



EXCERPTS FROM THE MINUTES OF THE SEVENTH (7TH) SPECIAL SESSION OF THE SANGGUNIANG BAYAN HELD ON DECEMBER 19, 2023 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil – Evangelista, Presiding Officer
S.B. Member Jonathan Bryan S. Siytiap
S.B. Member Miko C. Pelegrina
S.B. Member Benedicto S. Alborida
S.B. Member Mike Dexter A. Concio
S.B. Member Jerwin A. Molinawe
S.B. Member Gaudencio P. Macatangay, Liga President
S.B. Member Samantha Nicole A. Banasihan, SK Federation President
Ms. Dona T. Alborida-Dizon, Secretary to the Sangguniang Bayan
Ms. Jelllyn S. De Una-Javier, LLSA II

Absent : S.B. Member Leren Mae M. Bautista (O.B.)
S.B. Member Marlo PJ A. Alipon (O.B.)
S.B. Member Mark Lester B. Dizon (O.B.)

Visitor : None

ORDINANCE NO 2023-2385

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET AMOUNTING TO SEVENTY-ONE MILLION NINE HUNDRED FIFTY-SIX THOUSAND PESOS (P 71, 956,000.00) CHARGEABLE AGAINST THE PERSONAL SERVICES SAVINGS, NEW REVENUE SOURCES AND ALLOWABLE MAINTENANCE AND OTHER OPERATING EXPENSE.

Author(s): Councilor(s) Jonathan Bryan S. Siytiap, Miko C. Pelegrina, Benedicto S. Alborida,
Mike Dexter A. Concio, Jerwin A. Molinawe,
Gaudencio P. Macatangay, Samantha Nicole A. Banasihan.

WHEREAS, in his letter dated December 19, 2023, the Local Chief Executive, Honorable Mayor Anthony F. Genuino has requested the august body for the enactment of a Supplemental Budget amounting to Seventy-One Million Nine Hundred Fifty-Six Thousand Pesos and 00/100 (P 71, 956,000.00) chargeable against Personal Services Savings, New Revenue Sources and Allowable Maintenance and Other Operating Expense;

WHEREAS, listed below is the Summary of Expenditures for the Supplemental Budget for CY 2023:

Programs/Projects/Activities	Amount (Php)	Total (Php)
1. Office of the Mayor		
a) Service Recognition Incentive FY 2023	5,354,000.00	

Av

49

JL d

b) Gratuity Pay and Financial Assistance FY 2023	4,302,000.00	
c) Rehabilitation of Batong Malake Public Market	50,000,000.00	
	Sub-Total	59,656,000.00
2. Office of the Municipal General Services Officer		
a) Fuel, Oil and Lubricants Expenses	4,500,000.00	
	Sub-Total	4,500,000.00
3. Special Purpose Appropriation		
a) Grant of Collective Negotiation Agreement Incentive FY 2023	7,800,000.00	
	Sub-Total	7,800,000.00
GRANT TOTAL FOR SUPPLEMENTAL	In figures	71,956,000.00
	In Words	Seventy-One Million Nine Hundred Fifty-Six Thousand Pesos
SOURCES OF FUNDS	Personal Services Savings New Revenue Sources Allowable MOOE for CNA Incentive	14,156,000.00 50,000,000.00 7,800,000.00 TOTAL 71,956,000.00

WHEREAS, the Sangguniang Bayan previously approved a resolution approving and adopting the Municipal Development Council (MDC) Resolution No. 2023-23 dated November 20, 2023 entitled “Resolution Approving the Supplemental Investment Plan for the Rehabilitation of the Batong Malake Public Market in Barangay Batong Malake, Los Baños, Laguna amounting To Fifty Million Pesos (Php 50,000,000.00) Chargeable against New Revenue Sources”

WHEREAS, the Sangguniang Bayan previously approved a resolution dated December 4, 2023 entitled “an Ordinance Granting Financial Assistance to the Job Order Employees of the Municipal Government of Los Baños as Support to Alleviate the Financial Burdens Faced Daily Due To The Escalating Pricing Of Basic Commodities.”

WHEREAS, the Sangguniang Bayan previously approved a resolution dated December 19, 2023 entitled “Resolution adopting Administrative Order No. 13 dated December 7, 2023 of the Office of the President entitled” Authorizing the Grant of Gratuity Pay to Contract of Service and Job Order Workers in Government for Fiscal Year 2023”.

WHEREAS, the Sangguniang Bayan previously approved a resolution dated December 19, 2023 entitled “Resolution granting the Collective Negotiation Agreement (CNA) in the amount of Twenty-Eight Thousand Pesos (Php 28,000.00) to all members and management of Association of Municipal Employees of Los Baños, Laguna (AMELBA-UNA).

WHEREAS, the Sangguniang Bayan previously approved a resolution dated December 19, 2023 entitled “a Resolution granting Service Recognition Incentive to the municipal officials and employees of the municipal government of Los Baños for Fiscal Year 2023.”

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget for CY 2023;

NOW THEREFORE, on motion of Councilor Jonathan Bryan S. Siytiap, duly seconded by Benedicto S. Alborida and concurred by all other members present; *mc*

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled THAT:

SECTION 1. APPROPRIATION OF FUNDS. There is hereby appropriated from the Municipal Funds and New Revenue Sources the amount of Seventy-One Million Nine Hundred Fifty-Six Thousand Pesos and 0/100 chargeable against Personal Services Savings, New Revenue Sources and Allowable Maintenance and Other Operating Expense;

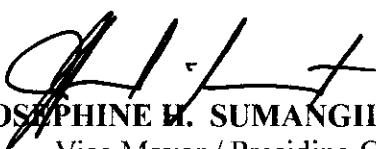
SECTION 2. EFFECTIVITY. This Ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations. *as*

ENACTED: December 19, 2023.

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DONA T. ALBORIDA-DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. JOSEPHINE H. SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer

APPROVED:


HON. ANTHONY F. GENUINO
Municipal Mayor