



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

EXCERPTS FROM THE MINUTES OF THE THIRTY-FIRST (31ST) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON OCTOBER 19, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Antonio L. Kalaw, Presiding Officer
S.B. Member Josephine S. Evangelista
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mike Dexter A. Concio
S.B. Member Mark Lester B. Dizon
S.B. Member Cris Dayril B. Bagnes
S.B. Member Arlene P. delos Santos, Liga President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Miko C. Pelegrina, (O.B.)
S.B. Member Jozylyn N. Manansala, SK Fed. President, (O.B.)

Visitors : INSP. Noemi O. Francisco, BFP-LB
SFOS. Rodolfo Ang, BFP-LB
FO1. Josalyn Miguel, BFP-LB

RESOLUTION NO. 2020-172

RESOLUTION APPROVING AND ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2020-13 DATED OCTOBER 13, 2020 ENTITLED "RESOLUTION APPROVING AND ADOPTING THE AMENDED ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF LOS BAÑOS FOR FY 2021."

Author : Councilor Geronimo A. Ciceron

WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of local government units which constitutes the annual slice of the Local Development Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, for budgeting purposes, the AIP constitutes the total resource requirements for the budget year, including the detailed annual allocation of each PPA and the regular operational budget items down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the AIP of the Municipality of Los Baños for FY 2021 was approved and adopted by the Municipal Development Council (MDC) through MDC Resolution No. 05 dated June 26, 2020 and Sangguniang Bayan (SB) through SB Resolution No. 2020-126 dated July 14, 2020;

WHEREAS, during the consolidation of the submitted budget proposals of all offices/units for the ensuing year by the Municipal Budget Office followed by the technical budget consultation conducted by the Local Finance Committee, it was found out that mistakes were committed rendering the respective office budgets inconsistent with the approved AIP;

WHEREAS, mentioned below were the errors seen after detailed scrutiny of the local expenditure program, to wit:

- a) adjustment of Pag-ibig contribution
- b) adjustment of monetization for vacant positions
- c) several regular PPAs were left out
- d) miscalculations in total expenditures (addition and subtraction in the amount of PPAs)
- e) incorrect identification of expenditures (MOOE to CO and vice versa)
- f) transfer of some expenditures from general fund to special accounts

WHEREAS, to rectify the errors, the AIP of the Municipality of Los Baños for FY 2021 was resubmitted to the MDC with modifications for appropriate and immediate action;

WHEREAS, after thorough discussion of the corrections in the AIP, the MDC assented to approve and adopt the Amended Annual Investment Program of the Municipality of Los Baños for FY 2021;

WHEREAS, the MDC agreed further to incorporate changes in the AIP in the Local Development Investment Program 2020-2022 of the Municipality of Los Baños;

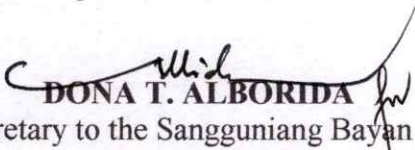
WHEREAS, after careful review and deliberation, the Sangguniang Bayan agreed to approve and adopt the Amended Annual Investment Program of the Municipality of Los Baños for FY 2021;

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded Councilwoman Josephine S. Evangelista and concurred by all other members present;

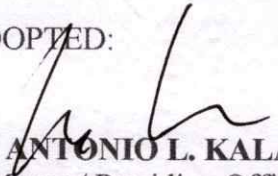
RESOLVED AS IT IS HEREBY RESOLVED, a Resolution approving and adopting Municipal Development Council (MDC) Resolution No. 2020-13 dated October 13, 2020 entitled "Resolution approving and adopting the amended Annual Investment Program of the Municipality of Los Baños for FY 2021."

UNANIMOUSLY APPROVED : October 19, 2020

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. ANTONIO L. KALAW
Vice Mayor / Presiding Officer