

Receitas

1.92M

Despesas

1.15M

Margem de Lucro

39.96%

Top segments

When is Valor more likely to be ?

Data Science Academy

LAB 07 - Análise Financeira

2019

2022

We found 7 segments and ranked them by Average of Valor and population size. Select a segment to see more details.

Average of Valor
Population count

1.43K

Segment 1

1.43K

36

1.43K

Segment 2

1.43K

36

1.71K

Segment 3

1.71K

36

1.91K

Segment 4

1.91K

36

1.94K

Segment 5

1.94K

36

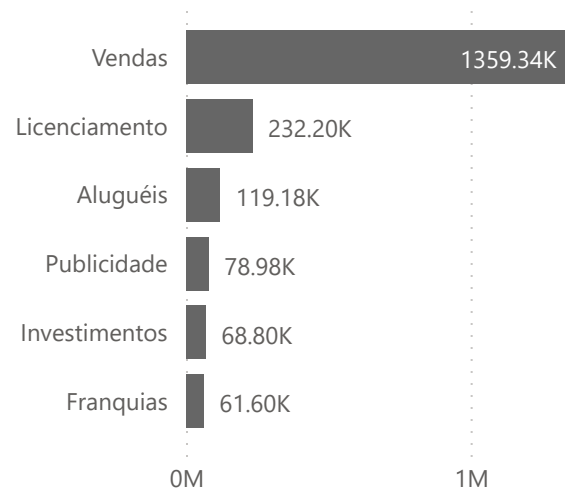
2.19K

Segment 6

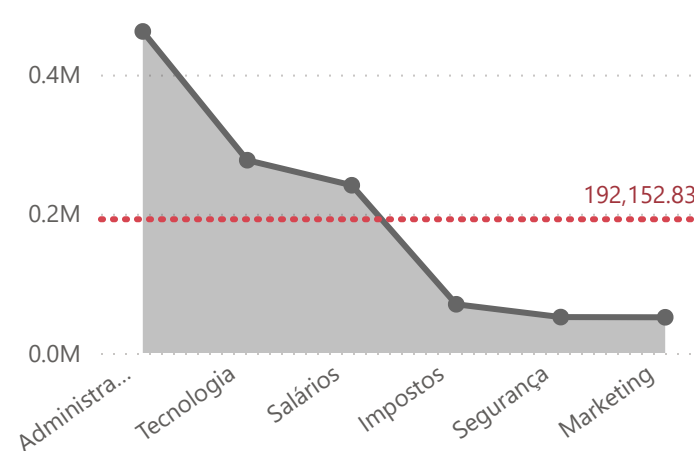
2.19K

36

Receitas por Componente



Despesas por Componente



Tipo	2019	2020	2022	Total
Despesas	287,500.00	370,417.00	495,000.00	1,152,917.00
Administrativo	132,000.00	150,000.00	180,000.00	462,000.00
Impostos	12,000.00	21,000.00	37,000.00	70,000.00
Marketing	16,500.00	16,317.00	18,500.00	51,317.00
Salários	40,000.00	77,000.00	124,000.00	241,000.00
Segurança	13,000.00	15,100.00	23,500.00	51,600.00
Tecnologia	74,000.00	91,000.00	112,000.00	277,000.00
Receitas	560,462.00	603,689.00	755,938.00	1,920,089.00
Aluguéis	14,175.00	45,000.00	60,000.00	119,175.00
Franquias	25,000.00	20,000.00	16,600.00	61,600.00
Investimentos	20,500.00	20,900.00	27,400.00	68,800.00
Licenciamento	62,000.00	84,200.00	86,000.00	232,200.00
Total	847,962.00	974,106.00	1,250,938.00	3,073,006.00