



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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**EXCERPTS FROM THE MINUTES OF THE TWELFTH (12TH) REGULAR
SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 22, 2021 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY,
BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

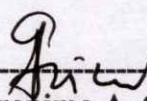
Present : Vice Mayor Josephine Sumangil - Evangelista, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mark Lester B. Dizon
S.B. Member Rodora P. Loares
S.B. Member Arlene P. delos Santos, Liga President
Ms. Mirasol P. Mojica, LLSA III
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Cris Dayril B. Bagnes, (On-Leave)
S.B. Member Jozylyn N. Manansala, SK Fed. President, (O.B.)

Visitors : None

RESOLUTION NO. 2021-53A

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
FOR CY 2021 IN THE AMOUNT OF TEN MILLION FIVE HUNDRED THIRTY -ONE
THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 40/100 (P 10, 531,282.40)
CHARGEABLE AGAINST GENERAL FUND - GOVERNMENT EQUITY SURPLUS;
SIX HUNDRED NINETY-FIVE THOUSAND ONE HUNDRED FIFTY-EIGHT PESOS (P
695,158.00) CHARGEABLE AGAINST MARKET OPERATION SURPLUS; ONE
HUNDRED FIFTY-SEVEN THOUSAND TWO HUNDRED FORTY-EIGHT PESOS (P
157,248.00) CHARGEABLE AGAINST SLAUGHTERHOUSE OPERATION SURPLUS;
SIXTY-THREE MILLION FIVE HUNDRED NINE THOUSAND FIFTY-SEVEN PESOS
AND 50/100 (P63,509,057.50) CHARGEABLE AGAINST 20% MDF CONTINUING
APPROPRIATION; FIFTEEN MILLION NINE HUNDRED NINETY-ONE THOUSAND
NINE HUNDRED SEVENTY-EIGHT PESOS AND 64/100 (P 15,991,978.64)
CHARGEABLE AGAINST 5% MDRRMF CONTINUING APPROPRIATION; AND
TWO HUNDRED THOUSAND PESOS (P 200,000.00) CHARGEABLE AGAINST 5%
MDRRMF CURRENT APPROPRIATION.**

Author :  Councilor Geronimo A. Ciceron

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KAPASIHAN BLVD. 513, S. 2021
PETA May 26 2021



WHEREAS, the Annual Investment Program (AIP) is use for planning and investment programming of local government units which constitutes the annual slice of the Local Government Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, the Local Chief Executive has requested to the august body for the enactment of a Supplemental Budget amounting to Ninety One Million Eighty Four Thousand Seven Hundred Twenty Four Pesos and 54/100 (P91, 084,724.54) chargeable against various sources of funds;

WHEREAS, the expenses refer to the increase in daily wage of Job Orders in all offices and units of the municipal government retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021-2119 dated March 1, 2021;

WHEREAS, in the **Special Purpose Appropriation**, the amount shall augment existing appropriation for Terminal Leave Pay for the current year to pay municipal officials and employees who have signified intentions to claim aforesaid benefits;

WHEREAS, in the **Office of the Senior Citizens Affairs**, the amount shall cover the payment of Longevity Grant for Los Baños senior citizens with ages 80 to 99 years old as per enacted Municipal Ordinance No. 2021-2117 dated March 1, 2021. Mechanics for payment shall be embodied in an Implementing Rules and Regulations to be formulated by the Office of the Mayor through the Municipal Social Welfare and Development Office;

WHEREAS, in the following offices such as, **Office of the Mayor, Public Information Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Human Resource Management Office, General Services Office and Commission on Audit**, the expenses pertain to the purchase of information technology equipment, office equipment and communication equipment to expedite work performance as well as acquisition of supplies and materials and furniture for good organizational representation and rehabilitation/improvement works in the old and new municipal buildings;

WHEREAS, in the **Municipal Environment and Natural Resources Office**, the amount shall augment existing appropriation for Environment and Sanitary Services for the current year to defray cost of conduct of Linis Ilog activities;

WHEREAS, for the **Market Operation**, the expenses pertain to the purchase of information technology equipment to expedite work performance and furniture for good organizational representation. Also, other expense refers to the increase in daily wage of Job Orders working in the market retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021-2119 dated March 1, 2021;

WHEREAS, for the **Slaughterhouse Operation**, the expense refers to the increase in daily wage of Job Orders working in the slaughterhouse retroactive March 1, 2021 as per enacted Municipal Ordinance No. 2021- 2119 dated March 1, 2021;

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WHEREAS, under the **20% Municipal Development Fund and 5% Municipal Disaster Risk Reduction and Management Fund**, the items refer to the reversion of funds from Capital Outlay to MOOE for both 20% MDF and 5% MDRRMF Continuing Appropriation and from MOOE to Capital Outlay for 5% MDRRMF Current Appropriation to cover expenses for the municipal government's fight against COVID-19 and funding for various municipal and barangay infrastructure and capital expense projects;

WHEREAS, aforesated Programs, Projects and Activities (PPAs) of the various offices mentioned were included in their respective Supplemental Investment Program;

WHEREAS, the Supplemental Investment Program (SIP) of the various Offices shall form integral part of this Resolution;

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Marlo PJ A. Alipon and concurred by all other members present;

RESOLVED AS IT IS HEREBY RESOLVED, a Resolution approving the Supplemental Investment Program (SIP) for CY 2021 in the amount of **Ten Million Five Hundred Thirty -One Thousand Two Hundred Eighty-Two Pesos and 40/100 (P 10, 531,282.40)** chargeable against **General Fund - Government Equity Surplus**; **Six Hundred Ninety-Five Thousand One Hundred Fifty-Eight Pesos (P 695,158.00)** chargeable against **Market Operation Surplus**; **One Hundred Fifty-Seven Thousand Two Hundred Forty-Eight Pesos (P 157,248.00)** chargeable against **Slaughterhouse Operation Surplus**; **Sixty-Three Million Five Hundred Nine Thousand Fifty-Seven Pesos and 50/100 (P63,509,057.50)** chargeable against **20% MDF Continuing Appropriation**; **Fifteen Million Nine Hundred Ninety-One Thousand Nine Hundred Seventy-Eight Pesos and 64/100 (P 15,991,978.64)** chargeable against **5% MDRRMF Continuing Appropriation**; and **Two Hundred Thousand Pesos (P 200,000.00)** chargeable against **5% MDRRMF Current Appropriation**.

UNANIMOUSLY APPROVED : March 22, 2021

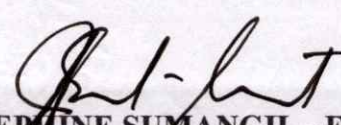
I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

FOR:


MIRASOL P. MOJICA
LLSA III

CERTIFIED ADOPTED:


HON. JOSEPHINE SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer

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RESOLUCION NO. 53, S. 2021
APR 24, 2021