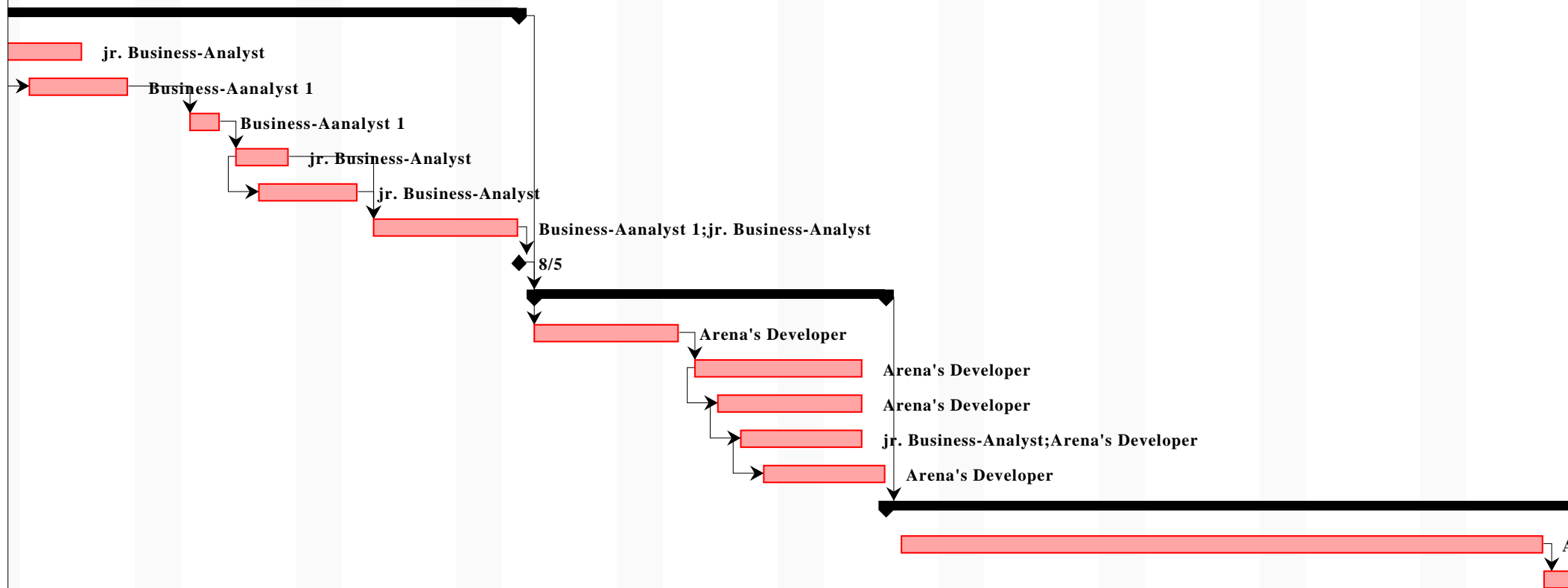
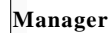


	Name	Cost	Actual Cost	Remaining Cost	Fixed Cost
1	Automated Ticket Sales System	\$100160.01	\$0.00	\$100160.01	\$0.00
2	Project Preparation	\$27840.00	\$0.00	\$27840.00	\$0.00
3	Stakeholder Identification	\$6720.00	\$0.00	\$6720.00	\$0.00
4	Project Charter Formation	\$7600.00	\$0.00	\$7600.00	\$0.00
5	Charter Approval	\$2080.00	\$0.00	\$2080.00	\$0.00
6	Baseline Project Plan Formation	\$7600.00	\$0.00	\$7600.00	\$0.00
7	Risk Management Plan Development	\$1920.00	\$0.00	\$1920.00	\$0.00
8	Communication Plan Development	\$1920.00	\$0.00	\$1920.00	\$0.00
9	Project Preparation Completed	\$0.00	\$0.00	\$0.00	\$0.00
10	Requirements Analysis	\$14400.00	\$0.00	\$14400.00	\$0.00
11	Requirements Collection	\$2400.00	\$0.00	\$2400.00	\$0.00
12	Business Process Description	\$2800.00	\$0.00	\$2800.00	\$0.00
13	Business Process Approval with Customer	\$1120.00	\$0.00	\$1120.00	\$0.00
14	Functional Requirements for the System	\$1440.00	\$0.00	\$1440.00	\$0.00
15	Non-Functional Requirements	\$1440.00	\$0.00	\$1440.00	\$0.00
16	Technical Specification Development	\$5200.00	\$0.00	\$5200.00	\$0.00
17	Technical Specification Approved by Customer	\$0.00	\$0.00	\$0.00	\$0.00
18	Development	\$13440.00	\$0.00	\$13440.00	\$0.00
19	Database Module Implementation	\$2400.00	\$0.00	\$2400.00	\$0.00
20	Client Web Application Design and Implementation	\$2880.00	\$0.00	\$2880.00	\$0.00
21	User Web Application Module Design and Implem...	\$2400.00	\$0.00	\$2400.00	\$0.00
22	Documentation Writing	\$3840.00	\$0.00	\$3840.00	\$0.00
23	Compilation and Distribution Creation	\$1920.00	\$0.00	\$1920.00	\$0.00
24	Deployment	\$37200.01	\$0.00	\$37200.01	\$0.00
25	Procurement of Required IT Infrastructure	\$4000.01	\$0.00	\$4000.01	\$0.00
26	Hardware and System Software Configuration	\$4000.00	\$0.00	\$4000.00	\$0.00
27	System Deployment at Workstations	\$4000.00	\$0.00	\$4000.00	\$0.00
28	User Training	\$2000.00	\$0.00	\$2000.00	\$0.00

[illegible]

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Arena's QA Engenier

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Arena's QA Engenier;Turnstiles[10 Turnstile];Agent Workstation[4 Workstation];Cashier Station or POS Workstation[8 POS];Vendor Software;Ticket Printer[4 Printer];Screening Frame[10 Frame];C

- page4

				1 Dec 19				8 Dec 19				15 Dec 19											
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QR Scanner[8 Scanner]																							

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