

Send & Education Analytics

Home

Overview → dashboard

SEND → heart / support

Behaviour → alert/shield

Schools → building

Pupil → person

£87.74K

Funding per SEND ...

76.50%

Attainment At/Abov...

0.05

EHCP Rate %

4.79%

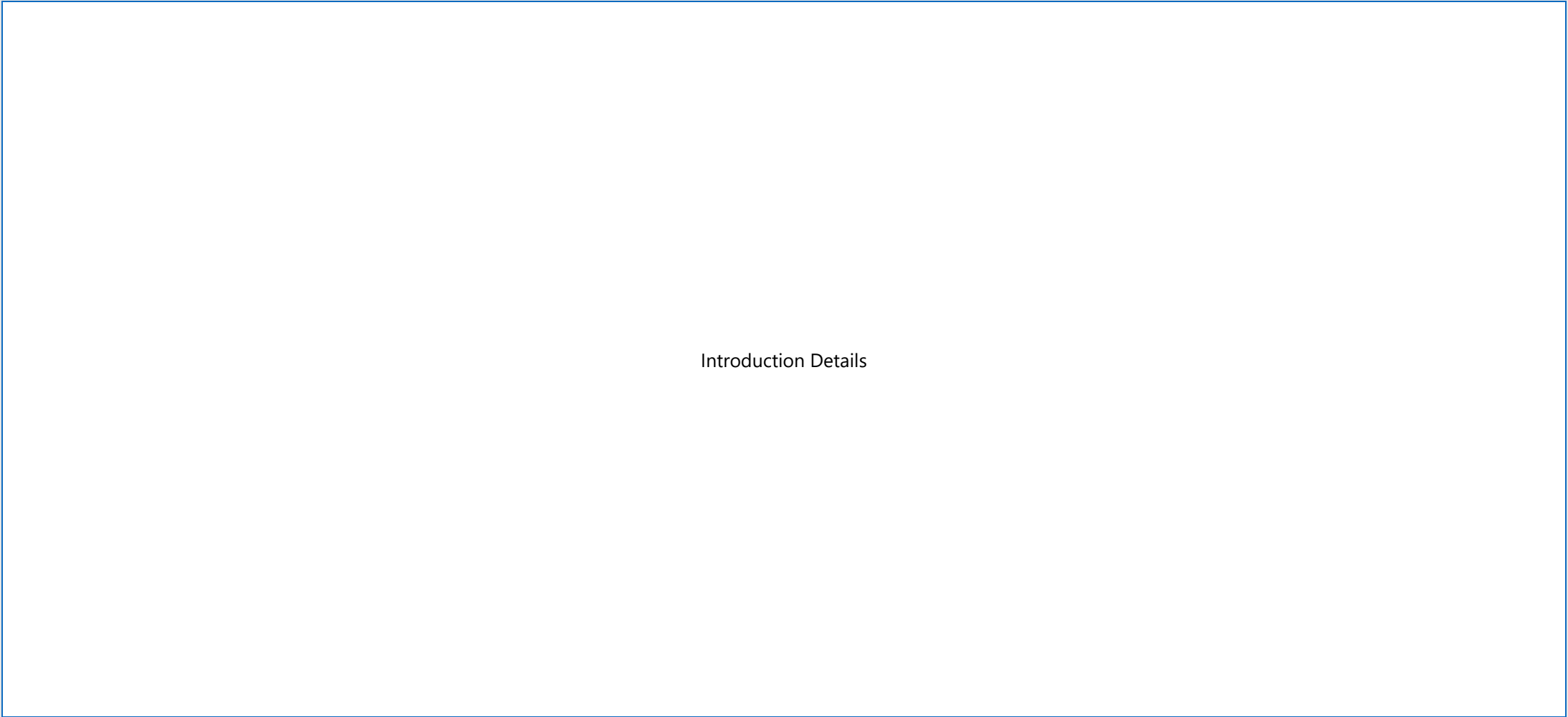
Persistent Absence %

18.40%

SEN Rate %

94.29%

Attendance %



This report provides a high-level overview of SEND performance, attendance, attainment and funding to support strategic decision-making



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Education Overview (Executive Summary)

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year
2023/242024/25

500
Pupils

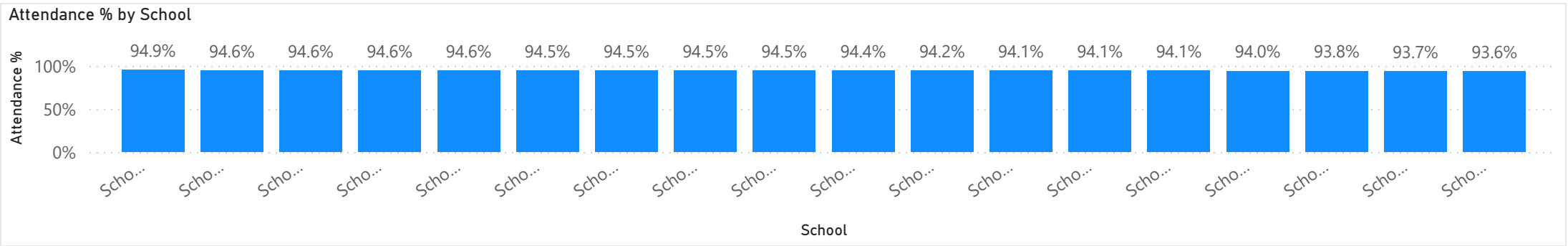
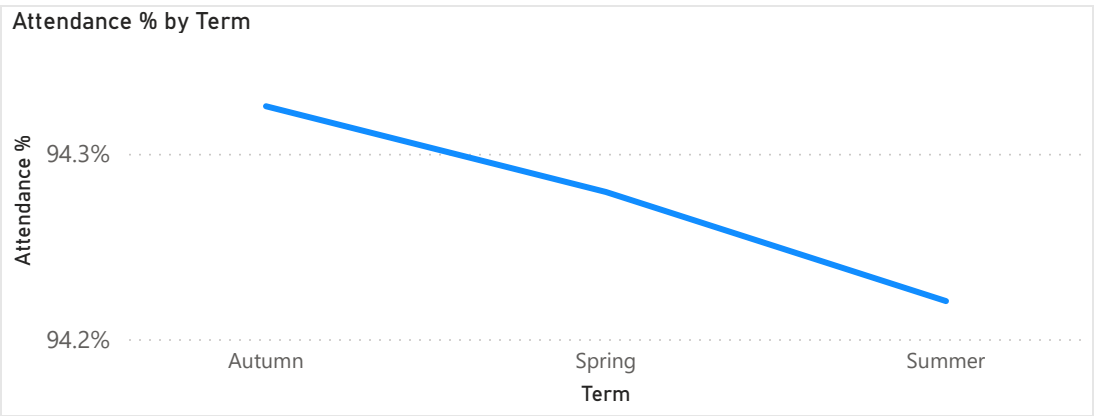
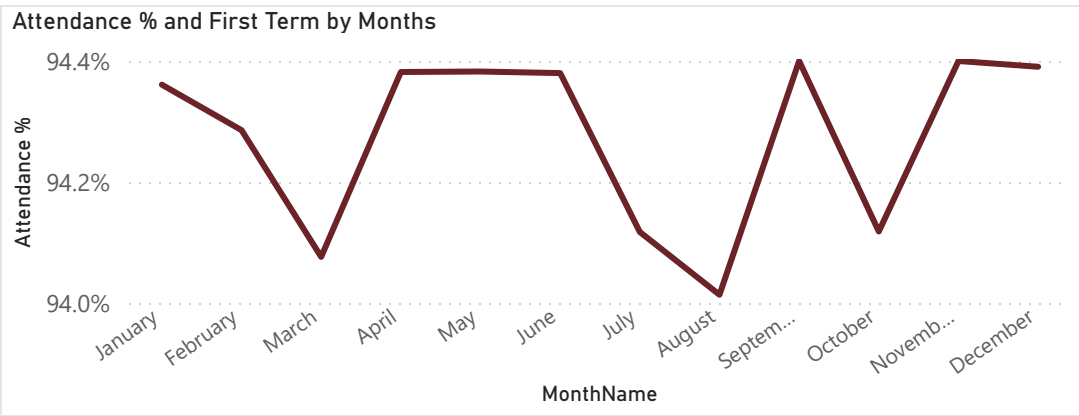
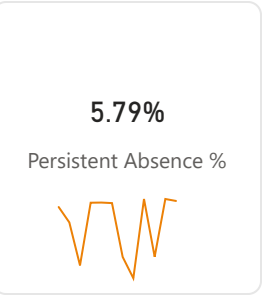
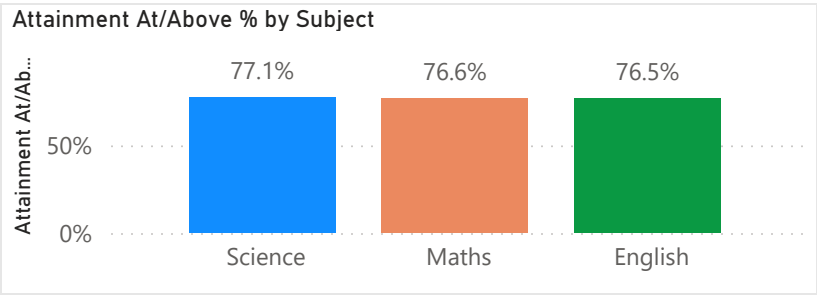
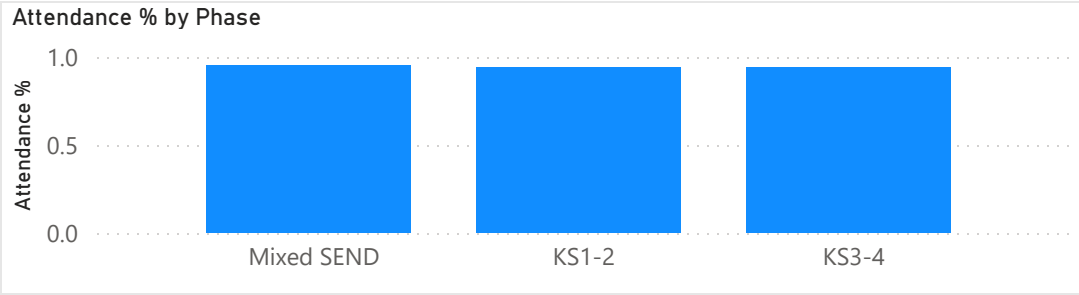
76.73%
Attainment At/Above %

24
EHCP Pupils

76.7%
Expected Progress %

92
SEND Pupils

94.27%
Attendance %



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SEND Strategic Dashboard

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2023/24

2023/242024/25

£45.55K

Funding per SEND ...

76.73%

Attainment At/Abov...

0.05

EHCP Rate %

5.79%

Persistent Absence %

18.40%

SEN Rate %

94.27%

Attendance %

Attendance % (SEND) and Attendance % (Non-SEND) by Month

Attendance % (SEND)

Attendance % (Non-SEND)

Attendance % (SEN...

MonthName

Funding per SEND Pupil and SEND Pupils by Term and Month

Funding per SEND Pupil

MonthName

SEND Pupils and EHCP Pupils

SEND Pupils

EHCP Pupils

EHCP Pu... 24

SEND P... 92

Pupils by Need by PrimaryNeed

PrimaryNeed

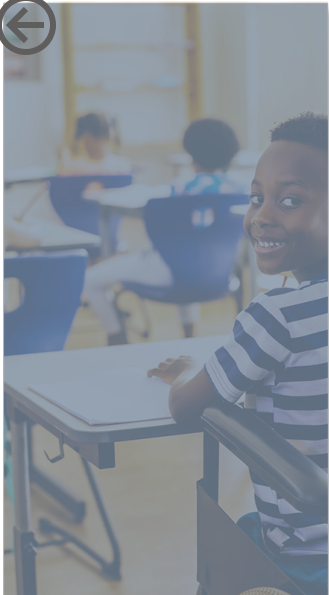
Pupils by Need

Placement Mix % by Placement Type

Placement Mix %

Placement Type

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SEND Resource By Attainment

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2024/25

2023/24

2024/25

500

Pupils

42.19K

Funding per SEND P...

92

Pupils by Need

92

Pupils by Placement

18.40%

SEN Rate %

92

SEND Pupils

Attainment Selector

PupilId

SchoolName

LocalAuthority

TrustName

Ward

SchoolType

Term

Select all

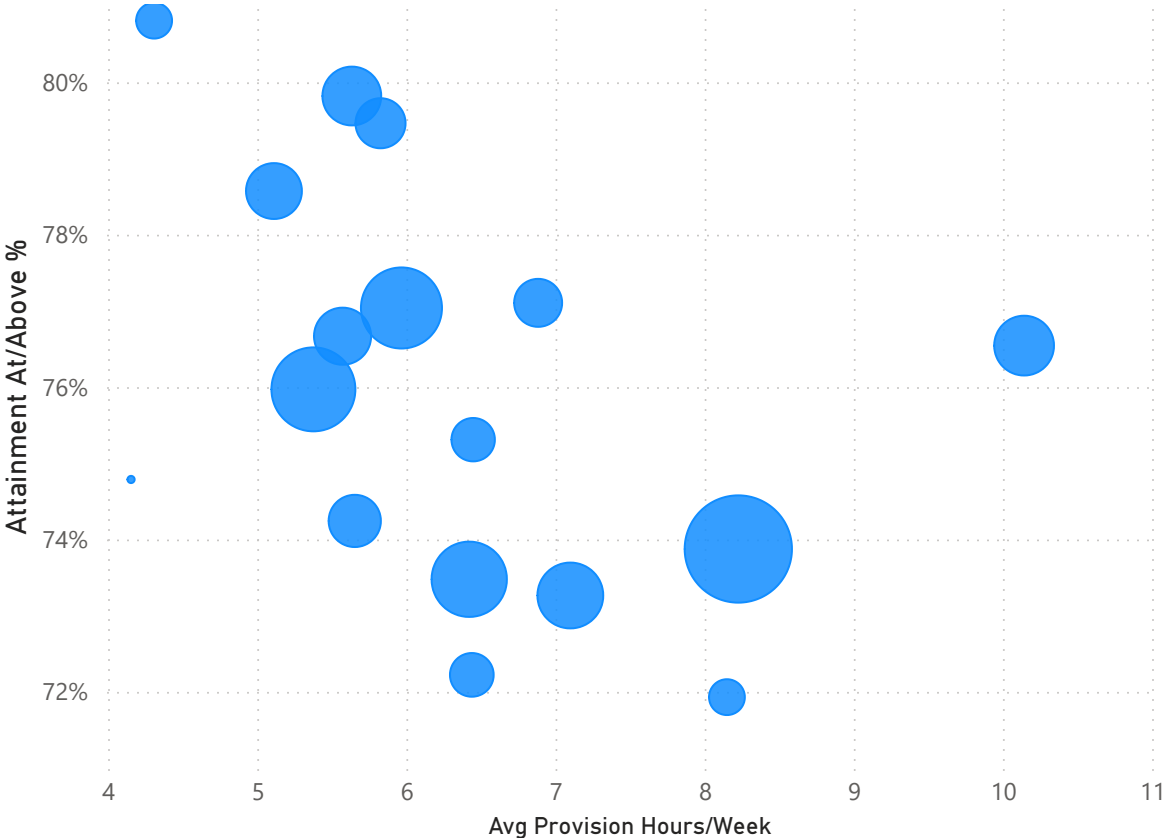
Autumn

Spring

Summer

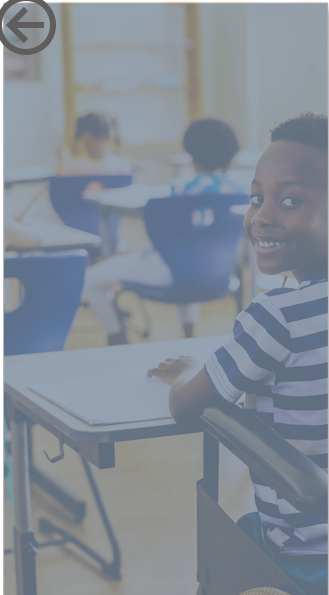
SchoolName	Attainment At/Above %	Avg Provision Hours/Week	Funding per SEND
School_1	73.3%	7.10	2,770.42
School_10	78.6%	5.11	2,182.33
School_11	76.5%	10.14	2,400.53
School_12	72.2%	6.44	1,610.55
School_13	80.8%	4.31	1,329.97
School_14	73.5%	6.42	3,431.12
School_15	79.8%	5.63	2,342.60
School_16	77.0%	5.97	3,882.77
School_17	74.2%	5.65	1,993.60
School_18	73.9%	8.23	6,397.73
School_3	76.0%	5.38	4,122.88
School_4	74.8%	4.15	875.61
School_5	71.9%	8.15	1,326.92
School_6	75.3%	6.45	1,598.42
School_7	76.7%	5.57	2,247.17
School_8	79.5%	5.83	1,888.67
School_9	77.1%	6.88	1,792.76
Total	76.1%	6.18	42,194.07

Avg Provision Hours/Week, Attainment At/Above % and Funding per SEND Pupil by School



This report provides a high-level overview of SEND performance, attendance, attainment and funding to support strategic decision-making

Source: SEND | Refresh: Daily | Confidential – Internal Use Only : Portfolio Demonstration – Olubunmi Obideyi



Send & Education Analytics

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Intervention Impact & Funding Efficiency

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2024/25

2023/242024/25

500

Pupils

42.19K

Funding per SEND P...

92

Pupils by Need

92

Pupils by Placement

18.40%

SEN Rate %

33.3%

High Impact %

High Impact % and ImpactTarget

33.3%

0.0%100.0%

Impact Applied To

PupilldSchoolNameLocalAuthorityTrustName

Term

Select allAutumnSpring

Avg Funding per Intervention, Avg Intervention Delta and High Impact % by SchoolName

100% of Attendance Mentoring interventions are delivering high impact outcomes

Avg Intervention Delta

20

0

2K4K6K

InterventionType	Avg Intervention Delta	Avg Funding per Intervention	Impact per £
		3835.8	
Attendance Mentoring	15.7	3835.8	0.004
Behaviour Plan	10.9	3835.8	0.003
Literacy Catchup	-9.9	3835.8	-0.003
Numeracy Catchup		3835.8	
Total	9.8	3835.8	0.003

High Impact % by Intervention Type

100% of Attendance Mentoring interventions are delivering high impact outcomes

High Impact %

100%

50%

0%

Attendance Mento...

Speech&Language

Avg Intervention Delta and Funding per SEND Pupil by Intervention Type

Programme E.g. Pastoral Support improved attainment by an average of 10 points

Avg Intervention Delta

17.1

15.7

10.9

10.3

8.2

-9.9

Speech&Language

Attendance Mentoring

Behaviour Plan

Pastoral Support

OT

Literacy Catchup

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Behaviour & Safeguarding

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2023/24

2023/242024/25

£37.90K

Funding per SEND ...

76.80%

Attainment At/Abov...

0.05

EHCP Rate %

18.56%

Persistent Absence %

18.40%

SEN Rate %

94.24%

Attendance %

Incidents Selector

IncidentsIncidents per 100 PupilsIncidents per 100 (SEND)Incidents per 100 (Non-SEND)

Trust Name, School Type

Select all

Trust_1

- Primary
- Secondary
- Special

Trust_2

- Primary
- Secondary

Trust_3

- Primary
- Secondary

Permanent Exclusions and Fixed Exclusions

Permanent ExclusionsFixed Exclusions

1 (100%)

Incidents by Month

MonthName	Incidents
January	19
February	9
March	15
April	12
May	14
June	17
July	20
August	18
September	18
October	22
November	12
December	14

High Severity % by Month

MonthName	High Severity %
January	5.3%
March	6.7%
April	8.3%
May	7.1%
June	5.9%
October	4.5%
November	8.3%
December	14.3%

High Severity % by School

SchoolName	High Severity %
School_10	40.0%
School_12	14.3%
School_8	12.5%
School_17	9.1%
School_7	7.1%
School_15	5.9%
School_1	5.3%

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School & Trust Performance

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2023/24

2023/242024/25

Rank Attribute

School Rank (Attainment)School Rank (Attendance)

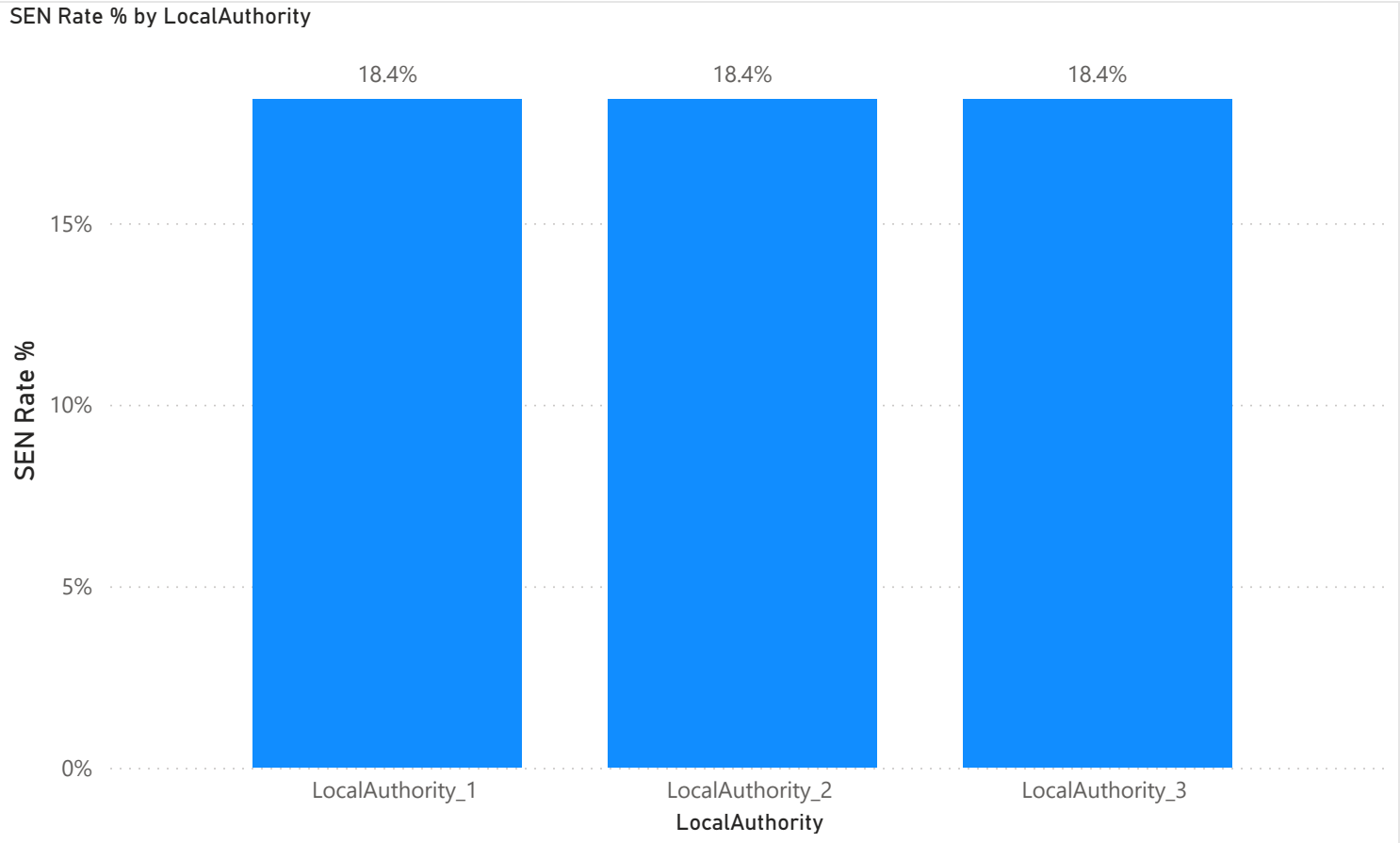
0.800.610.050.880.6176.7%

Attainment At/Abov...Attainment At/Abov...EHCP Rate %Attendance % (EHCP)Attainment At/Abov...Attainment At/Abov...

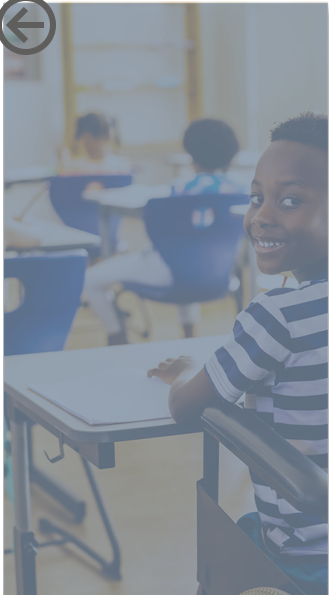
Send Selector

RegionTrustNameWardTrustTypeLocalAuthority

LocalAuthority	School Rank (Attainment)
LocalAuthority_1	
Trust_2	
School_10	6
School_18	5
School_1	3
School_8	3
School_5	2
School_4	1
LocalAuthority_2	
Trust_1	
School_13	7
School_14	6
School_15	5
School_9	4
School_3	3
School_2	2
School_11	1
LocalAuthority_3	4



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- Pupil → person

Pupil Grain

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

500

Pupils

12.98K

Funding per SEND P...

15

Pupils by Need

15

Pupils by Placement

18.40%

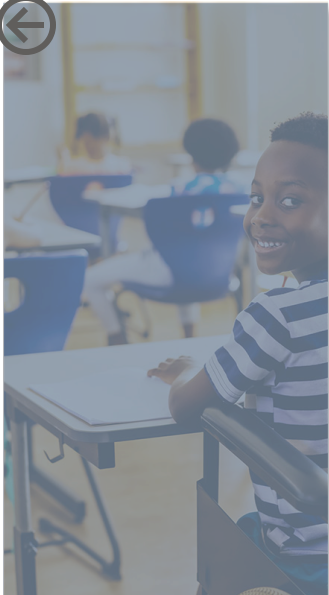
SEN Rate %

92

SEND Pupils

PupilId	LocalAuthority	TrustName	Ward	SchoolName	Pupils by Placement
P000006	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000264	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000322	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000337	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000362	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000420	LocalAuthority_2	Trust_1	LocalAuthority_1_Ward_2	School_15	1
P000002	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000160	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000161	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000181	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000214	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000217	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000224	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000327	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
P000459	LocalAuthority_3	Trust_3	LocalAuthority_1_Ward_2	School_16	1
Total					15

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Academic Year: 2024/25

2024/25

Year: 2025

20242025

PrimaryNeed

☐

Select all

☐

ASD

☐

HI

☐

MLD

☐

MSI

☐

OTH

☐

PD

☐

SEMH

☐

SLCN

☐

SpLD

☐

VI

£26.78K

Funding per SEND ...

76.17%

Attainment At/Abov...

92

SEND Pupils

2.46M

Total SEND Funding

18.40%

SEN Rate %

94.30%

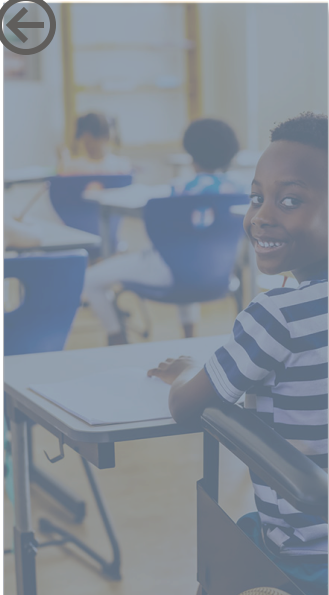
Attendance %

Send Selector

RegionTrustNameWardTrustTypeLocalAuthority

Placement Type	LocalAuthority_1_Ward_2	LocalAuthority_1_Ward_6	LocalAuthority_2_Ward_10	LocalAuthority_2_Ward_11
Alternative	1			
Mainstream	15	6	7	1
PRU	1		1	
Resourced	12	2	7	
Special	3	2	2	
Total	15	6	7	1

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Primary Need and SEND Funding - Pupil Grain

Subtitle: Attendance • Attainment • Behaviour • Provision • Outcomes Gap

Academic Year: 2024/25

2023/24

2024/25

1

Pupils

23.29K

Funding per SEND P...

1

Pupils by Need

1

Pupils by Placement

100.00%

SEN Rate %

1

SEND Pupils

PrimaryNeed

Select all

ASD

HI

MLD

MSI

OTH

PD

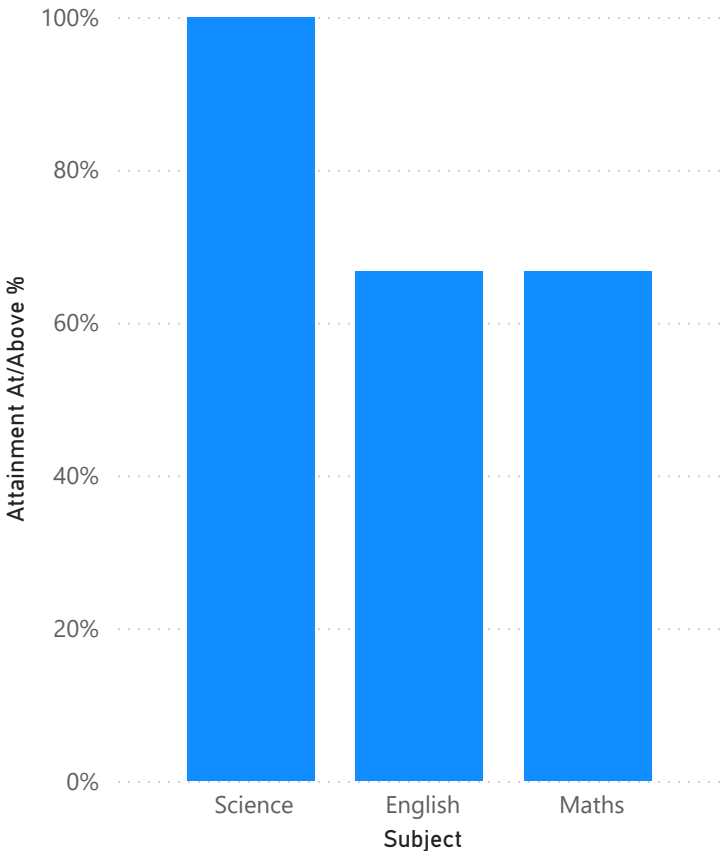
SEMH

SLCN

SpLD

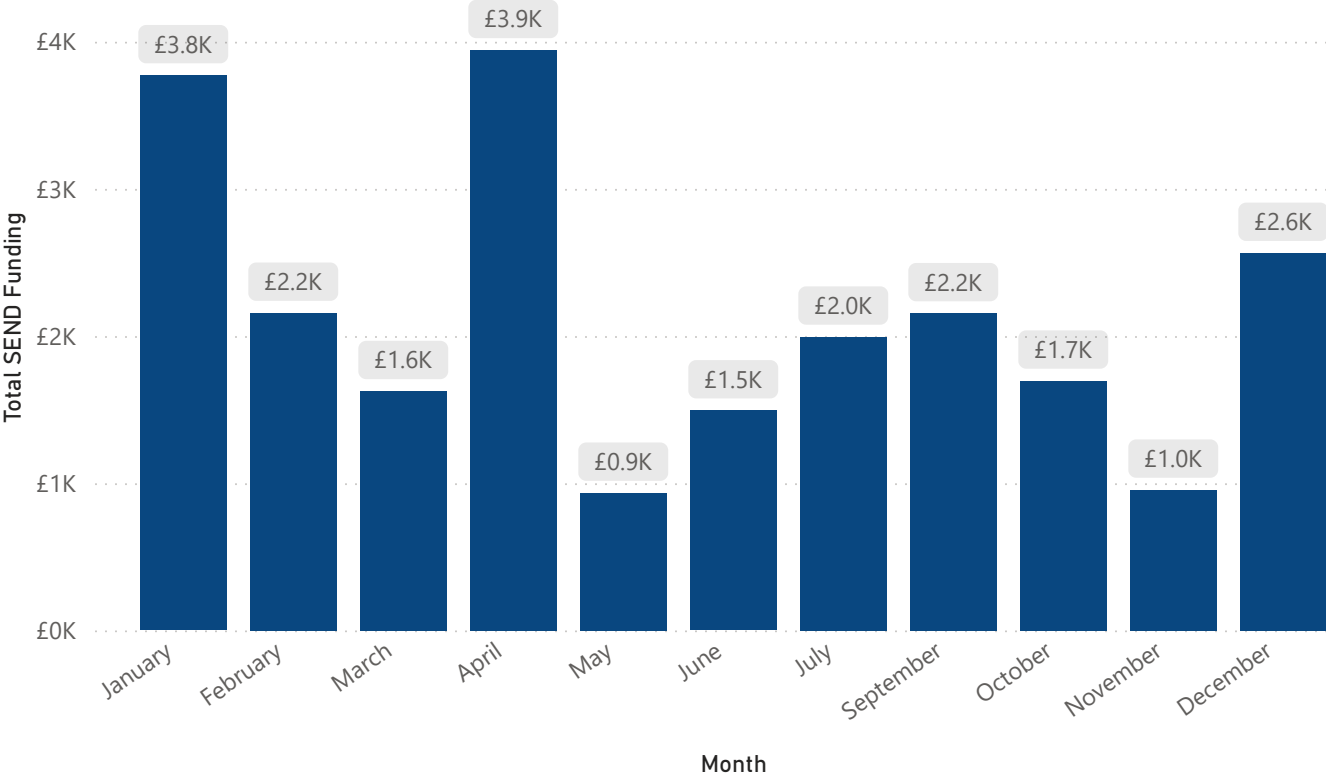
VI

Attainment At/Above % by Subject



Total SEND Funding by Month and Pupilld

Pupilld ● P000006



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