



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbanos@laguna.net

EXCERPTS FROM THE MINUTES OF THE TWELFTH (12TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 22, 2021 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

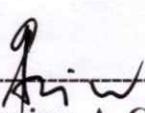
Present : Vice Mayor Josephine Sumangil - Evangelista, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mark Lester B. Dizon
S.B. Member Rodora P. Loares
S.B. Member Arlene P. delos Santos, Liga President
Ms. Mirasol P. Mojica, LLSA III
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Cris Dayril B. Bagnes, (On-Leave)
S.B. Member Jozlyn N. Manansala, SK Fed. President, (O.B.)

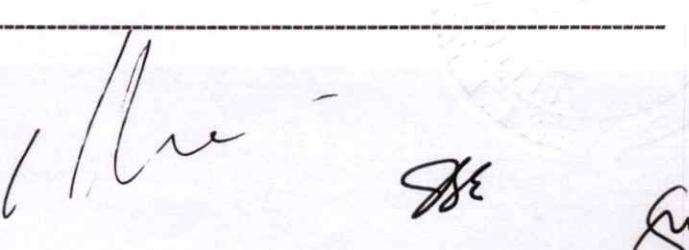
Visitors : None

ORDINANCE NO. 2021- 2129

ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021 IN THE AMOUNT OF NINETY-ONE MILLION EIGHTY-FOUR THOUSAND SEVEN HUNDRED TWENTY-FOUR PESOS AND 54/100 (P 91,084,724.54) COVERING VARIOUS EXPENDITURES FOR GENERAL FUND PROPER IN THE AMOUNT OF NINETY MILLION TWO HUNDRED THIRTY-TWO THOUSAND THREE HUNDRED EIGHTEEN PESOS AND 54/100 (P 90,232,318.54), MARKET OPERATION IN THE AMOUNT OF SIX HUNDRED NINETY-FIVE THOUSAND ONE HUNDRED FIFTY-EIGHT PESOS AND 00/100 (P 695,158.00) AND SLAUGHTERHOUSE OPERATION IN THE AMOUNT OF ONE HUNDRED FIFTY-SEVEN THOUSAND TWO HUNDRED FORTY-EIGHT PESOS AND 00/100 (P 157,248.00).

Author : 
Councilor Geronimo A. Ciceron

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RAPASIHAYAN B.L.S. May 13, 2021
PETSA May 26, 2021



WHEREAS, in his letter dated March 17, 2021, the Local Chief Executive, Honorable Mayor Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget the amount and source below enumerated;

Amount	Source of Fund
1. Ten Million Five Hundred Thirty-One Thousand Two Hundred Eighty-Two Pesos and 40 / 100 (P10,531,282.40)	General Fund - Government Equity Surplus
2. Sixty-Three Million Five Hundred Nine Thousand Fifty-Seven Pesos and 50/100 (P63,509,057.50)	20% MDF Continuing Appropriation
3. Fifteen Million Nine Hundred Ninety-One Thousand Nine Hundred Seventy-Eight Pesos and 64/100 (P15,991,978.64)	5% MDRRMF Continuing Appropriation
4. Two Hundred Thousand Pesos (P200,000.00)	5% MDRRMF Current Appropriation
5. Six Hundred Ninety-Five Thousand One Hundred Fifty-Eight Pesos (P695, 158.00)	Market Operation Surplus
6. One Hundred Fifty-Seven Thousand Two Hundred Forty-Eight Pesos (P157,248.00)	Slaughterhouse Operation Surplus

WHEREAS, the expenses refer to the increase in daily wage of Job Orders in all offices and units of the municipal government retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021-2119 dated March 1, 2021;

WHEREAS, in the **Special Purpose Appropriation**, the amount shall augment existing appropriation for Terminal Leave Pay for the current year to pay municipal officials and employees who have signified intentions to claim aforesaid benefits;

WHEREAS, in the **Office of the Senior Citizens Affairs**, the amount shall cover the payment of Longevity Grant for Los Baños senior citizens with ages 80 to 99 years old as per enacted Municipal Ordinance No. 2021-2117 dated March 1, 2021. Mechanics for payment shall be embodied in an Implementing Rules and Regulations to be formulated by the Office of the Mayor through the Municipal Social Welfare and Development Office;

WHEREAS, in the following offices such as, **Office of the Mayor, Public Information Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Human Resource Management Office, General Services Office and Commission on Audit**, the expenses pertain to the purchase of information technology equipment, office equipment and communication equipment to expedite work performance as well as acquisition of supplies and materials and furniture for good organizational representation and rehabilitation/improvement works in the old and new municipal buildings;

WHEREAS, in the **Municipal Environment and Natural Resources Office**, the amount shall augment existing appropriation for Environment and Sanitary Services for the current year to defray cost of conduct of Linis Ilog activities;

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WHEREAS, in the **Market Operation**, the expenses pertain to the purchase of information technology equipment to expedite work performance and furniture for good organizational representation. Also, other expense refers to the increase in daily wage of Job Orders working in the market retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021-2119 dated March 1, 2021;

WHEREAS, in the Office of the **Slaughterhouse Master**, the expense refers to the increase in daily wage of Job Orders working in the slaughterhouse retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021- 2119 dated March 1, 2021.

WHEREAS, under the **20% Municipal Development Fund and 5% Municipal Disaster Risk Reduction and Management Fund**, the items refer to the reversion and reprogramming of funds to cover expenses for the municipal government's fight against COVID-19 and funding for various municipal and barangay infrastructure and capital expenditure projects. For both 20% MDF and 5% MDRRMF Continuing Appropriation, the funds were reverted from Capital Outlay to MOOE. While for 5% MDRRMF Current Appropriation, the fund was reverted from MOOE to Capital Outlay;

WHEREAS, listed below is the Summary of Expenditures for the Supplemental Budget for CY 2021:

PPA's		EXPENSES	AMOUNT (P)	TOTAL (P)
OFFICE OF THE MAYOR	Other MOOE	Increase in daily wage of Job Orders	99,360.00	
PSO - LBTMO	Other MOOE	Increase in daily wage of Job Orders	222,768.00	
PSO - ACTION CENTER	Other MOOE	Increase in daily wage of Job Orders	91,728.00	
PIO	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
MDRRMO	Other MOOE	Increase in daily wage of Job Orders	44,160.00	
CCA	Other MOOE	Increase in daily wage of Job Orders	11,040.00	
LYDO	Other MOOE	Increase in daily wage of Job Orders	66,240.00	
PESO	Other MOOE	Increase in daily wage of Job Orders	79,344.00	
MUDHO	Other MOOE	Increase in daily wage of Job Orders	33,120.00	
MENRO	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
TFK	Other MOOE	Increase in daily wage of Job Orders	131,040.00	
TOURISM	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
GAD	Other MOOE	Increase in daily wage of Job Orders	11,040.00	
ICSO	Other MOOE	Increase in daily wage of Job Orders	52,416.00	
LINE AGENCIES	Other MOOE	Increase in daily wage of Job Orders	66,240.00	
IAU	Other MOOE	Increase in daily wage of Job Orders	11,040.00	
BAC	Other MOOE	Increase in daily wage of Job Orders	11,040.00	
TRU	Other MOOE	Increase in daily wage of Job Orders	11,040.00	

PPA's		EXPENSES	AMOUNT (P)	TOTAL (P)
VICE MAYOR'S OFFICE	Other MOOE	Increase in daily wage of Job Orders	99,360.00	
SANGGUNIANG BAYAN	Other MOOE	Increase in daily wage of Job Orders	220,800.00	
HRMO	Other MOOE	Increase in daily wage of Job Orders	11,040.00	
MPDO	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
MCR	Other MOOE	Increase in daily wage of Job Orders	66,240.00	
GSO - PURCHASING	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
GSO	Environmental/ Sanitary Services	Increase in daily wage of Job Orders	678,288.00	
ACCOUNTING OFFICE	Other MOOE	Increase in daily wage of Job Orders	33,120.00	
TREASURY	Other MOOE	Increase in daily wage of Job Orders	132,480.00	
ASSESSOR	Other MOOE	Increase in daily wage of Job Orders	33,120.00	
RURAL HEALTH OFFICE	Other MOOE	Increase in daily wage of Job Orders	165,600.00	
NUTRITION	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
MSWDO	Other MOOE	Increase in daily wage of Job Orders	110,400.00	
OSCA	Other MOOE	Increase in daily wage of Job Orders	22,080.00	
PDAO	Other MOOE	Increase in daily wage of Job Orders	33,120.00	
AGRICULTURE	Other MOOE	Increase in daily wage of Job Orders	55,200.00	
ENGINEERING	Other MOOE	Increase in daily wage of Job Orders	225,936.00	
TOTAL				2,960,880.00
SPECIAL PURPOSE APPROPRIATION				
Personal Services	Terminal Leave Pay	1,665,052.40		
TOTAL				1,665,052.40
OFFICE OF THE SENIOR CITIZENS AFFAIRS				
Other MOOE	Longevity Grant for Los Baños Senior Citizens	4,261,000.00		
TOTAL				4,261,000.00
OFFICE OF THE MAYOR				
MOOE	Information & Communication Technology Equipment			
	2 units all-in-one printer	19,900.00		
Capital Outlay	Communication Equipment			
	Upgrading of Telephone System	250,000.00		
TOTAL				269,900.00

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APTSA May 2021

PPA's	EXPENSES	AMOUNT (P)	TOTAL (P)
PUBLIC INFORMATION OFFICE			
MOOE	Information & Communication Technology Equipment		
	1 unit all-in-one printer	9,950.00	
	Furniture and Fixtures		
	2 pieces clerical chair	8,000.00	
	Office Equipment		
Capital Outlay	1 unit water dispenser	8,000.00	
	Information & Communication Technology Equipment		
	1 unit branded desktop with OEM Licensed Windows 10 OS (Computer-Aided Design, Graphic Design, Video Editing)	80,000.00	
	Furniture and Fixtures		
	2 units 120 cm table with center drawer and mobile pedestal	40,000.00	
Sub-Total			145,950.00
MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			
MOOE	Environment and Sanitary Services		
	Linis Illog	300,000.00	
Sub-Total			300,000.00
MUNICIPAL ACCOUNTING OFFICE			
Capital Outlay	Furniture and Fixtures		
	1 unit 120 cm L-type table with center drawer and mobile pedestal	22,000.00	
	Sub-Total		22,000.00
MUNICIPAL TREASURER'S OFFICE			
Capital Outlay	Information & Communication Technology Equipment		
	1 Server for BPLS	300,000.00	
	Sub-Total		300,000.00
MUNICIPAL HUMAN RESOURCE MANAGEMENT OFFICE			
MOOE	Supplies		
	ARTA IDs with lace and protector	250,000.00	
	Sub-Total		250,000.00
GENERAL SERVICES OFFICE			
MOOE	Furniture and Fixtures		
	4 pieces clerical chair	16,000.00	
	Office Equipment		
	3 units water dispenser	24,000.00	
	Furniture and Fixtures		
Capital Outlay	4 units 120 cm L-type table with center drawer and mobile pedestal	88,000.00	
	Rehabilitation and Improvement of Building and Other Structures		
	For old and new municipal building	200,000.00	
	Sub-Total		328,000.00

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•FTSA May 26, 2021

PPA's	EXPENSES		AMOUNT (P)	TOTAL (P)	
COMMISSION ON AUDIT					
MOOE		Furniture and Fixtures			
		1 piece heavy duty foldable table	9,500.00		
Capital Outlay		Office Equipment			
		1 unit 32" smart television	19,000.00		
		Sub-Total		28,500.00	
<i>Source of Fund: Government Equity Surplus</i>		TOTAL		10,531,282.40	
20% MUNICIPAL DEVELOPMENT FUND (Continuing Appropriation)					
Re-programming of 20% MDF Continuing Appropriation	Implementation of Microplan for COVID-19 Vaccination	MOOE	Supplies and Materials	470,000.00	
			Advertisement	40,000.00	
			Communication	10,000.00	
			Representation	450,000.00	
			Medicines and Medical Supplies	600,000.00	
			Financial Assistance (in case of hospitalization due to severe allergic reaction or side effects)	1,000,000.00	
			Environmental/Sanitary Services	100,000.00	
			Information & Communication Technology Equipment	130,000.00	
			Various Municipal and Barangay Infrastructure Projects	60,709,057.50	
			TOTAL	60,709,057.50	
		TOTAL		63,509,057.50	
5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (Continuing Appropriation)					
Re-programming of 5% MDRRMF Continuing Appropriation	MOOE	Drugs and Medicine			
		COVID-19 Vaccine		14,395,978.64	
		Communication Equipment		250,000.00	
		Information & Communication Technology Equipment		146,000.00	
		Disaster Response and Rescue Equipment		1,200,000.00	
		TOTAL		15,991,978.64	
5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (Current Appropriation)					
From MOOE – Training Expense, particularly BOSH to Capital Outlay		Office Equipment			
		Refrigerators for COVID-19 Vaccine		200,000.00	
		TOTAL		200,000.00	
GRAND TOTAL UNDER GENERAL FUND PROPER				90,232,318.50	

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PPA's	EXPENSES	AMOUNT (P)	TOTAL (P)
MARKET OPERATION			
Other MOOE	Increase in daily wage of Job Orders	353,808.00	
MOOE	Office Equipment		
	3 units 16-inch, ceiling fan, 360° oscillation	5,400.00	
	Information & Communication Technology Equipment		
	1 unit all-in-one inkjet printer	9,950.00	
	Furniture and Fixtures		
	3 pieces clerical chair	12,000.00	
Capital Outlay	Furniture and Fixtures		
	2 units 4-layer vertical steel cabinet	20,000.00	
	3 units 120 cm table with center drawer and mobile pedestal	60,000.00	
	Information & Communication Technology Equipment		
	1 unit branded desktop with OEM Licensed Windows 10 OS (Office Productivity)	42,000.00	
	Office Equipment		
	1 unit 70" smart television	80,000.00	
	1 unit window-type aircon with inverter	32,000.00	
	Communication Equipment		
	1 lot sound system package with microphones and speakers	80,000.00	
GRAND TOTAL FOR MARKET OPERATION			695,158.00
SLAUGHTERHOUSE			
Other MOOE	Increase in daily wage of Job Orders	157,248.00	
GRAND TOTAL FOR SLAUGHTERHOUSE OPERATION			157,248.00

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to supplement the amount of Ninety One Million Eighty Four Thousand Seven Hundred Twenty Four Pesos and 54/100 (P91,084,724.54) chargeable against various sources of funds;

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Janos S. Lapiz and concurred by all Councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

PINACTIBAY
SANGGUNIANG PANLALAWIGAN
KAPASIYAHAN BLG. 514 S. 2021
PETSA May 2021

SECTION 1. **APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds the amount of **Ninety-One Million Eighty-Four Thousand Seven Hundred Twenty-Four Pesos and 54/100 (P91,084,724.54)** covering various expenditures for General Fund Proper in the amount Ninety Million Two Hundred Thirty-Two Thousand Three Hundred Eighteen Pesos and 54/100 (P90,232,318.54), Market Operation in the amount of Six Hundred Ninety-Five One Hundred Fifty-Eight Pesos and 00/100 (P695,158.00) and Slaughterhouse Operation in the amount of One Hundred Fifty-Seven Thousand Two Hundred Forty-Eight Pesos and 00/100 (P157,248.00).

SECTION 2. **EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : **March 22, 2021**

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

DONA T. ALBORIDA

Secretary to the Sangguniang Bayan

FOR:

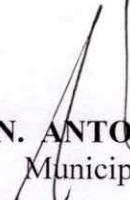

MIRASOL P. MOJICA
ELSA III

CERTIFIED ENACTED:


HON. JOSEPHINE SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer

PINALTIBAY
SANGGUNIANG PANLALAWIGAN
KAPASIHAN BL. 574 S. 2021
PETSA May 26, 2021

APPROVED:


HON. ANTONIO L. KALAW
Municipal Mayor 