

**Primary and Secondary Volume Report by Supervisor
Department: Deshpande Center for Technological Innov
Fiscal Period 201412**

Primary Volume

Supervisor: Cooney /Charles L

P061200 Deshpande Center For Technological Innov

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922520	The Deshpande Center For Technological I	09/01/2010	08/31/2021						0	171	0	171	6922520
6922520	DESHPAND E MOU	MIT - Internal	6922521	Deshpande Center Research Administration	09/01/2010	08/31/2021		205,845	73,860	22,451		302,156	1,500,000	1,190,477	309,523	6922521
6922520	DESHPAND E MOU	MIT - Internal	6922522	Master Grant	09/01/2010	08/31/2021						0	50,303	0	50,303	6922522
Supervisor Total:								205,845	73,860	22,451		302,156	1,550,475	1,190,477	359,998	
Primary Volume Total								205,845	73,860	22,451		302,156	1,550,475	1,190,477	359,998	

Secondary Volume

Supervisor: Anderson /Daniel Griffith

P402000 Koch Inst Integrative Cancer Research

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6924441	Ultrasound Pill	10/01/2011	09/30/2013				-6,330	0	-6,330	50,000	50,000	-0	6924441
Supervisor Total:										-6,330	0	-6,330	50,000	50,000	-0	

Supervisor: Beach /Geoffrey Stephen

P066000 Materials Science And Engineering

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922543	On-Chip Magnetic Platform For Nanoscale	09/01/2010	08/31/2012	0			0	0	0	100,000	100,000	-0	6922543
Supervisor Total:								0		0	0	0	100,000	100,000	-0	

Supervisor: Bhatia /Sangeeta N

P402000 Koch Inst Integrative Cancer Research

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Fiscal Period 201412

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Deshpande Center	6928483	Ultrasensitive Noninvasive Disease Monit	09/01/2013	08/31/2014		8,954	1,941	9,360	11,292	31,547	50,000	31,547	18,453	6928483

Supervisor Total: 8,954 1,941 9,360 11,292 31,547 50,000 31,547 18,453

Supervisor: Buonassisi /Anthony

P069700 Lab For Manufacturing & Productivity

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922544	Dislocation Density Reduction In Multicr	09/01/2010	08/31/2011	0	0	0	0	0	0	125,000	125,000	0	6922544

Supervisor Total: 0 0 0 0 0 125,000 125,000 0

Supervisor: Chen /Gang

P065009 Mechanical Engineering (Ras) F

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6924444	Development Of Directional Solven Extrac	10/01/2011	03/31/2013				0	0	0	67,741	67,741	-0	6924444

Supervisor Total: 0 0 0 67,741 67,741 -0

Supervisor: Chen /Jane-Jane

P061901 Institute For Medical Eng. And Science

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926537	Novel Oral Mucosa Drug Delivery Project	09/01/2012	08/31/2014		51,762	18,578	4,355	41,829	116,524	299,356	234,444	64,912	6926537

Supervisor Total: 51,762 18,578 4,355 41,829 116,524 299,356 234,444 64,912

Supervisor: Cima /Michael J

P069850 Materials Processing Center

**Primary and Secondary Volume Report by Supervisor
Department: Deshpande Center for Technological Innov
Fiscal Period 201412**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6924442	An Intraperitoneal Implantable Drug Deli	09/01/2011	08/31/2012		0	0	0	0	0	50,000	50,000	-0	6924442

Supervisor Total: 0 0 0 0 0 50,000 50,000 -0

**Supervisor: Edelman /Alan
P067952 Csail - Pi Research**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926533	An App Store For High Performance Techni	09/01/2012	08/31/2014	0	18,329	6,690	27,530	26,511	79,059	150,000	79,059	70,941	6926533

Supervisor Total: 0 18,329 6,690 27,530 26,511 79,059 150,000 79,059 70,941

**Supervisor: Edelman /Elazer R
P061901 Institute For Medical Eng. And Science**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922541	Tissue Specific Adhesive Materials	09/01/2010	08/31/2012		0	0	0	0	0	249,542	249,542	0	6922541

Supervisor Total: 0 0 0 0 0 249,542 249,542 0

**Supervisor: Grodzinsky /Alan J
P069200 Department Of Biological Engineering**

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id 2</u>	<u>Project Wbs Name 2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926538	Drug Delivery System For Treating Osteoa	09/01/2012	08/31/2014	32,075			39,107	27,763	98,945	250,000	144,158	105,842	6926538

Supervisor Total: 32,075 39,107 27,763 98,945 250,000 144,158 105,842

**Supervisor: Grossman /Jeffrey C.
P267110 Rle # Mui/Samuels Team**

Primary and Secondary Volume Report by Supervisor
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6922520	DESHPAND E MOU	MIT - Internal	6928485	Nanoporous Thin Films For Water Desalina	09/01/2013	08/31/2014	10,052	1,210	442	20,423	11,488	43,615	50,000	43,615	6,385	6928485

Supervisor Total: 10,052 1,210 442 20,423 11,488 43,615 50,000 43,615 6,385

Supervisor: Hammond /Paula T
P062000 Chemical Engineering

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926539	Medication Dispensing Intraocular Lens (10/01/2012	05/31/2014	92	0	0	8,394	4,681	13,167	103,362	103,345	17	6926539

Supervisor Total: 92 0 0 8,394 4,681 13,167 103,362 103,345 17

Supervisor: Hart /Anastasios John
P069700 Lab For Manufacturing & Productivity

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Deshpande Center	6928486	Electrically Driven Digital Printing Of	09/01/2013	08/31/2014				38	21	59	1,000	59	941	6928486

Supervisor Total: 38 21 59 1,000 59 941

Supervisor: Johnson /Jeremiah A.
P152000 Chemistry

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926534	Stable Carbenes As General Surface Ancho	09/01/2012	08/31/2014	33,891			69,815	45,878	149,584	151,000	149,584	1,416	6926534

Supervisor Total: 33,891 69,815 45,878 149,584 151,000 149,584 1,416

Supervisor: Katabi /Dina
P067952 Csail - Pi Research

Primary and Secondary Volume Report by Supervisor
Department: Deshpande Center for Technological Innov
Fiscal Period 201412

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922542	Wik/Do: Large-Scale Automation Of Comput	10/01/2010	09/30/2011	0	0	0	0	0	0	47,567	47,567	0	6922542

Supervisor Total: 0 0 0 0 0 0 47,567 47,567 0

Supervisor: Matusik /Wojciech
P067952 Csail - Pi Research

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Deshpande Center	6928487	A Platform For Multi-Material Fabricatio	09/01/2013	08/31/2014		32	12	422	232	698	1,000	698	302	6928487

Supervisor Total: 32 12 422 232 698 1,000 698 302

Supervisor: McLaughlin /Dennis
P063007 Cee Sponsored Research Accounts

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6926535	Ensemble-Based Processing Of Noisy Image	09/01/2012	08/31/2013		21,013	7,670	0	16,063	44,746	49,697	49,697	-0	6926535

Supervisor Total: 21,013 7,670 0 16,063 44,746 49,697 49,697 -0

Supervisor: Patera /Anthony T
P065004 Mechanical Engineering (Ras) A

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6924443	Real-Time Component-Base d Simulations	09/01/2011	07/31/2013		364	133	0	278	775	128,153	128,153	-0	6924443

Supervisor Total: 364 133 0 278 775 128,153 128,153 -0

Supervisor: Pentelute /Bradley L.
P152000 Chemistry

**Primary and Secondary Volume Report by Supervisor
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6922520	DESHPAND E MOU	MIT - Internal	6928488	Fast Flow Peptides	09/01/2013	08/31/2014	26,091			23,467	15,654	65,212	70,450	65,212	5,238	6928488
6922520	DESHPAND E MOU	MIT - Internal	6929019	Fabricated Equipment - Automated Peptid	09/01/2013	08/31/2014				21,968		21,968	29,550	21,968	7,583	6929019

Supervisor Total: 26,091 45,435 15,654 87,180 100,000 87,180 12,820

Supervisor: Raskar /Ramesh

P039000 Media Laboratory

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922588	Netra: Low-Cost Mobile Diagnostic Tool	09/01/2010	08/31/2011				0	0	0	50,000	50,000	0	6922588
6922520	DESHPAND E MOU	MIT - Internal	6926540	Reticue: Portable Device For Retinal Ima	09/01/2012	08/31/2014		5,417	1,977	72,719	44,863	124,976	150,000	155,589	-5,589	6926540

Supervisor Total: 5,417 1,977 72,719 44,863 124,976 200,000 205,589 -5,589

Supervisor: Schuh /Christopher A

P066000 Materials Science And Engineering

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6928489	Electrically Activated Shape Memory Cera	09/01/2013	08/31/2014	2,771			10,689	7,538	20,998	50,000	20,998	29,002	6928489

Supervisor Total: 2,771 10,689 7,538 20,998 50,000 20,998 29,002

Supervisor: Slocum /Alexander H

P065006 Mechanical Engineering (Ras) C

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6922587	Image-Guided Robot For Dot-Matrix Tumor	09/01/2010	12/31/2011	0			0	0	0	49,974	49,974	0	6922587

Supervisor Total: 0 0 0 0 49,974 49,974 0

Supervisor: Swager /Timothy M

P152000 Chemistry

Primary and Secondary Volume Report by Supervisor
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6922520	DESHPAND E MOU	MIT - Internal	6926536	Fabricated Of Sensors By Mechanical Abra	09/01/2012	08/31/2014		41,273	15,065	10,501	34,110	100,950	200,000	198,810	1,190	6926536

Supervisor Total: 41,273 15,065 10,501 34,110 100,950 200,000 198,810 1,190

Supervisor: Varanasi /Kripa
P069700 Lab For Manufacturing & Productivity

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6893153	DESHPAND E MOU	MIT - Deshpande Center	6920862	Innovation Grant: Nanoengineered Surface	09/01/2009	03/31/2013	0	0	0	-1,578	0	-1,578	175,000	175,000	-0	6920862

Supervisor Total: 0 0 0 -1,578 0 -1,578 175,000 175,000 -0

Supervisor: Walker /Graham C
P151020 Biology-Walker

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6893153	DESHPAND E MOU	MIT - Deshpande Center	6918875	New Antibiotic Target And Down Syndrome	09/01/2008	09/30/2013		3,800	1,387	1,026	3,479	9,691	94,702	94,702	-0	6918875
6922520	DESHPAND E MOU	MIT - Internal	6928558	New Antibiotic Target And Down Syndrome	09/01/2013	08/31/2014		23,573	8,604	4,701	20,652	57,531	100,881	57,531	43,350	6928558

Supervisor Total: 27,373 9,991 5,727 24,131 67,222 195,583 152,233 43,350

Supervisor: Watts /Michael
P267200 Rle - Moore/Foley Team

<u>Master Project Number</u>	<u>Government Contract Number</u>	<u>Sponsor Name</u>	<u>Project Wbs Id_2</u>	<u>Project Wbs Name_2</u>	<u>Project Wbs Effective Date</u>	<u>Project Wbs Expiration Date</u>	<u>Graduate Student Staff</u>	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Operating Expenses</u>	<u>F&A Costs</u>	<u>Fytd Amount</u>	<u>Auth Total</u>	<u>Cumulative Amount</u>	<u>Unexpended Balance</u>	<u>Project Wbs Id</u>
6922520	DESHPAND E MOU	MIT - Internal	6928490	Scalable Photonic Links For Ethernet Sys	09/01/2013	08/31/2014		8,181	2,986	62	5,905	17,134	50,000	17,134	32,866	6928490

Supervisor Total: 8,181 2,986 62 5,905 17,134 50,000 17,134 32,866

Secondary Volume Total 104,972 183,908 65,485 316,669 318,236 989,269 2,943,975 2,561,128 382,847

Primary and Secondary Volume Total 104,972 389,753 139,345 339,121 318,236 1,291,426 4,494,450 3,751,605 742,845

Primary and Secondary Volume Report by Supervisor
Department: Deshpande Center for Technological Innov
Fiscal Period 201412