



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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EXCERPTS FROM THE MINUTES OF THE TWENTIETH (20TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON MAY 27, 2019, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Procopio A. Alipon, Presiding Officer
S.B. Member Josephine Sumangil-Evangelista
S.B. Member Benedicto S. Alborida
S.B. Member Julius A. Molinawe
S.B. Member Cris Dayril B. Bagnes
S.B. Member Janos S. Lapiz, Liga President
S.B. Member Jozylyn N. Manansala, SK Fed. President
Secretary Dona T. Alborida
Ms. Teresita R. delos Reyes, Comptr. Optr. IV

Absent : S.B. Member Norvin L. Tamisin (O.B.)
S.B. Member Antonio L. Kalaw (O.B.)
S.B. Member Geronimo A. Ciceron (O.B.)
S.B. Member Jay G. Rolusta (O.B.)

Visitor(s) : None

RESOLUTION NO. 2019-53

RESOLUTION APPROVING AND ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2019-06 DATED MAY 23, 2019, ENTITLED "RESOLUTION APPROVING THE SECOND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF LOS BANOS FOR CY 2019."

Author : Councilor Janos S. Lapiz

WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of the local government unit which constitutes the annual slice of the Local Development Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, for budgeting purposes, the AIP constitutes the total resource requirements for the budget year, including the detailed annual allocation of each PPA and the regular operational budget items down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the AIP further include the list of other PPAs of all the offices of the LGU to be funded from other and outside sources;

WHEREAS, due to limited resources during the budget preparation for the current year, several requests for funding of old and new PPAs of various offices were allocated with initial funding, others with no allocation at all, thus prioritized in the passage of supplemental budget from various accounts;

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WHEREAS, enumerated below are PPAs with corresponding amount for inclusion in the this Supplemental AIP to wit:

PPA's	Expenses	AMOUNT	TOTAL	
GSO				
PS	Creation of Position		235,554.55	
	Clerk, II SG4	235,554.55		
Capital Outlay	Motor Vehicle		1,500,000.00	
	Engine Replacement	500,000.00		
	Furniture & Fixtures			
	Office Table, Swivel Chairs and Steel Cabinets	300,000.00		
	Office Equipment			
	Airconditioning Unit for Various Offices	700,000.00		
PPA's	Expenses	AMOUNT	TOTAL	
Capital Outlay	Motor Vehicle		1,400,000.00	
	Innova	1,400,000.00		
MOOE			5,970,000.00	
Other Supplies & Materials	Semi Expendable Expenses			
	Monobloc Chairs	400,000.00		
Repair and maintenance of building and facilities - when needed	Insurance Expenses			1,000,000.00
	Building			
	General Pest and Termite Control	1,000,000.00		
	Additional Offices	270,000.00		
	Tiling Works	500,000.00		
	Audio Visual System	500,000.00		
	Electricity Expenses - as need arises	2,000,000.00		
	Rent Expense			
	Rental of Truck for Hauling	300,000.00		
Agriculture				
MOOE	COOP Festival	200,000.00	200,000.00	
Treasury				
Capital Outlay	Office Equipment		30,000.00	
	Typewriter	30,000.00		
Mayor's Office				
PS	Creation of Position		735,554.55	
	Bookbinder II, SG4	235,554.55		
MOOE	Damayan sa Kapwa			
	Free Caskets for Indigent	500,000.00		
HRMO				
PS	Creation of Position		272,667.06	
	Bookbinder III, SG7	272,667.06		
MPDO				
PS	Creation of Position		235,554.55	
	Bookbinder II, SG4	235,554.55		

Mayor's Office		
Electrification Project	St. Francis Subdivision	5,000,000.00
	Betterland Phase 1	
	Betterland Phase Phase II	
SPECIAL EDUCATION FUND		
Construction of Los Banos SHS Interior Road Phase 1 Brgy. San Antonio, Los Banos, Laguna	2,000,000.00	4,800,000.00
Los Banos Senior High School Electrification Project Brgy. San Antonio, Los Banos, Laguna	1,700,000.00	
Acquisition and Installation of Airconditioning Units for Various Schools	1,000,000.00	
Brigada Eskwela	100,000.00	
20% MDF		
Completion of Drug Rehabilitation Facility Brgy. Tmugan, Los Baños, Laguna	489,298.00	489,298.00
20% MDF-Continuing Appropriation		
Construction of Bridge connecting San Antonio and Maahas, Phase 3, Brgys. San Antonio and Maahas, Los Baños, Laguna	1,600,000.00	1,600,000.00
TOTAL		22,468,628.71

WHEREAS, the Municipal Development Council – Executive Committee after thorough and detailed discussion of the presented PPAs for a second supplemental AIP for CY 2019, consented and approve the same;


WHEREAS, further the Municipal Development Council – Executive Committee agreed to include the amendments in the Local Development Investment Program (LDIP) 2017-2019;

NOW, THEREFORE, on motion of Councilor Janos S. Lapiz, duly seconded by Councilwoman Josephine S. Evangelista and Councilor Benedicto S. Alborida and approved by the councilors present;

RESOLVED, AS IT IS HEREBY RESOLVED, a resolution approving and adopting MDC Resolution No. 2019-06 dated May 23, 2019, entitled "Resolution approving the second supplemental Annual Investment Program of Los Baños for CY 2019".

UNANIMOUSLY APPROVED : MAY 23, 2019.

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. PROCOPIO A. ALIPON
Vice Mayor/Presiding Officer