



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbanos@laguna.net

**EXCERPTS FROM THE MINUTES OF THE ELEVENTH (11TH) REGULAR SESSION
OF THE SANGGUNIANG BAYAN HELD ON MARCH 18, 2019, AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Procopio A. Alipon, Presiding Officer
S.B. Member Benedicto S. Alborida
S.B. Member Antonio L. Kalaw
S.B. Member Geronimo A. Ciceron
S.B. Member Julius A. Molinawe
S.B. Member Cris Dayril B. Bagnes
S.B. Member Jay G. Rolusta
S.B. Member Janos S. Lapiz, Liga President
S.B. Member Jozlyn N. Manansala, SK Federation President
Secretary Dona T. Alborida
Ms. Jelyn S. De Una, LLSA II

Absent : S.B. Member Norvin L. Tamisin (O.B.)
S.B. Member Josephine Sumangil-Evangelista (O.B.)

Visitor(s) : Arnel Pangga, CROMMATODA
Manuel Salandanan, POMMACROTODA
Joselito Blanco, BATODA
Raquel Apacionado, BBLBTODA
Carlo Opulencia, ELTRATODA
Gerry Quiatzon, BMPMLBTODA
Luisito Saraza, MMBPCTODA
Jaime Dela Cruz, MBMSBTODA
Froilan Navalez, BMPMMMTODA
Angelito Villasin, RTODA
Ronald Juego, STTODA
Salvador Gibas, DCCPMTODA
Agustin Caraan, BANGKALTODA

ORDINANCE NO. 2019-1831

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET IN THE AMOUNT
OF TWENTY FOUR MILLION NINE HUNDRED THIRTY ONE THOUSAND FOUR
HUNDRED EIGHT AND 92/100 (P24, 931,408.92) CHARGEABLE AGAINST THE
BEGINNING BALANCE CY 2019.**

Author : Councilor Geronimo A. Ciceron

[Handwritten signatures]
INAC FIBA
SANGGUNIANG BAYAN ALABIGAN
CAPASTA 2019-2020 532 - 5 - 209
NETSA Oct. 4, 2019



WHEREAS, the object of expenditures of the said amount will be for the Health, Agriculture, MUDHO, Assessor's Office, Tourism Office, ICSO, Los Baños Youth Development Office (LYDO), PSO, MPDO, GSO, Vice Mayor's Office and Sangganiang Bayan;

WHEREAS, enumerated expenditures under these offices were least prioritized during 2019 budget preparation due to financial constraints and target dates of implementation is second semester of current year;

WHEREAS, the amount intended for the terminal leave benefits will be charged under the Office of the Mayor/Special Purpose Appropriations Personal Services to augment the existing budget;

WHEREAS, the amount shall include the 20% premium for Job Order as per Civil Service Commission, Commission on Audit and Department of Budget and Management Joint Circular No. 1, s. 2018 dated November 9, 2018 re: Amendment to the CSC-COA-DBM Joint Circular No. 1, s. 2017 dated June 15, 2017.

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron, duly seconded by Councilor Julius A. Molinawe and approved by the councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled that:

SECTION 1. There is hereby appropriated from the municipal funds the amount of P25, 931,408.92 as supplemental budget for the following Summary of Expenditures:

PPA's	Expenses	AMOUNT	TOTAL
HEALTH OFFICE			
Free Anti-rabies vaccine	Drugs and Medicines Expenses Anti-Rabies Vaccine	200,000.00	
AGRICULTURE			
Organic Swine Raising	Training Expense	5,000.00	
Conduct of Farmers' Field School (Livestock production & Upgrading)		46,500.00	51,500.00
Provision of dog food to impounded animals	Animal/Zoological Supplies Expenses	100,000.00	100,000.00
Free Spay and Castration (November)	Representation Expenses Travelling Expenses Animal/Zoological Supplies Expenses Advertising Expense	16,600.00 500.00 43,930.00 3,600.00	64,630.00
COOP Festival	Representation Expenses Other Supplies T-shirt Supplies for Coop Festival Booth Prizes Advertising Expense	75,000.00 10,000.00 15,000.00 50,000.00 30,000.00 8,000.00	269,500.00
Conduct training in relation to COOP Festival	Training Expense	61,500.00	
Culminating Activity/Egress	Representation Expenses	20,000.00	

• NALIBAG
 SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA
 APRIL 2, 2019
 • FTSO 04. 2, 2019

3.00 Ordinance No. 2019-1831

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PPA's	Expenses	AMOUNT	TOTAL
MUDHO			
Provision of Financial Assistance to underprivileged families subject of court-ordered and administrative eviction and demolition	Donations - as need arises	500,000.00	500,000.00
ASSESSOR'S OFFICE			
Capital Outlay	ITCE		491,000.00
	Large Format A0-A4 Printer	491,000.00	
TOURISM OFFICE			
Production of brochures and other advertisements	Printing & Publication Expenses		100,000.00
	Coffee Table Book	100,000.00	
INFORMATION & COMM SYSTEM OFFICE (ICSO)			
Establishment of Special Project for Computerization of different department	Office Supplies	50,000.00	
	Semi-Expendable Machinery & Equipment		65,000.00
	Finger Print Scanner	5,000.00	
	Image Capturing Device	5,000.00	
	Digital Sign Pad	5,000.00	
Capital Outlay	Communication Equipment		
	Active Mixer/Amplifier	25,000.00	
	Speakers (2 units)	25,000.00	130,000.00
	Information & Comm. Technology Equipment		
	Laptop	80,000.00	
MPDO			
Updating of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	Training Expense	2,000,000.00	
Updating of Comprehensive Development Plan(CDP)		1,000,000.00	3,500,000.00
Preparation and Review of CDRA		500,000.00	
Capital Outlay	Computer Software		
	GIS Software	500,000.00	1,040,000.00
	ITCE		
	Large Format Scanner	540,000.00	
GSO			
Capital Outlay	Motor Vehicle		
	Engine Replacement	500,000.00	1,500,000.00
	Furniture & Fixture		
	Office Table, Swivel Chairs and Steel Cabinet	300,000.00	
	Office Equipment		
	Air conditioning Unit for various offices	700,000.00	
MOOE	Insurance Expenses	1,000,000.00	
Repair and maintenance of building and facilities - when needed	Building		
	General Pest and Termite Control	1,000,000.00	4,300,000.00
	Electricity Expenses - as need arises	2,000,000.00	
	Rent Expense		
	Rental of Truck for Hauling	300,000.00	
VICE MAYOR'S OFFICE			
Attendance to VMLL and VMLP Seminars and trainings - when needed	Travelling Expenses		
	Foreign	35,000.00	

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03/21/2019

PPA's	Expenses	AMOUNT
	Training Expense	
	Foreign	35,000.00
SANGGUNIANG BAYAN		
Capital Outlay	Motor Vehicle	
	Avanza	800,000.00
SPA		
Terminal Leave		5,347,001.32
PREMIUM – 20%		
Job Order		6,402,777.60
TOTAL - GENERAL FUND		24,931,408.92

SECTION 2. The source of funds shall be taken from the Beginning Balance CY 2019.

SECTION 3. This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : MARCH 18, 2019.

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

Unread
DONA T. ALBORIDA *go*
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. PROCOPIO A. ALIPON
Vice Mayor/Presiding Officer

APPROVED:

HON. CAESAR P. PEREZ
Municipal Mayor

~~AWIGAN~~ 532-5-209
Oct. 24, 2019