



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE SIXTEENTH (16TH) SPECIAL SESSION
OF THE SANGGUNIANG BAYAN HELD ON OCTOBER 7, 2020 AT THE
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present :	Vice Mayor Antonio L. Kalaw, Presiding Officer S.B. Member Josephine S. Evangelista S.B. Member Miko C. Pelegrina S.B. Member Janos S. Lapiz S.B. Member Geronimo A. Ciceron S.B. Member Mark Lester B. Dizon S.B. Member Cris Dayril B. Bagnes S.B. Member Arlene P. delos Santos, Liga President Secretary Dona T. Alborida Ms. Felomina I. Lincallo, LLSO I
Absent :	S.B. Member Marlo PJ A. Alipon, (O.B.) S.B. Member Mike Dexter A. Concio, (O.B.) S.B. Member Jozlyn N. Manansala, SK Fed. President, (O.B.)
Visitors :	None

ORDINANCE NO. 2020-2060

**ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO
THIRTY-ONE MILLION ONE HUNDRED EIGHTY-FIVE THOUSAND FIVE
HUNDRED EIGHTY-SEVEN PESOS AND 01/100 (P 31,185,587.01) CHARGEABLE
AGAINST THE SAVINGS FROM CURRENT PERSONAL SERVICES AND THE
BEGINNING BALANCE CY 2020.**

Author : Councilor Geronimo A. Ciceron

WHEREAS, the object of expenditures of the said amount will be for the Office of the Mayor/ Office of the Municipal Health Officer, General Services Office, Municipal Engineering Office, Office of the Municipal Agriculturist and Philippine National Police;

WHEREAS, under the Office of the Mayor/ Office of the Municipal Health Officer bulk of the Personal Services expense pertains to payment of Hazard Pay as per Administrative Order (AO) No. 26 dated March 23, 2020 and Special Risk Allowance as per AO No. 28 dated April 06, 2020 for employees (regular and job order) and health workers (regular, contractual and job order), respectively and a minimal amount is apportioned to augment existing appropriations for Terminal Leave Pay of retirees;

WHEREAS, under the General Services Office, expenses refer to additional funds to augment existing appropriations for dumping fee and gasoline. Recent change in dumping fee rates necessitated the request wherein number of garbage / dump trucks has increased thus the corresponding rise in gasoline consumption. Meanwhile, several buildings were constructed and

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now ready for occupancy. Indicated amount will cover purchase and installation of new air conditioning units of the new offices and other offices in need for a better and conducive place of work.; Also, for proper representation and facilitate identification, the new buildings must be properly marked/ named;

WHEREAS, under the Municipal Engineering Office, the requested amount is for the construction / rehabilitation works of two vital offices: 1.) The New Engineering Building that will house the Engineering Office per se, a working area, separate storage areas for construction materials, Damayan sa Kapwa stock pile of various items food and non-food items including coffins, a spacious parking area and a community kitchen; 2.) The rehabilitation of roofing for the Lorenzo C. Meneses, Jr. Hall now serving as Hall of Justice of Los Baños. The second floor is currently being used by the Municipal Trial Court while the ground floor will be occupied by the Regional Trial Court;

WHEREAS, under the Office of the Municipal Agriculturist, the amount requested is intended for the acquisition of one (1) unit multi-purpose vehicle to strengthen linkage with farmers and fisherfolks for improved capacity development that will increase production yield;

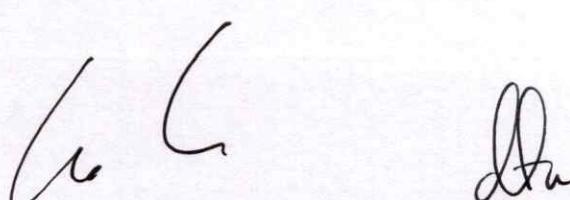
WHEREAS, under the Philippine National Police, amount requested shall cover the fabrication of furniture and fixtures and installation of functional radio communication equipment in the newly-built Los Baños Municipal Police Station in Barangay Baybayin;

WHEREAS, listed below is the summary of expenditures for Thirty-One Million One Hundred Eighty-Five Thousand Five Hundred Eighty-Seven Pesos and 01/100 (P 31,185,587.01) supplemental budget:

PPA's	Expenses	AMOUNT (P)	TOTAL
OFFICE OF THE MAYOR			
Personal Services	Hazard Pay for Regular Employees (AO No. 26 dated Mar 23, 2020)	3,182,871.01	<i>RR</i> 8,450,271.01
	Additional Terminal leave Pay	400,000.00	
Maintenance and Other Operating Expenses	Other MOOE Hazard Pay for Job Orders (AO No. 26 dated Mar 23, 2020)	4,867,400.00	
OFFICE OF THE MUNICIPAL HEALTH OFFICER			
Personal Services	Special Risk Allowance for Regular Employees (AO No. 28 dated April 6, 2020)	241,052.00	<i>dh</i> 284,816.00
Maintenance and Other Operating Expenses	Other MOOE SRA <i>dh</i> for Contractual and Job Orders (AO No. 28 dated April 6, 2020)	43,764.00	
		TOTAL	8,735,087.01*
<i>*Source of Fund: Savings from current Personal Services</i>			

PPA's	Expenses	AMOUNT (P)	TOTAL
GENERAL SERVICES OFFICE			
Maintenance and Other Operating Expenses	Environmental/Sanitary Management - Dumping Fee	4,000,000.00	4,400,000.00
	Gasoline	400,000.00	
	Other PPE Air conditioning Unit for various offices - MDRRM Operation Center - Engineering Office - Local Youth Development Office - PESO-CAESAR Manpower Skills Training Center - and others, as needed		1,500,000.00
Capital Outlay	Building Rehabilitation of Municipal Buildings - Painting Works - Insulation - Stainless Letterings for 1. MDRRM Operation Center 2. Municipal Family Center 3. PESO-CAESAR Manpower Skills Training Center 4. Evacuation Center	1,500,000.00 500,000.00 500,000.00 2,500,000.00	
MUNICIPAL ENGINEERING OFFICE			
Capital Outlay	Construction of Engineering Building	12,000,000.00	12,600,500.00
	Rehabilitation of Lorenzo C. Meneses, Jr. Hall	600,500.00	
OFFICE OF THE MUNICIPAL AGRICULTURIST			
Capital Outlay	Acquisition of one (1) unit Multi-Purpose Vehicle		1,200,000.00
PHILIPPINE NATIONAL POLICE			
Maintenance and Other Operating Expenses	Subsidy to national government agency		250,000.00
		TOTAL	22,450,500.00**
<i>**Source of Fund: Beginning Balance CY 2020</i>			
		GRAND TOTAL	31,185,587.01

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NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilwoman Josephine S. Evangelista and concurred by all other members present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

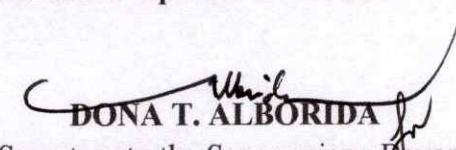
SECTION 1. **APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds amounting to Thirty-One Million One Hundred Eighty-Five Thousand Five Hundred Eighty-Seven and 01/100 (P 31,185,587.01);

SECTION 2. **SOURCE OF FUNDS.** The source of funds shall be taken from the Savings from Current Personal Services and the Beginning Balance CY 2020;

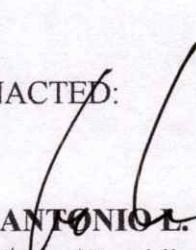
SECTION 3. **EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : October 7, 2020

I HEREBY CERTIFY to the correctness of the above -quoted Ordinance.


DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. ANTONIO L. KALAW
Vice Mayor / Presiding Officer

APPROVED:


HON. CAESAR P. PEREZ
Municipal Mayor