

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Tarlac College of Agriculture

Operating Unit: N/A

Organization Code (UACS): 080360000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		0%	30%	10%	5.82%	45.82%	72.73%	35.59%	44.89%	35.24%	54.76%	54.76%	
2. Percentage of graduates (2 years prior) that are employed		11%	17.20%	18.22%	11.30%	57.72%	15.46%	20.37%	17.17%	13%	66%	8.28%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		0(all students are enrolled)				0 (all students are enrolled)	0(all students are enrolled)	0(all students are enrolled)	0(all students are enrolled)	0(all students are enrolled)	0(all students are enrolled)	0(all students are enrolled)	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
2. Percentage of accredited graduate programs		0%	0%	88.89%	0%	88.89%	100%	100%	100%	100%	100%	11.11%	
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	1	3	4-patenting	0	0	0	2 patented; 6 patent pending	8	4	six (6) research outputs are still patent pending
		35	38	57	65	195-adopters of R & D outputs)	3	4	181	7	195	0	
		0	0	2	2	4(R&D outputs w/in last 3 yrs)	0	1	2	1	4	0	
Output Indicators													
1. Number of research outputs completed within the year		2	4	6	7	19	2	3	6	8	19	0	
2. Percentage of research outputs presented in national, regional, and international forums within the year		0	2	6	2	(10/18) 55%	2	3	3	3	(11/18) 61.11%	6.11%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	6	5	17	20	0	0	0	20	3	
Output Indicators													
1. Number of trainees weighted by the length of training		2400	2400	2400	2400	9,600	2958.75	4422	3714	1079.50	12174.25	2574.25	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	1	2	1	5	2	3	0	0	5	0	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		95%	95%	95%	95%	95%	95.89%	95.18%	96.98%	95.92%	95.99%	.99%	

Prepared By:


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Date: 15/Jan/2019

In coordination with:


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Financial Services Head/Budget Officer

Date: 15/Jan/2019

Approved By:


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Agency Head/Department Secretary

Date: 15/Jan/2019

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