

ANNUAL PROCUREMENT PLAN FOR 2020

NON-CSE

Department/Bureau/Office: **TARLAC UNIVERSITY UNIVERSITY**  
Region: III  
Address: Camiling, Tarlac

Contact Person: NOVABINA C. EUGENIO  
Position: Supply Officer  
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Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES																					
Office Equipment and Accessories																					
Aircondition (split type)	unit	2		1	3	1		1	2	1	1		2	2		1	3	10	75,000.00	750,000.00	
Aircondition (cabinet type)	unit	2			2	2			2	1			1				0	5	75,000.00	375,000.00	
Blower fans	pcs	1	2		3		2		2	1			1	1			1	7	6,000.00	42,000.00	
Exhaust Fan	pcs	2			2	5			5	3			3	2	2		4	14	2,500.00	35,000.00	
Electric Fan (stand fan, desk top fan)	pcs	29	5		34				0				0		5		5	39	1,500.00	58,500.00	
Orbit Fan	pcs	5			5	5	10		15	5			5	2			2	27	3,000.00	81,000.00	
Typewriter	unit				0				0				0				0	0	3,000.00	-	
Telephone, wireless	pcs	1			1	2			2	2			2	2			2	7	1,254.00	8,778.00	
gas stove (2 burner with gas tank)	pcs	2			2	4			4	15			15	5			5	26	3,000.00	78,000.00	
water dispenser	unit	1	1		2	1	1		2	1	1		2	2	2		4	10	4,500.00	45,000.00	
fax machine	pc	1			1	1			1				0				0	2	10,000.00	20,000.00	
Microwave Oven	unit	1			1		1		1				0				0	2	5,000.00	10,000.00	
55" LED TV	unit	2	2		4	3	1		4	3	2		5	2	1		3	16	20,000.00	320,000.00	
Lapel (handheld)	pcs	2			2	1			1	1			1				0	4	2,000.00	8,000.00	
Sewing (Industrial and High Speed)	pcs	1			1				0				0	2			2	3	6,000.00	18,000.00	
Digital Voice Recorder, with microSD card	unit	1			1				0				0				0	1	3,500.00	3,500.00	
Speaker 500W wall mounted	pcs	1			1				0				0				0	1	2,522.00	2,522.00	
Microphone cord with accessories	meter	2			2				0				0				0	2	1,000.00	2,000.00	
Megaphone, portable sound system, ABS resin	unit	2			2	1			1				0				0	3	1,000.00	3,000.00	
Floor Polisher	unit	1			1				0				0				0	1	20,000.00	20,000.00	
Refrigerator	unit	1	1		2	1	1		2				0	1			1	5	15,000.00	75,000.00	
Complete set of Sound system	set	2			2	1			1	1			1				0	4	75,000.00	300,000.00	
Emergency Lights	piece	5			5	5			5	2				2				10	2,500.00	25,000.00	
Microwave Oven	unit	2			2	1			1									3	10,000.00	30,000.00	
Coffee Maker	unit	2			2				0									2	3,000.00	6,000.00	
																				2,316,300.00	
ICT EQUIPMENT AND ACCESSORIES																					
Desktop Computer	units	2	18		20	2		1	2	2		2	4	2	2		4	30	17,000.00	510,000.00	
Computer CPU	pcs	2	2		4	2	1		3	2		1	3	2	2		4	14	3,500.00	49,000.00	
Laptop	unit	2	2	1	5	1	4	1	5	1	2	2	5	2	1	2	5	20	25,000.00	500,000.00	
Multi Media Projector	unit	1	2		3	2			2	1			1				0	6	18,000.00	108,000.00	
Photocopying machine	unit	1			1				0	1			1				0	2	50,000.00	100,000.00	
UPS	pcs	6		1	7	2	1		3	2	1	3	6	2	1	1	4	20	5,000.00	100,000.00	
keyboard	pcs	10			10	10			10	10			10	10			10	40	250.00	10,000.00	
mouse PS/2 type	pcs	10	5	5	20	10	5	5	15	10	5		15	10	5		15	65	250.00	16,250.00	

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			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	USB port, 4 ports	pcs	2			2	2			2	2			2	2			2	8	500.00	4,000.00
	Switch hub, 8 port	unit	1			1	2			2	1			1	3			3	7	450.00	3,150.00
	Printer (5in)	unit	2	2	2	6	1	2	1	3	1	1	2	4	1	2	1	4	17	8,500.00	144,500.00
	Lapel (handheld)	unit	1			1	1			1				0				0	2	3,000.00	6,000.00
	Speaker(Multimedia)	unit	1			1	1			1				0				0	2	1,500.00	3,000.00
	Wireless Presenter (Clicker)	unit	2			2	2			2	1			1				0	5	1,000.00	5,000.00
	Scoring machine	unit				0	1			1				0				0	1	50,000.00	50,000.00
	External Hard Drive 1TB	pcs	2			2	2			2				0				0	4	3,500.00	14,000.00
	Flash Drive 64GB	pcs	5	4		9	5			5	5			5	5			5	24	500.00	12,000.00
	Flash drive 32GB	pcs	5			5	5			5	5			5	5			5	20	400.00	8,000.00
	VGA connector	pcs	2			2	2			2	2			2	2			2	8	1,200.00	9,600.00
	HDMI connector	pcs	1			1	1			1	1			1	1			1	4	600.00	2,400.00
	Wifi Router	unit	2			2	1			1	2			2	1			1	6	2,000.00	12,000.00
	portable router	unit	2			2	1			1	1			1	1			1	5	1,200.00	6,000.00
	Camera cleaner kit	unit				0	1			1				0				0	1	5,000.00	5,000.00
	UV filter for camera, 62 mm	unit				0	1			1				0				0	1		3,500.00
	Camera external flash for DLSR	unit				0	1			1				0				0	1		20,000.00
	Camera lens for DLSR	unit				0	1			1				0				0	1		30,000.00
	Camera, DLSR	unit				0	1			1				0				0	1		80,000.00
	camera tripod	unit				0	1			1				0				0	1		30,000.00
	camera stabilizer	unit				0	1			1				0				0	1		5,000.00
	Camera lens, 24-70 mm, f/2.8	unit				0	1			1				0				0	1		40,000.00
	Camera lens, 70-200 mm, f/2.8g	unit				0	1			1				0				0	1		50,000.00
	Camera lens, 14-24 mm, f/2.8g	unit				0	1			1				0				0	1		30,000.00
	Camera memory card, 128GB Class 10 SDHC/SDXC, 80MB/sec (for DLSR)	unit				0	1			1				0				0	1		4,000.00
	Camera external microphone, shotgun type (with complete accessories)	unit				0	1			1				0				0	1		5,000.00
	Dry box, for camera, electronic equipment	set				0	1			1				0				0	1		10,000.00
	Studio light set with backdraft	unit				0	1			1				0				0	1		25,000.00
	Video cam, 1080P Full HD, Digital	unit				0	1			1				0				0	1		75,000.00
	Voice/audio recorder, digital, 64GB	unit				0	1			1				0				0	1		5,000.00
	DNS Server	unit	1			1	1			1	1	1		2	1	1		2	6	80,000.00	480,000.00
	Scantron Machine	unit				0				0				0				0	0		300,000.00
	CCT Camera (IP Camera, HD, Day and Night 2 MP)																				20,000.00
	Computer Servers (core i5, 4gb memory, OS:Windows Server)																				60,000.00
	Computer Servers (core i5, 4gb memory, OS:Linux Server)																				50,000.00
	Medical Kit complete set for the four laboratory																				6,000.00
	LAN Cable Tester																				4,000.00
	Screw Driver																				1,000.00
	UTP Cable																				3,000.00
	Router																				8,000.00
	HUB																				6,000.00
	HDMI Cable at least two meters each																				1,200.00
																					3,029,600.00
Furnitures and Fixtures						0				0				0				0	0		-
	Computer table	pcs	2			2	2		3	5				0				0	7	2,500.00	17,500.00
	Office/Executive Table	pcs	5	2		7	2			2		1		1		2		2	12	15,000.00	180,000.00

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			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Insecticide																				50,000.00
	Organic Fertilizer																				100,000.00
	Sex Pheromone																				36,000.00
																					2,086,000.00
COMPUTER SOFTWARE																					
	Anti-plagiarism software (renewal)	unit																			220,000.00
	SPSS	unit																			200,000.00
	Licensed Autocad Software																				120,000.00
	Lumion 8 Pro Software																				200,000.00
	Licensed Visual Studion 2013																				35,000.00
	VB.Net Version 2010																				100,000.00
																					875,000.00
SPORTS SUPPLIES AND MATERIALS																					
	Shot put men ( 7.26 kg/16 lb)	pc	1			1				0				0				0	1	6,000.00	6,000
	Shot put women ( 4kg/8.8 lb)	pc	1			1				0				0				0	1	6,000.00	6,000
	Javelin men ( 2.6-2.7 m length/800 g weight)	pc	1			1				0				0				0	1	6,500.00	6,500
	Javelin women ( 2.2-2.7 m length/ 100 g weight)	pc	1			1				0				0				0	1	6,000.00	6,000
	Discus men	pc	1			1				0				0				0	1	6,000.00	6,000
	Discus women ( 2 kg/22 mm diameter)	pc	1			1				0				0				0	1	5,000.00	5,000
	Starting block( 4 angle adjustment, s/s plates w/spikes)	pc	2			2				0				0				0	2	3,000.00	6,000
	Baton Relay ( aluminium anodized)	pcs	8			8				0				0				0	8	75.00	600
	Measuring Tape	roll	1			1				0				0				0	1	4,000.00	4,000
	cross bar ( fiber glass 30mm /4 m long)	pc	1			1				0				0				0	1	10,000.00	10,000
	upright (50-200 cm)	set	1			1				0				0				0	1	30,000.00	30,000
	Electronic starter pistol	pcs	1			1				0				0				0	1	7,000.00	7,000
	Lapel speaker w/microphone	pcs	2			2				0				0				0	2	2,000.00	4,000
	Stop watches	pcs	6			6				0				0				0	6	333.33	2,000
	Transistorized Megaphone	pc	1			1				0				0				0	1	4,000.00	4,000
	Soccer balls leather mikasa	pcs	2			2				0				0				0	2	4,000.00	8,000
	Soccer net	set	1			1				0				0				0	1	7,000.00	7,000
	leather balls mizuno/wilson for baseball	pcs	30			30				0				0				0	30	1,000.00	30,000
	Leather gloves	pcs	9			9				0				0				0	9	5,000.00	45,000
	Bat (aluminum alloy high tech vibration)	pc	2			2				0				0				0	2	10,000.00	20,000
	Groin Protector	pc	1			1				0				0				0	1	1,000.00	1,000
	Helmet	pcs	4			4				0				0				0	4	2,500.00	10,000
	Body protector	pc	1			1				0				0				0	1	2,000.00	2,000
	Mask w/ throat protector	pc	1			1				0				0				0	1	8,000.00	8,000
	shing Guard	pair	1			1				0				0				0	1	6,000.00	6,000
	bases/pitcher/ catcher's plates	set	1			1				0				0				0	1	8,000.00	8,000
	Balls for softball	pcs	15			15				0				0				0	15	800.00	12,000
	Mask w/ throat protector	pc	1			1				0				0				0	1	8,000.00	8,000
	Helmet	pcs	4			4				0				0				0	4	2,500.00	10,000
	Bat (aluminum alloy high tech vibration)	pc	1			1				0				0				0	1	8,000.00	8,000
	bases/pitcher/ catcher's plates	set	1			1				0				0				0	1	6,000.00	6,000
	Badminton net	pcs	4			4				0				0				0	4	1,500.00	6,000
	Shuttle cock feather	tubes	20			20				0				0				0	20	1,600.00	32,000
	Badminton racquet	pcs	8			8				0				0				0	8	3,000.00	24,000
	badminton post with wheels	pairs	1			1				0				0				0	1	6,000.00	6,000
	futsal balls	pcs	2			2				0				0				0	2	3,000.00	6,000
	futsal net	pair	1			1				0				0				0	1	5,000.00	5,000

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			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Table Tennis Tables	pcs	1			1				0				0				0	1	12,500.00	12,500
	Table tennis Balls 40 mm	boxes	15			15				0				0				0	15	400.00	6,000
	Table tennis Net	set	2			2				0				0				0	2	1,500.00	3,000
	Training balls (Aurora)	pcs	200			200				0				0				0	200	15.00	3,000
	Nitaku balls 3 star	boxes	20			20				0				0				0	20	300.00	6,000
	Rubber pad ( tornado, big dipper)	pcs	8			8				0				0				0	8	3,000.00	24,000
	Blades (samsonov)	pcs	8			8				0				0				0	8	3,000.00	24,000
	scoreboard	pcs	2			2				0				0				0	2	1,500.00	3,000
	Training cones	pcs	12			12				0				0				0	12	400.00	4,800
	Agility balls	pcs	4			4				0				0				0	4	500.00	2,000
	Lawn Tennis balls	cans	30			30				0	20			20				0	50	270.00	13,500
	Lawn Tennis ball thrower	unit	0			0				0	1			1				0	1	80,000.00	80,000
	Lawn Tennis Net	pcs	1			1				0				0				0	1	8,000.00	8,000
	Basketball balls GGx7	pcs	2			2				0				0				0	2	4,000.00	8,000
	Basketball balls GGx6	pcs	2			2				0				0				0	2	4,000.00	8,000
	Basketball ring	pair	1			1				0				0				0	1	20,000.00	20,000
	Basketball net	pairs	4			4				0				0				0	4	400.00	1,600
	whistle	pcs	4			4				0				0				0	4	500.00	2,000
	Volleyball balls MVA 200	pcs	4			4				0				0				0	4	4,000.00	16,000
	volleyball net	pcs	2			2				0				0				0	2	3,000.00	6,000
	Ball air/pump	pcs	2			2				0				0				0	2	400.00	800
	Chess mat	pcs	8			8				0				0				0	8	800.00	6,400
	Chess clock DGT	pcs	4			4				0				0				0	4	4,000.00	16,000
	sepkatakraw balls	pcs	2			2				0				0				0	2	1,500.00	3,000
	sepkatakraw net	pcs	2			2				0				0				0	2	2,000.00	4,000
	beach volleyball balls	pcs	4			4				0		3		3				0	7	3,428.57	24,000
	Antennae	pairs	2			2				0				0				0	2	2,000.00	4,000
	colored tape		2			2				0				0				0	2	5,000.00	10,000
	knee pads		3			3				0				0				0	3	1,000.00	3,000
	beachvolley net	pcs	1			1				0				0				0	1	4,000.00	4,000
	Arnis padded sticks ( blue/red)	pcs		20		20				0		20		20				0	40	300.00	12,000
	Arnis kick shield ( blue)	pcs		2		2				0		2		2				0	4	1,800.00	7,200
	Arnis kick shield (Red)	pcs		2		2				0		2		2				0	4	750.00	3,000
	Arnis Head gears ( blue/red)	pcs		2		2				0		2		2				0	4	750.00	3,000
	Arnis shin guard	pcs		3		3				0		3		3				0	6	5,000.00	30,000
	Arnis armor blue	pairs		3		3				0		3		3				0	6	1,500.00	9,000
	Arnis armor red	pairs		3		3				0		3		3				0	6	500.00	3,000
	Arnis arm guard up /down	pairs		3		3				0		3		3				0	6	500.00	3,000
	Arnis live rattan stick	pcs		3		3				0		3		3				0	6	1,000.00	6,000
	Arnis matting	pcs		30		30				0		30		30				0	60	1,333.33	80,000
	Karate gloves ( red)	pairs		10		10				0				0				0	10	1,500.00	15,000
	karate gloves (blue)	pairs		10		10				0				0				0	10	1,500.00	15,000
	foot gloves (RED)	pairs		10		10				0				0				0	10	1,000.00	10,000
	foot gloves (BLUE)	pairs		10		10				0				0				0	10	1,000.00	10,000
	kick shield/bag	pcs		7		7				0				0				0	7	857.14	6,000
	Mits ( hand target)	pairs		6		6				0				0				0	6	1,500.00	9,000
	body armour (small)	pcs		2		2				0				0				0	2	3,000.00	6,000
	body armour (medium)	pcs		2		2				0				0				0	2	3,000.00	6,000
	body armour (Large)	pcs		10		10				0				0				0	10	3,000.00	30,000
	Boxes ( equipment organizer)	pcs		4		4				0				0				0	4	2,000.00	8,000

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	Mouth Guards	pcs		16		16				0				0				0	16	400.00	6,400
	rubber extensions	pcs		34		34				0				0				0	34	700.00	23,800
	belt (red)	pcs		10		10				0				0				0	10	350.00	3,500
	Estilo Karate Uniform/Kimono	pcs		34		34				0				0				0	34	2,000.00	68,000
	leg weight ( 3kgs)	pairs		10		10				0				0				0	10	1,000.00	10,000
	belt ( Blue)	pcs		10		10				0				0				0	10	350.00	3,500
	kickpad	pcs		10		10				0				0				0	10	1,000.00	10,000
	punching bags	pcs		1		1				0				0				0	1	5,000.00	5,000
	kick shield	pcs		6		6				0				0				0	6	2,000.00	12,000
	head gear ( Blue)	pcs		6		6				0				0				0	6	2,000.00	12,000
	head gear ( Red)	pcs		6		6				0				0				0	6	2,000.00	12,000
	Mouth Guards	pcs		26		26				0				0				0	26	400.00	10,400
	male groin guard	pcs		13		13				0				0				0	13	1,000.00	13,000
	female groin guard	pcs		13		13				0				0				0	13	1,000.00	13,000
	Armor	pcs		26		26				0				0				0	26	1,500.00	39,000
	Hand gloves	pairs		26		26				0				0				0	26	1,000.00	26,000
	Sng sing sock	pairs		26		26				0				0				0	26	1,500.00	39,000
	Arm guard elbow	pairs		26		26				0				0				0	26	1,000.00	26,000
	Shin Guard	pairs		12		12				0				0				0	12	1,500.00	18,000
	net bag	pcs		8		8				0				0				0	8	1,000.00	8,000
	Kyorgi unifrom	pcs		13		13				0				0				0	13	3,000.00	39,000
	Pomsae uniform	pcs		13		13				0				0				0	13	3,000.00	39,000
	swimming goggles	pcs		10		10				0				0				0	10	2,000.00	20,000
	Bathing suit	pcs		10		10				0				0				0	10	2,000.00	20,000
	swimming trunks	pcs		10		10				0				0				0	10	2,000.00	20,000
	head cap	pcs		10		10				0				0				0	10	500.00	5,000
	kick boards	pcs		10		10				0				0				0	10	1,000.00	10,000
	ear plugs	pairs		10		10				0				0				0	10	720.00	7,200
	swimming paddles	pcs		10		10				0				0				0	10	1,200.00	12,000
	Target butt	pcs		6		6				0				0				0	6	9,000.00	54,000
	Beiter plunger button	pcs		2		2				0				0				0	2	10,000.00	20,000
	Spotting scope	set		1		1				0				0				0	1	40,000.00	40,000
	Target Face 80 cm	pcs		24		24				0				0				0	24	800.00	19,200
	legend bowbag backpack type	pcs		4		4				0				0				0	4	5,000.00	20,000
	Target Face 122 CM	pcs		24		24				0				0				0	24	1,000.00	24,000
	carbon one 500 complete parts	doz		1		1				0				0				0	1	18,000.00	18,000
	G Knocks	pcs		400		400				0				0				0	400	6.00	2,400
	Holy super rest RH	packs		4		4				0				0				0	4	2,550.00	10,200
	Range O matic sping wing vanes ( assorted colors) 100's	packs		4		4				0				0				0	4	2,500.00	10,000
	End loop serving	spools		2		2				0				0				0	2	6,500.00	13,000
	1/4 lbs dyna 97 string materials	spools		2		2				0				0				0	2	6,500.00	13,000
	String serving ( bcy braided)	spools		2		2				0				0				0	2	2,500.00	5,000
	Easton Pin nocks ( small groove)	doz		10		10				0				0				0	10	850.00	8,500
	Target Buttress with stand	pcs		5		5				0				0				0	5	10,000.00	50,000
	W & W ez FINGER Tab RH Medium	pcs		4		4				0				0				0	4	4,500.00	18,000
	Fvics chest Guard	pcs		4		4				0				0				0	4	1,800.00	7,200
	Easton Quiver	pcs		4		4				0				0				0	4	4,000.00	16,000
	Easton carbon one ( complete parts w/ pin nocks)	doz		8		8				0				0				0	8	13,500.00	108,000
	Fer L Tite	pcs		4		4				0				0				0	4	350.00	1,400
	100 ' s spin wing vanes ( assorted color)	packs		20		20				0				0				0	20	1,400.00	28,000

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	jumping rope	pcs		20		20				0				0				0	20	300.00	6,000
	dumb bells	pcs		6		6				0				0				0	6	1,000.00	6,000
	medicine balls	pairs		6		6				0				0				0	6	1,500.00	9,000
	spike shoes	pcs		12		12				0				0				0	12	3,000.00	36,000
	running shoes	pairs		12		12				0				0				0	12	3,000.00	36,000
	Exer bands (green) 30 " women	pairs		2		2				0				0				0	2	1,500.00	3,000
	Exer bands (Plum) 30 " men	pcs		2		2				0				0				0	2	1,500.00	3,000
	stop watch ( split timer)	pcs		3		3				0				0				0	3	1,000.00	3,000
	whistle ( dolphin type)	pcs		2		2				0				0				0	2	800.00	1,600
	cycling shorts	pcs		20		20				0				0				0	20	400.00	8,000
	wrist support	pcs		4		4				0				0				0	4	600.00	2,400
																					2,099,600.00
SOCIO-CULTURAL SUPPLIES, MATERIALS AND OTHER EXPENSES																					
	Inter University Musical-Literary Contest Supplies and Other Related Expenses																				52,500.00
	Regional Socio-Cultural & Literary Festival Supplies, Materials and Other Related Expenses																				1,333,500.00
	Supplies, Materials and Travelling Expenses for PG Performances																				212,000.00
	Training, Workshop and Practices of Performing Guild																				270,000.00
	Professional Services																				150,000.00
																					2,018,000.00
PRINTING AND ADVERTISING SERVICES																					
	TAU Annual Report																				450,000.00
	TAU BOIs																				350,000.00
	TAU AVPs																				100,000.00
	TAU desktop calendar																				112,500.00
	TAU calendar/curricular offerings																				350,000.00
	Promotional materials (umbrella/fan/keychain/ ID lace, ballpen, mug, etc)																				200,000.00
	Tarpaulin																				75,000.00
	Picture Package for graduates																				1,300,000.00
	Printing of Yearbook																				650,000.00
	Printintg of Golden Harvest & other student publictaions																				300,000.00
	Printing of Manuals																				250,000.00
	Printing of Journals																				150,000.00
																					4,287,500.00
PRINTING EQUIPMENT																					
	Multi-function printer/Digital Booklet System																				1,500,000.00
	Digital Duplicator/Riso Machine																				350,000.00
	Copier Machine																				150,000.00
																					2,000,000.00
FIREARMS AND ACCESSORIES																					
	Purchase of Firearms 9mm	ea				3				0				0				0	3	30,000.00	90,000.00
	Bullets, Caliber 9mm	bx				3				0				0				0	3	1,500.00	4,500.00
	Bullets, Caliber .45	bx				2				0				0				0	2	1,500.00	3,000.00
	Bullets, Caliber .38	bx				3				0				0				0	3	1,333.33	4,000.00
	Bullets, Caliber .22 magnum	bx				2				0				0				0	2	1,400.00	2,800.00
	Bullets, Caliber .22 long	bx				2				0				0				0	2	1,000.00	2,000.00
	Bullets, Shotgun GNR 12	bx				2				0				0				0	2	1,000.00	2,000.00
	Purchase of CCTV camera	unit			5	5			5	5				0				0	10	1,200.00	12,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Purchase of Radio HH	unit				1				0				0				0	1	25,000.00	25,000.00
Purchase of bulletproof vest	unit		50		50				0				0				0	50	50.00	2,500.00
Raincoat	pc																			3,000.00
Rain boots	pc																			5,000.00
Flashlight	pc																			7,000.00
Whistle	pc																			4,000.00
																				166,800.00
REFERENCE/INSTRUCTIONAL MATERIALS																				-
CAF professional references for BSA, BAS BSFT, BSF & CAF graduate programs	titles				10				0				0				0			152,000.00
CBM professional references for BSBA, BS Entrep	titles				10				0				0				0			52,000.00
CAS professional references for BSPsy, BSEcon, BSEco-Tourism	titles				10				0				0				0			144,000.00
CET professional references for BSABE, BSGE, BSIT, MSAE	titles				10				0				0				0			140,000.00
COE professional references for BSE, BEED, BECE, BTLE & COE graduate programs	titles				10				0				0				0			184,000.00
CVM professional references for DVM	titles				10				0				0				0			36,000.00
																				1,041,600.00
Subscription to periodicals																				
Subscription to scholarly journals for Agriculture, Food Technology and Forestry					2															30,000.00
Subscription to scholarly journals for Education	titles				2				0				0				0	2		30,000.00
Subscription to scholarly journals for Business, Economics and Entrepreneurship	titles				2				0				0				0	2		30,000.00
Subscription to scholarly journals for Veterinary Medicine and Animal Science	titles				2				0				0				0	2		30,000.00
Subscription to journals for Engineering and ICT	titles				2				0				0				0	2		30,000.00
Subscription to newspapers (local/national) 6 titles/daily	titles				2				0				0				0	2		90,000.00
Acquisition of local artifacts( such as old coins, farming equipments, old local newspapers and prints, etc) thru purchase/ donation	2 rolls				2				0				0				0	2		2,000.00
																				242,000.00
LABORATORY SUPPLIES AND EQUIPMENT																				
Hot plate	pieces				0	3			3	2			2				0	5	5,000.00	25,000
pH indicator strips	boxes				0	5			5	5			5				0	10	300.00	3,000
Methylene blue (200ml)	bottles				0	3			3	2			2				0	5	300.00	1,500
Distillation set-up	sets				0	2			2	1			1				0	3	3,333.33	10,000
Prisms	pieces				0	5			5	5			5				0	10	600.00	6,000
Infrared Digital Temperature gun thermometer	pieces				0	3			3	2			2				0	5	600.00	3,000
Single lockstitch High speed sewing machine	units				0				0				0				0	0		-
Edging Machine	unit				0				0				0				0	0		-
Flat bed Piping Machine	unit				0				0				0				0	0		-
Spiral Cutter (3 1/2 diameter)	unit				0				0				0				0	0		-
Lay-outing/Cutting Table (Working Table) (4'x8')	units				0				0				0				0	0		-
Pattern Paper	pcs				0				0				0				0	0		-
Tailors Chalk	box				0				0				0				0	0		-



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Sewing Machine Needle (DBx1#9to#18)	box				0				0				0				0	0		-
	Overedging Machine Needle (M700)	box				0				0				0				0	0		-
	Electric Trinocular microscope	unit	1			1				0				0				0	1	200,000.00	200,000.00
	Necropsy tables, fabricated, stainless. Constructed in 16 gauge	unit	2			2				0				0				0	2	15,000.00	30,000.00
	Surgery tables, stainless, radiolated, stainless. Constructed in 16	unit				0	2			2				0				0	2	15,000.00	30,000.00
	2.5 mm thick whiteboards, 1.00" is made up of 10 bags (2,500 lbs) (1	bag				0	4			4				0				0	4	1,500.00	6,000.00
	Calibrated micropipettes (0.01;1ml,2ml capacity)	unit				0				0				0	4			4	4	12,000.00	48,000.00
	Large surgery equipment	set				0				0				0	1			1	1	40,000.00	40,000.00
	Motorless magnetic stirrer. The top plate is ABS plastic, about 14 cr	unit	1			1				0				0				0	1	16,500.00	16,500.00
	Autoclave machine	unit	1			1				0				0				0	1	25,000.00	25,000.00
	Sterilizer 14"	unit	1			1				0				0				0	1	3,710.00	3,710.00
	Hemocytometer (for CBC)	set	1			1				0				0				0	1	3,000.00	3,000.00
	Neubauer slides	pcs	2			2				0				0				0	2	4,000.00	8,000.00
	Chemical Cadimets, fabricated, moss green paint, 3 shelves, zinc (w)	unit	2			2				0				0				0	2	10,000.00	20,000.00
	UV lamp, brand provide long wave, need range, short wave or white light is a compact economical design. Basic configuration	unit	1			1				0				0				0	1	10,550.00	10,550.00
	24 well cell culture plastic plates, packs of 10 culture plates	pack	10			10				0				0				0	10	4,000.00	40,000.00
	Nylon Mesh x 20 Micron x open area, 14 x width 40"	yard	2			2				0				0				0	2	3,500.00	7,000.00
	Buruzzo, 1 unit for large ruminant and 1 for sheep and goats, stainless steel	unit	2			2				0				0				0	2	2,000.00	4,000.00
	Reagent Containers 500 ml capacity (glass with anti leak guard)	pcs	20			20				0				0				0	20	100.00	2,000.00
	Bunsen Burner, laboratory use, with gas tubes	pc	1			1				0				0				0	1	2,000.00	2,000.00
	Test Tube Rack, plastic, could handle 10 tubes of different sizes	set	4			4				0				0				0	4	300.00	1,200.00
	Petri dishes, plastic, volume range 3-50 ml, diameter is 150 x 20mm	pcs	50			50				0				0				0	50	250.00	12,500.00
	1 Liter, 500 ml, 250 ml, 10 ml (5 pcs each)	pcs	20			20				0				0				0	20	600.00	12,000.00
	Erynmeyer Flask , Different Graduations , 1 Liter, 500 ml, 250 ml, 10 ml (5 pcs each)	pcs	20			20				0				0				0	20	600.00	12,000.00
	20-Door Steel Locker	unit	2			2				0				0				0	2	25,000.00	50,000.00
	Waterbath	unit	1			1				0				0				0	1	38,000.00	38,000.00
	Bacterial Incubator	unit	1			1				0				0				0	1	40,000.00	40,000.00
	Microtome machine	unit	1			1				0				0				0	1	50,000.00	50,000.00
	Povidone iodine																				300.00
	70% Isoprophyll alcohol																				300.00
	Cotton balls																				200.00
	Butterfly (gauge 25)																				360.00
	Butterfly (gauge 27)																				360.00
	Cannula (gauge 24)																				250.00
	Disinfectant (Clorox)																				300.00
	Dishwashing liquid																				50.00
	Handwash (liquid/gel)																				75.00
	Disposable Syringes (tuberculin syringe), 1 ml (100 pcs/box)																				400.00
	Intra Venous Line,																				1080.00
	Butterfly Needle																				360.00
	Disposable mask (100 pcs/box)																				1000.00
	First Aid Kit with Plastic Cabinet																				1800.00
	Disposable blades (round edge #4; (sharp edge #4)																				500.00
	Blade Holder No. 4, stainless																				360.00
	Blade Holder No. 3, stainless																				360.00
	Hemostatic Forceps, stainless																				360.00
	Needle Holder, stainless																				600.00
	Skimmed Milk, powder																				150.00
	Absolute Ethyl Alcohol																				1000.00
	1% phenolphthalein																				600.00

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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
McConkey Agar powder, 500 g bottle																				1000.00
Crystal Violet powder, 500 g bottle																				800.00
Lugol's Iodine, 1 Liter/bottle																				800.00
Iodine 1 Liter/bottle																				800.00
Safranin, 1 Liter solution																				1000.00
Sabouraud destrose agar powder, 500g bottle																				1000.00
Blood Agar powder, 500 g bottle																				1,000.00
Salmonella/Shigella Agar powder, 500g bottle																				1,000.00
BAP, EMB, RUB, SS, TCBS and Macconkey agar 500g bottle																				3,500.00
Lactose broth, tetrathionate broth, XLD and SS agar TSI slant, Lysine decarboxylase broth, Urea broth Salmonella polyrent medium 500g bottle																				3,500.00
Malachile green solution, Hydrogen peroxide, hydrochloric acid 500g bottle																				3,500.00
Potassium hydroxide, Petroleum ether 500g bottle																				3,500.00
Mueller Hinton Agar 500g bottle																				3,500.00
4-11 Phosphoric Acid, Potassium iodate starch 1-11 sulfuric acid 500g bottle																				3,500.00
Amidol Powder 500g bottle																				3,500.00
Eosin Methylene blue agar Nutrient Agar 500g bottle																				3,500.00
Ethyl Alcohol 500g bottle																				3,500.00
Sodium hydroxide 500g bottle																				3,500.00
Phenolphthalein 500g bottle																				3,500.00
Methylene blue solution 500g bottle																				3,500.00
Methylene blue chloride, tetrachloroethane and glacial acetic acid 500g bottle																				3,500.00
Tryptone glucose yeast agar 500g bottle																				3,500.00
Eosin Methylene blue Agar plates, Physiological Salt Solution 500g bottle																				3,500.00
Resorcinol, Concentrates HCL 500g bottle																				3,500.00
Nutrient Agar 500g bottle																				5,500.00
Nutrient agar slant culture, Nutrient broth culture, nutrient agar slant, nutrient broth tube 500g bottle																				5,500.00
Methylene blue, xylene crystal violet. Lugol's Iodine, Safranin 500g bottle																				3,500.00
Nutrient Agar, Slant culture of Bacillus sp. Agar slant culture of mycobacterium butyricum unknown culture, acid fast staining reagent 500g bottle																				5,500.00
TSI agar slant 500g bottle																				3,500.00
Blood agar base 500g bottle																				3,500.00
Nutrient agar 500g bottle																				5,500.00
EMB agar 500g bottle																				3,500.00
Mac Conkey agar 500g bottle																				3,500.00
Salmonella Shigella agar 500g bottle																				3,500.00
Triple sugar iron agar 500g bottle																				3,500.00
Simmons citrate agar 500g bottle																				3,500.00
SIM agar 500g bottle																				3,500.00
Nutrient broth 500g bottle																				3,500.00
Mueller Hinton agar 500g bottle																				3,500.00
Oxidase reagent 500g bottle																				3,500.00
Oven drier	unit	1			1				0				0				0	1	5,000.00	5,000.00
Double boiler	unit	2			2				0				0				0	2	1,000.00	2,000.00

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Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	Gas meter - CO <sub>2</sub> meter	unit																			35,000.00
	GPS (Garmin)	unit																			50,000.00
	Ruler	unit																			30.00
	Spring balance	unit																			1,000.00
	Meterstick	unit																			100.00
	Thermometer	unit																			1,000.00
	Top Loading Balance, 2-kg capacity readability 0.01 gram	unit																			30,000.00
	Prism with rod (with built in bubble)																				10,000.00
	Battery - replacement for RTK																				8,000.00
	Battery - replacement for Total Station (Sokia)																				4,000.00
	Battery - replacement for Total Station (TOPCON)																				4,000.00
	level rod																				3,000.00
	Nylon fiber/steel tape - 50m.																				15,000.00
	Autolevel																				175,000.00
	Total Station																				300,000.00
	UAV																				
	Echo Sounder																				
	Portable (Tool-like) Thermographic Infrared Camera, resolution 160x120, temp range -20 to 350C, digital zoom up to x4																				
	Spectrometer																				
	laser meter																				
	portable sounder																				
	pocket stereoscope																				
	Water current meter																				
																					749,130.00
	MEDICAL/DENTAL EQUIPMENT, SUPPLIES																				
	AIOH , MgOH + Semithicone (Maalox)	5000 tabs	2,500			2,500				0	2,500			2500				0	5000	15.00	75,000.00
	1 cc Syringe with needle (Terumo), 100pcs/box	2 box	1			1				0	1			1				0	2	750.00	1,500.00
	10 cc syringe with needle (Terumo), 100pcs/box	1 box	1			1				0				0				0	1	750.00	750.00
	3 cc Syringe with needle (Terumo)	1 box	1			1				0				0				0	1	600.00	600.00
	5 cc Syringe with needle (Terumo), 100pcs/box	2 box	1			1	1			1				0				0	2	700.00	1,400.00
	1 cc Tuberculin Syringe with needle (Terumo), 100pcs/box	2 box	1			1	1			1				0				0	2	850.00	1,700.00
	Acylovir 800mg/tab	1000 tabs	350			350	350			350	300			300				0	1000	75.00	75,000.00
	Allopurinol 100mg/tab	500 tabs	200			200				200	100			100				0	500	8.00	4,000.00
	Ambroxol , 30mg/tab	10000 tabs				5,000	3,000			3000	2,000			2000				0	10000	10.00	100,000.00
	Amlodipine, 5mg/tab	100 tabs	100			100				0				0				0	100	8.00	800.00
	Amoxicillin ,500mg/tab	5000 caps	2,500			2,500	1,250			1250	1,250			1250				0	5000	5.85	29,250.00
	Ascorbic Acid , 500mg/tab	20000 caps	1,000			1,000	500			500	500			500				0	2000	40.00	80,000.00
	Atropine 1mg/ml	6 ampules	2			2	2			2	2			2				0	6	37.20	223.20
	Basillus clausii ( erceflora)	4000 vials	2,000			2,000	1,000			1000	1,000			1000				0	4000	28.00	112,000.00
	Benzydamine HCl (Diffam forte)	2000 lozenges	1,000			1,000	500			500	500			500				0	2000	28.00	56,000.00
	Benzydamine HCl/Cetylpyridinium (diffam orange)	4000 lozenges	2,000			2,000	1,000			1000	1,000			1000				0	4000	28.00	112,000.00
	Betahistine , 16mg/tab	2000 tabs	1,000			1,000				0	1,000			1000				0	2000	28.00	56,000.00
	Bromhexine ,tab	5000 tabs	2,000			2,000	1,500			1500	1,500			1500				0	5000	3.00	15,000.00
	Brompherinamine/Phenylephrine/Paracetamol tab	30000 tabs	1,000			1,000	1,000			1000	1,000			1000				0	3000	100.00	300,000.00
	Calmoseptine ointment	500 sachet	300			300				0	200			200				0	500	40.00	20,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
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Captopril, 50mg/tab	500 tabs	200			200	200			200	100			100				0	500	10.50	5,250.00
Carbocisteine , 500mg/cap	15000 caps	500			500	500			500	500			500				0	1500	30.00	45,000.00
Cefaclor ,500mg/tab	2000 caps					1,000			1000	1,000			1000				0	2000	17.00	34,000.00
Cefalexin ,500mg/cap	20000 caps	1,000			1,000	500			500	500			500				0	2000	100.20	200,400.00
Cefuroxime ,500mg/tab	3000 tabs	1,000			1,000	1,000			1000	1,000			1000				0	3000	45.69	137,070.00
Celecoxib 200mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	34.46	68,920.00
Cetirizine HCl,10mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	16.71	66,840.00
Cervical colars (adult size)	2 unit	2.00			2.00				0				0				0	2	450.00	900.00
Chlorpherinamine ,4mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	1.00	2,000.00
Chlorpherinamine/Phenylpropanolamine/Paracetamol tab	20000 tabs	1,000			1,000	500			500	500			500				0	2000	40.00	80,000.00
Ciprofloxacin, 500mg/tab	500 tabs	200			200	200			200	100			100				0	500	56.00	28,000.00
Cinnarizine ,25mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	3.50	7,000.00
Clindamycin ,300mg/cap	1000 caps					500			500	500			500				0	1000	11.54	11,540.00
Clonidine ,150mg/tab	500 tabs	300			300				0	200			200				0	500	53.08	26,540.00
Cloxacillin ,500mg/cap	15000 caps	5,000			5,000	5,000			5000	5,000			5000				0	15000	6.15	92,250.00
Cotton Applicator Big Tip	100 pcs	100			100				0				0				0	100	0.45	45.00
Co Amoxiclav, 625mg/cap	3000 caps	1,000			1,000	1,000			1000	1,000			1000				0	3000	32.62	97,860.00
Coban Self Adherent wrap, 2 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Coban Self Adherent wrap, 1 inch x 5 yard, blue	12 pcs	4			4	4			4	4			4				0	12	100.00	1,200.00
Co Trimioxazole 800mg/tab	1000 tabs	500			500				0	500			500				0	1000	3.50	3,500.00
Cotton applicator big tip	100 pcs	100			100				0				0				0	100	0.45	45.00
D5050 vials	8 vials	4			4				0	4			4				0	8	1,240.00	9,920.00
D5 LRS 1 L	2 pcs	1			1				0	1			1				0	2	150.00	300.00
Dextrometorphan (strepsils dry cough) antibac, 24pouches/box	360 pouch	120			120	120			120	120			120				0	360	45.00	16,200.00
Diclofenac K, 50mg/tab	500 tabs	300			300	100			100	100			100				0	500	3.17	1,585.00
Dicycloverine 10mg/tab	2000tabs	1,000			1,000	500			500	500			500				0	2000	3.75	7,500.00
Digital Thermometer	15 pcs	5			5	5			5	5			5				0	15	180.00	2,700.00
Diphenhydramine ,50mg/cap	2000 caps	1,000			1,000	500			500	500			500				0	2000	3.00	6,000.00
Diphenhydramine ,1ml ampule	30 ampule	15			15	15			15				0				0	30	1,338.50	40,155.00
Domperidone	2000 tabs	1,000			1,000	2,000			2000	2,000			2000				0	5000	1.60	8,000.00
Doxicycline 100mg/cap	400 caps					3,576			3576	3,576			3576				0	7152	1.00	7,152.00
Epinephrine 1mg/ml amp	6 ampules	70			70	70			70				0				0	140	1.50	210.00
Examination Gloves medium	2 boxes	350			350				0	350			350				0	700	1.00	700.00
Febuxostat 40mg/tab	100 tabs	100			100				0				0				0	100	40.00	4,000.00
Ferrous Sulfate tab	1000 tabs					500			500	500			500				0	1000	3.00	3,000.00
Fluocinolone/PolymixinB/Neomycin	20 bottles	10			10	5			5	5			5				0	20	200.00	4,000.00
g 18 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
g 20 IV catheter	4 pcs								0	4			4				0	4	170.00	680.00
Gauze pad 4x4 non-sterile, 100pcs/pack	2 packs	2			2				0				0				0	2	75.00	150.00
Glucometer	1 pc	1			1				0				0				0	1	3,000.00	3,000.00
Hidrasec 100mg/cap	5000 caps	2,000			2,000	1,500			1500	1,500			1500				0	5000	40.00	200,000.00
Hydrocortisone 500mg/vial	4 vials					4			4	4			4				0	8	82.50	660.00
Hydrogen Peroxide ,120ml	40 bottles	20			20	10			10	10			10				0	40	230.00	9,200.00
Hyoscine NBB ,10mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	6.15	24,600.00
Hyoscine 1mL/amp	40 ampules	15			15	15			15	10			10				0	40	63.08	2,523.20
Ibuprofen 400mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	3.00	12,000.00
Ketorolac 30mg/amp	20 ampules					10			10	10			10				0	20	92.31	1,846.20

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Lidocaine, 50mL/vial	2 bottles	1			1				0	1			1				0	2	65.38	130.76
Loperamide, 2mg/cap	500 tabs					250			250	250			250				0	500	11.54	5,770.00
Macroinfusion Set	3 sets	1			1	1			1	1			1				0	3	85.00	255.00
Medical Instruments disinfectant ,Cydex	2 gallons	1			1				0	1			1				0	2	1,500.00	3,000.00
Mefenamic Acid , 500mg/cap	20000 caps	1,000			1,000	500			500	500			500				0	2000	30.00	60,000.00
Mersilk, soze 3.0	10 pcs	3			3	3			3	4			4				0	10	250.00	2,500.00
Methylprednisolone ,16mg/tab	20 caps								0	20			20				0	20	30.00	600.00
Metoclopramide, 2mL/amp	10 ampules								0	10			10				0	10	36.15	361.50
Metoprolol ,50mg/tab	400 tabs					200			200	200			200				0	400	3.08	1,232.00
Metronidazole, 500mg/tab	200 tabs								0	200			200				0	200	2.00	400.00
Micropore 1"	1 box								0	1			1				0	1	500.00	500.00
Micropore 1/2"	3 box					2			2	1			1				0	3	500.00	1,500.00
Minor surgical set with bag	1 set	1			1				0				0				0	1	6,500.00	6,500.00
Multivitamins ,tab	20000 caps	10,000			10,000	5,000			5000	5,000			5000				0	20000	5.38	107,600.00
Mupirocin cream tube, 5mg	40 tubes	15			15	15			15	10			10				0	40	240.00	9,600.00
Myonal, 50mg/tab	5000 tabs	2,250			2,250				0	2,250			2250				0	4500	29.44	132,500.00
Omeroprazole ,20mg/tab	4000 tabs	2,000			2,000	1,000			1000	1,000			1000				0	4000	19.23	76,920.00
Orphenadine/paracetamol nosgesic forte tab	1000 tabs	500			500				0	500			500				0	1000	33.00	33,000.00
Pain killer liniment,60ml/bottle	5 bottle	5			5				0				0				0	5	65.50	327.50
Paracetamol ,2ml/amp	20 ampules					10			10	10			10				0	20	37.12	742.40
Paracetamol ,500mg/tab	30000 tabs	10,000			10,000	10,000			10000	10,000			10000				0	30000	2.69	80,700.00
Penlight	4 pcs	2			2				0	2			2				0	4	70.00	280.00
Piroxicam ,20mg/tab	3000 tabs	1,000			1,000	1,000			1000	1,000			1000				0	3000	4.00	12,000.00
Plaster of Paris	8 pcs	3			3	2			2	3			3				0	8	300.00	2,400.00
PLRS 1 L	2 bottles								0	2			2				0	2	100.00	200.00
PNSS 1 L	2 bottles								0	2			2				0	2	100.00	200.00
Prednisone ,20mg/tab	500 tabs					250			250	250			250				0	500	6.46	3,230.00
Providone iodine ( Betadine ) 120ml	40 bottles	15			15	15			15	10			10				0	40	230.00	9,200.00
Ranitidine ,150mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	5.08	10,160.00
Roxithromycin ,150mg/tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	12.50	25,000.00
Salbutamol ,2mg /tab	2000 tabs	1,000			1,000	500			500	500			500				0	2000	2.50	5,000.00
Salbutamol neb, 2.5ml 5nebul/pack	50 packs	20			20	10			10	20			20				0	50	150.00	7,500.00
Silver Sulfadiazine cream 15mg/tube	20 tubes	5			5	5			5	10			10				0	20	173.08	3,461.60
Spray muscle pain reliever	5 bottle					5			5				0				0	5	500.00	2,500.00
Roll on pain reliever, salonpas liniment, 30ml	5 bottle					5			5				0				0	5	50.00	250.00
Sterile gauze	5 boxes	2			2	1			1	2			2				0	5	200.00	1,000.00
Sterile Gloves size 7.5 or 8	1 box					1			1				0				0	1	750.00	750.00
Sterile water for injection, 50ml	2 bottles	1			1				0	1			1				0	2	45.00	90.00
Transpore Tape, 3M (size 1"), 12pcs per box	2 boxes	1			1				0				0				0	1	1,800.00	1,800.00
Tongue Depressor	1 box	1			1				0				0				0	1	250.00	250.00
Tetrahydrozilline eyedrops	20 bottles	10			10	5			5	5			5				0	20	150.00	3,000.00
Tobramycin eyedrops, 5ml	40 bottles	15			15	15			15	10			10				0	40	130.00	5,200.00
Tramadol 50mg/cap	20 caps	10			10	5			5	5			5				0	20	15.00	300.00
Tramadol, 1ml/ampule	6 ampules	2			2	2			2	2			2				0	6	84.62	507.72
Tranexamic acid 500mg/tab	2000 caps	1,000			1,000	500			500	500			500				0	2000	13.85	27,700.00
Wadding sheet	8 pcs	4			4				0	4			4				0	8	50.00	400.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Vitamin B Complex tab	6000 tabs	2,000			2,000	2,000			2000	2,000			2000				0	6000	3.50	21,000.00
Aspirating syringe	2 pcs	2			2				0				0				0	2	1,000.00	2,000.00
Bactidol oral antiseptic, 250ml	2 bottles	2			2				0				0				0	2	400.00	800.00
Bearing Nac (NSK)	2 units	2			2				0				0				0	2	1,800.00	3,600.00
Betadine oral antiseptic , 120ml	2 bottles	2			2				0				0				0	2	260.00	520.00
Cotton ,400grms (cleene)	3 packs	3			3				0				0				0	3	160.00	480.00
Debacterol 1.5 ml	2 bottles	2			2				0				0				0	2	1,200.00	2,400.00
Deconex dental; BB ,500ml	4 bottles	4			4				0				0				0	4	900.00	3,600.00
Deconex 53 plus, 120ml	2 bottles	2			2				0				0				0	2	1,500.00	3,000.00
Deconex solaresept, 500ml	2 bottles	2			2				0				0				0	2	1,750.00	3,500.00
Denject, Dental Needle, Short G27	3 boxes	3			3				0				0				0	3	450.00	1,350.00
Desco Drill Disinfectant 250ml	5 bottles	5			5				0				0				0	5	650.00	3,250.00
Dry heat sterilizer	1 unit	1			1				0				0				0	1	8,000.00	8,000.00
Face Mask ( ear loop, Defender)	12 boxes	12			12				0				0				0	12	150.00	1,800.00
Fast spray	1 bottle	1			1				0				0				0	1	200.00	200.00
Fast spray lubricant	2 units	2			2				0				0				0	2	2,500.00	5,000.00
Gear NAC (NSK)	2 units	2			2				0				0				0	2	1,800.00	3,600.00
Nitrile examination gloves, small	15 boxes	15			15				0				0				0	15	400.00	6,000.00
Lidocaine w/ epinephrine	10 boxes	10			10				0				0				0	10	1,300.00	13,000.00
Lidocaine oitment 5%	1 bottle	1			1				0				0				0	1	600.00	600.00
Listerine Mouthwash (cool mint), 500ml	12 bottles	12			12				0				0				0	12	750.00	9,000.00
Luxator 6pcs/1 set	1 set	1			1				0				0				0	1	6,000.00	6,000.00
Megafresh 3 stages water filtration w/ 3 filter cartridges	1 set	1			1				0				0				0	1	16,500.00	16,500.00
Megafresh filter cartridge cotton fc (1st stage)	4 pcs	4			4				0				0				0	4	600.00	2,400.00
Megafresh FC (2nd stage)	1 pc	1			1				0				0				0	1	2,000.00	2,000.00
Megafresh FC 20 (3rd stage)	1 pc	1			1				0				0				0	1	1,500.00	1,500.00
Mouth mirror, #4 w/ handle	10 pcs	10			10				0				0				0	10	750.00	7,500.00
Non-Aspirating syringe	2 pcs	2			2				0				0				0	2	550.00	1,100.00
NSK-Pana air low speed handpiece	1 pc	1			1				0				0				0	1	6,500.00	6,500.00
NSK Ultrasonic Scaler tip G4	2 pcs	2			2				0				0				0	2	4,000.00	8,000.00
NSK Ultrasonic Scaler tip G8	2 pcs	2			2				0				0				0	2	2,000.00	4,000.00
Oral B essential floss	1 piece	1			1				0				0				0	1	250.00	250.00
Piezo Ultrasonic Scaler	1 piece	1			1				0				0				0	1	36,000.00	36,000.00
PolyBib	6 packs	6			6				0				0				0	6	213.33	1,280.00
Prophy Brush	500 pcs	500			500				0				0				0	500	12.00	6,000.00
Prophy paste ( mint flavor )	12 tubes	12			12				0				0				0	12	208.33	2,500.00
Straight elevator	2 pcs	2			2				0				0				0	2	3,900.00	7,800.00
Surgical silk size 3.0	2 pc	2			2				0				0				0	2	200.00	400.00
Surgical needle	5 pcs	5			5				0				0				0	5	60.00	300.00
Transparent dental study model	1 pc	1			1				0				0				0	1	2,500.00	2,500.00
Ultrasonic scaler tips	8 pcs	8			8				0				0				0	8	2,050.00	16,400.00
Water sediment filter cartridge	6 pcs	6			6				0				0				0	6	170.00	1020
Aneroidal manual sphymomanometer with stand	1 unit	1			1				0				0				0	1	10,000.00	10,000.00
Digital BP Apparatus	2 units	1			1				0				0				0	1	8,000.00	8,000.00
Dental Record Form, color white	5000 forms	5,000			5,000				0				0				0	5000	15.00	75,000.00
Weighing scale with height & weight, DETECTO 339	1 unit	1			1				0				0				0	1	19,500.00	19,500.00
Face Mask ( ear loop, Defender)	1 box	1			1				0				0				0	1	120.00	120.00
Arm sling	2 units	2			2				0				0				0	2	65.00	130.00
Band aid	12 boxes	4			4				0				0				0	4	300.00	1,200.00



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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
GAD RELATED ACTIVITIES																				
Conduct of Information Campaign to TAU students through distribution of Information, Education and Communication materials, seminars/trainings and contests related to GAD																				
Seminars/Trainings																				350,000.00
Procurement of supplies, materials and equipment for the poduction and distribution of Information, Education and Communication Materials Related to GAD																				145,000.00
Procurement of supplies, materials and equipment for GAD Information Campaign activities																				450,000.00
GAD Financial Assistance Program, Scholarship Program for Indigeneous People (RA 8371) and Person with Disabilties (RA 10754)																				112,000.00
Procurement of supplies, materials and equipment for GAD Dimensions on Disaster and Risk Reduction Management																				367,000.00
Procurement of goods and services in addressing the Vulnerability of the Students to Any Form of Harassment and Violence, Anti-Bullying, Mental Health and others ( in coordination with OSSD)																				398,400.00
Procurement of goods in the Creation and Strengthening of GAD Focal Point System Members																				1,950,000.00
Procurement of goods for the Deepening the Gender Sensivity of the TAU Officials and Employees																				1,010,100.00
Procurement of goods in establishing Gender and Development Data Base																				215,654.00
Procurement of goods in the Formulation of GAD-related Policy																				250,000.00
Procurement of goods in the development of Gender and Development Information, Education and Communication Materils (GAD-IEC)																				150,000.00
Purchase of books related to GAD ( in coordination with University Library Services)																				2,000,000.00
																				7,398,154.00
OTHERS																				-
Establishment of Centralized CCTV System																				
Maintenance of CCTV System																				
Maintenance of Telecommunication Services																				202,500.00
Maintenance of Web Services																				104,000.00
ICT Repairs and Maintenance																				61,670.00
Setting-up of DaTa Center																				4,195,000.00
Insurance of Properties (Buildings & Vehicles)																				1,500,000.00
Purchase of Psychological and Aptitude Tests Materials																				380,000.00
Renewal and Registration of Properties																				200,000.00
Purchase of Fire Extinguisher																				1,385,680.00
Procurement of ROTC Uniforms																				1,500,000.00
Procurement of College Uniforms & Polo Shirts																				2,000,000.00
JANITORIAL SERVICES	unit				1				0				0				0	1		2,000,000.00
SECURITY SERVICES	unit				1				0				0				0	1		6,307,460.76
INTERNET/NETWORK SERVICES	unit				1				0				0				0	1		1,200,000.00
HUMAN RESOURCES DEVELOPMENT (TRAINING/TRAVELLING)	unit				1				0				0				0	1		4,000,000.00
WATER/ELECTRICITY	unit				1				0				0				0	1		3,000,000.00
COMMUNICATION EXPENSES	unit				1				0				0				0	1		1,100,000.00

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Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	Repair/Rehabilitation and Modification of the College of Business and Management Building with Entrepreneur and Business Simulation and Laboratory Equipment and Furniture																			24,581,000.00
	Repair/Rehabilitation And Modification of the College of Arts and Sciences Building with Laboratory Equipment and Furniture																			50,088,000.00
	Rehabilitation and Modification of Farmers Training Center Building																			10,000,000.00
	Repair/Rehabilitation and Modification of the Sports and Sociocultural Development Building																			41,362,000.00
																				202,571,000.00
						0				0				0				0	0	
SUB-TOTAL (B):																				280,843,878.77
C. TOTAL (A + B):																				280,843,878.77
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				28,084,387.88
E. GRAND TOTAL (C + D)																				308,928,266.65
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words																				
G. MONTHLY CASH REQUIREMENTS																				
G.1																				
G.2																				
T *Other categories that are not indicated herein																				

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
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Budget Officer

Noted by:

  
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BAC Chairperson

APPROVED BY:

  
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