



1st, 2nd
and 3rd
Quarterly
report

Statistics South Africa



stats sa

Department:
Statistics South Africa
REPUBLIC OF SOUTH AFRICA



Content



Strategic overview



Organisational performance



Financial performance



Human resource performance



Strategic risks



stats sa

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REPUBLIC OF SOUTH AFRICA

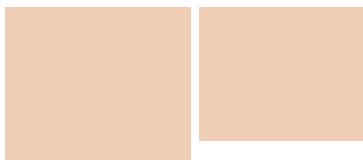
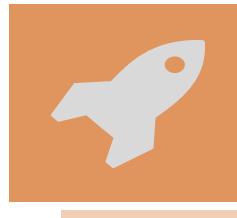


Strategic direction



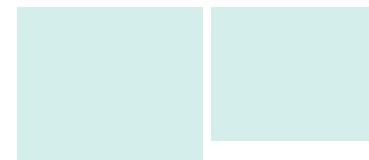
Vision

Improving lives through data ecosystems



Mission

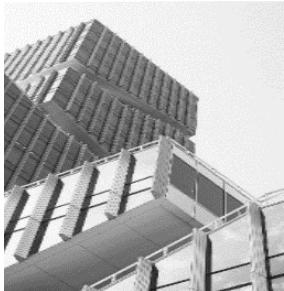
To **transform** the production, coordination and use of statistics through optimisation, innovation and partnerships



Strategic outcomes

- Insightful data
- Agile operating model
- Interconnected statistical systems
- Transformed capabilities

10 Strategic priorities



Insightful data

- Sustain the quality of national indicators
- Explore the use of alternative data sources
- Innovate interactive dissemination platform



Agile Operating Model

- Reposition & strengthen the methodology function
- Modernise and innovate business processes
- Innovate the statistical business and geographic frames



Interconnected statistical system

- Develop a digital business transformation strategy
- Institutionalise SASQAF self-assessment



Transformed capabilities

- Invest in innovative technologies and ICT infrastructure
- Align structure, skills and resources to strategy/redeploy staff

Organisational Performance

Q1

92,3%

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93,7
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Q3

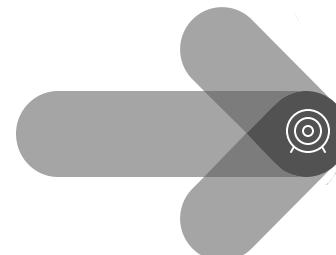
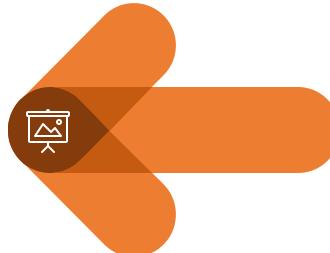
93,3

390 annual targets

Key achievements: Insightful data

Q1

- Published 65 statistical releases
- National Household Travel statistics handed over to Provinces
- Published reweighted CPI



Q3

- Published 68 statistical releases
- Hosted Natural Capital Accounting workshop bringing together key strategic partners in the data ecosystem

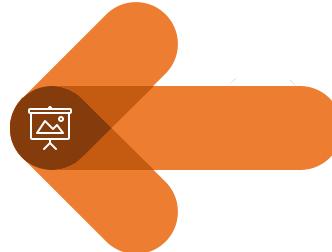
Second Quarter

- Published 66 statistical releases
- Key stakeholder consultations conducted for social statistics surveys (General Household Survey (GHS), Governance, Peace, Security and Justice (GPSJS) & Time Use Survey)

Key achievements: Agile operating model

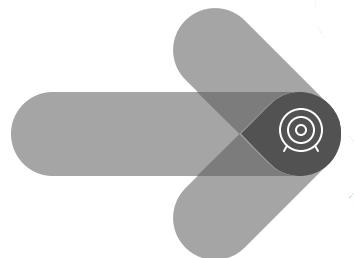
Q1

- Census data collection concluded
- CPI goes digital: tested and adjusted
- IES: planning and preparation concluded



Q3

- PES data collection and verification concluded
- CPI goes digital: roll-out to other provinces commenced
- IES: data collection commenced



Second Quarter

Census 2022 processing
and reporting commence

- Census national debriefing
- PES commenced
- CPI goes digital: Pilot in Limpopo
- IES: launch, recruitment and training

Key achievements: Interconnected statistical system

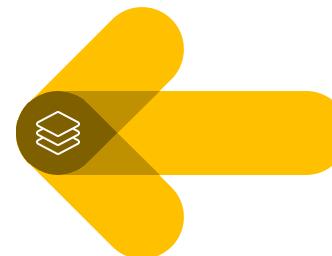
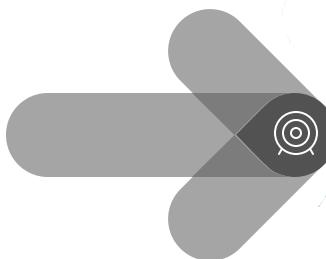
Q1

- Independent SASQAF tool: commenced with training of provincial stakeholders



Q3

- Draft Amendment Bill approved by Cabinet for tabling in Parliament
- Commenced with 17 SDG goal reports



Second Quarter

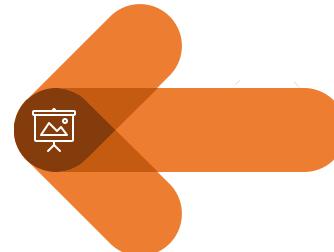
Inception workshop held for
SASQAF

- SASQAF training in North-West
- Hosted statistical agencies from Kenya, Mozambique and Eswatini

Key achievements: Transformed capability

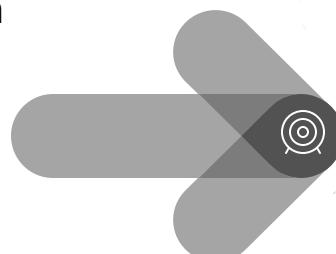
Q1

- Business process management strategy developed
- Enterprise architecture: commenced with establishing technology domains
- Trained PES contract staff in digital devices
- Extension of resources for census 2022



Q3

- Mapping of business processes (core and support areas)
- Gender-based violence programme & Disability Indaba held



Second Quarter

Mapping of business processes (support areas, complaints management)

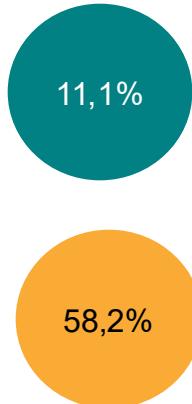
- Trained IES contract staff in digital devices
- SMS strategic alignment sessions held
- Pull-her-up campaign & Men's Indaba held
- Concluded payment of census 2022 staff

Financial performance for 2022/23

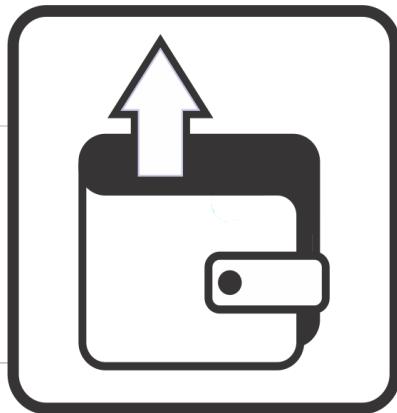
Adjusted baseline allocation for 2022/23

Total allocation:

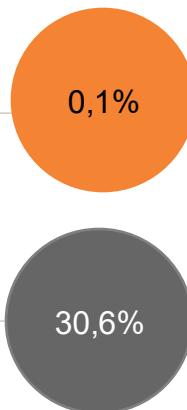
R 2,999 billion



Capital Assets
R 333,696 million



Transfers and subsidies
R 2,2 million



58,2%

Compensation of
employees
R 1,745 billion

Goods and services
R 915,484 million

Additional Census 2022 Funding Requests

Roll over - R194 million approved

Unforeseeable & Unavoidable Expenditure – not approved

Actual Spending as at 31 December 2022



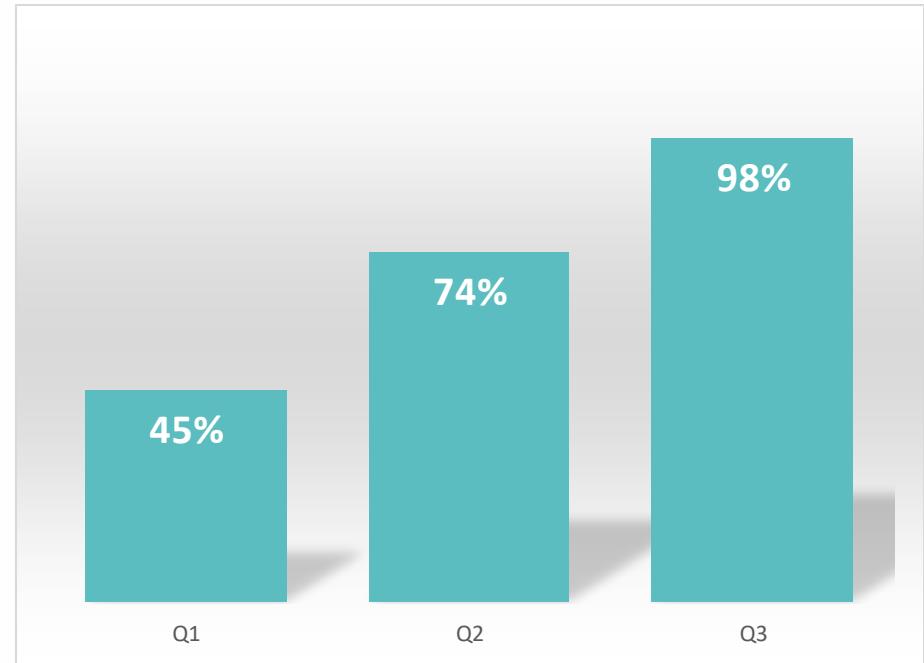
**Expenditure YTD:
98,1%**



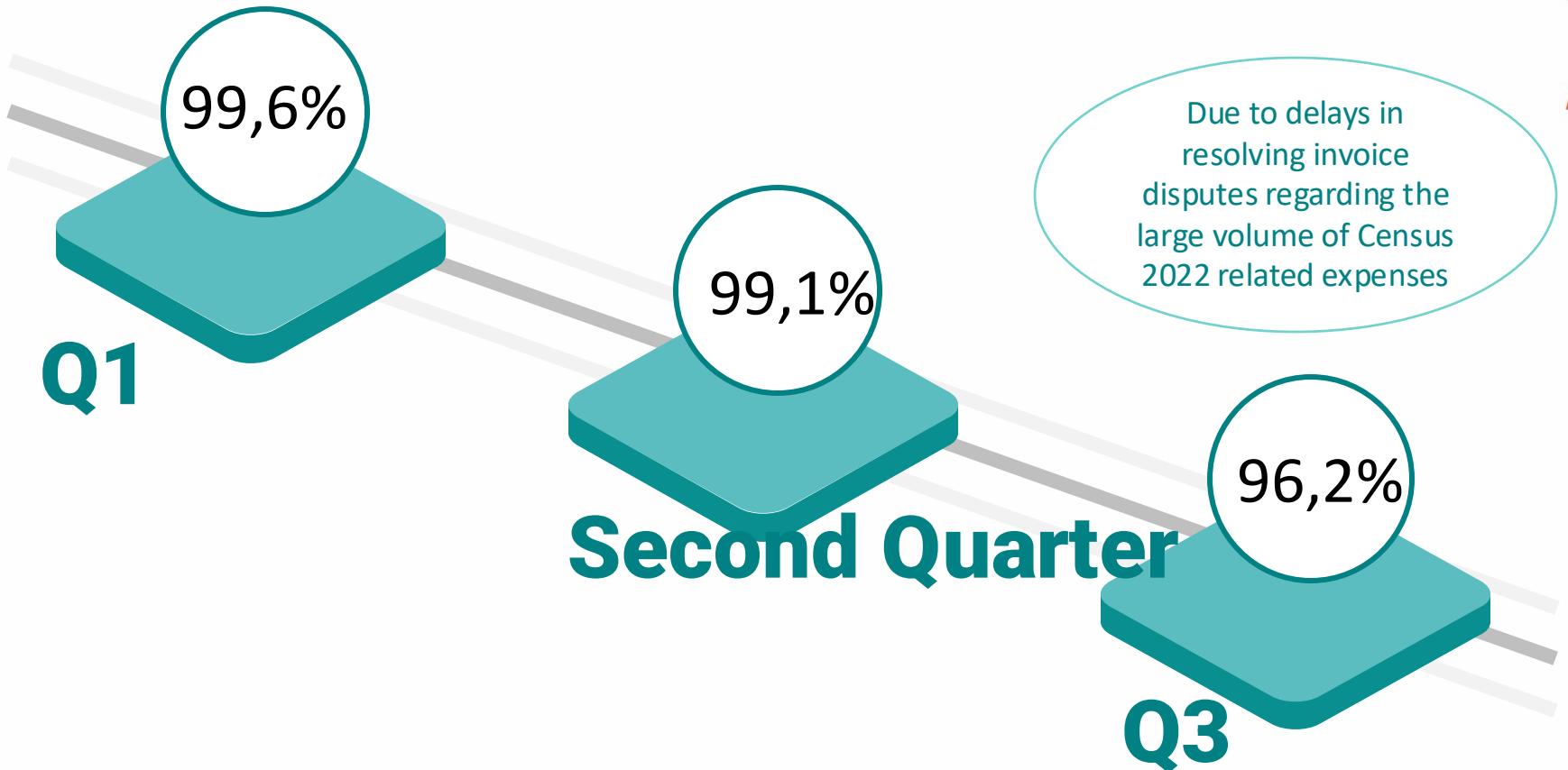
**Over-expenditure
due to the Census
2022 project
extension**



**Stats SA's over-
expenditure will
commence in Q4**

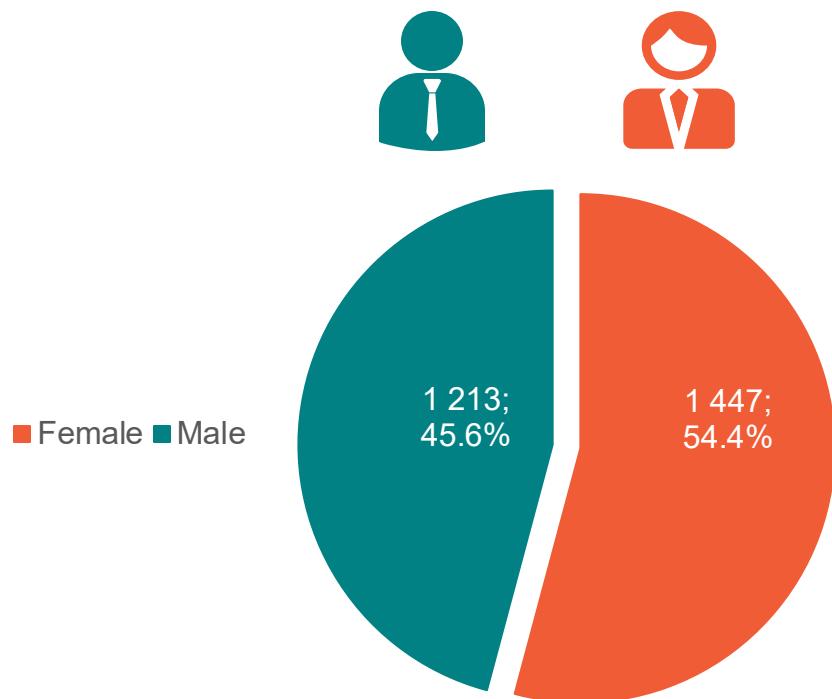


Invoice payments within 30 days



Human Resources as at 31 December 2022

Filled posts by gender:

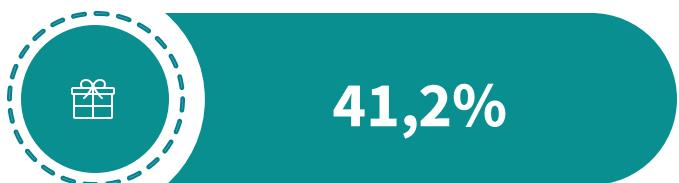


	Stats SA staff	SA *
Female	1 447 staff	51,1%
Male	1 213 staff	48,9%

*Data source: Mid-year Population Estimates:
2022 - Stats SA

Human Resources as at 31 December 2022

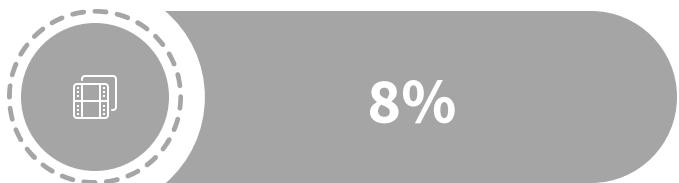
Employment equity profile



Women in SMS
(77 staff members)



People living with disabilities
(33 staff members)



Youth
(208 staff members)



Human Resources as at 31 December 2022

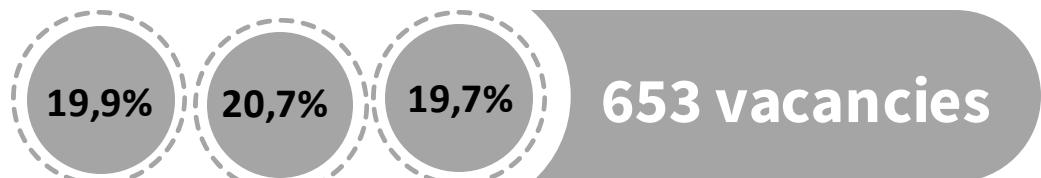
Q1 Second Quarter



Appointments (98)
Promotions (134)



Staff who left Stats SA



Vacancy rate

Strategic risks: 2022/23



Demand

Demand far outweighs supply

Mitigation: Census: baseline for the statistical information system in South Africa
Invest in strategic partnerships

Supply

Discontinued and reduced surveys

Mitigation: Poverty & Inequality – IES received baseline funding
IES to be completed in 2023/24

Various thematic reports on Census 2022
Research alternative data sources



Business Operating Model

Continues to be disrupted especially in household surveys

Mitigation: Modernise the Statistical Value Chain; use of alternative data sources

Resources

High vacancy rate continues (DDGs still acting)

Received additional funding in the ENE for CoE

Mitigation: Reprioritisation, filling of critical vacancies

Reskilling for the new environment

5-Year Strategic Plan: Priorities



DRIVING
LEGISLATIVE
REFORM



SUSTAIN AND PROTECT
THE QUALITY OF
NATIONAL INDICATORS



DRIVE BUSINESS
TRANSFORMATION
AND CHANGE



Ndzi hela kwala!



Statistics South Africa



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