



**EXCERPTS FROM THE MINUTES OF THE THIRTEENTH (13<sup>TH</sup>) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON OCTOBER 17, 2022 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present :	Vice Mayor Josephine Sumangil – Evangelista, Presiding Officer S.B. Member Leren Mae M. Bautista S.B. Member Marlo PJ A. Alipon, S.B. Member Jonathan Bryan S. Siytiap S.B. Member Miko C. Pelegrina S.B. Member Mark Lester B. Dizon S.B. Member Julius A. Molinawe S.B. Member Benedicto S. Alborida S.B. Member Mike Dexter A. Concio S.B. Member Arlene P. delos Santos, Liga President S.B. Member Jozlyn N. Manansala, SK Federation President Ms. Dona T. Alborida, Secretary to the Sangguniang Bayan Ms. Felomina I. Lincallo, LLSO I
Absent :	None
Visitors :	Ms. Jiselle Verecio, Los Baños MMPY Mr. Willy Driz, Brgy. Mayondon, Los Baños, Laguna

**RESOLUTION NO. 2022-172**

**RESOLUTION APPROVING AND ADOPTING THE LOS BAÑOS FEDERATION OF PERSONS WITH DISABILITIES, INC. (LBFPWDI) RESOLUTION NO. 2022-02 DATED AUGUST 19, 2022 ENTITLED “A RESOLUTION ADJUSTING VARIOUS EXPENSE ITEMS ON THE PWD ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2023 FROM THE AMOUNT OF THREE MILLION TWO HUNDRED THIRTY SIX THOUSAND NINE HUNDRED SIXTY THREE PESOS AND 55/100 ONLY (PHP 3,236,963.55) TO THREE MILLION TWO HUNDRED THIRTY FIVE THOUSAND NINE HUNDRED SIXTY EIGHT PESOS AND 86/100 ONLY (PHP 3,235,968.86).”**

Author : Councilor Jonathan Bryan S. Siytiap 

**WHEREAS**, the cost of implementing plans, programs and projects intended to address the concerns of the different-abled shall be at least one percent (1%) of the local government unit's total annual appropriation;

**WHEREAS**, for CY 2023, Php 3,235,968.86 is the qualify share by the Persons with Disabilities. It has been allocated by the Municipal Government of Los Baños;

**WHEREAS**, various expense items under the Personal Services (PS) and Maintenance and Other Operating Expenses (MOOE) are adjusted in line with the proposed programs, projects and activities for CY 2023 and to be compliant and consistent with the guidelines set by the Local Government Unit of Los Baños with regards to the budget limits as an operating budget was well considered and planned by the Persons with Disabilities Affairs Office (PDAO);



**WHEREAS**, after prioritization of the needs of the Persons with Disabilities and identification of solution and measure responsive to their needs, the Federation unanimously agreed to approve the Persons with Disabilities (PWD) budget for 2023, as follows;

Program/ Project/ Activity Description	Target for the Year	Amount (In Thousand Pesos)			
		PS	MOOE	CO	Total
<b>Persons with Disabilities (PWD) Program</b>	100% of PWD Programs Implemented	723,319.14	455,480.00	50,000.00	1228,799.14
a. Creation of 1 Administrative Aide IV (Clerk II) -SG 4	Administrative Aide IV (Clerk II)	269,524.17			269,524.17
b. Creation of 1 Administrative Aide (Casual) -SG 1	Administrative Aide (Casual)	231,845.55			231,845.55
<b>Provision of Purchase Booklets for Medicine</b>	More or Less 500		10,000.00		10,000.00
<b>Provision of Purchase Booklets for Prime Commodities</b>	More or Less 500		30,000.00		30,000.00
<b>Provision of Identification Cards</b>	More or Less 500		30,000.00		30,000.00
<b>Provision of Birthday Cakes</b>	Birthday Cakes for Elected/Endorsed PWD Officers		27,000.00		27,000.00
<b>Provision of Traveling Allowance for Brgy. Presidents</b>	Traveling Allowance Provided to Brgy. President		504,000.00		504,000.00
<b>Monthly Meeting of Federation Officers / Consultative Meetings</b>	12 Regular Monthly Meeting		18,000.00		18,000.00
<b>Maintenance of Center for Special Children ( Autism Society of the Phillipines )</b>	Well-maintained of Center for Children with Special needs		27,000.00		27,000.00
<b>Health Care Program for PWDs</b>	100 PWDs		100,000.00		100,000.00
<b>Maintenance of Indigent bedridden PWDs</b>	100 PWDs		57,500.00		57,500.00
<b>Medical assistance related to Psycho Social and mental health problems</b>	100 PWDs		100,000.00		100,000.00
<b>Consultation / Assessment for Prosthetics</b>	40 PWDs		40,000.00		40,000.00
<b>Celebration of Women with Disability Day</b>	80 PWDs		15,000.00		15,000.00
<b>Celebration of National Disability Prevention and Rehabilitation ( NDPR ) Week</b>	150 PWDs		95,500.00		95,500.00
<b>Celebration of International Day of Persons with Disabilities</b>	Provide Awareness		1,000.00		1,000.00
<b>General Assembly / Year End Evaluation</b>	1,500 PWDs		248,300.00		248,300.00
<b>Sustainable Livelihood program for PWDs</b>	35 PWDs		12,500.00		12,500.00
<b>Provision of Rehabilitation Aid</b>	90 PWDs		190,000.00		190,000.00
<b>TOTAL (Persons with Disabilities Affairs Office)</b>		<b>1,224,688.86</b>	<b>1,961,280.00</b>	<b>50,000.00</b>	<b>3,235,968.86</b>

3.00

Resolution No. 2022-172

10/17/2022

**WHEREAS**, after careful deliberation of the Sangguniang Bayan Members, they agreed to adopt and approve the adjusted various expense items on the PWD Annual Investment Program (AIP);

**NOW THEREFORE**, on motion of Councilor Jonathan Bryan S. Siytiap duly seconded by Councilor Mark Lester B. Dizon and unanimously approved by all the councilors present;

**RESOLVED, AS IT IS HEREBY RESOLVED**, a Resolution approving and adopting the Los Baños Federation of Persons With Disabilities, Inc. (LBFPWDI) Resolution No. 2022-02 dated August 19, 2022 entitled "A Resolution adjusting various expense items on the PWD Annual Investment Program (AIP) for CY 2023 from the amount of Three Million Two Hundred Thirty Six Thousand Nine Hundred Sixty Three Pesos and 55/100 Only (PHP 3,236,963.55) to Three Million Two Hundred Thirty Five Thousand Nine Hundred Sixty Eight Pesos and 86/100 only (Php 3,235,968.86)."

**UNANIMOUSLY APPROVED : October 17, 2022**

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I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:

  
**HON. JOSEPHINE H. SUMANGIL - EVANGELISTA**  
Vice Mayor / Presiding Officer