

### **Home Depot**

# Professional Services Engagement Roadmap Unbundled Price Estimates

#### Summary

Technical Account Management 3-year extension	\$187,500	
Professional Services Engagements	Range from \$65,000 Services, \$20,000 T&E	
	to \$90,000 Services, \$27,000 T&E	
Training	\$39,000	

**Total** 

Range from \$311,500 to \$343,500 - with T&E

**High-End Estimate** 

#### **Technical Account Management**

The Home Depot is due to complete its current Puppet Technical Account Management (TAM) engagement in September 2017. The current list price is \$65,000 per year. With a 3-year TAM renewal, we will lock in TAM pricing of \$62,500 per year. You will only pay \$187,500 for the 3-year TAM engagement. Please see detailed information on our TAM program at: https://puppet.com/support-services/customer-support/tam.

#### **Professional Services Engagements**

<u>Resource Level:</u> Advanced Professional Services Engineer - list price is \$275/hour, Home Depot contractual price is \$250/hour.

<u>Duration</u>: This is a rough estimate. A scoping discussion must take place to provide a final, firm quotation. For the purposes of this rough estimate, the engagement length will range from 6.5 to 9 weeks, dependent on scoping call.

Mid-Range Estimate

Recommended engagement ordering is implied below.

Summary

## Professional Services Engagement Focus

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Health Check & Code Review	N/A	2 Weeks	2 Weeks
Upgrade from 2015.3.3 to 2016.4.2	Upgrade Code Manager Migration HA Failover	1 Week	2 Weeks
Code Manager Migration	Migrate from R10K/MCollective-based app deployment workflow to Code Manager. Must account for additional integrations (i.e., ServiceNow).	1 Week	2 Weeks
Paired Programming	Paired programming with 2-3 people at THD.	1 Week	1 Week
System Tuning	N/A	0.5 Week	1 Week
Metrics & Reporting	Result would be metrics (i.e., hostnames/facts). Integration with something like dashboard or Radiator.	1 Week *No dashboard integration	2 Weeks *Includes dashboard integration

Total 6.5 weeks 9 Weeks

Price estimate<sup>1</sup> \$65,000 Services \$90,000 Services \$27,000 T&E



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# **Private Virtual Training:**

\$39,000 (with vouchers applied; as of 6/29/2017, The Home Depot has 11 training vouchers.)

No T&E is included in the estimates below since they are virtual courses.

Course	# Students	# Vouchers Used & Value	Cost
Puppet Fundamentals & Puppet Essentials for Windows	12	4 = \$6,000	\$18,000 (Puppet Fundamentals) + \$6,000 (Puppet Essential for Windows) - \$6,000 = \$18,000
Puppet Practitioner	12	4 = \$6,000	\$18,000 - \$6,000 = <b>\$12,000</b>
Puppet Architect	12	3 = \$3,000	\$12,000 - \$3,000 = <b>\$9,000</b>

Total \$39,000