

Primary and Secondary Volume Report by Supervisor
Department: Engineering Systems Division
Fiscal Period 201412

Primary Volume

Supervisor: de Weck /Olivier L

P068100 Engineering Systems Division

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6896556	PROJ. ACA 926-4101,P AY KEY	BP America, Incorporated	6896709	Strategic Engineering Of Large Infrastru	09/01/2004	08/31/2009	0	0	0	0	0	0	621,397	621,397	-0	6896709
6896556	PROJ. ACA 926-4101,P AY KEY	BP America, Incorporated	6923175	Improved Forecasting Of Operational Qual	01/01/2011	03/31/2012	0	0	0	0	0	0	158,655	158,655	0	6923175
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6924200	Center For Complex Engineering Systems (07/01/2011	06/30/2017	0	97,940	35,041	19,956	85,633	238,569	588,577	432,242	156,335	6924200
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6924201	Integrated Energy Decision Support Syste	07/01/2011	06/30/2013	0	13,781	3,825	0	9,860	27,466	464,494	464,494	-0	6924201
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6924202	Urban Traffic System (Uts) [Project 2]	07/01/2011	06/30/2013	1,136	0	0	1,482	1,466	4,084	511,136	511,136	0	6924202
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6924203	Sustainable Infrastructures Planning Sys	07/01/2011	06/30/2013	0	0	0	0	0	0	457,985	457,985	0	6924203
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6926934	The Labor Market Decision Support System	09/01/2012	08/31/2014	5,889	131,033	45,329	25,814	116,494	324,560	500,000	445,822	54,178	6926934

Primary and Secondary Volume Report by Supervisor
Department: Engineering Systems Division
Fiscal Period 201412

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6928112	Cces Research Carryover	07/01/2013	06/30/2017	0	0	0	3,665	2,053	5,718	68,159	5,718	62,441	6928112
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6928477	Project 6: Cityscope/Cityschema [Evolvab	07/01/2013	06/30/2015	43,830	13,770	3,856	113,716	73,489	248,660	318,182	248,660	69,522	6928477
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6928478	Project 7: City Dynamics (Multimodal Mob	07/01/2013	06/30/2015	28,110	11,611	3,251	43,797	34,072	120,842	318,182	120,842	197,340	6928478
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6928479	Project 8: Sustainable Infrastructure PI	07/01/2013	06/30/2015	24,020	39,471	14,203	48,541	60,105	186,339	318,182	186,339	131,843	6928479
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6928480	Project 9: Sustainable Solar Desalinatio	07/01/2013	06/30/2015	53,990	57,240	20,892	60,608	83,731	276,460	398,285	276,460	121,825	6928480
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6929375	Equipment For Cces New Facility	01/01/2014	06/30/2015				29,274	12,846	42,120	500,000	42,120	457,880	6929375
6924200	AGMT DTD. 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6930019	Cces Usa Facility Expenditures	07/01/2013	12/31/2014						0	250,000	0	250,000	6930019

**Primary and Secondary Volume Report by Supervisor
Department: Engineering Systems Division
Fiscal Period 201412**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6926811	2013-432	Advanced Technology International dba SCRA	6926811	Innovation Economy: Base Task Order Agre	11/07/2012	08/23/2014						0	0	0	0	6926811
6926811	2013-432	Advanced Technology International dba SCRA	6926813	Production In An Innovation Economy - Ta	11/07/2012	10/10/2014	26,785	131,803	46,231	37,126	123,390	365,335	600,000	499,482	100,518	6926813
6929084	PILOT MULTI-UNIVERSITY SRA	Motorola Mobility LLC	6929084	Two-Sided Market Analysis For Customizat	02/01/2014	01/31/2015	10,656	20,089	7,333	9,532	21,324	68,933	150,000	68,933	81,067	6929084

Supervisor Total: 194,416 516,738 179,960 393,509 624,462 1,909,087 6,223,233 4,540,286 1,682,947

**Supervisor: Finkelstein /Stan Neil
P068100 Engineering Systems Division**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6926725	23600-1161 98(0513); 5P01TP0	Harvard School of Public Health	6926725	Linking Assessment And Measurement To Ph	09/30/2012	09/29/2013	311	19,189	5,373	1,053	14,371	40,296	116,192	116,192	-0	6926725
6928519	RWJF ID 71273	The Robert Wood Johnson Foundation	6928519	Modeling Supply Chain System Structure T	09/15/2013	09/14/2015	14,045	8,586	2,404	12,055	4,451	41,541	200,000	41,541	158,459	6928519

Supervisor Total: 14,356 27,775 7,777 13,108 18,821 81,837 316,192 157,733 158,459

**Supervisor: Hirsch /Paula
P430000 The Center For Biomedical Innovation**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6899638	AGMT. DTD. 7/1/06	Multi-Sponsored Consortium	6899638	Center For Biomedical Innovation Consort	07/01/2006	06/30/2016				-20	-11	-31	8,166,014	0	8,166,014	6899638
6899638	PENDING AGREEMENT	Multi-Sponsored Consortium	6899665	Post Marketing Surveillance	04/15/2006	04/14/2008				0	0	0	137,515	137,515	0	6899665

**Primary and Secondary Volume Report by Supervisor
Department: Engineering Systems Division
Fiscal Period 201412**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6899638	AGMT. DTD. 7/1/06	Multi-Sponsored Consortium	6924144	Adaptive Licensing Research	06/01/2011	06/30/2015	53,990	21,400	5,992	117,380	79,438	278,200	65,385	573,364	-507,979	6924144
6899638	AGMT. DTD. 7/1/06	Multi-Sponsored Consortium	6924405	Oncology Research	06/01/2011	12/31/2013	0	0	0	0	0	0	71,134	71,134	0	6924405

Supervisor Total: 53,990 21,400 5,992 117,360 79,427 278,169 8,440,048 782,014 7,658,035

**Supervisor: Larson /Richard Charles
P068100 Engineering Systems Division**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6915237	2007-3-11	Alfred P. Sloan Foundation	6915237	Decision Oriented Analysis Of Pandemic F	04/01/2007	07/01/2014	311	26,849	8,122	2,890	5,684	43,856	295,000	294,167	833	6915237
6926603	60037082, PO RF01301723	Ohio State University	6926603	Developing A Scientific Workforce Analys	07/01/2012	06/30/2013	0	-421	-118	0	-364	-903	73,814	73,454	360	6926603
6926603	60040917/PO RF01334401	Ohio State University	6928374	Developing A Scientific Workforce Analys	07/01/2013	06/30/2014	21,915	21,243	6,231	24,693	35,422	109,505	100,000	109,505	-9,505	6928374

Supervisor Total: 22,226 47,671 14,235 27,583 40,743 152,457 468,814 477,125 -8,311

**Supervisor: Rhodes /Donna H
P068100 Engineering Systems Division**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6920741	AGREEMENT NO. 9009102090	Defense Science & Technology Agency	6920741	Design Considerations And Ilities Trade-	10/20/2009	03/31/2014	22,921	54,324	16,903	38,555	66,091	198,795	1,807,326	1,806,874	452	6920741

Supervisor Total: 22,921 54,324 16,903 38,555 66,091 198,795 1,807,326 1,806,874 452

**Supervisor: Williams /John R
P068100 Engineering Systems Division**

**Primary and Secondary Volume Report by Supervisor
Department: Engineering Systems Division
Fiscal Period 201412**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6924200	AGMT DTD: 7/1/11	King Abdulaziz City for Science & Technology (KACST)	6926208	Cyber Security Initiative (Csi) [Project]	07/01/2012	06/30/2014	27,394	152,765	52,274	95,894	153,602	481,929	681,819	553,424	128,395	6926208
Supervisor Total:							27,394	152,765	52,274	95,894	153,602	481,929	681,819	553,424	128,395	
Primary Volume Total							335,303	820,673	277,142	686,010	983,145	3,102,273	17,937,432	8,317,456	9,619,976	

Secondary Volume

Supervisor: Hirsch /Paula

P069400 Mit Sociotechnical Systems Research Cntr

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6899638		Multi-Sponsored Consortium	6924404	Newdigs Parent	06/01/2011	06/30/2015						0	0	0	0	6924404
Supervisor Total:												0	0	0	0	
Secondary Volume Total												0	0	0	0	
Primary and Secondary Volume Total							335,303	820,673	277,142	686,010	983,145	3,102,273	17,937,432	8,317,456	9,619,976	