

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Tarlac College of Agriculture

Operating Unit: N/A

Organization Code (UACS): 080360000000

Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of enrollment application acted upon within 1 month of submission		0	100%	0	0	100%	0	100%	0	0	100%	0%	
MFO 3: RESEARCH SERVICES	000003030000000												
Conduct of Research Services													
Quantity													
No. of research studies completed		0	0	0	18	18	1	14	0	3	18	0	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		0	0	0	50%	50%	0	0	0	52.94%	52.94%	2.94%	
Quality													
% of research studies completed in the last 3 years		90%	90%	90%	90%	90%	91.23%	91.23%	91.23%	91.23%	91.23%	1.23%	
Timeliness													
Percentage of research projects completed within the original project timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Provision of Extension Services													
Quantity													
Number of persons trained weighted by the length of training		2375	2375	2375	2375	9500	5844	602	709	2480	9635	135	
Number of persons provided with technical advice		375	375	375	375	1500	2875	630	625	567	4697	3197	
Quality													
Percentage of trainees who rate the training course as good or better		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	0%	
Percentage of clients who rate the advisory as good or better		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	0%	
Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	0%	
Timeliness													
Percentage of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
Percentage of requests for technical advice that are responded to within 3 days		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	0%	

Prepared By:

In coordination with:

Approved By:


Noel Petero


Planning Services Head/Planning Officer

Date: 27/Feb/2018


Dante Revamonte

Financial Services Head/Budget Officer

Date: 27/Feb/2018


Max Guillermo

Agency Head/Department Secretary

Date: 27/Feb/2018

This report was generated using the Unified Reporting System on 25/10/2018 15:31