Dima Chuprak

Senior Finance Analyst

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SUMMARY

I have solid Finance management experience within Retail / E-commerce / Pharma helping businesses to make number- and data-based decisions resulting in performance growth. Trusting Finance business partner for key departments, planned PL / CF / WC budgets, built financial and strategic models, set and tracked company's KPIs, helped departments to calculate their initiatives

SKILLS

- Excel (+ other MS Office tools)
- Fluent English / Russian / Hebrew
- Financial modelling
- Tableau / Qlik / Power BI
- Hyperion / TM1 / SAP
- Python / SQL

PROFESSIONAL EXPERIENCE

Senior FP&A analyst | top 1 retail co., LSE listed   X5 Group   2021 - 2023

- Model builder of PL / CF / WC (budget, forecasts, strategy) + presentation
- Reliable business partner for the biggest company's sales unit
- Regular monthly / annual forecasting and variance analysis
- Risk management and scenario planning

Senior FP&A analyst | e-commerce   Lamoda   2019 - 2020

- Forecasting: from bi-weekly up to 3-years model (+ presentation managing directors)
- Company's initiatives calculation and projects to launch (shops opening, new warehourse)
- Vast processes automation: budget, variance analysis, closing

Finance analyst | pharma, medical devices   Johnson & Johnson   2017 - 2018

- Planned effective budgets for departments (monthly / quarterly / annually)
- Significantly contributed in creation of shared service department resulted in vast optimization

EDUCATION

- **MASTER's at Economics and Finance** @ Russian Economical University of Plekhanov
- **Certified Business Analyst** @ CIMA (Charted Institute of Management Accounts)
- **Data analyst professional** @ Yandex
- **Certified: Python, SQL, Statistics** @ Stepik

HOBBIES AND INTERESTS

Motorcycles, shoes and craft beer