	2000	30.00	60,000.00
Mersilk, size 3.0	10 pcs	3		3	3				3	4			4				0	10	250.00	2,500.00
Methylprednisolone ,16mg/tab	20 caps								0	20			20				0	20	30.00	600.00
Metoclopramide, 2mL/amp	10 ampules								0	10			10				0	10	36.15	361.50
Metoprolol ,50mg/tab	400 tabs					200			200	200			200				0	400	3.08	1,232.00
Metronidazole, 500mg/tab	200 tabs								0	200			200				0	200	2.00	400.00
Micropore 1"	1 box								0	1			1				0	1	500.00	500.00
Micropore 1/2"	3 box				2				2	1			1				0	3	500.00	1,500.00
Minor surgical set with bag	1 set	1		1					0				0				0	1	6,500.00	6,500.00
Multivitamins ,tab	20000 caps	10,000		10,000	5,000				5000	5,000			5000				0	20000	5.38	107,600.00
Mupirocin cream tube, 5mg	40 tubes	15		15	15				15	10			10				0	40	240.00	9,600.00
Myonal, 50mg/tab	5000 tabs	2,250		2,250					0	2,250			2250				0	4500	29.44	132,500.00
Omeprazole ,20mg/tab	4000 tabs	2,000		2,000	1,000				1000	1,000			1000				0	4000	19.23	76,920.00
Orphenadrine/paracetamol nosogesic forte tab	1000 tabs	500		500					0	500			500				0	1000	33.00	33,000.00
Pain killer liniment,60ml/bottle	5 bottle	5		5					0				0				0	5	65.50	327.50
Paracetamol ,2ml/amp	20 ampules					10			10	10			10				0	20	37.12	742.40
Paracetamol ,500mg/tab	30000 tabs	10,000		10,000	10,000				10000	10,000			10000				0	30000	2.69	80,700.00
Perilight	4 pcs	2		2					0	2			2				0	4	70.00	280.00
Piroxicam ,20mg/tab	3000 tabs	1,000		1,000	1,000				1000	1,000			1000				0	3000	4.00	12,000.00
Plaster of Paris	8 pcs	3		3	2				2	3			3				0	8	300.00	2,400.00
PLRS 1 L	2 bottles								0	2			2				0	2	100.00	200.00
PNSS 1 L	2 bottles								0	2			2				0	2	100.00	200.00
Prednisone ,20mg/tab	500 tabs					250			250	250			250				0	500	6.48	3,230.00
Providone iodine (Betadine) 120ml	40 bottles	15		15	15				15	10			10				0	40	230.00	9,200.00
Ranitidine ,150mg/tab	2000 tabs	1,000		1,000	500				500	500			500				0	2000	5.08	10,160.00
Roxithromycin ,150mg/tab	2000 tabs	1,000		1,000	500				500	500			500				0	2000	12.50	25,000.00
Salbutamol, 2mg /tab	2000 tabs	1,000		1,000	500				500	500			500				0	2000	2.50	5,000.00
Selbutamol neb, 2.5ml 5nebulizer/pack	50 packs	20		20	10				10	20			20				0	50	150.00	7,500.00
Silver SulfaDiazine cream 15mg/tube	20 tubes	5		5	5				5	10			10				0	20	173.08	3,461.60
Spray muscle pain reliever	5 bottle					5			5				0				0	5	500.00	2,500.00
Roll on pain reliever, salopas liniment, 30ml	5 bottle					5			5				0				0	5	50.00	250.00
Sterile gauze	5 boxes	2		2	1				1	2			2				0	5	200.00	1,000.00
Sterile Gloves size 7.5 or 8	1 box					1			1				0				0	1	750.00	750.00
Sterile water for injection, 50ml	2 bottles	1		1					0	1			0				0	2	45.00	90.00
Transpore Tape, 3M (size 1"), 12pcs per box	2 boxes	1		1					0				0				0	1	1,800.00	1,800.00
Tongue Depressor	1 box	1		1					0				0				0	1	250.00	250.00
Tetrahydrozoline eyedrops	20 bottles	10		10	5				5	5			5				0	20	150.00	3,000.00
Tobramycin eyedrops, 5ml	40 bottles	15		15	15				15	10			10				0	40	130.00	5,200.00
Tramadol 50mg/cap	20 caps	10		10	5				5	5			5				0	20	15.00	300.00

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Tramadol, 1ml/ampule	6 ampules	2			2	2			2	2			2				0	6	84.82	507.72
Tranexamic acid 500mg/tab	2000 caps	1,000		1,000	500			500	500			500				0	2000	13.85	27,700.00	
Wadding sheet	8 pcs	4		4				0	4			4				0	8	50.00	400.00	
Vitamin B Complex tab	6000 tabs	2,000		2,000	2,000			2000	2,000			2000				0	6000	3.50	21,000.00	
Aspirating syringe	2 pcs	2			2			0				0				0	2	1,000.00	2,000.00	
Bactidol oral antiseptic, 250ml	2 bottles	2		2			0				0				0	2	400.00	800.00		
Bearing Nac (NSK)	2 units	2		2			0				0				0	2	1,800.00	3,600.00		
Betadine oral antiseptic, 120ml	2 bottles	2		2			0				0				0	2	260.00	520.00		
Cotton, 400grms (cleane)	3 packs	3		3			0				0				0	3	160.00	480.00		
Defactorol 1.5 ml	2 bottles	2		2			0				0				0	2	1,200.00	2,400.00		
Deconex dental; BB ,500ml	4 bottles	4		4			0				0				0	4	900.00	3,600.00		
Deconex 53 plus, 120ml	2 bottles	2		2			0				0				0	2	1,500.00	3,000.00		
Deconex solarsept, 500ml	2 bottles	2		2			0				0				0	2	1,750.00	3,500.00		
Derject, Dental Needle, Short G27	3 boxes	3		3			0				0				0	3	450.00	1,350.00		
Desco Drill Disinfectant 250ml	5 bottles	5		5			0				0				0	5	650.00	3,250.00		
Dry heat sterilizer	1 unit	1		1			0				0				0	1	8,000.00	8,000.00		
Face Mask (ear loop, Defender)	12 boxes	12		12			0				0				0	12	150.00	1,800.00		
Fast spray	1 bottle	1		1			0				0				0	1	200.00	200.00		
Fast spray lubricant	2 units	2		2			0				0				0	2	2,500.00	5,000.00		
Gear NAC (NSK)	2 units	2		2			0				0				0	2	1,800.00	3,600.00		
Nitrile examination gloves, small	15 boxes	15		15			0				0				0	15	400.00	6,000.00		
Lidocaine w/ epinephrine	10 boxes	10		10			0				0				0	10	1,300.00	13,000.00		
Lidocaine ointment-5%	1 bottle	1		1			0				0				0	1	600.00	600.00		
Listerine Mouthwash (cool mint), 500ml	12 bottles	12		12			0				0				0	12	750.00	9,000.00		
Luxator 6pcs/1 set	1 set	1		1			0				0				0	1	6,000.00	6,000.00		
Megafresh 3 stages water filtration w/ 3 filter cartridges	1 set	1		1			0				0				0	1	16,500.00	16,500.00		
Megafresh filter cartridge colton fc (1st stage)	4 pcs	4		4			0				0				0	4	600.00	2,400.00		
Megafresh FC (2nd stage)	1 pc	1		1			0				0				0	1	2,000.00	2,000.00		
Megafresh FC 20 (3rd stage)	1 pc	1		1			0				0				0	1	1,500.00	1,500.00		
Mouth mirror, #4 w/ handle	10 pcs	10		10			0				0				0	10	750.00	7,500.00		
Nori-Aspirating syringe	2 pcs	2		2			0				0				0	2	550.00	1,100.00		
NSK-Pana air low speed handpiece	1 pc	1		1			0				0				0	1	6,500.00	6,500.00		
NSK Ultrasonic Scaler tip G4	2 pcs	2		2			0				0				0	2	4,000.00	8,000.00		
NSK Ultrasonic Scaler tip G8	2 pcs	2		2			0				0				0	2	2,000.00	4,000.00		
Oral B essential floss	1 piece	1		1			0				0				0	1	250.00	250.00		
Plezo Ultrasonic Scaler	1 piece	1		1			0				0				0	1	36,000.00	36,000.00		
PolyBib	6 packs	6		6			0				0				0	6	213.33	1,280.00		
Prophy Brush	500 pcs	500		500			0				0				0	600	12.00	6,000.00		
Prophy paste (mint flavor)	12 tubes	12		12			0				0				0	12	208.33	2,500.00		
Straight elevator	2 pcs	2		2			0				0				0	2	3,900.00	7,800.00		

Item & Specifications	Unit of Measure	Quantity Requirement															Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
Surgical silk size 3.0	2 pc	2			2				0			0				0	2	200.00	400.00
Surgical needle	5 pcs	5			5				0			0				0	5	60.00	300.00
Transparent dental study model	1 pc	1			1				0			0				0	1	2,500.00	2,500.00
Ultrasonic scaler tips	8 pcs	8			8				0			0				0	8	2,050.00	16,400.00
Water sediment filter cartridge	6 pcs	6			6				0			0				0	6	170.00	1020
Aneroidal manual sphygmomanometer with stand	1 unit	1			1				0			0				0	1	10,000.00	10,000.00
Digital BP Apparatus	2 units	1			1				0			0				0	1	8,000.00	8,000.00
Dental Record Form, color white	5000 forms	5,000			5,000				0			0				0	5000	15.00	75,000.00
Weighing scale with height & weight, DETECTO 339	1 unit	1			1				0			0				0	1	19,500.00	19,500.00
Face Mask (ear loop, Defender)	1 box	1			1				0			0				0	1	120.00	120.00
Arm sling	2 units	2			2				0			0				0	2	65.00	130.00
Band aid	12 boxes	4			4				0			0				0	4	300.00	1,200.00
Bag Mask Ventilator	1 unit	1			1				0			0				0	1	5,000.00	5,000.00
Cervical Spine Collar (adult & pedia)	2 units	2			2				0			0				0	2	2,500.00	5,000.00
Elastic bandages	40 pcs, 5" x 5	10			10				0			0				0	10	400.00	4,000.00
Elastic bandages	20 pcs, 6" x 5	10			10				0			0				0	10	200.00	2,000.00
Elastic Bandages	20 pcs, 2"x5 yards	10			10				0			0				0	10	200.00	2,000.00
First Aid kit Bag	5 units	5			5				0			0				0	5	500.00	2,500.00
Folding Aluminum Stretcher	1 unit	1			1				0			0				0	1	10,000.00	10,000.00
Head Immobilizer	1 unit	1			1				0			0				0	1	2,500.00	2,500.00
Spine board with strap	1 unit	1			1				0			0				0	1	3,500.00	3,500.00
Ambulance Stretcher cover	3 pcs	3			3				0			0				0	3	500.00	1,500.00
Portable oxygen tank with bag, 5Lbs	1 unit	1			1				0			0				0	1	3,000.00	3,000.00
Blanket, white	2 pcs	2			2				0			0				0	2	500.00	1,000.00
Cone, Color (orange)	8 pcs	8			8				0			0				0	8	170.00	1,360.00
Triage ribbons, color (red, green, yellow)	2 packs per color	2			2				0			0				0	2	300.00	600.00
Triangular bandage, cloth	10 pcs	10			10				0			0				0	10	75.00	750.00
Padded board splint	1 set	1			1				0			0				0	1	2,500.00	2,500.00
Anti-tetanus serum, 1 mL/amp	400 units	400			400				0			0				0	400	50.00	20,000.00
Tetanus Vaccines, 1 mL/amp	400 units	400			400				0			0				0	400	55.00	22,000.00
																		3,389,873.08	
SUPPLIES AND MATERIALS FOR R&D PROJECTS AND ACTIVITIES																			
Corn & Vegetable Project																		102,850.00	
HVCC project (Honeydew Melon Seeds)																		32,075.00	
UNIVERSITY ORNAMENTAL PROJECT																		31,940.00	
NCT Legumes																		50,346.14	
In-House Review																		133,467.84	
																		350,678.98	
PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT VEHICLE REPAIR AND MAINTENANCE																			
Air conditioning system	set																	120,000.00	
Body repair and repainting	set																	80,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
Repair/Rehabilitation and Modification of the College of Business and Management Building with Entrepreneur and Business Simulation and Laboratory Equipment and Furniture																			24,581,000.00
Repair/Rehabilitation And Modification of the College of Arts and Sciences Building with Laboratory Equipment and Furniture																			50,088,000.00
Rehabilitation and Modification of Farmers Training Center Building																			10,000,000.00
Repair/Rehabilitation and Modification of the Sports and Sociocultural Development Building																			41,362,000.00
																			202,571,000.00
SUB-TOTAL (B):					0				0			0				0	0		310,503,768.77
C. TOTAL (A + B):																			310,503,768.77
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			31,050,378.88
E. GRAND TOTAL (C + D)																			341,554,145.65
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words																			
G. MONTHLY CASH REQUIREMENTS																			
*Other categories that are not indicated herein																			

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



NOE J. PTERO
Head of BAC Secretariat