



Republic of the Philippines
Province of Laguna
Municipality of Los Baños
Special Science and Nature City

OFFICE OF THE SANGGUNIANG BAYAN

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EXCERPTS FROM THE MINUTES OF THE SECOND (2ND) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 21, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Marlo PJ A. Alipon, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Aldous Amiel B. Perez
S.B. Member Muriel Laiza B. Dizon
S.B. Member Leren Mae M. Bautista
S.B. Member Benedicto S. Alborida
S.B. Member Rand Edouard S. De Jesus
S.B. Member Myla E. Alinsunurin
S.B. Member Jay G. Rolusta
S.B. Member Gaudencio P. Macatangay, Liga President
S.B. Member Samantha Nicole A. Banasihan - Ortega, SK Federation President
Ms. Dona T. Alborida - Dizon, Secretary to the Sangguniang Bayan
Ms. Felomina I. Lincallo, Computer Operator IV

Absent : None

ORDINANCE NO. 2025-2433

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2025 FOR THE GENERAL FUND PROPER AMOUNTING TO FIFTY-NINE MILLION FIVE HUNDRED THREE THOUSAND NINE HUNDRED PESOS AND 71/100 (PHP 59,503,900.71); FOR MARKET ENTERPRISE AMOUNTING TO ONE MILLION FOUR HUNDRED FORTY-FIVE THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 37/100 (PHP 1,445,146.37); AND FOR SLAUGHTERHOUSE OPERATIONS AMOUNTING TO ONE HUNDRED SEVENTY-TWO THOUSAND THREE HUNDRED FOURTEEN PESOS AND 91/100 (P 172,314.91); AND APPROVING THE REVERSION OF FUNDS FROM CAPITAL OUTLAY TO MAINTENANCE AND OTHER OPERATING EXPENSES AMOUNTING TO SIX MILLION PESOS (PHP 6,000,000.00) CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND CY 2025 CURRENT APPROPRIATION.

Author : Councilor Miko C. Pelegrina

WHEREAS, in his letter dated July 14, 2025, the Local Chief Executive, Honorable Mayor Neil Andrew N. Nocon, urgently requested the august body for the passage of a Supplemental Budget for Fiscal Year 2025 to support the implementation of various programs, projects and activities (PPAs) of the Municipality;

WHEREAS, the details of the supplemental budget are as follows:

1. General Fund

Amount in figures	Php 59,503,900.71	
Amount in Words	Fifty-Nine Million Five Hundred Three Thousand Nine Hundred Pesos and 71/100	
Sources of Fund	Government Equity Surplus	47,503,900.71
	PS Savings	9,000,000.00
	MOOE Savings (Job Order)	3,000,000.00

2. Market Enterprise

Amount in figures	Php 1,445,146.37	
Amount in Words	One Million Four Hundred Forty-Five Thousand One Hundred Forty-Six Pesos and 37/100	
Sources of Fund	Subsidy from General Fund	1,125,000.00
	PS Savings	320,146.37

3. Slaughterhouse Operations

Amount in figures	Php 172,314.91	
Amount in Words	One Hundred Seventy-Two Thousand Three Hundred Fourteen Pesos and 91/100	
Source of Fund	PS Savings	172,314.91

WHEREAS, the same letter explains that most of the PPAs included in the proposed Supplemental Budget were given minimal appropriations during the technical consultation and preparation of the Annual Budget for Calendar Year 2025, due to the limited financial resources of the Local Government Unit;

WHEREAS, the request also includes the reversion of funds from Capital Outlay to Maintenance and Other Operating Expenses in the amount of Six Million Pesos (Php 6,000,000.00), chargeable against the 20% Municipal Development Fund Current Appropriation, for the procurement of various items for health spa and repair and maintenance of roads, bridges, pathways, municipal wide;

WHEREAS, after careful review and deliberation, the Members of the Sangguniang Bayan agreed to approve the Supplemental Budget and the requested reversion of funds;

NOW THEREFORE, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Jay G. Rolusta and approved by the councilors present;

