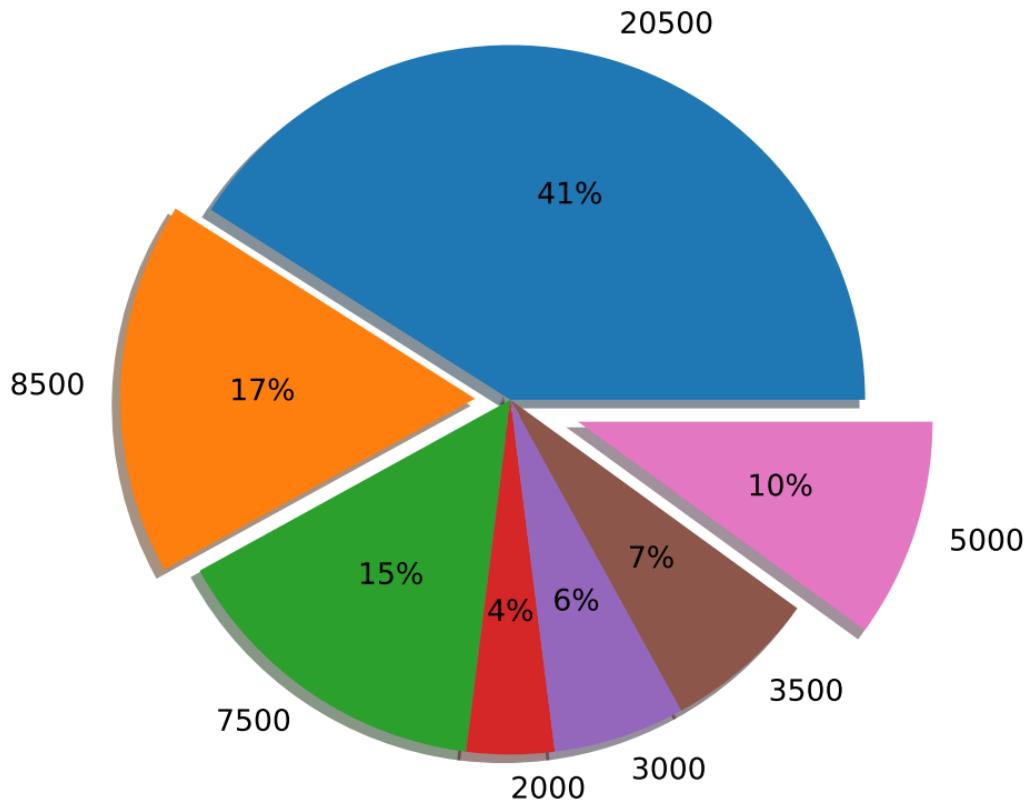


# Budget



Headcount  
Capital  
Facility  
Salary  
Equipment  
Maintenance  
Other