

BUDGET AT A GLANCE

(Taka in Crore)

| Description | Budget 2022-23 | Revised 2021-22 | Budget 2021-22 | Actual 2020-21 |
|--|-------------------|--------------------|-------------------|-------------------|
| Revenue and Foreign Grants | | | | |
| Revenues (Statement I) | 4,33,000 | 3,89,000 | 3,89,000 | 3,28,665 |
| Tax Revenue | 3,88,000 | 3,46,000 | 3,46,000 | 2,69,803 |
| NBR Tax Revenue | 3,70,000 | 3,30,000 | 3,30,000 | 2,63,886 |
| Non-NBR Tax Revenue | 18,000 | 16,000 | 16,000 | 5,917 |
| Non-Tax Revenue | 45,000 | 43,000 | 43,000 | 58,862 |
| Foreign Grants/1 (Statement V) | 3,271 | 3,192 | 3,490 | 2,348 |
| Total : | 4,36,271 | 3,92,192 | 3,92,490 | 3,31,013 |
| Expenditure | | | | |
| Operating Expenditure | 4,11,406 | 3,66,627 | 3,61,500 | 2,85,830 |
| Recurrent Expenditure (Statement III) | 3,73,242 | 3,40,572 | 3,28,840 | 2,65,893 |
| of which Interest | 79,530 | 71,213 | 68,213 | 70,606 |
| Domestic Interest | 73,175 | 65,000 | 62,000 | 66,319 |
| Foreign Interest | 7,200 | 6,244 | 6,589 | 4,287 |
| Capital Expenditure/2 (Statement IV) | 38,164 | 26,056 | 32,660 | 19,937 |
| Net Outlay for Food Account Operation/3 (Statement VIII) | 540 | 136 | 597 | 4,246 |
| Loans & Advances (Net)/4 (Statement VIA) | 6,501 | 4,789 | 4,506 | 593 |
| Development Expenditure | 2,59,617 | 2,21,948 | 2,37,078 | 1,69,491 |
| Scheme/5 (Statement X) | 3,155 | 3,040 | 3,176 | 2,721 |
| Non-ADP Special Project (Statement VIA) | 7,721 | 6,336 | 5,990 | 4,108 |
| Annual Development Programme/6 (Statement IX) | 2,46,066 | 2,09,977 | 2,25,324 | 1,60,495 |
| Non-ADP FFW and Transfer/7 (Statement X) | 2,675 | 2,595 | 2,588 | 2,166 |
| Total - Expenditure : | 6,78,064 | 5,93,500 | 6,03,681 | 4,60,160 |
| Overall Deficit (Including Grants) : | - 2,41,793 | - 2,01,308 | - 2,11,191 | - 1,29,147 |
| (In percent of GDP) : | - 5.4 | - 5.1 | - 6.1 | - 4.1 |
| Overall Deficit (Excluding Grants) : | - 2,45,064 | - 2,04,500 | - 2,14,681 | - 1,31,495 |
| (In percent of GDP) : | - 5.5 | - 5.1 | - 6.2 | - 4.1 |
| Financing | | | | |
| Foreign Borrowing-Net | 95,458 | 77,020 | 97,738 | 45,708 |
| Foreign Borrowing (Statement V) | 1,12,458 | 91,812 | 1,12,188 | 57,726 |
| Foreign Debt Repayment (Statement IX) | - 17,000 | - 14,792 | - 14,450 | - 12,018 |
| Domestic Borrowing (Statement VIB) | 1,46,335 | 1,24,288 | 1,13,453 | 82,586 |
| Borrowing from Banking System (Net) | 1,06,334 | 87,287 | 76,452 | 32,673 |
| Long-Term Debt (Net) | 68,192 | 62,435 | 51,600 | 50,692 |
| Short-Term Debt (Net) | 38,142 | 24,852 | 24,852 | - 18,019 |

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| Non-Bank Borrowing (Net) | 40,001 | 37,001 | 37,001 | 49,913 |
| National Savings Schemes (Net) | 35,000 | 32,000 | 32,000 | 43,040 |
| Others (Net)/8 (Statement VII) | 5,001 | 5,001 | 5,001 | 6,873 |
| Total - Financing : | 2,41,793 | 2,01,308 | 2,11,191 | 1,28,294 |
| Memorandum Item : GDP | 44,49,959 | 39,76,462 | 34,56,040 | 31,71,800 |

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
5. Including Self Financed Tk. 7,104 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) and bidders financing supported financing Tk. 2,833 crore total size of the Annual Development Program stands at Tk. 2,56,003 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category ;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.
8. As per GDP, 2005-06 has been considered as the base year for the actual account of FY2020-21 and the original budget of FY2021-22, while 2015-16 has been considered as the base year for the revised budget of FY2021-22 and the budget of FY2022-23.