



EXCERPTS FROM THE MINUTES OF THE TWENTY SECOND (22ND) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 10, 2023 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present :	Acting Vice Mayor Leren Mae M. Bautista, Temporary Presiding Officer S.B. Member Marlo PJ A. Alipon S.B. Member Jonathan Bryan S. Siytiap S.B. Member Mark Lester B. Dizon S.B. Member Benedicto S. Alborida S.B. Member Mike Dexter A. Concio S.B. Member Jerwin A. Molinawee S.B. Member Gaudencio P. Macatangay, Liga President S.B. Member Jozlyn N. Manansala, SK Federation President Ms. Dona T. Alborida-Dizon, Secretary to the Sangguniang Bayan Ms. Felomina I. Lincallo, Computer Operator IV
Absent :	Vice Mayor Josephine S. Evangelista, (On-leave) S.B. Member Miko C. Pelegrina, (O.B.)
Visitor :	Ms. Kristha Mae P. Tamban, Los Baños Representative for Ms. World Beauty Organization Top Model Philippines

ORDINANCE NO. 2023-2367

ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET AMOUNTING TO EIGHTEEN MILLION EIGHT HUNDRED FIVE THOUSAND FORTY PESOS (P 18,805,040.00) CHARGEABLE AGAINST GOVERNMENT EQUITY SURPLUS COVERING VARIOUS EXPENDITURES FOR GENERAL FUND PROPER.

Author : **Councilor Jonathan Bryan S. Siytiap**

WHEREAS, in his letter dated July 7, 2023, the Local Chief Executive, Honorable Mayor Anthony F. Genuino has requested the august body for the enactment of a Supplemental Budget amounting to Eighteen Million Eight Hundred Five Thousand Forty Pesos and 00/100 (18, 805,040.00) chargeable against government equity surplus;

WHEREAS, listed below is the Summary of Expenditures for the Supplemental Budget for CY 2023:

Programs/Projects/Activities	Amount (P)	Total (P)
1. Office of the Mayor		
a) Financial Assistance	1,500,000.00	
b) Hiring of Two (2) Research Assistants under Contract of Service	100,000.00	
c) Furniture and Fixture	200,000.00	
d) Advertising Expense	500,000.00	
e) Subsidy to Line Agency		
- Commission on Audit		
Procurement of IT Equipment	75,000.00	
	Sub-Total	2,375,000.00

[Handwritten signatures and initials over the table]

Programs/Projects/Activities	Amount (P)	Total (P)
2. Office of the Mayor – BAC		
a) Travelling and Training Expenses	500,000.00	
	Sub-Total	500,000.00
3. Office of the Mayor – Public Employment Service Office		
a) Special Employment of Students	67,000.00	
	Sub-Total	67,000.00
4. Office of the Mayor – Local Youth Development Office		
a) Batang Kwela, Go Eskwela	2,163,000.00	
b) Scholarship/Educational Grant	1,600,000.00	
	Sub-Total	3,763,000.00
5. Office of the Mayor – Municipal Tourism Office		
a) Disyembre na sa Bagong Los Banos	3,000,000.00	
	Sub-Total	3,000,000.00
6. Office of the Municipal Agriculturist		
a) Cooperative Month Celebration	350,000.00	
b) Free Spay and Castration	225,000.00	
	Sub-Total	575,000.00
7. Office of the Municipal Budget Officer		
a) Travelling and Training Expenses	100,000.00	
	Sub-Total	100,000.00
8. Office of the Municipal Engineer		
a) Improvement of Various Offices	500,000.00	
b) Project Management/Implementation Monitoring	198,000.00	
	Sub-Total	698,000.00
9. Office of the Municipal General Services Officer		
a) Additional Appropriation for Electricity	3,000,000.00	
	Sub-Total	3,000,000.00
10. Office of the Municipal Health Officer		
a) Hiring of Four (4) Midwives under Contract of Service	143,520.00	
b) Increase in monthly pay of six (6) Nurses under Contract of Services	443,520.00	
c) Health Services	2,200,000.00	
	Sub-Total	2,787,040.00
11. Office of the Municipal Human Resource Management Officer		
a) Procurement of Official MGLB Identification Cards	64,000.00	
	Sub-Total	64,000.00
12. Office of the Municipal Social Welfare and Development Officer - Office of the Senior Citizens' Affairs		
a) Local Social Pension	1,215,000.00	
	Sub-Total	1,215,000.00
13. Office of the Vice-Mayor		
a) Additional Fund for Procurement of Tablet	13,000.00	
	Sub-Total	13,000.00
14. Office of the Sangguniang Bayan Members		
a) Procurement of Five (5) Air Conditioning Units	300,000.00	
b) Additional Fund for Procurement of Tablets	143,000.00	
c) Procurement of Nameplates	110,000.00	
	Sub-Total	553,000.00
15. Office of the Sangguniang Bayan Secretariat		
a) Procurement of One (1) Air Conditioning Unit	60,000.00	
b) Procurement of Nameplates	35,000.00	
	Sub-Total	95,000.00
GRAND TOTAL FOR SUPPLEMENTAL	In figures	18,805,040.00
	In Words	Eighteen Million Eight Hundred Five Thousand Forty Pesos
SOURCE OF FUND	Government Equity Surplus	

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WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget for CY 2023;

NOW THEREFORE, on motion of Councilor Jonathan Bryan S. Siytiap duly seconded by Councilor Mark Lester B. Dizon and concurred by all Councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

SECTION 1. **APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds the amount of Eighteen Million Eight Hundred Five Thousand Forty Pesos (P 18,805, 040.00) chargeable against government equity surplus covering various expenditures for general fund proper.

SECTION 2. **EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : July 10, 2023

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

Dona A. Dizon
DONA T. ALBORIDA DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

L. M. Bautista
HON. LEREN MAE M. BAUTISTA
Acting -Vice Mayor / Temporary Presiding Officer

APPROVED:

A. F. Genuino
HON. ANTHONY F. GENUINO
Municipal Mayor