



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City

OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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**EXCERPTS FROM THE MINUTES OF THE TWENTY - NINTH (29TH) REGULAR
SESSION OF THE SANGGUNIANG BAYAN HELD ON AUGUST 2, 2021 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY,
BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mike Dexter A. Concio
S.B. Member Mark Lester B. Dizon
S.B. Member Cris Dayril B. Bagnes
S.B. Member Rodora P. Loares
S.B. Member Arlene P. delos Santos, Liga President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Jozylyn N. Manansala, SK Fed. President, (O.B.)

Visitor : None

RESOLUTION NO. 2021-162

RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2021 OF ALL DEPARTMENTS / UNITS FOR THE PAYMENT OF HAZARD PAY IN THE AMOUNT OF SIX MILLION SIXTEEN THOUSAND SIX HUNDRED FIFTY PESOS AND 00/100 (P 6,016,650.00) CHARGEABLE AGAINST PS SAVINGS FOR CY 2021 AND VARIOUS EXPENSES FOR GENERAL SERVICES OFFICE (GSO) IN THE AMOUNT OF THREE MILLION ONE HUNDRED THOUSAND PESOS AND 00/100 (P 3,100,000.00) AND FOR COMMISSION ON AUDIT (COA) IN THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND PESOS AND 00/100 (P 150,000.00) CHARGEABLE AGAINST GOVERNMENT EQUITY SURPLUS.

Author : Councilor Geronimo A. Ciceron

WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of local government units which constitutes the annual slice of the Local Government Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

PINAL FIRAP
SANGGUNIANG BAYAN LALAWIGAN
KAPASITAHAN REL. 907.5.2021
#FTSA September 15, 2021

WHEREAS, in his letter dated July 30, 2021 the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:

Amount	Source of Fund
Six Million Sixteen Thousand Six Hundred Fifty Pesos and 00/100 (P 6,016,650.00)	PS Savings CY 2021
Three Million Two Hundred Fifty Thousand Pesos and 00/100 (P 3,250,000.00)	Government Equity Surplus

WHEREAS, for all departments / units bulk of the Personal Services expense pertains to payment of Hazard Pay as per Administrative Order No. 43 Series of 2021 for regular, casual and contractual municipal employees and job orders for the period covered by the Enhanced Community Quarantine (March 29 to April 11, 2021) and Modified Enhanced Community Quarantine (April 12 to May 14, 2021) relative to the COVID-19 pandemic;

WHEREAS, the budgetary requirement for the needed Hazard Pay will be chargeable against the savings under the current Personal Services as per Municipal Ordinance No. 2020-2088 dated December 7, 2020 approving the Annual Budget of the Municipality of Los Baños for FY 2021;

WHEREAS, under the General Services Office, the indicated amount will cover the following: 1) cabling expenses for the proposed improvement of internet and telephone connections within the Municipal Building, 2) purchase and installation of new air-conditioning units in various offices in need of replacement for a better and conducive place of work, and 3) rehabilitation of different municipal facilities primarily to ensure public safety and proper representation;

WHEREAS, under the Commission on Audit, the amount requested shall cover the procurement of information and communication technology equipment (ICTE) as subsidy to the office operation of the said national government agency in the Municipality;

WHEREAS, listed below is the Summary and Description of Expenditures for the Supplemental Budget No. 4 for CY 2021:

PPAs	EXPENSES	AMOUNT (P)	TOTAL (P)
ALL DEPARTMENTS / UNITS			
Personal Services	Hazard Pay	2,256,450.00	6,016,650.00
Maintenance and Other Operating Expenses		3,760,200.00	
TOTAL			6,016,650.00
Source of Fund: PS Savings CY 2021			
GENERAL SEVICES OFFICE			
Maintenance and Other Operating Expenses	Repair and Maintenance of Machinery & Equipment		3,100,000.00
	Cabling for upgrading of internet and telephone system	600,000.00	
Capital Outlay	Office Equipment		
	Airconditioning Units for various offices, as needed	1,500,000.00	
	Building		
	Rehabilitation of Municipal Facilities	1,000,000.00	

PPAs	EXPENSES	AMOUNT (P)	TOTAL (P)
COMMISSION ON AUDIT			
Maintenance and Other Operating Expenses	Purchase of ICTE as subsidy to national government agency	150,000.00	150,000.00
TOTAL			3,250,000.00
<i>Source of Fund: Government Equity Surplus</i>			

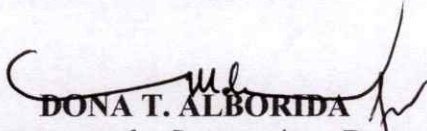
WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to supplement the abovementioned PPAs in the Annual Investment Program for CY 2021 of the Municipality of Los Baños;

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Janos S. Lapiz and Councilor Cris Dayril B. Bagnes and concurred by all Councilors present;

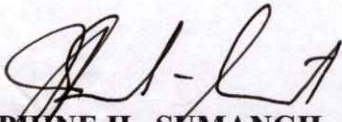
RESOLVED AS IT IS HEREBY RESOLVED, a Resolution approving the Supplemental Investment Program (SIP) for CY 2021 of all departments / units for the payment of hazard pay in the amount of Six Million Sixteen Thousand Six Hundred Fifty Pesos and 00/100 (P 6,016,650.00) chargeable against PS Savings for CY 2021 and various expenses for General Services Office (GSO) in the amount of Three Million One Hundred Thousand Pesos and 00/100 (P 3,100,000.00) and for Commission on Audit (COA) in the amount of One Hundred Fifty Thousand Pesos and 00/100 (P 150,000.00) chargeable against Government Equity Surplus.

UNANIMOUSLY APPROVED : August 02, 2021

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. JOSEPHINE H. SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer

PINALI BAY
SANGGUNIANG PANGALAWIGAN
KAPASIYAHAN NO. 907, S. 2021
OFFICE September 15, 2021