



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbanos@laguna.net

**EXCERPTS FROM THE MINUTES OF THE TWENTY-THIRD (23RD) REGULAR SESSION OF
THE SANGGUNIANG BAYAN HELD ON JUNE 17, 2019, AT THE SANGGUNIANG BAYAN
SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Procopio A. Alipon, Tagapangulo
S.B. Member Benedicto S. Alborida
S.B. Member Antonio L. Kalaw
S.B. Member Geronimo A. Ciceron
S.B. Member Julius A. Molinawe
S.B. Member Cris Dayril B. Bagnes
S.B. Member Jay G. Rolusta
S.B. Member Janos S. Lapiz, Liga President
S.B. Member Jozlyn N. Manansala, SK Federation President
Secretary Dona T. Alborida
Ms. Jellyn S. De Una, LLSA-II

Absent : S.B. Member Norvin L. Tamisin (Birthday Leave)
S.B. Member Josephine S. Evangelista (On Leave)

Visitor(s): None

ORDINANCE NO. 2019-1841

**ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO PHP
6,108,628.71 CHARGEABLE AGAINST BEGINNING BALANCE CY 2019 AND ADJUSTMENT
IN THE INTERNAL REVENUE ALLOTMENT SHARE OF LOS BAÑOS FOR CY 2019”**

Author : Councilor Jay G. Rolusta

WHEREAS, the object of expenditures of the said amount will be for the Mayor’s Office, Public Safety Office, General Services Office (GSO), Human Resource Management Office (HRMO), Municipal Planning and Development Office (MPDO), Sangguniang Bayan, Treasury and 20% Municipal Development Fund;

WHEREAS, enumerated expenditures under these offices were least prioritized during 2019 budget preparation due to financial constraints and target dates of implementation is second semester of current year;

WHEREAS, most of the object of expenditures are intended for the creation of positions (e.g. Mayor’s Office, GSO, HRMO, MPDO) training expenses and capacity building activities (e.g. Mayor’s Office, Public Safety Office, Sangguniang Bayan);

WHEREAS, the amount shall also include the additional 20% Municipal Development Fund (Php 489,298.00)

NOW THEREFORE, on motion of Councilor Jay G. Rolusta, duly seconded by Councilor Julius A. Molinawe and approved by the councilors present;

PINALIBAT
SANGGUNIANG PANLAWAN
KAPASITAHAN 531-S-2019
PETSA 10/2/19

dta

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled that:

SECTION 1. There is hereby appropriated from the municipal funds the amount of Php 6,108,628.71 as supplemental budget for the following Summary of Expenditures:

PPA's	Expenses	AMOUNT	TOTAL	
MAYOR'S OFFICE				
Personal Services	Creation of Position	235,554.55		
	Bookbinder II, SG4			
MOOE	Training Expenses	1,650,000.00		
	Training for NEO	150,000.00		
	Municipal Year-End Assessment	500,000.00		
	Barangay Year-End Assessment	500,000.00		
	Damayan sa Kapwa			
Capital Outlay	Free Caskets for Indigents	500,000.00	600,000.00	
	Electrification	600,000.00		
	St. Francis Subdivision			
PUBLIC SAFETY OFFICE				
MOOE	Training Expenses	450,000.00		
	MADAC/BADAC			
	Orientation Trainings and Seminars	150,000.00		
	Enhancement Trainings and Seminars	150,000.00		
	Workshops	150,000.00		
GSO				
Personal Services	Creation of Position	235,554.55		
	Clerk II, SG 4			
MOOE Repair and maintenance of building and facilities	Construction of Additional Offices at the 3 rd Floor	270,000.00	1,270,000.00	
	Tiling of 2 nd & 3 rd Floor	500,000.00		
	Installation of Audio Visual System at 3 rd Floor Conference Room	500,000.00		
	Mug Press Machine	10,000.00		
Other Supplies	Button Pin Maker	10,000.00	20,000.00	
	Equipment	120,000.00		
	Heat Press Machine	20,000.00		
Capital Outlay	Pole Pruner	100,000.00		
HRMO				
Personal Services	Creation of Position	272,667.06		
	Bookbinder III, SG 7			
MPDO				
Personal Services	Creation of Position	235,554.55		
	Bookbinder II, SG 4			
SANGGUNIANG BAYAN				
MOOE	Training Expenses	500,000.00		
	2020 Budget Hearing			
TREASURY				
Capital Outlay	Office Equipment	30,000.00		
	Typewriter			
PPA's	Expenses	AMOUNT	TOTAL	
20% MUNICIPAL DEVELOPMENT FUND				


 SANGGUNIANG BAYAN
 LOS BAÑOS, LAGUNA
 531-S-2019
 PETSA 10-2-19



3.00 Ordinance No. 2019-1841 06/17/2019

Completion of Drug Rehabilitation Facility, Brgy. Timugan, Los Baños, Laguna	489,298.00
TOTAL - GENERAL FUND	6,108,628.71

SECTION 2. The source of funds shall be taken from the Beginning Balance CY 2019.

SECTION 3. This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

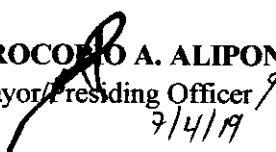
ENACTED : JUNE 17, 2019

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DONA T. ALBORIDA pd

Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. PROCOPIO A. ALIPON
Vice Mayor/Residing Officer

7/4/19

APPROVED:


HON. CAESAR P. PEREZ
Municipal Mayor


FINAL LIBAY:
SANGGUNIANG PANLAWANAN
KAPASIHAN PL. 531-S - 2019
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