



EXCERPTS FROM THE MINUTES OF THE FIFTH (5TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON AUGUST 8, 2022 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer
S.B. Member Leren Mae M. Bautista
S.B. Member Marlo PJ A. Alipon
S.B. Member Jonathan Bryan S. Siytiap
S.B. Member Miko C. Pelegrina
S.B. Member Mark Lester B. Dizon
S.B. Member Benedicto S. Alborida
S.B. Member Arlene P. delos Santos, Liga ng mga Barangay President
Secretary Dona T. Alborida
Ms. Felomina I. Lincallo. LLSO I

Absent : S.B. Member Julius A. Moliñawe, (O.B.)
S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Jozylyn N. Manansala, SK Federation President (O.B.)

Visitors : Col. Ramil B. Anoyo, Group Commander, 4RCDG, Camp Sakay
SGT. Edwin Garovillas, Assistant Training NCO
PFC Hajja Camille Valdez, Assistant to the Group Commander
Ms. Charmie Unigo, Brgy. San Antonio, Los Baños, Laguna
Mr. Philip Cid P. Unico, Brgy. San Antonio, Los Baños, Laguna
Ms. Heidi M. Dela Rosa Baculo, HRMO III

RESOLUTION NO. 2022-73

RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2022 IN THE AMOUNT OF FIFTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND THREE HUNDRED TWENTY-EIGHT PESOS AND 56/100 (P 15,115,328.56) COVERING VARIOUS EXPENDITURES FOR UNAPPROPRIATED BALANCE GOVERNMENT EQUITY IN THE AMOUNT OF SIX MILLION EIGHT HUNDRED SEVENTY-ONE THOUSAND NINE HUNDRED PESOS (P 6,871,900.00); REVERSION FROM CONTINUING APPROPRIATIONS IN THE AMOUNT OF SEVEN MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED PESOS AND 00/100 (P 7,872,600.00) AND SAVINGS FROM PERSONAL SERVICES IN THE AMOUNT OF THREE HUNDRED SEVENTY THOUSAND EIGHT HUNDRED TWENTY-EIGHT PESOS AND 56/100 (P 370,828.56).

Author : Councillor Jonathan Bryan S. Siytiap

WHEREAS, in his letter dated August 5, 2022, the Local Chief Executive, Honorable Mayor Anthony F. Genuino has requested the august body for the enactment of a Supplemental Budget the amount and source below enumerated;

Amount	Source of Fund
Six Million Eight Hundred Seventy-One Thousand Nine Hundred Pesos (P6,871,900.00)	Unappropriated Balance Government Equity
Seven Million Eight Hundred Seventy-Two Thousand Six Hundred Pesos (P7,872,600.00)	Reversion from Continuing Appropriations
Three Hundred Seventy Thousand Eight Hundred Twenty-Eight Pesos & 56/100 (P370,828.56)	Savings from Personal Services

WHEREAS, in the **Office of the Mayor**, the amount shall augment existing funds for Other Professional Services to defray the P1,000.00 additional allowance/honoraria per month from July to December, 2022 of Judges and Prosecutors and for Consultancy Services for the hiring of additional consultants to extend technical services to the Local Chief Executive in various areas of governance;

WHEREAS, the Subsidy to National Government Agencies shall be utilized for the procurement of office furniture for the PAO Field Office;

WHEREAS, the big portion of the amount requested is for the acquisition of the following:

1. Municipal Vehicles for the executive department, in particular, two (2) commuter vans and one (1) sports utility vehicle; and
2. Office Furniture (executive tables, executive chairs, staff tables, conference tables, conferences chairs, sofas, information counters, etc.);
3. Bagong Kasal Program token - desk fans and other supplies;
4. Shirts for Job Orders for proper representation

WHEREAS, in the **Office of the Mayor – Records Unit**, the amount refers to the creation of the Records Unit subsequently creation of three (3) positions, procurements of office furniture and computers for the functionality of the office;

WHEREAS, in the **Office of the Vice Mayor and Office of the Sangguniang Bayan**, the amount shall augment existing appropriations for Mobile Phones of the Vice Mayor and Municipal Councilors from Fifteen Thousand (P15,000.00) to Twenty-Five Thousand (P25,000.00) and new funding for the purchase of one (1) 32” Smart TV and one (1) air purifier for each of the eleven (11) elective officials. A portion of the amount is likewise to be used for the procurement of ten (10) 2-seater sofa for all the Municipal Councilors;



WHEREAS, in the Office of the Municipal Planning and Development Coordinator, the amount shall supplement existing appropriations for the Comprehensive Land Use Plan Updating Project;

WHEREAS, in the Office of the General Services Officer, the amount will augment existing appropriations for Telephone/Internet Services and funding for installation of additional CCTVs in the municipal building;

WHEREAS, part of the amount shall be used for the rehabilitation of an office space at the old municipal to serve as Field Office of the Public Attorney's Office;

WHEREAS, in the Municipal Tourism Office, the amount shall cover expenses related to the celebration of the 21st Bañamos Festival in conjunction with the 407th Foundation Anniversary of the town;

WHEREAS, aforesated Programs, Projects and Activities (PPAs) of the various offices mentioned were included in their respective Supplemental Investment Program (SIP);

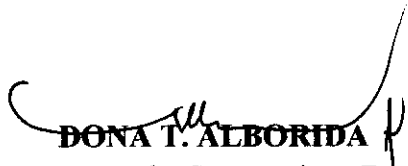
WHEREAS, SIP of the various Offices shall form integral part of this Resolution;

NOW THEREFORE, on motion of Councilor Jonathan Bryan S. Siytiap duly seconded by Councilor Marlo PJ A. Alipon and concurred by all other members present;


RESOLVED AS IT IS HEREBY RESOLVED, a Resolution approving the Supplemental Investment Program (SIP) for CY 2022 in the amount of Fifteen Million One Hundred Fifteen Thousand Three Hundred Twenty-Eight Pesos and 56/100 (P 15,115,328.56) covering various expenditures for Unappropriated Balance Government Equity in the amount of Six Million Eight Hundred Seventy-One Thousand Nine Hundred Pesos (P 6,871,900.00); Reversion From Continuing Appropriations in the amount of Seven Million Eight Hundred Seventy-Two Thousand Six Hundred Pesos and 00/100 (P 7,872,600.00) and Savings From Personal Services in the amount of Three Hundred Seventy Thousand Eight Hundred Twenty-Eight Pesos and 56/100 (P 370,828.56).

UNANIMOUSLY APPROVED : August 8, 2022

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:


HON. JOSEPHINE SUMANGIL - EVANGELISTA
Vice Mayor / Presiding Officer