



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
*Special Science and Nature City*  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: losbaños@laguna.net

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**EXCERPTS FROM THE MINUTES OF THE THIRTEENTH (13TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 30, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

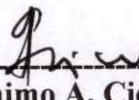
Present : Vice Mayor Antonio L. Kalaw, Presiding Officer  
S.B. Member Josephine S. Evangelista  
S.B. Member Janos S. Lapiz  
S.B. Member Geronimo A. Ciceron  
S.B. Member Marlo PJ A. Alipon  
S.B. Member Mike Dexter A. Concio  
S.B. Member Mark Lester B. Dizon  
S.B. Member Cris Dayril B. Bagnes  
S.B. Member Arlene P. delos Santos, Liga President  
S.B. Member Jozlyn N. Manansala, SK Fed. President  
Secretary Dona T. Alborida  
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Miko C. Pelegrina (O.B)

Visitors : None

**RESOLUTION NO. 2020-73**

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS OF RESPECTIVE OFFICES FOR CY 2020.**

Author :   
**Councilor Geronimo A. Ciceron**

**WHEREAS**, the Annual Investment Plan (AIP) is used for planning and investment programming of local government units which constitutes the annual slice of the Local Government Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

**WHEREAS**, on March 25, 2020, the Local Chief Executive requested for the enactment of a Supplemental Budget amounting to P 40,462,656.36;

**WHEREAS**, the object of expenditures of the said amount will be for the Office of the Mayor, Tourism Unit, Transportation Unit, Municipal Health Office, Office of the MSWDO, Office of the Municipal Agriculturist (OMA), Information and Communication System Office (ICSO), General Service Office (GSO), Local Youth Development Office (LYDO), Municipal Planning and Development Office (MPDO), Municipal Urban Development and Housing Office (MUDHO), Office of the Municipal Treasurer, Commission on Audit (COA);



**WHEREAS**, additional manpower for the maintenance and operations of the mentioned offices needed for creation of position will eventually improve the delivery of services to people;

**WHEREAS**, the budgetary requirements for the needed Personal Services will be chargeable against the balance of Lumpsum Appropriation after deducting the actual appropriation for SSL 2020 under Municipal Ordinance No. 2019-1911 dated November 22, 2019 approving the Annual Budget of the Municipality of Los Baños for FY 2020;

**WHEREAS**, the enumerated expenditures under Office of the Municipal Agriculturist (OMA), Information and Communication System Office (ICSO), Local Youth Development Office (LYDO), Municipal Planning and Development Office (MPDO), Municipal Urban Development and Housing Office (MUDHO), Office of the Municipal Treasurer, and Commission on Audit (COA) were least prioritized during the FY 2020 budget preparation due to financial constraints since target dates of implementation is second to fourth quarter of the current year;

**WHEREAS**, under General Service Office (GSO), the procurement of identified motor vehicles will strengthen the capacity of the municipality, barangays and police force on peace and order and public safety;

**WHEREAS**, the construction of Dialysis Center is to expand the delivery of health care services of the LGU who have an increasing number of people particularly indigents seeking financial / medical assistance for the treatment of diabetes;

**WHEREAS**, the Senior Citizens Day Care Center is being intended to brighten up the remaining years of the elderly and provide the aged an area to stay during the day for relaxation, get together with colleagues to play board games and share stories of the past;

**WHEREAS**, aforestated Programs, Projects and Activities (PPAs) of the different offices mentioned were included in their respective Supplemental Investment Plans;

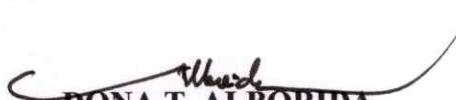
**NOW THEREFORE**, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilwoman Josephine Sumangil-Evangelista and concurred by all other members present;

**APPROVED, AS IT IS HEREBY APPROVED**, resolution approving the Supplemental Investment Plans of respective offices for CY 2020.

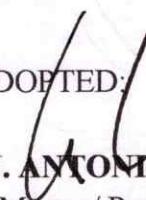
**UNANIMOUSLY APPROVED : March 30, 2020**

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I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:

  
**HON. ANTONIO L. KALAW**  
Vice Mayor / Presiding Officer