

BUSINESS HELPLINE GROUP LIMITED  
ESTIMATED TIME COSTS

The total amount being sought in relation to matters which are to be dealt with by Business Helpline Group Limited is £17,765.00 for 114.50 hours at an average hourly rate of £155.15.

| SUMMARY OF ESTIMATED COSTS AND EXPENSES                     |                        |                       |                    |
|---|------------------------|-----------------------|--------------------|
| Aberdeen House Care Limited                                 |                        |                       |                    |
| Classification of Work                                      | Estimated Time (Hours) | Estimated Hourly Rate | Total Cost         |
| <b>Administration &amp; Planning:</b>                       | <b>34.50</b>           | <b>£ 127.39</b>       | <b>£ 4,395.00</b>  |
| Administrative Set Up                                       | 1.00                   | £ 125.00              | £ 125.00           |
| Strategy /3 Mthly Reviews                                   | 6.25                   | £ 154.00              | £ 962.50           |
| Cashiering  | 0.00                   | £ -                   | £ -                |
| Case Planning   | 4.00                   | £ 210.00              | £ 840.00           |
| Progress Reports & Final Reports                            | 4.75                   | £ 168.95              | £ 802.50           |
| Creditors   | 18.50                  | £ 90.00               | £ 1,665.00         |
|   |                        |                       |                    |
| <b>Investigations :</b>                                     | <b>42.50</b>           | <b>£ 163.29</b>       | <b>£ 6,940.00</b>  |
| Analysis of Company Records                                 | 9.50                   | £ 95.79               | £ 910.00           |
| SIP 2 Review  | 16.00                  | £ 125.00              | £ 2,000.00         |
| Directors conduct Reports                                   | 13.00                  | £ 260.00              | £ 3,380.00         |
| Inter-Company Loans (5)                                     | 4.00                   | £ 169.17              | £ 650.00           |
|   |                        |                       |                    |
| <b>Realisation of Assets:</b>                               | <b>5.50</b>            | <b>£ 210.00</b>       | <b>£ 1,155.00</b>  |
| Chattel Assets & Recovery                                   | 0.00                   | £ -                   | £ -                |
| Book Debts  | 0.00                   | £ -                   | £ -                |
| Directors Loan Account                                      | 2.00                   | £ 141.66              | £ 325.00           |
| Antecedent Transactions                                     | 3.50                   | £ 237.14              | £ 830.00           |
| Cash at Bank  | 0.00                   | £ -                   | £ -                |
|   |                        |                       |                    |
| <b>Trading</b>  | <b>Not Applicable</b>  |                       |                    |
|   |                        |                       |                    |
| <b>Creditor Comms &amp; Claims :</b>                        | <b>32.00</b>           | <b>£ 164.84</b>       | <b>£ 5,275.00</b>  |
| Preferential & Unsecured Claims (excluding employee claims) | 13.50                  | £ 116.67              | £ 1,575.00         |
| Employees   | 0.00                   | £ -                   | £ -                |
| Communications and Reports                                  | 18.50                  | £ 200.00              | £ 3,700.00         |
| Retention of Title Claims                                   | 0.00                   | £ -                   | £ -                |
| Distributions   | 0.00                   | £ -                   | £ -                |
| Other matters (specify)                                     | 0.00                   | £ -                   | £ -                |
|   |                        |                       |                    |
| <b>TOTALS</b>   | <b>114.50</b>          | <b>£ 155.15</b>       | <b>£ 17,765.00</b> |