



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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EXCERPTS FROM THE MINUTES OF THE FOURTEENTH (14TH) SPECIAL SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 14, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Antonio L. Kalaw, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mark Lester B. Dizon
S.B. Member Arlene P. delos Santos, Liga President
S.B. Member Jozylyn N. Manansala, SK Fed. President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Josephine S. Evangelista, (O.B.)
S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Cris Dayril B. Bagnes, (O.B.)

Visitors : None

RESOLUTION NO. 2020-126



RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2020 – 05, DATED JUNE 26, 2020, ENTITLED “RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF LOS BANOS FOR FY 2021.”

Author : Councilor Geronimo A. Ciceron

WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of local government units which constitutes the annual slice of the Local Development Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, for budgeting purposes, the AIP constitutes the total resource requirements for the budget year, including the detailed annual allocation of each PPA and the regular operational budget items down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, Republic Act 7160 known as the Local Government Code of 1991, specifically Section 287 mandates that every LGU to appropriate at least 20% of the Internal Revenue Allotment share for development projects;



WHEREAS, pursuant to Joint Memorandum Circular No. 2017-1 dated February 22, 2017 of the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) entitled "Updated Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment (IRA) for Development Projects", the Municipal Development Council of Los Baños identified its development projects contributory to the attainment of desirable socio-economic development and environment management outcomes in the nature of investment and capital expenditures;

WHEREAS, Republic Act 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 particularly Section 21 of mandates that every LGU to appropriate not less than 5% of the estimated revenue from regular sources to support disaster risk management activities such as, but not limited to, pre-disaster preparedness programs, for post-disaster activities, and payment of premiums on calamity insurance, and shall cover 30% lump-sum allocation for Quick Response Fund (QRF) and 70% for disaster prevention and mitigation, preparedness, response, rehabilitation and recovery;

WHEREAS, Republic Act 7192 known as the Women in Development and Nation Building Act and the Philippine Commission for Women-DILG-DBM-National Economic Development Authority Joint Memorandum Circular No. 2016-01 dated January 12, 2016, provide the guidelines for preparation of GAD Plan and Budget, which earmarks at least 5% of the total annual appropriation for GAD-related activities;

WHEREAS, Republic Act No. 9344 known as the Juvenile Justice and Welfare Act of 2006, provides that 1% of the IRA of barangays, municipalities and cities shall be allocated for the strengthening and implementation of the programs of the Local Council for the Protection of Children;

WHEREAS, Republic Act No. 9994 or the Expanded Senior Citizen Act of 2010 grants additional benefits and privileges to senior citizens, and an amendment of RA 7432, aimed to maximize the contribution of senior citizens to national building, granting benefits and special privileges and for other purposes;

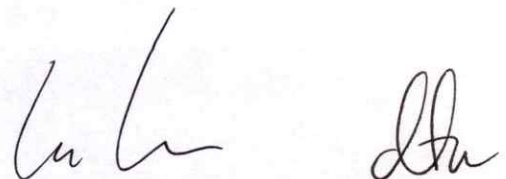
WHEREAS, Republic Act No. 7277 or Magna Carta for Disabled Persons as amended by Republic Act No. 9442 and 10070 and Batas Pambansa 334 mandates the identification and prioritization of PPAs, services and facilities that will address the needs of differently-abled persons;

WHEREAS, the provisions of the above cited laws and all the statutory and mandatory obligations of the municipal government must be considered and shall form part of the AIP for FY 2021;

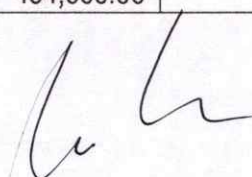
WHEREAS, the AIP shall further include the list of other PPAs of all the offices of the LGU to be funded from other and outside sources;

WHEREAS, the Municipal Development Council agreed further to incorporate new programs, projects and activities as well as initiative in the Local Development Investment Program 2020-2022 of the Municipality of Los Baños ;

WHEREAS, after careful review and deliberation, the Sangguniang Bayan agreed to approve and adopt the Annual Investment Program of the Municipality of Los Baños for FY 2021 , as follows:



No.	Office/Unit/Program	PS	MOOE	CO	Total
1	Mayor's Office	8,719,502.71	18,513,500.00	160,000.00	27,393,002.71
2	Administrative Program	1,715,610.43	101,000.00	60,000.00	1,876,610.43
3	Public Safety Office (PSO)	4,784,375.63	60,000.00		4,844,375.63
4	Traffic Management Services		2,517,820.00		2,517,820.00
5	Municipal Action Center Services		993,028.00		993,028.00
6	People's Law Enforcement Board Program	-	75,855.00		75,855.00
7	Peace and Order Programs	-	575,000.00	-	575,000.00
8	Public Information Office (PIO)	923,733.59	447,100.00	158,000.00	1,528,833.59
9	Information and Communication Sysytems Office (ICSO)	2,416,982.87	915,000.00	960,000.00	4,291,982.87
10	Climate Change Adaptation (CCA)	-	605,000.00	800,000.00	1,405,000.00
11	Municipal Disaster Risk Reduction and Management Office (MDRRMO)	1,697,327.32	641,800.00	270,000.00	2,609,127.32
12	Youth and Development Office (YDO)	1,182,389.79	7,537,000.00	145,000.00	8,864,389.79
13	Public Employment Services Office (PESO)	4,163,248.74	6,834,837.00	2,080,000.00	13,078,085.74
14	Municipal Urban Development and Housing Office (MUDHO)	701,242.04	1,883,800.00	312,000.00	2,897,042.04
15	Municipal Environment and Natural Resources Office (MENRO)	634,181.05	2,924,731.00	1,020,000.00	4,578,912.05
16	Tourism Unit	1,157,689.90	6,155,462.00	100,000.00	7,413,151.90
17	Gender and Development Office (GADO)	1,894,985.72	2,377,200.00	200,000.00	4,472,185.72
18	Department of the Interior and Local Government (DILG)	-	225,194.00	50,000.00	275,194.00
19	Comission on Audit (COA)**	-	421,200.00	50,000.00	471,200.00
20	Commission on Election (COMELEC)**	-	494,000.00	50,000.00	544,000.00




No.	Office/Unit/Program	PS	MOOE	CO	Total
21	Philippine National Police (PNP)**		1,003,600.00		1,003,600.00
22	Bureau of Fire Protection (BFP)**	-	166,400.00	421,400.00	587,800.00
23	Bureau of Jail Management and Penology (BJMP)**	-	333,600.00	-	333,600.00
24	Internal Audit Service (IAS) Office	532,274.59	157,200.00	110,000.00	799,474.59
25	Bids and Awards Committee (BAC) Office	253,380.18	157,200.00	110,000.00	520,580.18
26	Transportation & Regulation Unit	391,458.99	1,760,000.00	200,000.00	2,351,458.99
27	Vice Mayor's Office	2,996,759.40	3,365,565.00	300,000.00	6,662,324.40
28	Sangguniang Bayan (SB)	14,687,068.67	5,324,781.00	205,000.00	20,216,849.67
29	SB Secretary	4,137,429.51	441,900.00	60,643.20	4,639,972.71
30	Human Resources Management Office (HRMO)	3,388,536.12	2,418,200.00	84,000.00	5,890,736.12
31	Municipal Planning and Development Office	4,492,516.19	4,453,280.00	208,000.00	9,153,796.19
32	Municipal Civil Registrar (MCR)	2,525,906.13	1,152,600.00	220,000.00	3,898,506.13
33	General Services Office (GSO)	10,268,132.71	37,359,700.00	370,000.00	47,997,832.71
34	Municipal Budget Office (MBO)	3,134,425.02	495,500.00	75,000.00	3,704,925.02
35	Municipal Accounting Office	4,810,228.22	1,509,912.00	-	6,923,148.84
36	Municipal Treasurer's Office	8,151,793.58	3,855,000.00	250,000.00	12,256,793.58
37	Municipal Assessor's Office	5,233,934.86	1,509,912.00	374,000.00	7,117,846.86
38	Municipal Health Office	21,037,821.70	15,073,408.00		36,111,229.70
39	Nutrition Office	537,759.45	2,520,560.00	20,000.00	3,078,319.45
40	Municipal Social Welfare and Development Office	8,152,695.87	2,547,860.00	76,000.00	10,776,555.87
41	Office of the Senior Citizens' Affairs	224,148.00	2,042,200.00	174,200.00	2,440,548.00
42	Persons with Disability (PWD) Fund	192,000.00	1,006,500.00	110,000.00	1,308,500.00
43	Municipal Agriculturist's Office	5,262,973.19	5,336,881.00	4,470,000.00	15,069,854.19
44	Municipal Engineer's Office	7,925,439.39	5,190,980.00	4,730,000.00	17,846,419.39
45	Market Operation	3,065,751.11	3,485,032.00	425,000.00	6,975,783.11

No.	Office/Unit/Program	PS	MOOE	CO	Total
46	Slaughterhouse Operation	2,503,491.35	2,768,287.19	60,000.00	5,331,778.54
47	20% MDF				54,326,285.40
48	5% GAD*				19,853,943.72
49	5% MDRRMF	-	17,270,595.85	4,660,000.00	27,086,595.50
50	1% SEF				15,000,000.00
51	1% LCPC*				2,151,000.00
52	Terminal Leave Pay				2,363,512.66
53	Aid to Barangay				14,000.00
54	Loan Repayment				9,957,116.35
55	External Sources		32,345,000.00	1,532,298,000.00	1,564,643,000.00
Total					1,997,093,540.93

* Mainstreamed to other offices

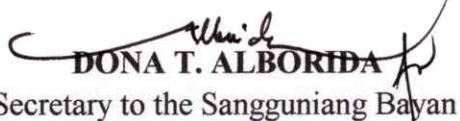
** Attached National Government Agencies

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Miko C. Pelegrina and concurred by all other members present;

RESOLVED AS IT IS HEREBY RESOLVED, a resolution approving and adopting the Municipal Development Council (MDC) Resolution No. 2020 – 05, dated June 26, 2020, entitled Resolution approving the Annual Investment Program of the Municipality of Los Banos for FY 2021.

UNANIMOUSLY APPROVED : July 14, 2020

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
 Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. ANTONIO L. KALAW
 Vice Mayor / Presiding Officer