



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE FIFTEENTH (15TH) REGULAR SESSION
OF THE SANGGUNIANG BAYAN HELD ON APRIL 15, 2019, AT THE SANGGUNIANG
BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS,
LAGUNA.**

Present : Vice Mayor Procopio A. Alipon, Presiding Officer
S.B. Member Norvin L. Tamisin
S.B. Member Josephine Sumangil-Evangelista
S.B. Member Benedicto S. Alborida
S.B. Member Antonio L. Kalaw
S.B. Member Geronimo A. Ciceron
S.B. Member Cris Dayril B. Bagnes
S.B. Member Janos S. Lapiz, Liga President
S.B. Member Jozylyn N. Manansala, SK Federation President
Secretary Dona T. Alborida
Ms. Jellyn S. De Una, LLSA II

Absent : S.B. Member Julius A. Moliñawe (O.B)
S.B. Member Jay G. Rolusta (O.B)

Visitor(s) : None

RESOLUTION NO. 2019-46

**RESOLUTION APPROVING AND ADOPTING MUNICIPAL DEVELOPMENT
COUNCIL RESOLUTION NO. 2019-03 DATED APRIL 8, 2019, ENTITLED
“RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT
PROGRAM OF LOS BAÑOS FOR CY 2019”**

Author : Councilor Geronimo A. Ciceron

WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of the local government unit which constitutes the annual slice of the Local Development Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, for budgeting purposes, and the AIP constitutes the total resource requirements for the budget year, including the detailed annual allocation of each PPA and the regular operational budget items down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the AIP further include the list of other PPAs of all the offices of the LGU to be funded from other and outside sources;

WHEREAS, the Department of the Interior and Local Government thru the Office of the Undersecretary issued a Memorandum dated March 5, 2019 pursuant to Department of Budget and Management National Memorandum 131 dated February 19, 2019 re National Budget Call for FY 2020, for the identification of LGU priority projects for FY 2020 Assistance to Municipalities (AM) and Salintubig Programs;

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WHEREAS, the Municipal Development Council (MDC), Municipal School Board and Municipal Disaster Risk Reduction and Management Council passed its respective resolutions programming an array of PPAs from the previous year and new PPAs chargeable against savings as continuing appropriations;

WHEREAS, due to limited resources during the municipal budget preparation for the current year, several requests for funding of old and new PPAs of various offices were only given partial allocation, if not no allocation at all, thus prioritized in the passage of supplemental plan and budget;

WHEREAS, enumerated hereunder are old and news PPAs with corresponding amount for inclusion in the supplemental AIP; to wit:

PPAs	Location	Cost (PhP)
Rain Water Harvesting Facility for Various Public Facilities	Municipal wide	10,000,000.00
Fencing and Riprapping of Eco-Waste Processing Center	Timugan	10,000,000.00
Construction of footbridge infront of Lalakay ES	Lalakay	10,000,000.00
Rehabilitation of Public Market	Batong Malake	5,000,000.00
Construction/Rehabilitation of Roads	Municipal wide	41,500,000.00
Construction of Evacuation Center	Municipal wide	15,500,000.00
Construction/Rehabilitation of Drainage	Municipal wide	52,200,000.00
Soil Protection/Riprapping	Municipal wide	26,500,000.00
Wastewater Treatment Facility	Municipal wide	10,000,000.00
Procurement and Installation of Solar set-up	Municipal wide	8,000,000.00
Lot Acquisition for Municipal Satellite Evacuation Center	Bayog	1,000,000.00
Loan Amortization for Lot Acquisition for Relocation Sites	Municipal Wide	2,000,000.00
Lot Acquisition for Barangay Multi-Purpose Center/Housing Site	Anos	1,000,000.00
Lot Acquisition for Road Right of Way to Barangay Multi-Purpose Center	Maahas	500,000.00
Lot Acquisition for Day Care Center	San Antonio	300,000.00
Improvement of General Paciano Rizal Park	Baybayin	3,344,019.47
Construction of Bleachers at Gen. Paciano Rizal Park	Baybayin	6,000,000.00
Installation of LED Streetlights	Municipal wide	2,000,000.00
Relocation of Electric Posts along the National Highway	Maahas-Anos	600,000.00
Construction/Rehabilitation/Improvement of Day Care Centers	Municipal wide	1,000,000.00
Construction/Rehabilitation/Improvement of OSCA Building	Baybayin	500,000.00
Construction of Municipal Evacuation/Multi-Purpose Center	Baybayin	2,000,000.00
Loan Amortization for Evacuation/Multi-Purpose Center (MDFO)	Baybayin	1,500,000.00
Construction of Los Banos-PESO-CAESAR Manpower Skills Training Building	Timugan	6,500,000.00
Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Center	Bagong Silang	1,000,000.00
Construction/Rehabilitation/Improvement of Brgy Water Impounding Project	Bagong Silang	500,000.00
Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Center	Baybayin	250,000.00
Construction/Rehabilitation/Improvement of Barangay Health Center	San Antonio	1,000,000.00
Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Center	Timugan	500,000.00

PPAs	Location	Cost (PhP)
Construction/Rehabilitation/Improvement of Barangay Covered Court	Tuntungin-Putho	1,000,000.00
Rehabilitation of Rural Health Centers	Municipal wide	1,000,000.00
Procurement of CCTV Cameras and other related paraphernalia	Municipal wide	1,000,000.00
Installation of Additional CCTV - Labor Component	Municipal wide	106,740.00
Construction/Rehabilitation/Improvement of Sports Facilities	Municipal wide	500,000.00
Construction of Day Care Play Area	Bambang	200,000.00

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Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Covered Court	Batong Malake	1,000,000.00
Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Covered Court	Bayog	500,000.00
Construction of Barangay Multi-Purpose Covered Area	Timugan	300,000.00
Installation of Digital Traffic Lights	Batong Malake	4,000,000.00
Lot Acquisition for Tadlac Nature Park Welcome Center	Tadlac	1,000,000.00
Construction/Rehabilitation/Improvement/Maintenance of Road	Batong Malake	1,000,000.00
a. Los Banos Subdivision	Batong Malake,	500,000.00
b. Lay-by in front of Lopes ES, Bayog ES, Mayondon ES	Bayog &	500,000.00
c. CSAP	Mayondon	500,000.00
d. Purok 4	Maahas	2,000,000.00
e. Purok 4	Lalakay	1,000,000.00
f. Purok 4	Malinta	2,000,000.00
g. Purok 1-6	San Antonio	1,000,000.00
h. Purok 1-7	Tadlac	
	Timugan	
Construction of Bridge connecting San Antonio and Maahas, Phase 2	Maahas-San Antonio	1,000,000.00
Construction of Extension of Municipal Therapeutic and Massage Center (Old Municipal Building/Ground Floor)	Baybayin	500,000.00
Construction of Poblacion Public Market	Baybayin	41,500,000.00
Construction/Rehabilitation/Improvement of Trading Post	Timugan	1,000,000.00
Construction/Rehabilitation/Improvement of Drainage Canal and Waterways	Maahas	1,000,000.00
a. CSAP	San Antonio	3,500,000.00
b. Bangkal – Sta Rita	Bambang	1,000,000.00
c. Purok 5	Batong Malake	1,000,000.00
d. Los Banos Subdivision	Batong Malake	1,000,000.00
e. Demarses and Sta. Fe Subdivision	Baybayin	250,000.00
f. De Pasupil Street	Bayog	1,000,000.00
g. Purok 1	Lalakay	1,000,000.00
h. Purok 6	Mayondon	850,000.00
i. Cupangin		
Soil Protection - Riprapping of Riverbank	Malinta	1,000,000.00
Establishment of Material Recovery Facility	Bambang	200,000.00
Establishment of Material Recovery Facility	Timugan	500,000.00
Training on Barangay Disaster Response and Rescue	Municipal wide	420,000.00
Construction of MDRRMO OPCEN Building	Timugan	5,000,000.00
Procurement of the following:		
a. Two (2) Units Ambulance		3,600,000.00
b. Two (2) Units 10-Wheeler Dump Truck		8,000,000.00
c. One (1) Unit MDRRMO Patrol Vehicle		1,500,000.00
d. Disaster Response and Rescue Equipment		1,182,037.64
30% Quick Response		14,831,721.59
Construction/Rehabilitation/Improvement of Public Infrastructure Facilities	Municipal wide	1,769,964.94
Construction/Rehabilitation /Improvement of Drainage, Waterways and Soil Protection	Municipal wide	3,000,000.00
Procurement of the following:		
a. Two (2) Units Rescue Vehicles		3,000,000.00
b. Solar Panels for Vital Installations		2,000,000.00
c. Disaster Response and Rescue Equipment for Barangay Bagong Silang		385,000.00
Social Services – Assistance to Individuals in Crisis Situation	Municipal wide	494,224.48

PPAs	Location	Cost (PhP)
Acquisition of Fourteen (14) units Tablets at P25,000.00/unit	Municipal wide	350,000.00
Rehabilitation/Improvement of Lopez ES Auditorium	Batong Malake	2,500,000.00
Upgrading of Electrical Wirings of Various Public Schools	Municipal wide	700,000.00
Los Banos Senior High School Electrification and Water Facility Project	San Antonio	700,000.00

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SPA – Leave Credits		7,540,350.38
Premium 20% - Job Order		6,402,777.60
Loan Amortization for Municipal Building (LBP)		11,020,403.39
Trainings and Seminars		
a. MADAC/BADAC	Municipal wide	450,000.00
i. Orientation Trainings and Seminars - P150,000.00		
ii. Enhancement Trainings and Seminars- 150,000.00		
iii. Workshops - 150,000.00		
b. Municipal Year-End Assessment		500,000.00
c. Barangay Year-End Assessment		500,000.00
d. 2020 Budget Hearing		500,000.00

WHEREAS, the MDC after thorough and detailed discussion of the presented PPAs for supplemental AIP for CY 2019, consented and approve the same;


WHEREAS, further the Council agreed to include the amendments in the Local Development Investment Program (LDIP) 2017-2019;

NOW, THEREFORE, on motion of Councilor Geronimo A. Ciceron, duly seconded by Councilor Benedicto S. Alborida and concurred by all the other members present;

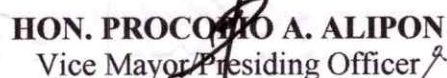
RESOLVED, AS IT IS HEREBY RESOLVED, Resolution approving and adopting Municipal Development Council Resolution No. 2019-03 dated April 8, 2019, entitled “Resolution approving the Supplemental Annual Investment Program of Los Baños for CY 2019”

UNANIMOUSLY APPROVED : APRIL 15, 2019.

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
 Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. PROCOPIO A. ALIPON
 Vice Mayor/Presiding Officer