



EXCERPTS FROM THE MINUTES OF THE FORTY-FIFTH (45TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON NOVEMBER 25, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil-Evangelista, Presiding Officer
S.B. Member Leren Mae M. Bautista
S.B. Member Jonathan Bryan S. Siytiap
S.B. Member Marlo PJ A. Alipon
S.B. Member Miko C. Pelegrina
S.B. Member Benedicto S. Alborida
S.B. Member Jerwin A. Moliñawe
S.B. Member Muriel Laisa B. Dizon
S.B. Member Gaudencio P. Macatangay, Liga President
S.B. Member Samantha Nicole A. Banasihan - Ortega, SK Federation President
Ms. Dona T. Alborida-Dizon, Secretary to the Sangguniang Bayan
Ms. Felomina I. Lincallo, Computer Operator IV

Absent : S.B. Member Mike Dexter A. Concio, (O.B)

Visitors : Ms. Twila T. Torres, MPDC
Ms. Regina Castor, BS Economics Student of UPLB

ORDINANCE NO. 2024-2406

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET AMOUNTING TO SIXTEEN MILLION PESOS (PHP 16,000,000.00) CHARGEABLE AGAINST THE PERSONAL SERVICES REVERSION AND ADDITIONAL REALIZED INCOME.

Author : **Councilor Marlo PJ A. Alipon, MPA, REE, RMP**

WHEREAS, the Local Government Unit has experienced a positive variance in its Personal Services accounts, resulting in reversion of funds that are no longer needed for their original purpose;

WHEREAS, additional realized income has been generated through various revenue streams within the current fiscal year, providing an opportunity to utilize these funds to support key projects and initiatives;

WHEREAS, on November 14, 2024, the Local Chief Executive wrote a letter to the Sangguniang Bayan urgently requesting the august body for an enactment of appropriate legislative measure for a Supplemental Budget amounting to Sixteen Million Pesos (Php 16,000,000.00);

WHEREAS, the Summary of Expenditures are as follows:

Programs/Projects/Activities	Amount (Php)	Total (PhP)
Office of the Municipal Mayor		
Donations (Damayan sa Kapwa)	5,000,000.00	
	Sub-Total	5,000,000.00

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Office of the General Service Officer		
Fuel, Oil and Lubricants Expenses	4,000,000.00	
Electricity Expenses	5,000,000.00	
	Sub-Total	9,000,000.00
Office of the Municipal Human Management Officer		
Other Maintenance and Operating Expenses	2,000,000.00	
	Sub-Total	2,000,000.00
	Grand Total	16,000,000.00
TOTAL FOR SUPPLEMENTAL	In figures	16,000,000.00
	In Words	Sixteen Million Pesos
SOURCES OF FUND	Personal Services Reversion:	Eight Million Pesos (Php 8,000,000.00)
	Additional Realized Income:	Eight Million Pesos (Php 8,000,000.00)

NOW THEREFORE, on motion of Councilor Marlo PJ A. Alipon duly seconded by Councilors Jonathan Bryan S. Siytiap and Muriel Laisa B. Dizon and approved by all the councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, in session assembled, THAT:

SECTION 1. APPROPRIATION OF FUNDS. There is hereby appropriated the total amount of Sixteen Million Pesos (Php 16,000,000.00) chargeable against the Personal Services Reversion and additional realized income.


SECTION 2. EFFECTIVITY. This Ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : November 25, 2024


I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DONA T. ALBORIDA - DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. JOSEPHINE R. SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer

APPROVED:


HON. ANTHONY F. GENUINO
Municipal Mayor