



**EXCERPTS FROM THE MINUTES OF THE THIRTEENTH (13<sup>TH</sup>) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON OCTOBER 17, 2022 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine Sumangil – Evangelista, Presiding Officer  
S.B. Member Leren Mae M. Bautista  
S.B. Member Marlo PJ A. Alipon,  
S.B. Member Jonathan Bryan S. Siytiap  
S.B. Member Miko C. Pelegrina  
S.B. Member Mark Lester B. Dizon  
S.B. Member Julius A. Molinawe  
S.B. Member Benedicto S. Alborida  
S.B. Member Mike Dexter A. Concio  
S.B. Member Arlene P. delos Santos, Liga President  
S.B. Member Jozlyn N. Manansala, SK Federation President  
Ms. Dona T. Alborida, Secretary to the Sangguniang Bayan  
Ms. Felomina I. Lincallo, LLSO I

Absent : None

Visitors : Ms. Jiselle Verecio, Los Baños MMPY  
Mr. Willy Driz, Brgy. Mayondon, Los Baños, Laguna

**RESOLUTION NO. 2022-179**

**A RESOLUTION APPROVING AND ADOPTING THE GAD FOCAL POINT SYSTEM-EXECUTIVE COMMITTEE (GFPS-EXECOM) RESOLUTION NO. 2022-02 DATED OCTOBER 11, 2022, ENTITLED “A RESOLUTION APPROVING THE LOS BAÑOS MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR FY 2023.”**

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**Author : Councilor MARLO PJ A. ALIPON, MPA, REE, RMP**

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**WHEREAS**, the Los Baños Municipal Gender and Development (GAD) Focal Point System/Council was established through Municipal Ordinance No. 2001-41 dated November 21, 2001 and amended by Municipal Ordinance No. 2016-1551 dated August 22, 2016 as a declaration of the municipality’s strong commitment and recognition of the role of Filipino women in development and nation building;

**WHEREAS**, pursuant to Executive Order No. 2022-09 dated July 25, 2022 entitled “Reorganizing the GAD Focal Point System (GFPS) of the Municipal Government of Los Baños” the GAD Focal Point System TWG and Executive Committee was strengthened;

**WHEREAS**, the Los Baños Municipal GAD Focal Point System is an initiative vital in gender mainstreaming to facilitate and sustain the implementation of RA 7192 as the mechanism for the advancement of the women of Los Baños as full and equal partners of men for the betterment of the municipality;

**WHEREAS**, the GAD Plan is a systematically designed set of programs, activities and projects carried out by agencies for a given period of time to address gender issues and concern of their respective sectors and constituents, specifying the targets to be achieved and identifies the performance indicators that will measure their accomplishments;

**WHEREAS**, PCW-DILG-DBM-NEDA JMC 2013-01 states that at least five percent (5%) of the total LGU budget appropriations authorized under the Annual Budget shall correspond to activities supporting GAD PPAs. The GAD budget shall be drawn from the LGU's maintenance and other operating expenses (MOOE), capital outlay (CO), and personal services (PS). The GAD budget shall not constitute an additional budget over an LGU's total budget appropriations. The five percent (5%) GAD budget shall endeavor to influence the remaining 95% of the LGU budget toward gender-responsiveness;

**WHEREAS**, Pursuant to Section 37A.1c of the MCW-IRR, the GAD budget may be allocated using any or a combination of the following: i. As a separate GAD fund to support GAD-focused PPAs; ii. As fund to support integrating gender perspectives in regular/flagship programs and projects; and iii. As counterpart fund to support gender-responsive ODA-funded projects;

**WHEREAS**, in compliance to existing budgetary rules and regulations for local government units, the Municipal Government of Los Baños through the Municipal GAD Focal Point System has programmed and allocated at least 5% of its Annual Budget to fund PPA's that would address multitude gender issues in the locality;

**WHEREAS**, the Los Baños Municipal GAD Focal Point System-Executive Committee after thorough deliberation and judicious discussion of the priority programs/projects/activities (PPAs) of the municipal government consented to approve the Municipal GAD Plan and Fund FY 2023 as follows:

<b>OFFICE/PPAS GAD ACTIVITY</b>	<b>EXPENDITURES GAD BUDGET</b>			
	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>GENDER AND DEVELOPMENT OFFICE</b>				
Kasalang Bayan		349,500.00		349,500.00
Empowering men and women thru Commemorative Events		160,000.00		160,000.00
Conduct of Gender Responsive Training, GAD Advocacy Promotion		133,000.00		133,000.00
Women Sports Development League		110,500.00		110,500.00
Strengthening of various women's and men's organizations in Los Baños		250,000.00		250,000.00
Information Education Campaign thru the conduct of 18 Day Campaign to END VAW and other information campaign Activities		127,000.00		127,000.00
National Women's Month Celebration		247,000.00		247,000.00
GAD Agenda formulation and Updating or enhancement of GAD policies		54,000.00		54,000.00
Conduct Quarterly GAD Focal Point System meeting or as the need arise		30,000.00		30,000.00
Enhancement of Training of LGU GFPS, LGU GAD M&E members & Barangay GFPS on gender mainstreaming and other GAD trainings		221,000.00		221,000.00

OFFICE/PPAS GAD ACTIVITY	EXPENDITURES			
	PS	MOOE	CO	TOTAL
Gender-Responsive Comprehensive Sustainable Livelihood Development Program		800,000.00	700,000.00	1,500,000.00
Enhancement of Breastfeeding and Children's Corner		40,000.00		40,000.00
Operational Gender and Development Office - Office Supplies; Repair maintenance		178,500.00	50,000.00	228,500.00
Functional Gender and Development Office (GADO)	1,956,712.44	1,082,400.00		3,039,112.44
<b>Total for GAD Office</b>	<b>1,956,712.44</b>	<b>3,762,900.00</b>	<b>770,000.00</b>	<b>6,489,612.44</b>
<b>INFORMATION COMMUNICATION AND SYSTEM OFFICE (ICSO)</b>				
Maintenance and Enhancement of LGU-Los Baños GAD Database		92,250.00	157,750.00	250,000.00
<b>Total for ICSO</b>	<b>0.00</b>	<b>92,250.00</b>	<b>157,750.00</b>	<b>250,000.00</b>
<b>LOCAL CIVIL REGISTRY (LCR)</b>				
Free Birth Registration for marginalized men, women, boy and girl and children		70,000.00		70,000.00
"Rehistro para sa Lahat" Program-Saturation Drive- Negative Certification		23,000.00		23,000.00
<b>Total for LCR</b>	<b>0.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>93,000.00</b>
<b>PUBLIC INFORMATION OFFICE (PIO)</b>				
Procurement of various equipment to be used for documenting GAD related activities		160,000.00		160,000.00
<b>Total for PIO</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>160,000.00</b>
<b>MUNICIPAL HEALTH OFFICE (MHO)</b>				
Health Paalala para kay Mommy na Buntis atbp		25,000.00		25,000.00
Adolescent/Youth Clinic		30,000.00		30,000.00
Psychiatric/Specialty Clinic (Mental health clinic esp. for women		120,000.00		120,000.00
Provision of free anti-psychotic meds		100,000.00		100,000.00
UBO caravan/ TB Screening		10,000.00		10,000.00
Dugong Bayani Blood donation program		100,000.00		100,000.00
Prostate Cancer screening and provision of medicine for men with prostate illness		0.00		0.00
Free anti-cervical cancer vaccine to high risk female children		0.00		0.00
Free Pregnancy Testing		15,000.00		15,000.00
Free hepa B screening for pregnant women		15,000.00		15,000.00
Free FBS/ Cholesterol/ ECG		70,000.00		70,000.00
Provision of "alternate" meds for clients who develop Allergic Drug Reaction (ADR) to DOH-supplied anti-TB meds		100,000.00		100,000.00
Information Drive of STI and HIV		25,000.00		25,000.00
Cervical cancer screening through Visual Inspection with Acetic Acid (VIA)		50,000.00		50,000.00
Basic Emergency Obstetrical and Newborn Care (BEmONC) Services (LB Birthing Home)		240,000.00		240,000.00
Responsible Parenting Caravan / Progestin Subdermal Implant		30,000.00		30,000.00



<b>OFFICE/PPAS</b>	<b>EXPENDITURES</b>			
	<b>GAD BUDGET</b>			
	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
Municipal Buntis Congress		25,000.00		25,000.00
Seminar workshop on GAD and its relation to Woman's Health		10,000.00		10,000.00
Health Summit		20,000.00		20,000.00
Kalendar ng Kalusugan		150,000.00		150,000.00
Functional mechanism to implement and monitor Health Programs mainstream on GAD - Provision of allowance to Barangay Health Workers (BHWs) who will be the working arm of the LGU in the implementation of various health, maternal and childcare programs in the grassroots level to address various gender issues in nutrition		1,440,000.00		1,440,000.00
Functional mechanism to implement and monitor Health Programs mainstream on GAD - Provision of allowance to Asst. Barangay Health Workers (BHWs) who will be the working arm of the LGU in the implementation of various health, maternal and childcare programs in the grassroots level to address various gender issues in nutrition		360,000.00		360,000.00
Hiring of Additional Midwife Personnel for LB Birthing Home		148,240.00		148,240.00
<b>Total for MHO</b>	<b>0.00</b>	<b>3,083,240.00</b>	<b>0.00</b>	<b>3,083,240.00</b>

**MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (MSWDO)**

Assistance to Distress OFW		0.00		0.00
Orientation on Youth Development Session Module		20,000.00		20,000.00
Assistance to WEDC and VAWC Provision of Legal and Financial Assistance to WEDC and VAWC Victims		20,000.00		20,000.00
Assistance to WEDC and VAWC Transportation Assistance through Balik Probinsya Program		10,000.00		10,000.00
Strengthening of Pantawid Pamilyang Pilipino Program (4Ps) GAD Activity i.e. Basic Gender Sensitivity Training for 4Ps members		20,000.00		20,000.00
Strengthening of Tatak		0.00		0.00
Strengthening of Brgy. VAWC Desk Seminar/Training on RA 9262 and other women related laws for VAWC Desk Officers and other concern offices/institution		30,000.00		30,000.00
Strengthening of Brgy. VAWC Desk Search for Most Outstanding VAW Desk		40,000.00		40,000.00
Comprehensive Gender-Responsive Development Program for the General Welfare of Solo Parents		50,000.00		50,000.00
Conduct of Pre-Marriage Counseling Provision of Laptop for Virtual Pre-Marriage Counseling		70,000.00		70,000.00
Conduct of Pre-Marriage Counseling Provision of allowance to pre-marriage counselors	47,500.00	12,500.00		60,000.00



OFFICE/PPAS GAD ACTIVITY	EXPENDITURES			
	PS	MOOE	CO	TOTAL
Women Affected by Disasters, Calamities and Other Crisis Situations Psycho Social Counselling for Families affected by disaster		10,000.00		10,000.00
Women Affected by Disasters, Calamities and Other Crisis Situations Provision of Financial Assistance to families affected by disaster		10,000.00		10,000.00
Providing a Gender-Responsive Health Care Assitance Program thru the "Damayan Para sa Kalusugan" Program for marginalized sector in the community		1,581,832.80		1,581,832.80
Aide to Barangay VAWC Desk Officers @ 1,500.00/month		252,000.00		252,000.00
<b>Total for MSWDO</b>	<b>47,500.00</b>	<b>2,056,332.80</b>	<b>70,000.00</b>	<b>2,173,832.80</b>
<b>MUNICIPAL NUTRITION OFFICE (MNO)</b>				
Nutrition Clinic (one on one consultation)		50,000.00		50,000.00
Meeting and general assembly of Breastfeeding Support Group, Peer leaders and breastfeeding mothers		50,000.00		50,000.00
Municipal Nutrition Office (MNO) Functional mechanism to implement and monitor Nutrition Programs mainstream on GAD - Provision of allowance to Barangay Nutrition Scholars (BNS) who will be the working arm of the LGU in the implementation of various nutritional programs in the grass root level to address various gender issues in nutrition		1,680,000.00		1,680,000.00
Training of Barangay Nutrition Scholars, pregnant/lactating mothers and Peer Counselors on Infant and Young Child Feeding, First 1000 Days and nutrition.		50,000.00		50,000.00
<b>Total for MNO</b>	<b>0.00</b>	<b>1,830,000.00</b>	<b>0.00</b>	<b>1,830,000.00</b>
<b>OFFICE OF THE MUNICIPAL AGRICUTURIST (OMA)</b>				
Provision of vegetable seeds and farm inputs to organic farmers, schools, and barangays (Gulayan sa Paaralan at Bakuran)		100,000.00		100,000.00
Attendance of selected council members to COOP summits/ conventions/ congress		10,000.00		10,000.00
<b>Total for OMA</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>
<b>OFFICE OF THE SENIOR CITIZEN AFFAIRS (OSCA)</b>				
Provision of Health Kits to marginalized elderly i.e. medicines, diapers, vitamins etc. esp. to abuse and discriminated older women.		100,000.00		100,000.00
<b>Total for OSCA</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>LOCAL YOUTH DEVELOPMENT OFFICE (LYDO)</b>				
Conduct of Youth Development Programs and Trainings that will strengthen equal and equitable participation across gender; 1. Leadership Training cum Team Building of LYDC members (June) 2. SK Annual Barangay Youth Investment Program (September) 3. Youth Caravan 2023 (November)		88,000.00		88,000.00



OFFICE/PPAS	EXPENDITURES			
	GAD BUDGET			
GAD ACTIVITY	PS	MOOE	CO	TOTAL
Local Youth Development Office (LYDO) Women Sports Development Program. Various Sports Development Program for women and girls a. Badminton b. Baseball c. Basketball d. Boxing e. Darts f. Kuntaw g. Volleyball h. Running i. Table Tennis j. Other Sports		300,000.00		300,000.00
Provision of Sports Equipment		200,000.00		200,000.00
Scholarship Program		3,000,000.00		3,000,000.00
<b>Total for LYDO</b>	<b>0.00</b>	<b>3,588,000.00</b>	<b>0.00</b>	<b>3,588,000.00</b>
<b>HUMAN RESOURCE MANAGEMENT OFFICE (HRMO)</b>				
Capability Building Seminars for the rank and file employees on integrating GAD lens for the enhancement of services provided by the agency (Anti-Red Tape Program, Ease of Doing Business and Efficient Government Service Delivery Act of 2018, RA 6713)		100,000.00		100,000.00
Conduct of Seminars/Workshops on the Importance of Mental Health		15,000.00		15,000.00
<b>Total for HRMO</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>
<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCE OFFICE (MENRO)</b>				
Participatory multi-sectoral consultation with women and men to level-off the understanding of the proposed action plan and solicit suggestions and comments to improve the draft action plan-		50,000.00		50,000.00
Conduct of meetings, seminars and trainings for women and men on inter-barangay watershed management with gender and development perspective				
Provide skills and knowledge for women on solid waste management		50,000.00		50,000.00
Training workshop for officials of the four barangays on water quality management area action plan with GAD perspectives		100,000.00		100,000.00
Develop and implement the IEC Strategic Plan for Environment with gender perspective		20,000.00		20,000.00
<b>Total for MENRO</b>	<b>0.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>270,000.00</b>
<b>MUNICIPAL BUDGET OFFICE (MBO)</b>				
Series of meetings with all the departments/offices to fully mainstream GAD in its regular flagship program		30,000.00		30,000.00
Orientation on the guidelines on the preparation of the annual budget as per Local Budget Memorandum issued by the DBM		20,000.00		20,000.00
Orientation on the guidelines on the preparation of the annual budget of barangays as per Local Budget Memorandum issued by the DBM focusing on GAD Planning and Budgeting, GAD Mainstreaming and Attribution using Harmonized GAD Guidelines (HGDG)		30,000.00		30,000.00
<b>Total for MBO</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>



<b>Office/PPAs GAD ACTIVITY</b>	<b>Expenditures GAD BUDGET</b>			
	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>20% MUNICIPAL DEVELOPMENT FUND</b>				
Construction of Kubo Library		2,000,000.00		2,000,000.00
Construction of Ambulatory Clinics (Urgent Care Center)		12,000,000.00		12,000,000.00
Construction of Senior Care Center		11,000,000.00		11,000,000.00
Construction of Public Baths and Toilets (All Gender-Restroom)		2,000,000.00		2,000,000.00
<b>Total PAPs under the 20% MDF</b>	<b>0.00</b>	<b>27,000,000.00</b>	<b>0.00</b>	<b>27,000,000.00</b>
<b>GRAND TOTAL</b>	<b>2,004,212.44</b>	<b>15,360,722.80</b>	<b>27,977,750.00</b>	<b>45,342,685.24</b>

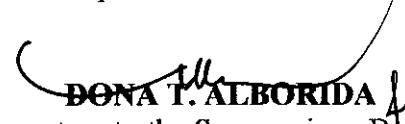
**WHEREAS**, after careful deliberation of the Sangguniang Bayan Members, they agreed to adopt and approve the GFPS-EXECOM Resolution No. 2022-02;

**NOW THEREFORE**, on motion of Councilor Marlo PJ A. Alipon duly seconded by Councilor Jonathan Bryan S. Siytiap and concurred by all other members present;

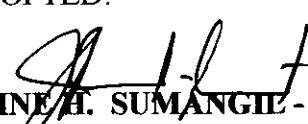
**RESOLVED AS IT IS HEREBY RESOLVED**, a Resolution approving and adopting the Gad Focal Point System-Executive Committee (GFPS-EXECOM) Resolution No. 2022-02 dated October 11,2022, entitled “A Resolution approving and adopting the GAD Focal Point System-Executive Committee (GFPS-EXECOM) Resolution No. 2022-02 dated October 11,2022, Entitled “A Resolution approving the Los Baños Municipal Gender and Development Plan and Budget for FY 2023.”

**UNANIMOUSLY APPROVED : October 17, 2022**

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

  
**DONA T. ALBORIDA**  
 Secretary to the Sangguniang Bayan

CERTIFIED ADOPTED:

  
**HON. JOSEPHINE H. SUMANGIE - EVANGELISTA**  
 Vice Mayor / Presiding Officer