

REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
I. Within MOOE				
Operations				
General Management and Supervision				
Region III - Central Luzon	Travelling Expenses - Local	(2,162,362.60)	Training Expenses	684,297.62
			Office Supplies Expenses	35,076.10
			Accountable Forms Expenses	14,640.00
			Medical, Dental and Laboratory Supplies Expenses	87,075.00
			Fuel, Oil and Lubricants Expenses	205,214.57
			Semi-Expendable Expenses - Office Equipment	36,040.00
			Semi-Expendable Expenses - Information and Communications Technology Equipment	186,794.00
			Semi-Expendable Expenses - Communications Equipment	700.00
			Semi-Expendable Expenses - Disaster Response and Rescue Equipment	36,250.00
			Semi-Expendable Expenses - Medical Equipment	3,900.00
			Semi-Expendable Expenses - Agricultural and Forestry	757.70
			Semi-Expendable Expenses - Other Machinery and Equipment	21,300.00
			Semi-Expendable Expenses - Furniture and Fixtures	62,990.00
			Semi-Expendable Expenses - Books	7,925.00
			Telephone Expenses - Landline	16,588.14
			Internet Subscription Expenses	514,497.66
			Cable, Satellite, Telegraph and Radio Expenses	11,400.00
			Extraordinary and Miscellaneous Expenses	50,000.00
			Other Maintenance and Operating Expenses	186,916.81
sub-total		(2,162,362.60)		2,162,362.60
General Management and Supervision				
Region III - Central Luzon	Other Supplies and Materials Expenses	(583,192.30)	Drugs and Medicines Expenses	580,515.00
sub-total		(583,192.30)	Semi-Expendable Expenses - Agricultural and Forestry Equipment	2,677.30
				583,192.30

10

REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
General Management and Supervision				
Region III - Central Luzon	Repairs and Maintenance-Buildings and Other Structures - Buildings	(1,191,150.00)	Repairs and Maintenance - Water Supply Systems	7,000.00
			Repairs and Maintenance - Other Infrastructure Assets	1,330.00
			Repairs and Maintenance - Other Structures	270,324.00
			Repairs and Maintenance - Office Equipment	13,721.00
			Repairs and Maintenance - ICT Equipment	16,900.00
			Repairs and Maintenance - Marine and Fishery Equipment	8,480.00
			Repairs and Maintenance - Other Machinery and Equipment	15,400.00
			Repairs and Maintenance - Motor Vehicles	332,705.04
			Repairs and Maintenance-Furniture and Fixtures	2,000.00
			Fidelity Bond Premiums	223,882.50
			Other Maintenance and Operating Expenses	209,186.34
			Insurance Expenses	65,514.12
			Representation Expenses	14,007.00
			Donations	10,700.00
sub-total		(1,191,150.00)		1,191,150.00
General Management and Supervision				
Region III - Central Luzon	Water Expenses	(8,692.18)	Other Maintenance and Operating Expenses	8,692.18
sub-total		(8,692.18)		8,692.18



REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
General Management and Supervision Region III - Central Luzon	Electricity Expenses	(664,828.96)	Other Maintenance and Operating Expenses	664,828.96
sub-total		(664,828.96)		664,828.96
General Management and Supervision Region III - Central Luzon	Telephone Expenses - Mobile	(769,675.49)	Other Maintenance and Operating Expenses	769,675.49
sub-total		(769,675.49)		769,675.49
General Management and Supervision Region III - Central Luzon	Other Professional Services	(90,869.88)	Other Maintenance and Operating Expenses	90,869.88
sub-total		(90,869.88)		90,869.88
General Management and Supervision Region III - Central Luzon	Taxes, Duties and Licenses	(490,696.90)	Other Maintenance and Operating Expenses	490,696.90
sub-total		(490,696.90)		490,696.90



REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
General Management and Supervision Region III - Central Luzon	Advertising Expenses	(51,350.00)	Other Maintenance and Operating Expenses	51,350.00
sub-total		(51,350.00)		51,350.00
General Management and Supervision Region III - Central Luzon	Printing and Publication Expenses	(54,000.00)	Other Maintenance and Operating Expenses	54,000.00
sub-total		(54,000.00)		54,000.00
General Management and Supervision Region III - Central Luzon	Membership Dues and Contributions to Organizations	(12,000.00)	Other Maintenance and Operating Expenses	12,000.00
sub-total		(12,000.00)		12,000.00
General Management and Supervision Region III - Central Luzon	Subscription Expenses	(31,678.71)	Other Maintenance and Operating Expenses	31,678.71
sub-total		(31,678.71)		31,678.71
Support to Operations Region III - Central Luzon	Office Supplies Expenses	(62,220.00)	Semi-Expendable Expenses - Other Machinery and Equipment	62,220.00

e *o*

REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
sub-total		(62,220.00)		62,220.00
Support to Operations				
Region III - Central Luzon	Other Supplies and Materials Expenses	(49,504.50)	Semi-Expendable Expenses - Information and Communications Technology Equipment	7,450.00
sub-total		(49,504.50)	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	42,054.50
Support to Operations				
Region III - Central Luzon	Other Maintenance and Operating Expenses	(224,818.93)	Fuel, Oil and Lubricants Expenses	22,954.11
sub-total		(224,818.93)	Electricity Expenses	195,864.82
MFO 1: Higher Education			Training Expenses	6,000.00
Region III - Central Luzon	Other Professional Services	(218,092.06)	Training Expenses	218,092.06
sub-total		(218,092.06)		218,092.06
MFO 1: Higher Education				
Region III - Central Luzon	Printing and Publication Expenses	(93,000.00)	Rents-Motor Vehicles	19,000.00
sub-total		(93,000.00)	Membership Dues and Contributions to Organizations	74,000.00
				93,000.00

[Handwritten Signature]

REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
MFO 1: Higher Education Region III - Central Luzon	Other Supplies and Materials Expenses	(1,330,876.01)	Medical, Dental and Laboratory Supplies Expenses	10,450.42
			Fuel, Oil and Lubricants Expenses	111528.14
			Semi-Expendable Expenses - Office Equipment	24200
			Semi-Expendable Expenses - Information and Communications Technology Equipment	72420
			Semi-Expendable Expenses - Agricultural and Forestry Equipment	8000
			Semi-Expendable Expenses - Printing Equipment	13500
			Semi-Expendable Expenses - Sports Equipment	239015
			Semi-Expendable Expenses - Technical and Scientific Equipment	69615.5
			Semi-Expendable Expenses - Other Machinery and Equipment	54422
			Semi-Expendable Expenses - Furniture and Fixtures	170144.4
			Semi-Expendable Expenses - Books	557,580.55
sub-total		(1,330,876.01)		1,330,876.01
MFO 1: Higher Education Region III - Central Luzon	Repairs and Maintenance-Buildings and Other S	(3,769,891.57)	Electricity Expenses	492,011.59
			Repairs and Maintenance - Other Structures	279,799.00
			Repairs and Maintenance - Office Equipment	960.00
			Repairs and Maintenance - Motor Vehicles	46,596.00
			Repairs and Maintenance - Furniture and Fixture	1,550.00
			Repairs and Maintenance-Other Property, Plant and Equipment	4,200.00
			Insurance Expenses	1,092,968.73



REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
			Representation Expenses	104,370.00
			Other Maintenance and Operating Expenses	1,747,436.25
sub-total		(3,769,891.57)		3,769,891.57
MFO 2: Advanced Education Region III - Central Luzon	Other Maintenance and Operating Expenses	(184,720.68)	Electricity Expenses	184,720.68
sub-total		(184,720.68)		184,720.68
MFO 3: Research Services Region III - Central Luzon	Other Supplies and Materials Expenses	(173,168.97)	Medical, Dental and Laboratory Supplies Expenses	43,220.00
			Fuel, Oil and Lubricants Expenses	22,540.97
			Agricultural and Marine Supplies Expenses	765.00
			Semi-Expendable Expenses - Office Equipment	9,650.00
			Semi-Expendable Expenses - Information and Communications Technology Equipment	63,970.00
			Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
sub-total		(173,168.97)		173,168.97
MFO 3: Research Services Region III - Central Luzon	Subscription Expenses	(3,384.00)	Representation Expenses	3,384.00
sub-total		(3,384.00)		3,384.00



REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
MFO 3: Research Services				
Region III - Central Luzon	Other Maintenance and Operating Expenses	(96,434.45)	Electricity Expenses	94,441.38
			Telephone Expenses - Mobile	1,993.07
sub-total		(96,434.45)		96,434.45
MFO 4: Technical Advisory Extension Program				
Region III - Central Luzon	Other Supplies and Materials Expenses	(173,168.97)	Medical, Dental and Laboratory Supplies Expenses	43,220.00
			Fuel, Oil and Lubricants Expenses	22,540.97
			Agricultural and Marine Supplies Expenses	765.00
			Semi-Expendable Expenses - Office Equipment	9,650.00
			Semi-Expendable Expenses - Information and Communications Technology Equipment	63,970.00
			Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
sub-total		(173,168.97)		173,168.97
MFO 4: Technical Advisory Extension Program				
Region III - Central Luzon	Subscription Expenses	(3,384.00)	Representation Expenses	3,384.00
sub-total		(3,384.00)		3,384.00



REALIGNMENT OF OBJECT OF EXPENDITURES WITHIN AN ALLOTMENT CLASS WITHIN A P/A/P

TARLAC AGRICULTURAL UNIVERSITY

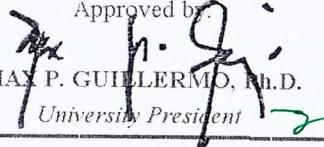
MFO/PAP	FROM		TO	
	Object of Expenditure	Amount	Object of Expenditure	Amount
MFO 4: Technical Advisory Extension Program				
Region III - Central Luzon	Other Maintenance and Operating Expenses	(96,434.45)	Electricity Expenses	94,441.38
			Telephone Expenses - Mobile	1,993.07
sub-total		(96,434.45)		96,434.45
GRAND TOTAL		(12,589,595.61)		12,589,595.61

Prepare by:

EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

MAX P. GUILLEMETO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-001

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Training Expenses	684,297.62
100010000		MOOE	Office Supplies Expenses	35,076.10
100010000		MOOE	Accountable Forms Expenses	14,640.00
100010000		MOOE	Medical, Dental and Laboratory Supplies Expenses	87,075.00
100010000		MOOE	Fuel, Oil and Lubricants Expenses	205,214.57
100010000		MOOE	Semi-Expendable Expenses - Office Equipment	36,040.00
100010000		MOOE	Semi-Expendable Expenses - Information and Communications Technology Equipment	186,794.00
100010000		MOOE	Semi-Expendable Expenses - Communications Equipment	700.00
100010000		MOOE	Semi-Expendable Expenses - Disaster Response and Rescue Equipment	36,250.00
100010000		MOOE	Semi-Expendable Expenses - Medical Equipment	3,900.00
100010000		MOOE	Semi-Expendable Expenses - Agricultural and Forestry Equipment	757.70
100010000		MOOE	Semi-Expendable Expenses - Other Machinery and Equipment	21,300.00
100010000		MOOE	Semi-Expendable Expenses - Furniture and Fixtures	62,990.00
100010000		MOOE	Semi-Expendable Expenses - Books	7,925.00
100010000		MOOE	Telephone Expenses - Landline	16,588.14
100010000		MOOE	Internet Subscription Expenses	514,497.66
100010000		MOOE	Cable, Satellite, Telegraph and Radio Expenses	11,400.00
100010000		MOOE	Extraordinary and Miscellaneous Expenses	50,000.00
100010000		MOOE	Other Maintenance and Operating Expenses	186,916.81
TOTAL:				2,162,362.60

SOURCE ITEMS (FROM):

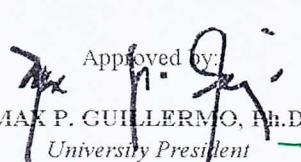
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Travelling Expenses - Local	(2,162,362.60)
TOTAL:				(2,162,362.60)

Prepared by:

 EDUARDO D. CABRERA II
 Budget Officer

Recommended by:

 DANTE A. REVAMONTE, CPA, MBA
 Director for Finance

Approved by:

 MAX P. GUILLERMO, PH.D.
 University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-002

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Drugs and Medicines Expenses	580,515.00
100010000		MOOE	Semi-Expendable Expenses - Agricultural and Forestry Equipment	2,677.30
			TOTAL:	583,192.30

SOURCE ITEMS (FROM):

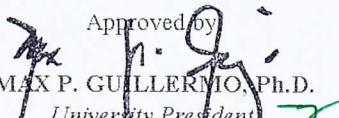
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Supplies and Materials Expenses	(583,192.30)
			TOTAL:	(583,192.30)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANIEL A. REVAMONTE, CPA, MBA
Director for Finance

Approved by

 MAX P. GUILLEMOT, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-003

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Repairs and Maintenance - Water Supply Systems	7,000.00
100010000		MOOE	Repairs and Maintenance - Other Infrastructure Assets	1,330.00
100010000		MOOE	Repairs and Maintenance - Other Structures	270,324.00
100010000		MOOE	Repairs and Maintenance - Office Equipment	13,721.00
100010000		MOOE	Repairs and Maintenance - ICT Equipment	16,900.00
100010000		MOOE	Repairs and Maintenance - Marine and Fishery Equipment	8,480.00
100010000		MOOE	Repairs and Maintenance - Other Machinery and Equipment	15,400.00
100010000		MOOE	Repairs and Maintenance - Motor Vehicles	332,705.04
100010000		MOOE	Repairs and Maintenance-Furniture and Fixtures	2,000.00
100010000		MOOE	Fidelity Bond Premiums	223,882.50
100010000		MOOE	Other Maintenance and Operating Expenses	209,186.34
100010000		MOOE	Insurance Expenses	65,514.12
100010000		MOOE	Representation Expenses	14,007.00
100010000		MOOE	Donations	10,700.00
TOTAL:				1,191,150.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Repairs and Maintenance-Buildings and Other Structures - Buildings	(1,191,150.00)
TOTAL:				(1,191,150.00)

Prepared by:

EDUARDO D. CABRERA II
[Signature]
 Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
[Signature]
 Director for Finance

Approved by:
 MAX P. GUILLEN, Ph.D.
[Signature]
 University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-004

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	8,692.18
			TOTAL:	8,692.18

SOURCE ITEMS (FROM):

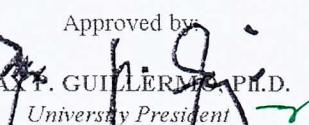
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Water Expenses	(8,692.18)
			TOTAL:	(8,692.18)

Prepared by


EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. TEVAMONTE, CPA, MBA
Director for Finance

Approved by

 MAX L. GUILLEN, PH.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-005

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	664,828.96
			TOTAL:	664,828.96

SOURCE ITEMS (FROM):

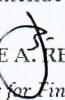
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Electricity Expenses	(664,828.96)
			TOTAL:	(664,828.96)

Prepared by:



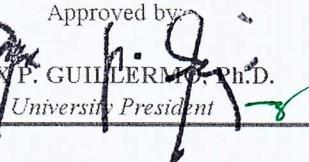
EDUARDO D. CABRERA II
Budget Officer

Recommended by:



DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:



MAX E. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-006

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

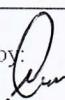
DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	769,675.49
			TOTAL:	769,675.49

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Telephone Expenses - Mobile	(769,675.49)
			TOTAL:	(769,675.49)

Prepared by:

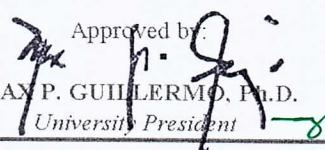


EDUARDO D. CABRERA II
Budget Officer

Recommended by:



DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-007

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	90,869.88
TOTAL:				90,869.88

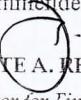
SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Professional Services	(90,869.88)
TOTAL:				(90,869.88)

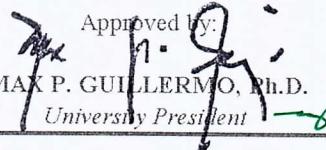
Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-008
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	490,696.90
			TOTAL:	490,696.90

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Taxes, Duties and Licenses	(490,696.90)
			TOTAL:	(490,696.90)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-009
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	51,350.00
TOTAL:				51,350.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Advertising Expenses	(51,350.00)
TOTAL:				(51,350.00)

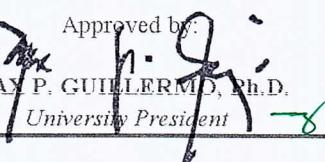
Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-010

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	54,000.00
			TOTAL:	54,000.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Printing and Publication Expenses	(54,000.00)
			TOTAL:	(54,000.00)

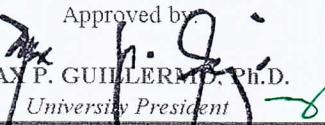
Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLENMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-011

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	12,000.00
			TOTAL:	12,000.00

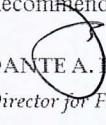
SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Membership Dues and Contributions to Organizations	(12,000.00)
			TOTAL:	(12,000.00)

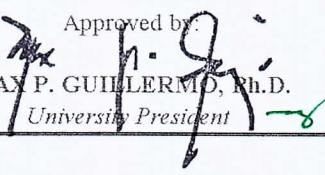
Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-012

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	31,678.71
			TOTAL:	31,678.71

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Subscription Expenses	(31,678.71)
			TOTAL:	(31,678.71)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLEN, Ph.D.
University President 

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-013
 Dated: November 9, 2018

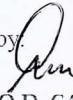
Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Other Maintenance and Operating Expenses	31,678.71
			TOTAL:	31,678.71

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Subscription Expenses	(31,678.71)
			TOTAL:	(31,678.71)

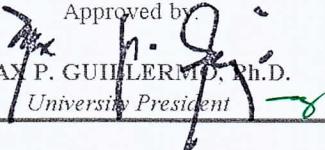
Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-014

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Semi-Expendable Expenses - Other Machinery and Equipment	62,220.00
			TOTAL:	62,220.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Office Supplies Expenses	(62,220.00)
			TOTAL:	(62,220.00)

Prepared by:



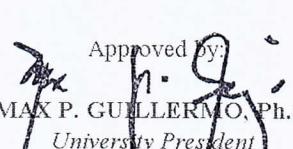
EDUARDO D. CABRERA II
Budget Officer

Recommended by:



DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:



MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Caniling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-015

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Semi-Expendable Expenses - Information and Communications Technology Equipment	7,450.00
200010000		MOOE	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	42,054.50
			TOTAL:	49,504.50

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Other Supplies and Materials Expenses	(49,504.50)
			TOTAL:	(49,504.50)

Prepared by:



EDUARDO D. CABRERA II

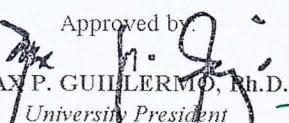
Budget Officer

Recommended by:



DANIEL A. REVAMONTE, CPA, MBA

Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
 University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-016

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Training Expenses	6,000.00
200010000		MOOE	Fuel, Oil and Lubricants Expenses	22,954.11
200010000		MOOE	Electricity Expenses	195,864.82
				TOTAL: 224,818.93

SOURCE ITEMS (FROM):

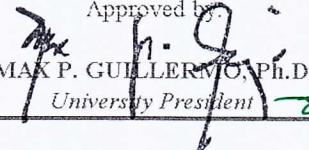
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200010000		MOOE	Other Maintenance and Operating Expenses	(224,818.93)
				TOTAL: (224,818.93)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAK P. GUILLENMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-017

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Training Expenses	218,092.06
				TOTAL: 218,092.06

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Other Professional Services	(218,092.06)
				TOTAL: (218,092.06)

Prepared by

EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by
 MAX P. GUILHERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-018
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Rents-Motor Vehicles	19,000.00
301000000		MOOE	Membership Dues and Contributions	74,000.00
			TOTAL:	19,000.00

SOURCE ITEMS (FROM):

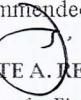
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Printing and Publication Expenses	(93,000.00)
			TOTAL:	(93,000.00)

Prepared by:

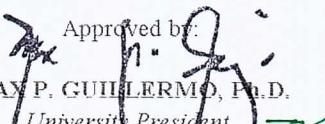


EDUARDO D. CABRERA II
Budget Officer

Recommended by:



DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-019

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Medical, Dental and Laboratory Supplies Expenses	10,450.42
301000000		MOOE	Fuel, Oil and Lubricants Expenses	111528.14
301000000		MOOE	Semi-Expendable Expenses - Office Equipment	24200
301000000		MOOE	Semi-Expendable Expenses - Information and Communications Technology Equipment	72420
301000000		MOOE	Semi-Expendable Expenses - Agricultural and Forestry Equipment	8000
301000000		MOOE	Semi-Expendable Expenses - Printing Equipment	13500
301000000		MOOE	Semi-Expendable Expenses - Sports Equipment	239015
301000000		MOOE	Semi-Expendable Expenses - Technical and Scientific Equipment	69615.5
301000000		MOOE	Semi-Expendable Expenses - Other Machinery and Equipment	54422
301000000		MOOE	Semi-Expendable Expenses - Furniture and Fixtures	170144.4
301000000		MOOE	Semi-Expendable Expenses - Books	557,580.55
TOTAL:				1,330,876.01

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Other Supplies and Materials Expenses	(1,330,876.01)
TOTAL:				(1,330,876.01)

Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-020

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Electricity Expenses	492,011.59
301000000		MOOE	Repairs and Maintenance - Other Structures	279,799.00
301000000		MOOE	Repairs and Maintenance - Office Equipment	960.00
301000000		MOOE	Repairs and Maintenance - Motor Vehicles	46,596.00
301000000		MOOE	Repairs and Maintenance - Furniture and Fixture	1,550.00
301000000		MOOE	Repairs and Maintenance-Other Property, Plant and Equipment	4,200.00
301000000		MOOE	Insurance Expenses	1,092,968.73
301000000		MOOE	Representation Expenses	104,370.00
301000000		MOOE	Other Maintenance and Operating Expenses	1,747,436.25
TOTAL:				3,769,891.57

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
301000000		MOOE	Repairs and Maintenance-Buildings a	(3,769,891.57)
TOTAL:				(3,769,891.57)

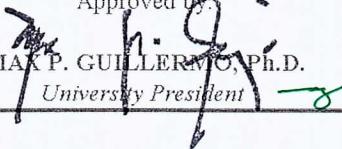
Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-021

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
302010000		MOOE	Electricity Expenses	184,720.68
			TOTAL:	184,720.68

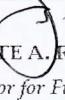
SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
302010000		MOOE	Other Maintenance and Operating Expenses	(184,720.68)
			TOTAL:	(184,720.68)

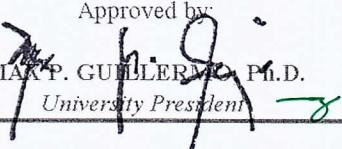
Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLEN, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-022

Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Medical, Dental and Laboratory Supplies Expenses	43,220.00
303010000		MOOE	Fuel, Oil and Lubricants Expenses	22,540.97
303010000		MOOE	Agricultural and Marine Supplies Expenses	765.00
303010000		MOOE	Semi-Expendable Expenses - Office Equipment	9,650.00
303010000		MOOE	Semi-Expendable Expenses - Information and Communications Technology Equipment	63,970.00
303010000		MOOE	Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
TOTAL:				173,168.97

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Other Supplies and Materials Expenses	(173,168.97)
TOTAL:				(173,168.97)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. BEVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-023
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Representation Expenses	3,384.00
				TOTAL: 3,384.00

SOURCE ITEMS (FROM):

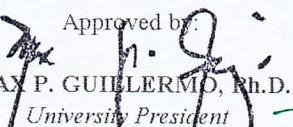
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Subscription Expenses	(3,384.00)
				TOTAL: (3,384.00)

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-024
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Electricity Expenses	94,441.38
303010000		MOOE	Telephone Expenses - Mobile	1,993.07
TOTAL:				96,434.45

SOURCE ITEMS (FROM):

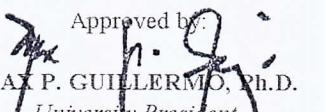
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
303010000		MOOE	Other Maintenance and Operating Expenses	(96,434.45)
TOTAL:				(96,434.45)

Prepared by:

EDUARDO D. CABRERA II
Budget Officer

Recommended by:

DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

 MAX P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-025
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Medical, Dental and Laboratory Supplies Expenses	43,220.00
304010000		MOOE	Fuel, Oil and Lubricants Expenses	22,540.97
304010000		MOOE	Agricultural and Marine Supplies Expenses	765.00
304010000		MOOE	Semi-Expendable Expenses - Office Equipment	9,650.00
304010000		MOOE	Semi-Expendable Expenses - Information and Communications Technology Equipment	63,970.00
304010000		MOOE	Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
TOTAL:				173,168.97

SOURCE ITEMS (FROM):

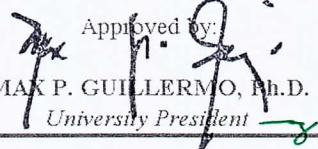
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Other Supplies and Materials Expenses	(173,168.97)
TOTAL:				(173,168.97)

Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance


 Approved by:
 MAK P. GUILLERMO, Ph.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-026
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Representation Expenses	3,384.00
				TOTAL: 3,384.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Subscription Expenses	(3,384.00)
				TOTAL: (3,384.00)

Prepared by:



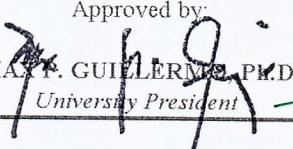
EDUARDO D. CABRERA II
Budget Officer

Recommended by:



DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:



MAX F. GUILLERME, PH.D.
University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-11-027
 Dated: November 9, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Electricity Expenses	94,441.38
304010000		MOOE	Telephone Expenses - Mobile	1,993.07
				TOTAL: 96,434.45

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
304010000		MOOE	Other Maintenance and Operating Expenses	(96,434.45)
				TOTAL: (96,434.45)

Prepared by


EDUARDO D. CABRERA II

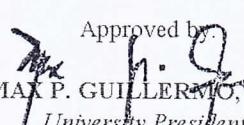
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA

Director for Finance

Approved by:


 MAX P. GUILLENMO, Ph.D.
 University President

Department: State Universities and Colleges (SUCs)
 Agency: Tarlac Agricultural University (TAU)
 Address: Camiling, Tarlac

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-028

Dated: December 4, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
 Legal Basis: Republic Act 10964 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		PS	Collective Negotiation Agreement Incentive-Civilian	111,163.89
200010000		PS	Collective Negotiation Agreement Incentive-Civilian	309,947.23
301000000		PS	Collective Negotiation Agreement Incentive-Civilian	2,898,947.88
302010000		PS	Collective Negotiation Agreement Incentive-Civilian	481,466.87
303010000		PS	Collective Negotiation Agreement Incentive-Civilian	1,041,036.49
304010000		PS	Collective Negotiation Agreement Incentive-Civilian	828,521.74
TOTAL:				5,671,084.10

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000		MOOE	Travelling Expenses	111,163.89
200010000		MOOE	Traveling Expenses	173,158.00
200010000		MOOE	Office Supplies	18,620.00
200010000		MOOE	Other Supplies and Materials Expenses	52,435.00
200010000		MOOE	Water Expenses	2,734.23
200010000		MOOE	Repairs and Maintenance	63,000.00
301000000		MOOE	Traveling Expenses	2,008,840.72
301000000		MOOE	Office Supplies	364,859.10
301000000		MOOE	Water Expenses	16,139.63
301000000		MOOE	Repairs and Maintenance	509,108.43
302010000		MOOE	Traveling Expenses	67,000.00
302010000		MOOE	Office Supplies	49,900.00
302010000		MOOE	Other Supplies and Materials Expenses	62,955.00
302010000		MOOE	Water Expenses	1,611.87
302010000		MOOE	Repairs and Maintenance	300,000.00
303010000		MOOE	Traveling Expenses	457,127.50
303010000		MOOE	Office Supplies	185,350.00
303010000		MOOE	Other Supplies and Materials Expenses	155,335.28
303010000		MOOE	Water Expenses	4,223.71
303010000		MOOE	Repairs and Maintenance	239,000.00
304010000		MOOE	Traveling Expenses	95,636.50
304010000		MOOE	Office Supplies	138,102.75
304010000		MOOE	Other Supplies and Materials Expenses	210,946.91
304010000		MOOE	Water Expenses	5,835.58
304010000		MOOE	Repairs and Maintenance	378,000.00
TOTAL:				5,671,084.10

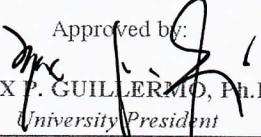
Prepared by:


 EDUARDO D. CABRERA II
Budget Officer

Recommended by:


 DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:


 MAX P. GUILLERMO, Ph.D.
University President

Department/Agency: State Universities and Colleges / Tarlac Agricultural University
 Funding Source: General Appropriations Act (GAA)

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 12,589,595.61 is available and not yet obligated as of October 2018, considering that the original purposes have already been undertaken in the early part of FY 2018.

FROM - MOOE		
P/A/P		AMOUNT (in pesos)
CODE	DESCRIPTION	OBJECT OF EXPENDITURE
100010000		Travelling Expenses - Local (2,162,362.60)
100010000		Other Supplies and Materials Expenses (583,192.30)
100010000		Repairs and Maintenance-Buildings and Other Structures - Building (1,191,150.00)
100010000		Water Expenses (8,692.18)
100010000		Electricity Expenses (664,828.96)
100010000		Telephone Expenses - Mobile (769,675.49)
100010000		Other Professional Services (90,869.88)
100010000		Taxes, Duties and Licenses (490,696.90)
100010000		Advertising Expenses (51,350.00)
100010000		Printing and Publication Expenses (54,000.00)
100010000		Membership Dues and Contributions to Organizations (12,000.00)
100010000		Subscription Expenses (31,678.71)
200010000		Office Supplies Expenses (62,220.00)
200010000		Other Supplies and Materials Expenses (49,504.50)
200010000		Other Maintenance and Operating Expenses (224,818.93)
301000000		Other Professional Services (218,092.06)
301000000		Printing and Publication Expenses (93,000.00)
301000000		Other Supplies and Materials Expenses (1,330,876.01)
301000000		Repairs and Maintenance-Buildings and Other Structures - Building (3,769,891.57)
302010000		Other Maintenance and Operating Expenses (184,720.68)
303010000		Other Supplies and Materials Expenses (173,168.97)
303010000		Subscription Expenses (3,384.00)
303010000		Other Maintenance and Operating Expenses (96,434.45)
304010000		Other Supplies and Materials Expenses (173,168.97)
304010000		Subscription Expenses (3,384.00)
304010000		Other Maintenance and Operating Expenses (96,434.45)
TOTAL		(12,589,595.61)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

TO - MOOE		
P/A/P		AMOUNT (in pesos)
CODE	DESCRIPTION	OBJECT OF EXPENDITURE
100010000		Training Expenses 684,297.62
100010000		Office Supplies Expenses 35,076.10
100010000		Accountable Forms Expenses 14,640.00
100010000		Medical, Dental and Laboratory Supplies Expenses 87,075.00
100010000		Fuel, Oil and Lubricants Expenses 205,214.57
100010000		Semi-Expendable Expenses - Office Equipment 36,040.00
100010000		Semi-Expendable Expenses - Information and Communications Technology 186,794.00
100010000		Semi-Expendable Expenses - Communications Equipment 700.00
100010000		Semi-Expendable Expenses - Disaster Response and Rescue Equipment 36,250.00
100010000		Semi-Expendable Expenses - Medical Equipment 3,900.00
100010000		Semi-Expendable Expenses - Agricultural and Forestry Equipment 757.70
100010000		Semi-Expendable Expenses - Other Machinery and Equipment 21,300.00

e J

100010000	Semi-Expendable Expenses - Furniture and Fixtures	62,990.00
100010000	Semi-Expendable Expenses - Books	7,925.00
100010000	Telephone Expenses - Landline	16,588.14
100010000	Internet Subscription Expenses	514,497.66
100010000	Cable, Satellite, Telegraph and Radio Expenses	11,400.00
100010000	Extraordinary and Miscellaneous Expenses	50,000.00
100010000	Drugs and Medicines Expenses	580,515.00
100010000	Semi-Expendable Expenses - Agricultural and Forestry Equipment	2,677.30
100010000	Repairs and Maintenance - Water Supply Systems	7,000.00
100010000	Repairs and Maintenance - Other Infrastructure Assets	1,330.00
100010000	Repairs and Maintenance - Other Structures	270,324.00
100010000	Repairs and Maintenance - Office Equipment	13,721.00
100010000	Repairs and Maintenance - ICT Equipment	16,900.00
100010000	Repairs and Maintenance - Marine and Fishery Equipment	8,480.00
100010000	Repairs and Maintenance - Other Machinery and Equipment	15,400.00
100010000	Repairs and Maintenance - Motor Vehicles	332,705.04
100010000	Repairs and Maintenance-Furniture and Fixtures	2,000.00
100010000	Fidelity Bond Premiums	223,882.50
100010000	Insurance Expenses	65,514.12
100010000	Representation Expenses	14,007.00
100010000	Donations	10,700.00
100010000	Other Maintenance and Operating Expenses	2,569,895.27
200010000	Training Expenses	6,000.00
200010000	Semi-Expendable Expenses - Other Machinery and Equipment	62,220.00
200010000	Semi-Expendable Expenses - Information and Communications Te	7,450.00
200010000	Semi-Expendable Furniture, Fixtures and Books Expenses - Furnitu	42,054.50
200010000	Fuel, Oil and Lubricants Expenses	22,954.11
200010000	Electricity Expenses	195,864.82
301000000	Training Expenses	218,092.06
301000000	Rents-Motor Vehicles	19,000.00
301000000	Membership Dues and Contributions to Organizations	74,000.00
301000000	Medical, Dental and Laboratory Supplies Expenses	10,450.42
301000000	Fuel, Oil and Lubricants Expenses	111,528.14
301000000	Semi-Expendable Expenses - Office Equipment	24,200.00
301000000	Semi-Expendable Expenses - Information and Communications Te	72,420.00
301000000	Semi-Expendable Expenses - Agricultural and Forestry Equipment	8,000.00
301000000	Semi-Expendable Expenses - Printing Equipment	13,500.00
301000000	Semi-Expendable Expenses - Sports Equipment	239,015.00
301000000	Semi-Expendable Expenses - Technical and Scientific Equipment	69,615.50
301000000	Semi-Expendable Expenses - Other Machinery and Equipment	54,422.00
301000000	Semi-Expendable Expenses - Furniture and Fixtures	170,144.40
301000000	Semi-Expendable Expenses - Books	557,580.55
301000000	Electricity Expenses	492,011.59
301000000	Repairs and Maintenance - Other Structures	279,799.00
301000000	Repairs and Maintenance - Office Equipment	960.00
301000000	Repairs and Maintenance - Motor Vehicles	46,596.00
301000000	Repairs and Maintenance - Furniture and Fixture	1,550.00
301000000	Repairs and Maintenance-Other Property, Plant and Equipment	4,200.00
301000000	Insurance Expenses	1,092,968.73
301000000	Representation Expenses	104,370.00
301000000	Other Maintenance and Operating Expenses	1,747,436.25
302010000	Electricity Expenses	184,720.68
303010000	Medical, Dental and Laboratory Supplies Expenses	43,220.00
303010000	Fuel, Oil and Lubricants Expenses	22,540.97
303010000	Agricultural and Marine Supplies Expenses	765.00
303010000	Semi-Expendable Expenses - Office Equipment	9,650.00
303010000	Semi-Expendable Expenses - Information and Communications Te	63,970.00
303010000	Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
303010000	Representation Expenses	3,384.00
303010000	Electricity Expenses	94,441.38

✓ ✓

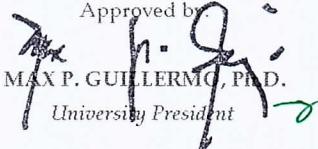
303010000		Telephone Expenses - Mobile	1,993.07
304010000		Medical, Dental and Laboratory Supplies Expenses	43,220.00
304010000		Fuel, Oil and Lubricants Expenses	22,540.97
304010000		Agricultural and Marine Supplies Expenses	765.00
304010000		Semi-Expendable Expenses - Office Equipment	9,650.00
304010000		Semi-Expendable Expenses - Information and Communications Te	63,970.00
304010000		Semi-Expendable Expenses - Other Machinery and Equipment	33,023.00
304010000		Representation Expenses	3,384.00
304010000		Electricity Expenses	94,441.38
304010000		Telephone Expenses - Mobile	1,993.07
TOTAL			12,589,595.62

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


DANTE A. REVAMONTE, CPA, MBA
Director for Finance


Approved by:
MAX P. GUILLERMO, PH.D.
University President

Department/Agency: State Universities and Colleges / Tarlac Agricultural University
 Funding Source: General Appropriations Act (GAA)

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 5,671,084.10 is available and not yet obligated as of November 2018, considering that the original purposes have already been undertaken in the early part of FY 2018.

FROM - MOOE		
P/A/P		AMOUNT (in pesos)
CODE	DESCRIPTION	OBJECT OF EXPENDITURE
100010000		Travelling Expenses (111,163.89)
200010000		Traveling Expenses (173,158.00)
200010000		Office Supplies (18,620.00)
200010000		Other Supplies and Materials Expenses (52,435.00)
200010000		Water Expenses (2,734.23)
200010000		Repairs and Maintenance (63,000.00)
301000000		Traveling Expenses (2,008,840.72)
301000000		Office Supplies (364,859.10)
301000000		Water Expenses (16,139.63)
301000000		Repairs and Maintenance (509,108.43)
302010000		Traveling Expenses (67,000.00)
302010000		Office Supplies (49,900.00)
302010000		Other Supplies and Materials Expenses (62,955.00)
302010000		Water Expenses (1,611.87)
302010000		Repairs and Maintenance (300,000.00)
303010000		Traveling Expenses (457,127.50)
303010000		Office Supplies (185,350.00)
303010000		Other Supplies and Materials Expenses (155,335.28)
303010000		Water Expenses (4,223.71)
303010000		Repairs and Maintenance (239,000.00)
304010000		Traveling Expenses (95,636.50)
304010000		Office Supplies (138,102.75)
304010000		Other Supplies and Materials Expenses (210,946.91)
304010000		Water Expenses (5,835.58)
304010000		Repairs and Maintenance (378,000.00)
TOTAL		(5,671,084.10)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

TO - PS		
P/A/P		AMOUNT (in pesos)
CODE	DESCRIPTION	OBJECT OF EXPENDITURE
100010000		Collective Negotiation Agreement Incentive-Civilian 111,163.89
200010000		Collective Negotiation Agreement Incentive-Civilian 309,947.23
301000000		Collective Negotiation Agreement Incentive-Civilian 2,898,947.88
302010000		Collective Negotiation Agreement Incentive-Civilian 481,466.87
303010000		Collective Negotiation Agreement Incentive-Civilian 1,041,036.49
304010000		Collective Negotiation Agreement Incentive-Civilian 828,521.74
TOTAL		5,671,084.10

Prepared by:


EDUARDO D. CABRERA II
Budget Officer

Recommended by:


DANTE A. REVAMONTE, CPA, MBA
Director for Finance

Approved by:

MAX H. GUILLERMO, P.I.B.
University President