



EXCERPTS FROM THE MINUTES OF THE ELEVENTH (11TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 18, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil-Evangelista, Presiding Officer
S.B. Member Leren Mae M. Bautista
S.B. Member Marlo PJ A. Alipon
S.B. Member Jonathan Bryan S. Siytiap
S.B. Member Miko C. Pelegrina
S.B. Member Benedicto S. Alborida
S.B. Member Jerwin A. Moliñawe
S.B. Member Gaudencio P. Macatangay, LIGA President
S.B. Member Samantha Nicole A. Banasihan, SK Federation President
Ms. Mirasol P. Mojica, LLSO II/OIC-Secretary to the Sangguniang Bayan
Ms. Felomina I. Lincallo, Computer Operator IV

Absent : S.B. Member Mike Dexter A. Concio, (O.B.)
S.B. Member Muriel Laisa B. Dizon, On Leave

Visitors : Ms. Rendelle Ann Caraig, Binibining Laguna 2024
Ms. Virginia Amatorio, Mrs Laguna 2024
Mr. Ra'John Panopio and Team Bagong Los Baños
Mr. Raven Parducho and Team Bagong Los Baños
Ms. Roi Castro and Team Bagong Los Baños
Mr. Roel Anthony Wagan
Mr. Dennis B. Tan, DepEd -LBIS
Bjay D. Sueño. DepEd – LBIS
Mr. Andrew Escobin, BUMPP
Mr. Felix Domingo, BUMPP
LSPU Pepstar, LSPU- Los Baños Campus
GPTA Officers of Lopez Elementary School

ORDINANCE NO. 2024-2390

ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET AMOUNTING TO FORTY-EIGHT MILLION NINE HUNDRED TWENTY-NINE THOUSAND NINE HUNDRED TEN PESOS AND 35/100 (P 48,929,910.35) CHARGEABLE AGAINST GOVERNMENT EQUITY SURPLUS, REALIGNMENT FROM ALLOCATION FOR CONSTRUCTION OF BOUNDARY ARCH AND PROVINCIAL FUND ASSISTANCE FOR ANILAG 2024.

Author : Councilor Jonathan Bryan S. Siytiap

WHEREAS, in his letter dated March 5, 2024, the Local Chief Executive, Honorable Mayor Anthony F. Genuino, has urgently requested the august body for the enactment of appropriate legislative measures for a Supplemental Budget allocated for various purposes amounting to Forty-Eight Million Nine Hundred Twenty-Nine Thousand Nine Hundred Ten Pesos and 35/100 only (P 48,929,910.35);

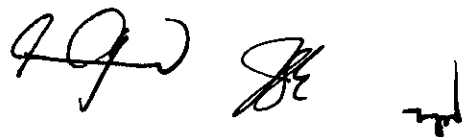
WHEREAS, all the programs/projects/activities (PPAs) included in the request for supplemental budget are items temporarily set aside during the technical consultation and preparation of the Annual Budget for CY 2024 due to the LGU's limited resources;

WHEREAS, the amount requested is allocated for various purposes;

WHEREAS, below is the summary of object of expenditures for the Supplemental Budget for CY 2024, to wit:

Programs/Projects/Activities			Amount (PhP)	Total (PhP)
Office of the Municipal Mayor				
Personal Services	Additional Representation Allowance		21,600.00	
	Additional Transportation Allowance		21,600.00	
	Additional Clothing Allowance		25,000.00	
MOOE	Donation		1,000,000.00	
	Other Professional Services		225,000.00	
	Consultancy Services		2,980,000.00	
	Survey Expense		240,000.00	
Sub-total				4,513,200.00
MO-Transportation and Regulation Unit				
Personal Services	Additional Clothing Allowance		2,000.00	2,000.00
MO-Public Safety Office				
Personal Services	Additional Clothing Allowance (Public Safety Office)		1,000.00	
	Additional Clothing Allowance (Municipal Action Center)		6,000.00	
	Additional Clothing Allowance (Los Banos Traffic Management Office)		12,000.00	
MOOE	Fuel Expenses		500,000.00	
Sub-total				519,000.00
MO-Public Information Office				
Personal Services	Additional Clothing Allowance		3,000.00	3,000.00
MO-Municipal Disaster Risk Reduction and Management Office				
Personal Services	Additional Clothing Allowance		4,000.00	4,000.00
MO-Local Youth Development Office				
Personal Services	Additional Clothing Allowance		3,000.00	
MOOE	Other Supplies and Materials	Batang Kwela, Go Eskwela	2,500,000.00	
Sub-total				2,503,000.00
MO-Public Employment Services Office				
Personal Services	Additional Clothing Allowance		4,000.00	4,000.00
MO-Municipal Urban Development and Housing Office				
Personal Services	Additional Clothing Allowance		2,000.00	2,000.00
MO-Municipal Environment and Natural Resources Office				
Personal Services	Additional Clothing Allowance		4,000.00	4,000.00
MO-Tourism Office				
Personal Services	Additional Clothing Allowance		5,000.00	
MOOE	Other MOOE	Anilag Festival	400,000.00	
		Bañamos Festival	5,000,000.00	
		Disyembre na sa Bagong Los Baños	3,000,000.00	
Sub-total				8,405,000.00
MO-Gender and Development Office				
Personal Services	Additional Clothing Allowance		5,000.00	5,000.00
MO-Information and Communication Systems Office				
Personal Services	Additional Clothing Allowance		7,000.00	7,000.00

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MO-Internal Audit Services Unit			
Personal Services	Additional Clothing Allowance	1,000.00	1,000.00
MO-Bids and Awards Committee Unit			
	Additional Clothing Allowance	3,000.00	3,000.00
Office of the Municipal Vice Mayor			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	6,000.00	
Sub-total			27,600.00
Office of the Sangguniang Bayan Members			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	10,000.00	
MOOE	Additional Job Orders	1,082,400.00	
Sub-total			1,114,000.00
Office of the Secretary to the Sangguniang Bayan			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	10,000.00	
Sub-total			31,600.00
Office of the Municipal Administrator			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	4,000.00	
Sub-total			25,600.00
Human Resources Management Office			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	6,000.00	
Sub-total			27,600.00
Municipal Planning and Development Office			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	10,000.00	
Sub-total			31,600.00
Office of the Municipal Civil Registrar			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	5,000.00	
Sub-total			26,600.00
Office of the Municipal General Services Officer			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	43,000.00	
MOOE	Fuel Expenses	2,500,000.00	
	Water Expenses	500,000.00	
	Electricity Expenses	3,500,000.00	
	Telephone Expenses	1,000,000.00	
	Tipping Fee	8,000,000.00	
	Insurance Expense for Building	1,000,000.00	
	Repair and Maintenance - Transportation	500,000.00	
Sub-total			17,064,600.00

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Office of the Municipal Budget Officer			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	7,000.00	
Sub-total			28,600.00
Office of the Municipal Accountant			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	12,000.00	
Sub-total			33,600.00
Office of the Municipal Treasurer			
Personal Services	Additional Representation Allowance	21,600.00	
	Additional Transportation Allowance	21,600.00	
	Additional Clothing Allowance	20,000.00	
MOOE	Fidelity Fund Premium Expenses	60,000.00	
Sub-total			123,200.00
Office of the Municipal Assessor			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	10,000.00	
Sub-total			31,600.00
Office of the Municipal Record's Officer			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	3,000.00	
Sub-total			24,600.00
Office of the Municipal Health Officer			
Personal Services	Creation of Positions for Ambulatory Clinic: a. Two (2) Medical Officer IV b. One (1) Supervising Administrative Officer (Administrative Officer IV) c. One (1) Nurse II d. Four (4) Nurse I	6,823,482.01	
	Additional Representation Allowance	21,600.00	
	Additional Transportation Allowance	21,600.00	
	Additional Clothing Allowance	44,000.00	
MOOE	Flu Vaccine for Employees	280,000.00	
	Salary of Barangay Health Workers	565,828.34	
	Allowance of Assistant BHWs	90,000.00	
Sub-total			7,846,510.35
Municipal Nutrition Action Office			
Personal Services	Additional Clothing Allowance	2,000.00	
MOOE	Salary of Barangay Nutrition Scholars	783,600.00	
Sub-total			785,600.00
Office of the Municipal Social Welfare and Development Officer			
Personal Services	Additional Representation Allowance	10,800.00	
	Additional Transportation Allowance	10,800.00	
	Additional Clothing Allowance	18,000.00	
Sub-total			39,600.00
MSWDO-Office of the Senior Citizen's Affairs			
Personal Services	Additional Clothing Allowance	1,000.00	1,000.00
MSWDO-Persons with Disability Affairs Office			
Personal Services	Additional Clothing Allowance	1,000.00	1,000.00

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Office of the Municipal Agriculturist				
Personal Services	Additional Representation Allowance		10,800.00	
	Additional Transportation Allowance		10,800.00	
	Additional Clothing Allowance		10,000.00	
Sub-total				31,600.00
Office of the Municipal Engineer				
Personal Services	Additional Representation Allowance		10,800.00	
	Additional Transportation Allowance		10,800.00	
	Additional Clothing Allowance		22,000.00	
MOOE	Repair and Maintenance - Building (Pest Control Treatment)		600,000.00	
Capital Outlay	Site Development for Bagong Los Banos Tourism/Pasalubong Center at Rest Area, Brgy. Bambang, Los Banos, Laguna		5,000,000.00	
Sub-total				5,643,600.00
Market Operation				
Personal Services	Additional Clothing Allowance		6,000.00	9,000.00
Slaughterhouse Operation				
Personal Services	Additional Clothing Allowance		6,000.00	6,000.00
GRAND TOTAL FOR SUPPLEMENTAL	In figures	48,929,910.35		
	In Words	Forty-Eight Million Nine Hundred Twenty-Nine Thousand Nine Hundred Ten Pesos and 35/100		
SOURCE OF FUND	Government Equity Surplus (Php43,529,910.35) Realignment from allocation for Construction of Boundary Arch (Php5,000,000.00) Provincial Fund – Assistance to LGU’s participation to ANILAG 2024 (Php400,000.00)			

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the Supplemental Budget for the Year 2024 in the amount of Forty-Eight Million Nine Hundred Twenty-Nine Thousand Nine Hundred Ten Pesos and 35/100 only (P 48,929,910.35);

NOW THEREFORE, on motion of Councilor Jonathan Bryan S. Siytiap, duly seconded by Councilor Marlo PJ A. Alipon and unanimously approved by all the councilors present;

BE IT ORDAINED BY THE SANGGUNIANg BAYAN OF LOS BAÑOS, LAGUNA, in session assembled THAT:

SECTION 1. APPROPRIATION OF FUNDS. There is hereby appropriated from the Government Equity Surplus, realignment from allocation for construction of boundary arch and provincial fund assistance for LGU’s participation to Anilag 2024 the amount of Forty-Eight Million Nine Hundred Twenty-Nine Thousand Nine Hundred Ten Pesos and 35/100 (P 48,929,910.35).

SECTION 2. EFFECTIVITY. This Ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED: March 18, 2024. *for*

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

MIRASOL P. MOJICA
LLSO II / OIC-Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:
HON. JOSEPHINE H. SUMANGIL - EVANGELISTA
Municipal Vice Mayor / Presiding Officer

APPROVED:
HON. ANTHONY F. GENUINO
Municipal Mayor