



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE FIFTEENTH (15TH) SPECIAL SESSION
OF THE SANGGUNIANG BAYAN HELD ON NOVEMBER 24, 2021 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY,
BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Marlo PJ A. Alipon
S.B. Member Mark Lester B. Dizon
S.B. Member Rodora P. Loares
S.B. Member Jozlyn N. Manansala, SK Federation President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo, LLSO I

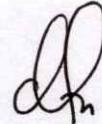
Absent : S.B. Member Geronimo A. Ciceron, (O.B.)
S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Cris Dayril B. Bagnes, (O.B.)
S.B. Member Arlene P. delos Santos, Liga President, (O.B.)

Visitor : None

RESOLUTION NO. 2021-239

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
FOR THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021 IN THE TOTAL
AMOUNT OF FOUR MILLION PESOS AND 00/100 (P 4,000,000.00) TO BE TAKEN
FROM THE ACTUAL INCOME FROM REAL PROPERTY TAX (RPT) OF THE
PREVIOUS YEAR IN EXCESS OF THE ESTIMATED INCOME FOR THE YEAR 2021
IN THE AMOUNT OF TWO MILLION FOUR HUNDRED THOUSAND PESOS AND
00/100 (P 2,400,000.00), GOVERNMENT EQUITY IN THE AMOUNT OF SIX
HUNDRED THOUSAND PESOS AND 00/100 (P 600,000.00) AND OTHER REVENUE
SOURCES / MISCELLANEOUS - PROCEEDS FROM INSURANCE CLAIM IN THE
AMOUNT OF ONE MILLION PESOS AND 00/100 (P 1,000,000.00) WHICH SHALL
COVER VARIOUS EXPENDITURES FOR THE OFFICE OF THE MAYOR AND
GENERAL SERVICES OFFICE.**

Author : Councilor  Miko C. Pelegrina



WHEREAS, the Annual Investment Program (AIP) is used for planning and investment programming of local government units which constitutes the annual slice of the Local Government Investment Program referring to the indicative yearly expenditure requirements of the LGU's Programs, Projects and Activities (PPAs) which shall be integrated in the annual budget;

WHEREAS, in his letter dated November 22, 2021, the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:

Amount	Source of Fund
Two Million Four Hundred Thousand Pesos & 00/100 (P 2,400,000.00)	Actual Income from the Real Property Tax of the Previous Year in excess of the Estimated Income for the Year 2021
Six Hundred Thousand Pesos (P 600,000.00)	Government Equity
One Million Pesos & 00/100 (P 1,000,000.00)	Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim

WHEREAS, listed below is the Summary and Description of Expenditures for the Supplemental Budget for CY 2021:

PPA's	EXPENSES	AMOUNT (P)
OFFICE OF THE MAYOR		
Maintenance and Other Operating Expenses	Donations Financial Assistance	3,000,000.00
<i>Source of Funds: Actual Income from RPT of Previous Year in excess of the Estimated Income for the Year 2021</i>		<i>2,400,000.00</i>
<i>Government Equity</i>		<i>600,000.00</i>
GENERAL SERVICES OFFICE		
	Motor Vehicle One (1) Unit Ambulance for Barangay Anos under Cost Sharing Scheme	 1,000,000.00
<i>Source of Funds: Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim</i>		<i>1,000,000.00</i>

WHEREAS, for Office of the Mayor the requested amount shall be used to augment existing appropriations for financial assistance to cover expenses until the end of the year;

WHEREAS, for the General Services Office the amount shall be used as Municipal Counterpart under a cost sharing scheme with Barangay Anos for the procurement of one (1) unit ambulance amounting to P 1,850,000.00 (Municipal - P 1,000,000.00 and Barangay - P 850,000.00).

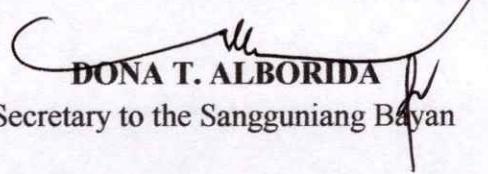
WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to supplement the abovementioned PPAs to the Annual Investment Program CY 2021 of the Municipality of Los Baños;

NOW THEREFORE, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Janos S. Lapiz and concurred by all Councilors present;

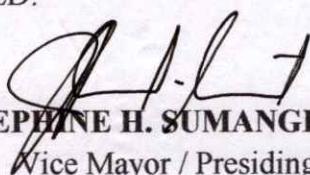
RESOLVED AS IT IS HEREBY RESOLVED, a Resolution approving the Supplemental Investment Program (SIP) for the Supplemental Budget for the year 2021 in the total amount of Four Million Pesos and 00/100 (P 4,000,000.00) to be taken from the actual income from Real Property Tax of the previous year in excess of the estimated income for the year 2021 in the amount of Two Million Four Hundred Thousand Pesos and 00/100 (P 2,400,000.00), Government Equity in the amount of Six Hundred Thousand Pesos and 00/100 (P 600,000.00) and Other Revenue Sources / Miscellaneous - Proceeds From Insurance Claim in the amount of One Million Pesos and 00/100 (P 1,000,000.00) which shall cover various expenditures for the Office of the Mayor and General Services Office.

UNANIMOUSLY APPROVED : November 24, 2021

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. JOSEPHINE H. SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer