



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE TWELFTH (12TH) SPECIAL SESSION
OF THE SANGGUNIANG BAYAN HELD ON SEPTEMBER 15, 2021 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine Sumangil - Evangelista, Presiding Officer
S.B. Member Miko C. Pelegrina
S.B. Member Janos S. Lapiz
S.B. Member Geronimo A. Ciceron
S.B. Member Marlo PJ A. Alipon
S.B. Member Mark Lester B. Dizon
S.B. Member Cris Dayril B. Bagnes
S.B. Member Rodora P. Loares
S.B. Member Arlene P. delos Santos, LIGA President
S.B. Member Jozlyn N. Manansala, SK Fed. President
Secretary Dona T. Alborida
Ms. Jellyn De Una, LLSA II

Absent : S.B. Member Mike Dexter A. Concio (O.B)

Visitor : None

ORDINANCE NO. 2021-2192

**ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021
WITH THE GRAND TOTAL OF TWENTY-SIX MILLION SIX THOUSAND FIVE
HUNDRED NINETY PESOS AND 69/100 (26,006,590.69) BROKEN INTO THE
AMOUNT OF THIRTEEN MILLION TWO HUNDRED NINETY-FOUR THOUSAND
SEVENTY PESOS (P 13,294,070.00) CHARGEABLE AGAINST GOVERNMENT
EQUITY SURPLUS AND IN THE AMOUNT OF TWELVE MILLION SEVEN
HUNDRED TWELVE THOUSAND FIVE HUNDRED TWENTY PESOS AND 69/100 (P
12,712,520.69) CHARGEABLE AGAINST 20% MUNICIPAL DEVELOPMENT FUND
CURRENT AND CONTINUING APPROPRIATIONS.**

Author : 
Councilor Geronimo A. Ciceron

WHEREAS, in his letter dated September 14, 2021, the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:

PINALIBAT
SANGGUNIANG PANRABAWIGAN
KAPASAHAN BLW. 1224, S. 2221
***ETSA November 22, 2021**



Amount	Source of Fund
Thirteen Million Two Hundred Ninety-Four Thousand Seventy Pesos (P 13,294,070.00)	Government Equity Surplus
Twelve Million Seven Hundred Twelve Thousand Five Hundred Twenty Pesos and 69/100 (P 12,712,520.69)	20% Municipal Development Fund Current and Continuing Appropriation

WHEREAS, the Maintenance and Other Operating Expenses – Other MOOE of all departments/units pertain to payment of Hazard Pay, in particular for Job Orders, as per Administrative Order 43 Series of 2021 dated June 1, 2021 for regular, casual and contractual municipal employees and job orders for the period covered by the Enhanced Community Quarantine (August 6 to 21, 2021) and Modified Enhanced Community Quarantine (August 22 to September 30, 2021) relative to the COVID-19 pandemic;

WHEREAS, under Special Purpose Appropriation, the indicated amount shall augment existing appropriation for Terminal Leave Pay for the current year to pay municipal employees who have resigned and signified intentions to claim aforesaid benefits;

WHEREAS, under Office of the Mayor, the indicated amount shall be used to pay taxes and fees for the registration and transfer of land title owned by the municipal government. Further, augmentation is urgently needed for the on-going cash pay-out.

WHEREAS, under the Transportation and Regulation Unit, the indicated amount shall be used to the procurement of franchise plate for tricycles as per Municipal Tricycle Pedicab Franchising and Regulatory Board Resolution No 2021-05 dated August 26, 2021 entitled: "Resolution Requesting for Supplemental Budget for the Fabrication of Franchise Plate in the amount if Two Hundred Eighty-Four Thousand Seventy Pesos Only (P284, 070.00);

WHEREAS, under the General Services Office (GSO), the indicated amount will supplement current appropriations for telephone, electricity expenses, motor vehicle (PNP pick-up) and site preparation for the soon to be constructed Los Baños Multi-Purpose Health Facility;

WHEREAS, under Municipal Social Welfare and Development Office (MSWDO), the indicated amount figure will defray cost of procurement of various cooking utensils and equipment to be used in the preparation of hot meals for evacuees and rescue teams in times of disasters;

WHEREAS, under the Office of the Municipal Accountant, the indicated to purchase information technology equipment to expedite work performance;

WHEREAS, under the Municipal Health Office, the indicated amount will cover purchase and installation of new air-conditioning units in the newly constructed Rural Health Unit I Building for a conducive place of work and convenience of the public;

WHEREAS, under 20% Municipal Development Fund Current and Continuing Appropriations, this item refers to the reversion of funds from the Capital Expense to Maintenance and Other Operating Expense in the 20% MDF Current Appropriation and 20% MDF Continuing Appropriation to defray expenses various expenses under the municipal government's fight against COVID-19;

PINAG 1000
BANGGUNING BANIL LAWIGAN
KABASIGATAN AL. 1204.5.2021
ETSA. November 22, 2021

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WHEREAS, listed below is the Summary and Description of Expenditures for the Supplemental Budget No. 5 for CY 2021:

PPA's	EXPENSES	AMOUNT (P)	TOTAL (P)
SPECIAL PURPOSE APPROPRIATION	Terminal Leave Benefits	800,000.00	800,000.00
OFFICE OF THE MAYOR			
Maintenance and Other Operating Expenses	Donations		
	Financial Assistance	2,000,000.00	
	Other MOOE		
	Taxes, Duties, Licenses	1,000,000.00	
	Hazard Pay for Job Orders	5,000,000.00	5,000,000.00
TRANSPORTATION AND REGULATION UNIT			
Maintenance and Other Operating Expenses	Other Supplies and Materials Expense		
	Franchise Plate	284,070.00	284,070.00
GENERAL SERVICES OFFICE			
Maintenance and Other Operating Expenses	Telephone Expenses	250,000.00	
	Electricity Expenses	1,700,000.00	
Capital Outlay	Other Land Improvements		
	Los Banos Multi-Purpose Health Facility	500,000.00	
	Motor Vehicle		
	PNP Pick-Up (Additional Fund)	500,000.00	
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE			
Maintenance and Other Operating Expenses	Other Supplies and Materials Expense		
	Cooking Utensils and Equipment	200,000.00	200,000.00
OFFICE OF THE MUNICIPAL ACCOUNTANT			
Capital Outlay	Information & Communication Technology Equipment		
	1 unit branded laptop	60,000.00	60,000.00
MUNICIPAL HEALTH OFFICE			
Capital Outlay	Office Equipment		
	Aircon units with inverter of new Rural Health Unit I	1,000,000.00	1,000,000.00
TOTAL			13,294,070.00
<i>Source of Fund: Government Equity Surplus</i>			
20% MUNICIPAL DEVELOPMENT FUND CY 2021 CURRENT APPROPRIATIONS			
20% MUNICIPAL DEVELOPMENT FUND CY 2021 CONTINUING APPROPRIATIONS			
Reversion from Capital Expense to Maintenance and Operating Expense	Damayan sa Kapwa Program Laban sa COVID-19	Welfare Goods Expense Food and Non-Food assistance for COVID positive, suspected and probable patients Rice Distribution.	9,712,520.69
	Micro plan for COVID Vaccination	Other MOOE Preparation for Service Delivery	2,000,000.00
	COVID-19 Related Expenses	Other MOOE Contact Tracers	1,000,000.00
TOTAL			12,712,520.69
GRAND TOTAL			26,006,590.69

4.00 Ordinance No. 2021-2192 09/15/2021

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget No. 5 for CY 2021;

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Janos S. Lapiz and Councilor Janos S. Lapis and concurred by all Councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

SECTION 1. **APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds the grand total of Twenty-Six Million Six Thousand Five Hundred Ninety and 69/100 (P 26,006,590.69) broken into the amount of Thirteen Million Two Hundred Ninety-Four Thousand Seventy Pesos (P 13,294,070.00) and the amount of Twelve Million Seven Hundred Twelve Thousand Five Hundred Twenty Pesos and 69/100 (P 12,712,50.69);

SECTION 2. **SOURCE OF FUNDS.** The source of Funds shall be taken from the Government Equity Surplus and 20% Municipal Development Fund and Continuing Appropriation;

SECTION 3. **EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations;

ENACTED : September 15, 2021.

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. JOSEPHINE H. SUMANGIL-EVANGELISTA
Municipal Vice Mayor / Presiding Officer

APPROVED:

PINAC FIBA
SANGGUINIANG PANLALAWIGAN
KAPUSYAHAN BL. 1221 S. 2021
ETSA November 22, 2021

HON. ANTONIO L. KALAW
Municipal Mayor