



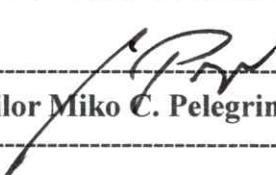
EXCERPTS FROM THE MINUTES OF THE SECOND (2ND) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 21, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Marlo PJ A. Alipon, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Aldous Amiel B. Perez
S.B. Member Muriel Laisa B. Dizon
S.B. Member Leren Mae M. Bautista
S.B. Member Benedicto S. Alborida
S.B. Member Rand Edouard S. De Jesus
S.B. Member Myla E. Alinsunurin
S.B. Member Jay G. Rolusta
S.B. Member Gaudencio P. Macatangay, Liga President
S.B. Member Samantha Nicole A. Banasihan - Ortega, SK Federation President
Ms. Dona T. Alborida - Dizon, Secretary to the Sangguniang Bayan
Ms. Felomina I. Lincallo, Computer Operator IV

Absent : None

ORDINANCE NO. 2025-2433 /

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2025 FOR THE GENERAL FUND PROPER AMOUNTING TO FIFTY-NINE MILLION FIVE HUNDRED THREE THOUSAND NINE HUNDRED PESOS AND 71/100 (PHP 59,503,900.71); FOR MARKET ENTERPRISE AMOUNTING TO ONE MILLION FOUR HUNDRED FORTY-FIVE THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 37/100 (PHP 1,445,146.37); AND FOR SLAUGHTERHOUSE OPERATIONS AMOUNTING TO ONE HUNDRED SEVENTY-TWO THOUSAND THREE HUNDRED FOURTEEN PESOS AND 91/100 (P 172,314.91); AND APPROVING THE REVERSION OF FUNDS FROM CAPITAL OUTLAY TO MAINTENANCE AND OTHER OPERATING EXPENSES AMOUNTING TO SIX MILLION PESOS (PHP 6,000,000.00) CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND CY 2025 CURRENT APPROPRIATION.

Author : 

WHEREAS, in his letter dated July 14, 2025, the Local Chief Executive, Honorable Mayor Neil Andrew N. Nocon, urgently requested the august body for the passage of a Supplemental Budget for Fiscal Year 2025 to support the implementation of various programs, projects and activities (PPAs) of the Municipality;



WHEREAS, the details of the supplemental budget are as follows:

1. General Fund

| | | |
|-------------------|--|---------------|
| Amount in figures | Php 59,503,900.71 | |
| Amount in Words | Fifty-Nine Million Five Hundred Three Thousand Nine Hundred Pesos and 71/100 | |
| Sources of Fund | Government Equity Surplus | 47,503,900.71 |
| | PS Savings | 9,000,000.00 |
| | MOOE Savings (Job Order) | 3,000,000.00 |

2. Market Enterprise

| | | |
|-------------------|---|--------------|
| Amount in figures | Php 1,445,146.37 | |
| Amount in Words | One Million Four Hundred Forty-Five Thousand One Hundred Forty-Six Pesos and 37/100 | |
| Sources of Fund | Subsidy from General Fund | 1,125,000.00 |
| | PS Savings | 320,146.37 |

3. Slaughterhouse Operations

| | | |
|-------------------|--|------------|
| Amount in figures | Php 172,314.91 | |
| Amount in Words | One Hundred Seventy-Two Thousand Three Hundred Fourteen Pesos and 91/100 | |
| Source of Fund | PS Savings | 172,314.91 |

WHEREAS, the same letter explains that most of the PPAs included in the proposed Supplemental Budget were given minimal appropriations during the technical consultation and preparation of the Annual Budget for Calendar Year 2025, due to the limited financial resources of the Local Government Unit;

WHEREAS, the request also includes the reversion of funds from Capital Outlay to Maintenance and Other Operating Expenses in the amount of Six Million Pesos (Php 6,000,000.00), chargeable against the 20% Municipal Development Fund Current Appropriation, for the procurement of various items for health spa and repair and maintenance of roads, bridges, pathways, municipal wide;

WHEREAS, after careful review and deliberation, the Members of the Sangguniang Bayan agreed to approve the Supplemental Budget and the requested reversion of funds;

NOW THEREFORE, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Jay G. Rolusta and approved by the councilors present;

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS,
LAGUNA, in session assembled, THAT:**

SECTION 1. APPROPRIATION. There is hereby appropriated from the Municipal Funds for the General Fund Proper the amount of Fifty-Nine Million Five Hundred Three Thousand Nine Hundred Pesos and 71/100 (Php59,503,900.71) chargeable against the Government Equity Surplus, Personal Services (PS) Savings, and MOOE Savings (Job Order); for Market Enterprise the amount of One Million Four Hundred Forty-Five Thousand One Hundred Forty-Six Pesos and 37/100 (Php 1,445,146.37) chargeable against Subsidy from General Fund and PS Savings; and for Slaughterhouse Operations the amount of One Hundred Seventy-Two Thousand Three Hundred Fourteen Pesos and 91/100 (Php 172,314.91) chargeable against PS Savings.

SECTION 2. REVERSION OF FUNDS. The amount of Six Million Pesos (Php 6,000,000.00) is reverted as follows:

From:

CAPITAL OUTLAY

| | |
|--------------------------------|------------------|
| 20% Municipal Development Fund | Php 6,000,000.00 |
| Current Appropriation | |

To:

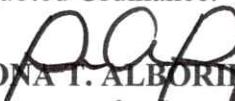
MAINTENANCE AND OTHER OPERATING EXPENSES

| | |
|--------------------------------|------------------|
| 20% Municipal Development Fund | Php 6,000,000.00 |
| Current Appropriation | |

SECTION 3. EFFECTIVITY. This Ordinance shall take force and effect upon approval, subject to all existing auditing rules and regulations.

ENACTED: July 21, 2025

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DOWA T. ALBORIDA-DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. MARLO P. A. ALIPON, MPA, REE, RMP
Municipal Vice Mayor/Presiding Officer

APPROVED:


HON. NEIL ANDREW N. NOCON
Municipal Mayor