



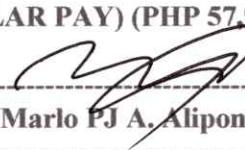
EXCERPTS FROM THE MINUTES OF THE SECOND (2ND) SPECIAL SESSION OF THE SANGGUNIANG BAYAN HELD ON AUGUST 14, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil-Evangelista, Presiding Officer
S.B. Member Marlo PJ A. Alipon
S.B. Member Jonathan Bryan S. Siytiap
S.B. Member Miko C. Pelegrina
S.B. Member Benedicto S. Alborida
S.B. Member Muriel Laisa B. Dizon
S.B. Member Gaudencio P. Macatangay, LIGA President
Ms. Dona T. Alborida-Dizon, Secretary to the Sangguniang Bayan
Ms. Felomina I. Lincallo, Computer Operator IV

Absent : S.B. Member Leren Mae M. Bautista, (O.B.)
S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Jerwin A. Molinawee, (Sick Leave)
S.B. Member Samantha Nicole A. Banasihan, SK Federation President, (O.B.)

ORDINANCE NO. 2024-2396

ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE MODIFIED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL PURSUANT TO EXECUTIVE ORDER (EO) NO. 64, S. 2024 AND DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NO. 160 DATED AUGUST 12, 2024 AMOUNTING TO THREE MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND TWO HUNDRED SEVENTEEN PESOS AND 69/100 (PHP 3,338,217.69) CHARGEABLE AGAINST GENERAL FUND PROPER UNDER APPROPRIATIONS FOR TERMINAL LEAVE PAY (PHP 3,228,014.32); GENERAL FUND UNDER MARKET OPERATION: PS SAVINGS (SALARIES AND WAGES REGULAR PAY) (PHP 52,293.60) AND GENERAL FUND UNDER SLAUGHTERHOUSE OPERATION: PS SAVINGS (SALARIES AND WAGES REGULAR PAY) (PHP 57,909.77).

Author : 
Councilor Marlo PJ A. Alipon, MPA, REE, RMP

WHEREAS, the Office of the President issued an Executive Order No. 64 dated August 2, 2024, updating the Salary Schedule for Civilian Government Personnel and authorizing the grant of an additional allowance and for other purposes;

WHEREAS, on August 12, 2024, the Department of Budget and Management issued Local Budget Circular No. 160 for the Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64, S.2024;

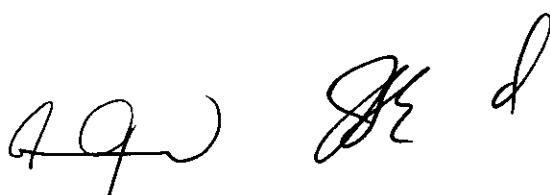
WHEREAS, in his letter dated August 13, 2024, the Local Chief Executive, Honorable Mayor Anthony F. Genuino, has urgently requested the august body for the enactment of appropriate legislative measures for a Supplemental Budget for the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to Executive Order (EO) No. 64, S.2024 and Department of Budget and Management Local Budget Circular No. 160 dated August 12, 2024 amounting to Three Million Three Hundred Thirty-Eight Thousand Two Hundred Seventeen Pesos and 69/100 (P 3,338,217.69);

WHEREAS, the amount requested is allocated for the implementation of the First Tranche of the Modified Salary Schedule, for Local Government Personnel Pursuant to Executive Order (EO) No. 64, s. 2024 and Department of Budget and Management Local Budget Circular No. 160 dated August 12, 2024;

WHEREAS, below is the summary of object of expenditures for the Supplemental Budget for CY 2024, to wit:

Office / Unit	Amount (PhP)
1. OFFICE OF THE MAYOR	
a. Executive Office	180,186.25
b. Transportation and Regulation Unit	12,918.73
c. Public Safety Office	
i. Public Safety Office	14,667.23
ii. Municipal Action Center	22,118.53
iii. Los Banos Traffic Management Office	40,376.90
d. Public Information Office	23,221.43
e. Municipal Disaster Risk Reduction and Management Office	31,190.55
f. Local Youth Development Office	16,045.85
g. Public Employment Service Office	29,650.53
h. Municipal Urban Development and Housing Office	13,974.55
i. Municipal Environment and Natural Resources Office	19,125.90
j. Tourism Office	33,813.30
k. Gender and Development Office	34,949.82
l. Information and Communication System Office	67,418.13
m. Internal Audit Services	10,860.88
n. Bids and Awards Committee Unit	56,212.89
2. OFFICE OF THE VICE MAYOR	50,410.75
3. OFFICE OF THE SANGGUNIANG BAYAN	273,229.32
4. OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN	81,719.73
5. ADMINISTRATOR'S OFFICE	42,441.48
6. HUMAN RESOURCES MANAGEMENT OFFICE	59,570.05
7. MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	86,342.28
8. MUNICIPAL CIVIL REGISTRY	50,390.43
9. GENERAL SERVICES OFFICE	161,991.80
10. MUNICIPAL BUDGET OFFICE	66,893.58
11. MUNICIPAL ACCOUNTING OFFICE	108,837.40
12. MUNICIPAL TREASURY	140,498.70
13. MUNICIPAL ASSESSOR'S OFFICE	92,388.05
14. MUNICIPAL RECORDS OFFICE	33,564.48
GENERAL FUND - SOCIAL SERVICES	
15. MUNICIPAL HEALTH OFFICE	982,028.63
a. Nutrition Office	14,297.35
16. MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	114,019.65
a. Office of the Senior Citizens' Affairs	3,207.83
b. Persons with Disability Affairs Office	13,860.23
GENERAL FUND - ECONOMIC SERVICES	
17. MUNICIPAL AGRICULTURE OFFICE	108,851.68
18. MUNICIPAL ENGINEERING OFFICE	136,739.43



LOCAL ECONOMIC ENTERPRISES		
19. MARKET		52,293.60
20. SLAUGHTERHOUSE		57,909.77
GRAND TOTAL FOR SUPPLEMENTAL	In figures	3,338,217.69
	In Words	Three Million Three Hundred Thirty-Eight Thousand Two Hundred Seventeen Pesos and 69/100
SOURCE OF FUND	General Fund Proper Appropriations for Terminal Leave Pay General Fund - Market Operation PS Savings (Salaries and Wages Regular Pay) General Fund - Slaughterhouse Operation PS Savings (Salaries and Wages Regular Pay)	3,228,014.32 52,293.60 57,909.77

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the Supplemental Budget for the Year 2024 in the amount of Three Million Three Hundred Thirty-Eight Thousand Two Hundred Seventeen Pesos and 69/100 (P 3,338,217.69);

NOW THEREFORE, on motion of Councilor Marlo PJ A. Alipon, duly seconded by Councilor Jonathan Bryan S. Siytiap and Councilor Miko C. Pelegrina and unanimously approved by all the councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled **THAT**:

SECTION 1. APPROPRIATION OF FUNDS. There is hereby appropriated the total amount of Three Million Three Hundred Thirty-Eight Thousand Two Hundred Seventeen Pesos and 69/100 (P 3,338,217.69) from the following sources of fund with the corresponding amount:

General Fund Proper		
Appropriations for Terminal Leave Pay		Php 3,228,014.32
General Fund - Market Operation		
PS Savings (Salaries and Wages Regular Pay)		52,293.60
General Fund - Slaughterhouse Operation		
PS Savings (Salaries and Wages Regular Pay)		57,909.77

SECTION 2. EFFECTIVITY. This Ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED: August 14, 2024.

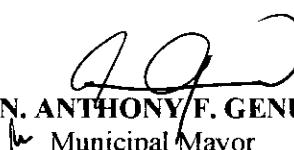
I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. JOSEPHINE H. SUMANGIL - EVANGELISTA
Municipal Vice Mayor / Presiding Officer

APPROVED:


HON. ANTHONY F. GENUINO
Municipal Mayor