



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City

OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE THIRTEENTH (13TH) REGULAR
SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 30, 2020 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Antonio L. Kalaw, Presiding Officer
S.B. Member Josephine S. Evangelista
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mike Dexter A. Concio
S.B. Member Mark Lester B. Dizon
S.B. Member Cris Dayril B. Bagnes
S.B. Member Arlene P. delos Santos, Liga President
S.B. Member Jozylyn N. Manansala, SK Fed. President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Miko C. Pelegrina (O.B)

Visitors : None

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KAPASIPAHAN B.L. 494, S. 2020
PETA June 24, 2020

ORDINANCE NO. 2020-2000

**ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO
FORTY MILLION FOUR HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED
FIFTY-SIX AND 36/100 (P 40,462,656.36) CHARGEABLE AGAINST THE BALANCE
OF LUMP SUM APPROPRIATION AFTER DEDUCTING THE ACTUAL
APPROPRIATION FOR SSL 2020 AND THE BEGINNING BALANCE CY 2020.**

Author : Councilor Geronimo A. Ciceron

WHEREAS, the object of expenditures of the said amount will be for the Office of the Mayor, Tourism Unit, Transportation Unit, Municipal Health Office, Office of the MSWDO, Office of the Municipal Agriculturist (OMA), Information and Communication System Office (ICSO), General Service Office (GSO), Local Youth Development Office (LYDO), Municipal Planning and Development Office (MPDO), Municipal Urban Development and Housing Office (MUDHO), Office of the Municipal Treasurer, Commission on Audit (COA);

WHEREAS, additional manpower for the maintenance and operations of the mentioned offices needed for creation of position will eventually improve the delivery of services to people;

WHEREAS, the budgetary requirements for the needed Personal Services will be chargeable against the balance of Lumpsum Appropriation after deducting the actual appropriation for SSL 2020 under Municipal Ordinance No. 2019-1911 dated November 22, 2019 approving the Annual Budget of the Municipality of Los Baños for FY 2020;

WHEREAS, the enumerated expenditures under Office of the Municipal Agriculturist (OMA), Information and Communication System Office (ICSO), Local Youth Development Office (LYDO), Municipal Planning and Development Office (MPDO), Municipal Urban Development and Housing Office (MUDHO), Office of the Municipal Treasurer, and Commission on Audit (COA) were least prioritized during the FY 2020 budget preparation due to financial constraints since target dates of implementation is second to fourth quarter of the current year;

WHEREAS, under General Service Office (GSO), the procurement of identified motor vehicles will strengthen the capacity of the municipality, barangays and police force on peace and order and public safety;

WHEREAS, the construction of Dialysis Center is to expand the delivery of health care services of the LGU who have an increasing number of people particularly indigents seeking financial / medical assistance for the treatment of diabetes;

WHEREAS, the Senior Citizens Day Care Center is being intended to brighten up the remaining years of the elderly and provide the aged an area to stay during the day for relaxation, get together with colleagues to play board games and share stories of the past.

WHEREAS, listed below is the summary of expenditures for Forty Million Four Hundred Sixty-Two Thousand Six Hundred Fifty-Six and 36/100 (P 40,462,656.36) supplemental Budget:

PPA's		EXPENSES	AMOUNT	TOTAL
Personal Services				
Creation of Positions	Office of the Mayor	Executive Assistant II – SG 17	585,533.16	3,814,056.36
	Office of the Mayor-Tourism Unit	Tourism Operation Assistant – SG 7	276,118.32	
	Office of the Mayor – Transportation Unit	Transportation Regulation Officer I – SG 11	358,512.08	
	Municipal Health Office	Medical Officer IV – SG 23	1,341,181.46	
	Office of the MSWDO – PWD Program	Disability Affairs Officer III – SG 18	634,469.66	
Appropriations for Casuals	Office of the Mayor	Casual –SG 1	206,080.56	
		Casual –SG 1	206,080.56	
	Office of the Mayor –Local Youth and Development Office	Casual –SG 1	206,080.56	
Source of Funds: Balance of Lumpsum Appropriation after deducting the actual appropriation for SSL 2020 under Municipal Ordinance No. 2019-1911 dated November 22, 2019 approving the Annual Budget of the Municipality of Los Baños for FY 2020				

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PPA's	EXPENSES	AMOUNT	TOTAL
OFFICE OF THE MUNICIPAL AGRICULTURIST (OMA)			
COOP Festival	Representation Expenses	100,000.00	350,000.00
	Other Supplies		
	T-shirt	10,000.00	
	Booth	90,000.00	
	Prizes	20,000.00	
	Advertising Expense	6,000.00	
	Training expense	24,000.00	
Free Rabies Vaccine	Animal / Zoological Supplies Expenses		
	Rabies Vaccine (Animals)	50,000.00	
MOOE	Furniture and Fixtures		
	Conference tables	50,000.00	
INFORMATION & COMMUNICATION SYSTEM OFFICE (ICSO)			
Capital Outlay	Information & Communication Technology Equipment		468,600.00
	Touch Screen PC, 4 Units	200,000.00	
	Barcode Scanner, 3 units	63,000.00	
	Managed Switch, 4 boxes	40,000.00	
	PVC Printer, 1 Unit	115,000.00	
	High End UTP Cable Tester	10,000.00	
MOOE	Information & Communication Technology Equipment		
	High Definition Webcam, 4 pcs.	12,000.00	
	UTP Cable CAT 5e	25,000.00	
	RJ45, 5 boxes	2,000.00	
	RJ45 Boot Cover, 4 boxes	1,600.00	
GENERAL SERVICES OFFICE (GSO)			
Capital Outlay	Motor Vehicle		31,030,000.00
	Ambulance, (Municipal Share at P 1.150 M each for Brgys. Bayog, Lalakay, and Maahas)	3,450,000.00	
	Ambulance, 1 unit for LGU	1,850,000.00	
	Police Pick-up	1,000,000.00	
	Police Pick-up Accessories - Blinker - Base Radio	100,000.00	
	Other PPE		
	Macro Fan, 2 units for Evacuation Center	1,000,000.00	
	Furniture and Fixtures		
	Board Room Tables and Conference Chairs	630,000.00	

"NAC FIBAY"
 LANGGUNIANG PANALAWIGAN
 PASAYAHAN BL. 1, 494, S. 2020
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PPA's	EXPENSES	AMOUNT	TOTAL
	Building		
	Construction of Senior Citizens Day Care Center	3,000,000.00	
	Construction of Dialysis Center	20,000,000.00	
	Rehabilitation of Municipal Building (Painting, tile works, insulation, masonry, down spout, etc.)	2,000,000.00	
LOCAL YOUTH DEVELOPMENT OFFICE			
MOOE	Additional Uniform for Band Member	100,000.00	100,000.00
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE (MPDO)			
MOOE	Consultancy		"NAC TIBAY" SANGGUNIANG PANGALAWIGAN LAPASITAHAN BL. 494, S. 2020 PETA Jan 24 2,000,000.00
	Updating of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)	1,000,000.00	
	Updating of Comprehensive Development Plan (CDP)	500,000.00	
	Preparation and review of CDRA	500,000.00	
MUNICIPAL URBAN DEVELOPMENT AND HOUSING OFFICE (MUDHO)			
MOOE	Donations		200,000.00
	Donations for Relocatees	200,000.00	
OFFICE OF THE MUNICIPAL TREASURER			
MOOE	Printed Forms		400,000.00
	Form 51 (Official Receipts)	400,000.00	
COMMISSION ON AUDIT (COA)			
Capital Outlay	Furniture & Fixtures		100,000.00
	Fabrication of Cabinets	100,000.00	

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilwoman Josephine Sumangil-Evangelista and concurred by all other members present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

SECTION 1. TITLE – There is hereby appropriated from the municipal funds amounting to Forty Million Four Hundred Sixty-Two Thousand Six Hundred Fifty-Six and 36/100 (P 40,462,656.36).

SECTION 2. SOURCE OF FUNDS – The source of funds shall be taken from the Balance of Lumpsum Appropriation after deducting the actual appropriation for SSL 2020 and the Beginning Balance CY 2020.


5.00 Ordinance No. 2020-2000

03/30/2020

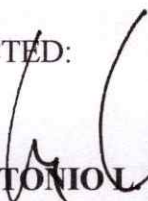
SECTION 3. EFFECTIVITY – This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : March 30, 2020

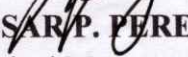

I HEREBY CERTIFY to the correctness of the above –quoted Ordinance.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. ANTONIO L. KALAW
Vice Mayor / Presiding Officer

APPROVED:


HON. CAESAR P. PEREZ
Municipal Mayor 

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