

# Matiks Performance Insights Report

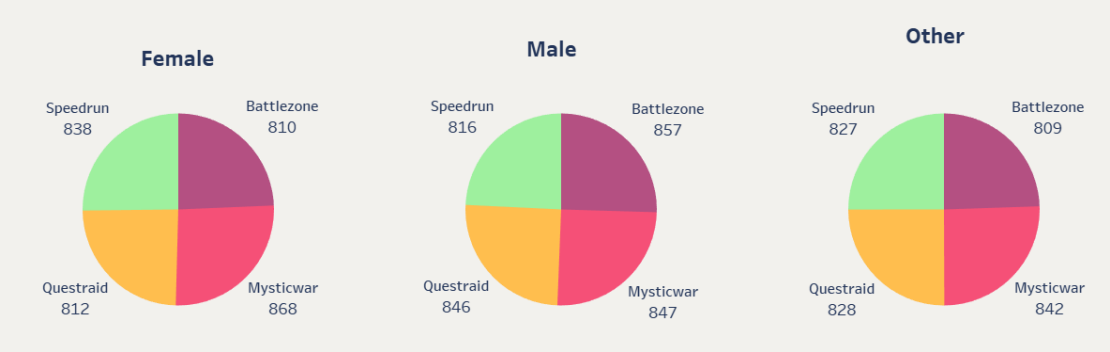
May 23 – May 25

Dataset Size: 10,000 Users

## What's Working

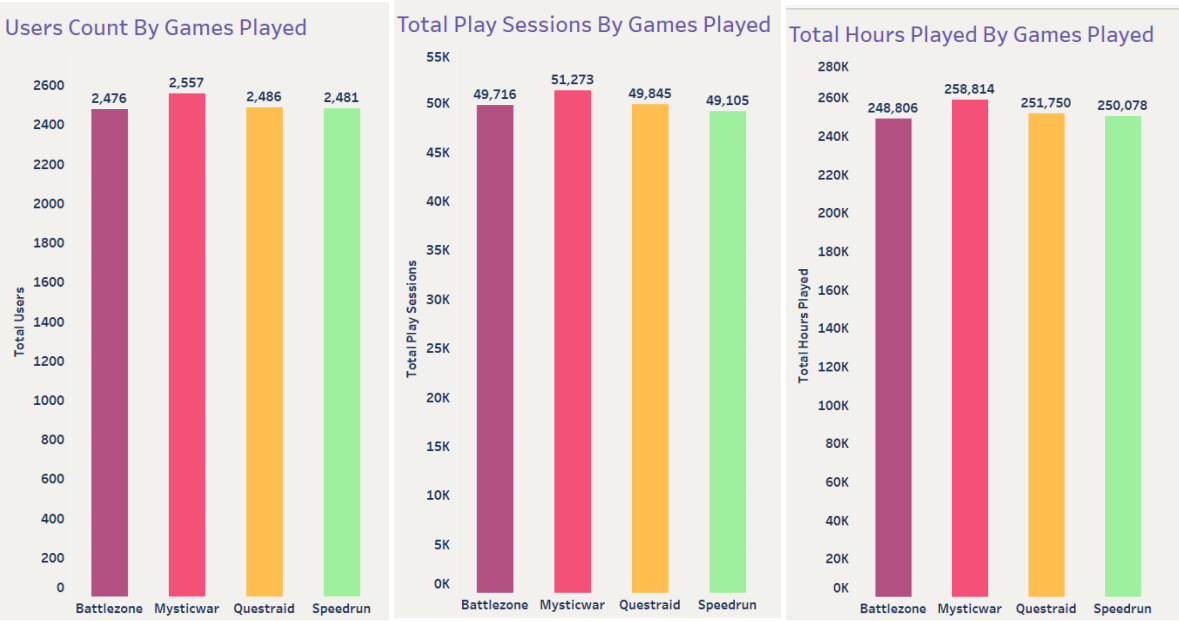
### 1. User Behaviour

- **Balanced Engagement Across Demographics:** All genders show nearly equal engagement across all four game titles, with no significant difference in play sessions or total hours played.
- **Device Diversity:** Players are evenly spread across PC, Console, and Mobile — indicating broad platform compatibility and accessibility.



### 2. Game Performance

- **Top Game: Mysticwar**  
Mysticwar leads in total play sessions and average hours played per user, but Questraid, Speedrun, and Battlezone follow closely — showing strong engagement across all titles.



### 3. Referral Channels

- Users come from various referral sources (Organic, Ads, Friend, Social Media) without major variance in volume. However, Organic and Ads bring higher total revenue than Friend or Social.

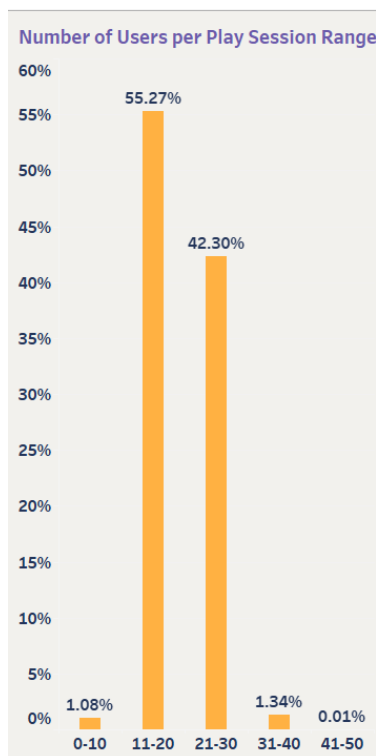
### 4. Revenue Metrics (For Entire Duration)

- **Average Revenue per User (ARPU):** \$50.2
  - **Average In-Game Purchase Value:** \$10
  - **Total Revenue Generated:** \$501,774
  - **Top Revenue Contributor:** Users with **Premium Subscription Tier** contributed the most (~\$129.4K)
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## ✖ What's Not Working

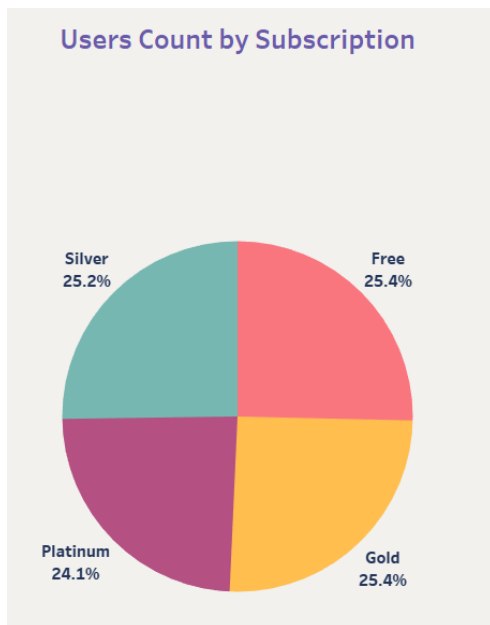
### 1. Low User Session Volume

- **Average Play Sessions per User:** 20
- **Session Distribution:**
  - 97% of users have between **11 to 30 sessions**
  - Only **1.35% exceed 30 sessions**
    - Indicates weak long-term engagement or possible churn after early usage.



## 2. Low Conversion to Paid Tiers

- 25% of users are still on the Free plan despite significant in-game time.
  - Suggests room to improve upselling and highlight benefits of paid subscriptions.

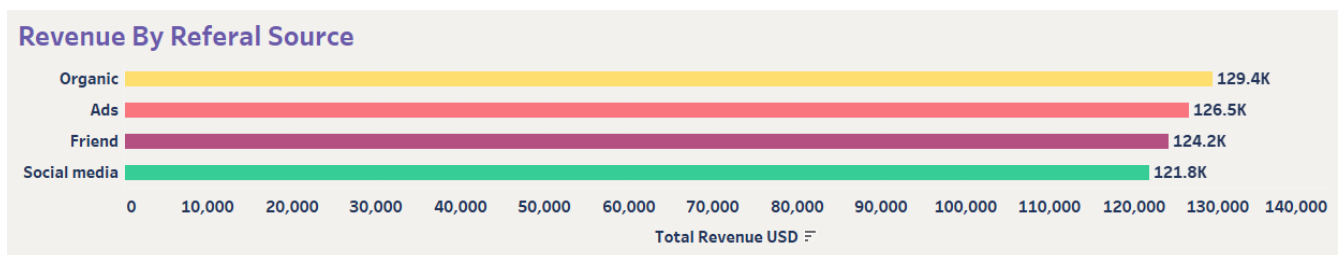


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## Opportunities to Leverage

### 1. Referral Campaign Optimization

- **Friend referral** source brought in \$124K in revenue.
  - Introduce **in-game rewards or coupons** when users invite others. Amplify what's already working.



### 2. Social Play Mechanics


- Add **“Friend Online” notifications** to encourage real-time engagement and multiplayer sessions.
  - Expected to improve play frequency and session length.

### 3. Upselling Free Users

- Target the 25% user base still on the Free plan with gamified incentives.

- Like **Discounts on first purchase** for free-tier users.

#### 4. Re-engagement Campaigns

- Trigger **push/email campaigns** for users showing declining session counts or who haven't logged in recently.
-  **Summary KPIs**

Metric	Value
Total Users	10,000
ARPU	\$50.2
Average Session Count/User	20
Total Revenue	\$501,774
% Free Tier Users	25%
Top Game (Sessions)	Mysticwar
Most Used Device	Console (~34%)

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#### Tableau Dashboard Overview

To bring the analysis to life, two interactive dashboards were created in Tableau Public:  
**Revenue Dashboard** and **User Analytics Dashboard**.

Dashboard Link :-

<https://public.tableau.com/app/profile/jayesh.wagh3436/viz/UserAnalyticsRevenueDashboard/AnalysisDashboard>

#### Dashboards Overview

##### 1. Revenue Dashboard

**Location:** Revenue Dashboard tab in Tableau

**Purpose:** Displays revenue trends, ARPU, and breakdowns by device type, game title, and subscription level.

**Components:**

- **KPI Tiles:** Total Revenue, Avg Purchase Value, Avg Rev. per User & Session
  - **Bar Charts:** Revenue by Year & Month
  - **Pie Charts:**
    - Revenue by Game
    - Revenue by Device Type (PC, Console, Mobile)
    - Revenue by Subscription (Free, Silver, Gold, Platinum)
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## 2. User Analytics Dashboard

**Location:** Analysis Dashboard tab in Tableau

**Purpose:** Highlights user activity, session behavior, acquisition sources, and segment breakdowns.

### Components:

- **KPI Tiles:** Total Users, Active Users (Last 30 Days), Sessions/User
  - **Session Distribution:** Play session frequency ranges
  - **Trend Chart:** Monthly new user acquisitions
  - **Pie Charts:**
    - Users by Game Played
    - Users by Subscription Type
    - Users by Referral Source (Organic, Ads, Friend, Social Media)
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### How to Use the Dashboard (on Tableau Public)

- **Filters Available:** Use dropdowns to filter by year, gender, and activity window.
- **Navigation Buttons:** Click "Revenue" or "Analysis" on the top-right to switch dashboards.
- **Hover to Explore:** Hover over charts to see detailed tooltips and metrics.
- **Compare Segments:** Use pie charts to compare performance and user base across games, devices, subscriptions, and referral sources.

Thank You