



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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EXCERPTS FROM THE MINUTES OF THE EIGHT (8TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON FEBRUARY 25, 2019, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA

Present : Vice Mayor Procopio A. Alipon, Presiding Officer
S.B. Member Norvin L. Tamisin
S.B. Member Josephine Sumangil-Evangelista
S.B. Member Benedicto S. Alborida
S.B. Member Antonio L. Kalaw
S.B. Member Geronimo A. Ciceron
S.B. Member Jay G. Rolusta
S.B. Member Cris Dayril B. Bagnes
S.B. Member Janos S. Lapiz, Liga President
Secretary Dona T. Alborida
Ms. Jellyn S. De Una, LLSA II

Absent : S.B. Member Julius A. Moliñawe (O.B.)
S.B. Member Jozylyn N. Manansala, SK Fed. Pres. (O.B.)

Visitor(s) : None

RESOLUTION NO. 2019-27

RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2019-01 DATED FEBRUARY 5, 2019, ENTITLED "RESOLUTION AMENDING PORTIONS OF RESOLUTION NO. 2018-08 DATED JUNE 11, 2018 RE: RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF LOS BAÑOS FOR CY 2019."

Author : Councilor Jay G. Rolusta

WHEREAS, the AIP of Los Baños was presented and approved on June 11, 2018 using initial estimates of income to fund the LGU's statutory and mandatory obligations;

WHEREAS, on September 20, 2018 the Municipal Development Council passed Resolution No. 2018-12 entitled: Resolution Re-Approving the 20% Municipal Development Fund of the Municipality of Los Baños in the Adjusted Amount of Forty-Four Million Five Hundred Fifty-Three Thousand Nine Hundred Forty-Five and 00/100 (P44,553,945.00) for CY 2019.

WHEREAS, on October 2, 2018 the Municipal Disaster Risk Reduction and Management Council passed Resolution No. 18-07 entitled: Resolution Approving the Revised 5% Municipal Disaster Risk Reduction and Management Fund of the Municipality of Los Baños in the Adjusted Amount of Fifteen Million Six Hundred Seventy-Three Thousand Eight Hundred Sixty-One Pesos and 25/100 (PhP 15,673,861.25) for CY 2019.

WHEREAS, the estimated income for Market and Slaughterhouse were also modified to accommodated the budgetary requirements of both offices;

WHEREAS, the adjustment in estimated income, special purpose appropriations and market and slaughterhouse are illustrated as follows:

General Fund Proper

| Particulars | 2019 Estimate (PhP) |
|---|-----------------------|
| Estimated Income | 314,402,225.00 |
| LESS: Special Purpose Appropriation (SPA) | 60,227,806.25 |
| a. 20% Municipal Development Fund (MDF) | 44,553,945.00 |
| b. 5% Municipal Disaster Risk Reduction and Management (MDRRM) Fund | 15,673,861.25 |
| Salaries, Wages and Other Benefits | 119,566,077.92 |
| Available for Appropriation by all the Offices | 134,608,340.83 |

GF- Market and Slaughterhouse


| Particulars | MARKET 2019 Estimate (PhP) | SLAUGHTERHOUSE 2019 Estimate (PhP) |
|--|-------------------------------|--|
| Estimated Income | 10,090,000.00 | 5,250,000.00 |
| LESS: | | |
| Salaries, Wages & Other Benefits | 2,868,163.41 | 2,316,737.32 |
| Available for Appropriation by the Local Economic Enterprises | 7,221,836.59 | 2,933,262.68 |

NOW, THEREFORE, on motion of Councilor Jay G. Rolusta duly seconded by Councilwoman Josephine S. Evangelista and Councilor Cris Dayril B. Bagnes and approved by the councilors present;


RESOLVED AS IT IS HEREBY RESOLVED, Resolution approving and adopting the MDC Resolution No. 2019-01 dated February 5, 2019, entitled "Resolution amending portions of Resolution No. 2018-08 dated June 11, 2018 re: Resolution approving the Annual Investment Program (AIP) of the Municipality of Los Baños for CY 2019".

UNANIMOUSLY APPROVED : FEBRUARY 25, 2019.

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. PROCORPIO A. ALIPON
Vice Mayor/Presiding Officer