



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
*Special Science and Nature City*  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE FIFTEENTH (15TH) SPECIAL SESSION  
OF THE SANGGUNIANG BAYAN HELD ON NOVEMBER 24, 2021 AT THE  
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY,  
BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer  
S.B. Member Miko C. Pelegrina  
S.B. Member Janos S. Lapid  
S.B. Member Marlo PJ A. Alipon  
S.B. Member Mark Lester B. Dizon  
S.B. Member Rodora P. Loares  
S.B. Member Jozylyn N. Manansala, SK Federation President  
Secretary Dona T. Alborida  
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Geronimo A. Ciceron, (O.B.)  
S.B. Member Mike Dexter A. Concio, (O.B.)  
S.B. Member Cris Dayril B. Bagnes, (O.B.)  
S.B. Member Arlene P. delos Santos, Liga President, (O.B.)

Visitor : None

**RESOLUTION NO. 2021-239**

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)  
FOR THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021 IN THE TOTAL  
AMOUNT OF FOUR MILLION PESOS AND 00/100 (P 4,000,000.00) TO BE TAKEN  
FROM THE ACTUAL INCOME FROM REAL PROPERTY TAX (RPT) OF THE  
PREVIOUS YEAR IN EXCESS OF THE ESTIMATED INCOME FOR THE YEAR 2021  
IN THE AMOUNT OF TWO MILLION FOUR HUNDRED THOUSAND PESOS AND  
00/100 (P 2,400,000.00), GOVERNMENT EQUITY IN THE AMOUNT OF SIX  
HUNDRED THOUSAND PESOS AND 00/100 (P 600,000.00) AND OTHER REVENUE  
SOURCES / MISCELLANEOUS - PROCEEDS FROM INSURANCE CLAIM IN THE  
AMOUNT OF ONE MILLION PESOS AND 00/100 (P 1,000,000.00) WHICH SHALL  
COVER VARIOUS EXPENDITURES FOR THE OFFICE OF THE MAYOR AND  
GENERAL SERVICES OFFICE.**

Author : Councilor Miko C. Pelegrina



**WHEREAS**, the Annual Investment Program (AIP) is use for planning and investment programming of local government units which constitutes the annual slice of the Local Government Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

**WHEREAS**, in his letter dated November 22, 2021, the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:

Amount	Source of Fund
Two Million Four Hundred Thousand Pesos & 00/100 (P 2,400,000.00)	Actual Income from the Real Property Tax of the Previous Year in excess of the Estimated Income for the Year 2021
Six Hundred Thousand Pesos (P 600,000.00)	Government Equity
One Million Pesos & 00/100 (P 1,000,000.00)	Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim

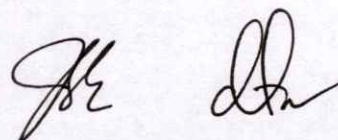
**WHEREAS**, listed below is the Summary and Description of Expenditures for the Supplemental Budget for CY 2021:

PPA's	EXPENSES	AMOUNT (P)
<b>OFFICE OF THE MAYOR</b>		
Maintenance and Other Operating Expenses	Donations	3,000,000.00
	Financial Assistance	
<i>Source of Funds: Actual Income from RPT of Previous Year in excess of the Estimated Income for the Year 2021</i>		<i>2,400,000.00</i>
<i>Government Equity</i>		<i>600,000.00</i>
<b>GENERAL SERVICES OFFICE</b>		
	Motor Vehicle	
	One (1) Unit Ambulance for Barangay Anos under Cost Sharing Scheme	1,000,000.00
<i>Source of Funds: Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim</i>		<i>1,000,000.00</i>

**WHEREAS**, for Office of the Mayor the requested amount shall be used to augment existing appropriations for financial assistance to cover expenses until the end of the year;

**WHEREAS**, for the General Services Office the amount shall be used as Municipal Counterpart under a cost sharing scheme with Barangay Anos for the procurement of one (1) unit ambulance amounting to P 1,850,000.00 (Municipal - P 1,000,000.00 and Barangay - P 850,000.00).

**WHEREAS**, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to supplement the abovementioned PPAs to the Annual Investment Program CY 2021 of the Municipality of Los Baños;



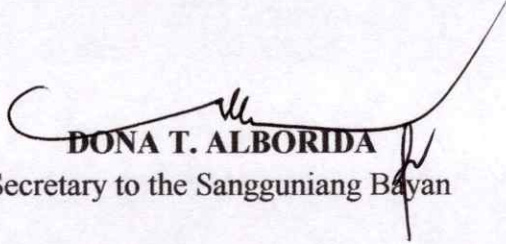


**NOW THEREFORE**, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Janos S. Lapiz and concurred by all Councilors present;

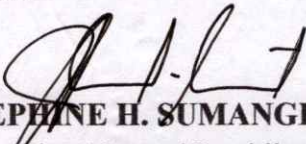
**RESOLVED AS IT IS HEREBY RESOLVED**, a Resolution approving the Supplemental Investment Program (SIP) for the Supplemental Budget for the year 2021 in the total amount of Four Million Pesos and 00/100 (P 4,000,000.00) to be taken from the actual income from Real Property Tax of the previous year in excess of the estimated income for the year 2021 in the amount of Two Million Four Hundred Thousand Pesos and 00/100 (P 2,400,000.00), Government Equity in the amount of Six Hundred Thousand Pesos and 00/100 (P 600,000.00) and Other Revenue Sources / Miscellaneous - Proceeds From Insurance Claim in the amount of One Million Pesos and 00/100 (P 1,000,000.00) which shall cover various expenditures for the Office of the Mayor and General Services Office.

**UNANIMOUSLY APPROVED** : November 24, 2021

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:

  
**HON. JOSEPHINE H. SUMANGIL - EVANGELISTA**  
Vice Mayor / Presiding Officer