

KODE	Tahun	Penjualan	Pit Awal	Pit Akhir	Rata - Rata	Perputaran
ASII	2018	239,205,000,000,000	25,351,000,000,000	31,220,000,000,000	28,285,500,000,000	8.46
ASII	2019	237,166,000,000,000	31,220,000,000,000	29,367,000,000,000	30,293,500,000,000	7.83
ASII	2020	175,046,000,000,000	29,367,000,000,000	17,031,000,000,000	23,199,000,000,000	7.55
ASII	2021	233,485,000,000,000	17,031,000,000,000	21,830,000,000,000	19,430,500,000,000	12.02
ASII	2022	301,379,000,000,000	21,830,000,000,000	29,425,000,000,000	25,627,500,000,000	11.76
AUTO	2018	15,356,381,000,000	1,827,919,000,000	1,930,118,000,000	1,879,018,500,000	8.17
AUTO	2019	15,444,775,000,000	1,930,118,000,000	1,980,190,000,000	1,955,154,000,000	7.90
AUTO	2020	11,869,221,000,000	1,980,190,000,000	1,648,842,000,000	1,814,516,000,000	6.54
AUTO	2021	15,151,663,000,000	1,648,842,000,000	2,023,353,000,000	1,836,097,500,000	8.25
AUTO	2022	18,579,927,000,000	2,023,353,000,000	2,630,336,000,000	2,326,844,500,000	7.99
MPMX	2018	15,893,585,000,000	895,168,000,000	717,837,000,000	806,502,500,000	19.71
MPMX	2019	16,818,172,000,000	717,837,000,000	563,537,000,000	640,687,000,000	26.25
MPMX	2020	11,181,671,000,000	563,537,000,000	257,613,000,000	410,575,000,000	27.23
MPMX	2021	12,908,103,000,000	257,613,000,000	260,815,000,000	259,214,000,000	49.80
MPMX	2022	12,742,854,000,000	260,815,000,000	224,618,000,000	242,716,500,000	52.50
IMAS	2018	17,544,709,521,983	2,169,509,958,014	2,324,849,982,662	2,247,179,970,338	7.81
IMAS	2019	18,615,129,696,492	2,324,849,982,662	2,020,145,003,967	2,172,497,493,315	8.57
IMAS	2020	15,230,426,162,673	2,020,145,003,967	1,849,092,617,758	1,934,618,810,863	7.87
IMAS	2021	19,174,995,000,000	1,849,092,617,758	2,116,899,000,000	1,982,995,808,879	9.67
IMAS	2022	25,581,929,000,000	2,116,899,000,000	3,251,258,000,000	2,684,078,500,000	9.53
GJTL	2018	15,349,939,000,000	2,770,065,000,000	3,239,315,000,000	3,004,690,000,000	5.11
GJTL	2019	15,939,421,000,000	3,239,315,000,000	3,701,548,000,000	3,470,431,500,000	4.59
GJTL	2020	13,434,592,000,000	3,701,548,000,000	3,485,922,000,000	3,593,735,000,000	3.74
GJTL	2021	15,344,138,000,000	3,485,922,000,000	3,263,622,000,000	3,374,772,000,000	4.55
GJTL	2022	17,170,492,000,000	3,263,622,000,000	694,038,000,000	1,978,830,000,000	8.68
INDS	2018	2,400,062,227,790	350,020,278,334	440,718,864,061	395,369,571,198	6.07
INDS	2019	2,091,491,715,532	440,718,864,061	318,868,805,628	379,793,834,845	5.51
INDS	2020	1,626,190,654,290	318,868,805,628	301,307,944,039	310,088,374,834	5.24
INDS	2021	3,008,688,064,066	301,307,944,039	301,307,944,039	301,307,944,039	9.99
INDS	2022	3,642,215,794,469	550,523,359,591	653,468,732,232	601,996,045,912	6.05
LPIN	2018	95,212,682,098	24,170,705,935	23,454,699,528	23,812,702,732	4.00
LPIN	2019	88,357,595,957	23,454,699,528	23,629,312,970	23,542,006,249	3.75
LPIN	2020	103,066,288,012	23,629,312,970	27,988,292,918	25,808,802,944	3.99
LPIN	2021	120,475,047,471	27,988,292,918	29,588,994,576	28,788,643,747	4.18
LPIN	2022	172,638,332,781	29,588,994,576	47,772,604,236	38,680,799,406	4.46
BOLT	2018	1,187,195,058,022	163,059,402,738	181,656,120,527	172,357,761,633	6.89
BOLT	2019	1,206,818,443,326	181,656,120,527	186,724,518,095	184,190,319,311	6.55
BOLT	2020	788,873,091,221	186,724,518,095	133,349,315,210	160,036,916,653	4.93
BOLT	2021	1,181,849,268,110	133,349,315,210	210,521,928,081	171,935,621,646	6.87
BOLT	2022	1,415,021,293,643	210,521,928,081	258,798,821,519	234,660,374,800	6.03
CARS	2018	8,267,715,937,524	596,201,411,419	553,320,967,420	574,761,189,420	14.38
CARS	2019	7,459,212,057,845	553,320,967,420	622,035,284,354	587,678,125,887	12.69
CARS	2020	4,153,280,934,671	622,035,284,354	578,850,493,760	600,442,889,057	6.92
CARS	2021	5,295,162,452,179	578,850,493,760	370,905,207,126	474,877,850,443	11.15
CARS	2022	5,500,697,815,577	370,905,207,126	360,383,790,474	365,644,498,800	15.04
PRAS	2018	574,869,742,811	66,272,222,280	101,687,044,116	83,979,633,198	6.85
PRAS	2019	340,551,346,399	101,687,044,116	102,118,143,335	101,902,593,726	3.34
PRAS	2020	300,527,048,812	102,118,143,335	114,702,022,410	108,410,082,873	2.77
PRAS	2021	262,061,053,201	114,702,022,410	72,896,022,893	93,799,022,652	2.79
PRAS	2022	91,714,152,467	72,896,022,893	18,715,184,441	45,805,603,667	2.00
SMSM	2018	3,933,353,000,000	767,169,000,000	936,607,000,000	851,888,000,000	4.62
SMSM	2019	3,935,811,000,000	936,607,000,000	1,020,198,000,000	978,402,500,000	4.02
SMSM	2020	3,233,693,000,000	1,020,198,000,000	810,596,000,000	915,397,000,000	3.53
SMSM	2021	4,162,931,000,000	810,596,000,000	931,935,000,000	871,265,500,000	4.78
SMSM	2022	4,894,164,000,000	931,935,000,000	904,183,000,000	918,059,000,000	5.33

KODE	Tahun	HPP	Pers Awal	Pers Akhir	Rata2	Perputaran
ASII	2018	188,436,000,000,000	19,504,000,000,000	26,505,000,000,000	23,004,500,000,000	8.19
ASII	2019	186,927,000,000,000	26,505,000,000,000	24,287,000,000,000	25,396,000,000,000	7.36
ASII	2020	136,488,000,000,000	24,287,000,000,000	17,929,000,000,000	21,108,000,000,000	6.47
ASII	2021	182,452,000,000,000	17,929,000,000,000	21,815,000,000,000	19,872,000,000,000	9.18
ASII	2022	231,291,000,000,000	21,815,000,000,000	32,323,000,000,000	27,069,000,000,000	8.54
AUTO	2018	13,483,532,000,000	2,168,781,000,000	2,472,029,000,000	2,320,405,000,000	5.81
AUTO	2019	13,256,531,000,000	2,472,029,000,000	2,109,754,000,000	2,290,891,500,000	5.79
AUTO	2020	10,289,115,000,000	2,109,754,000,000	1,557,446,000,000	1,833,600,000,000	5.61
AUTO	2021	13,290,925,000,000	1,557,446,000,000	2,356,438,000,000	1,956,942,000,000	6.79
AUTO	2022	15,890,584,000,000	2,356,438,000,000	2,770,340,000,000	2,563,389,000,000	6.20
MPMX	2018	14,741,445,000,000	534,471,000,000	636,691,000,000	585,581,000,000	25.17
MPMX	2019	15,402,387,000,000	636,691,000,000	553,019,000,000	594,855,000,000	25.89
MPMX	2020	10,133,038,000,000	553,019,000,000	249,311,000,000	401,165,000,000	25.26
MPMX	2021	11,711,877,000,000	249,311,000,000	148,177,000,000	198,744,000,000	58.93
MPMX	2022	11,655,407,000,000	148,177,000,000	368,821,000,000	258,499,000,000	45.09
IMAS	2018	14,117,080,050,134	2,557,091,810,509	3,719,405,670,574	3,138,248,740,542	4.50
IMAS	2019	14,910,914,172,218	3,719,405,670,574	2,741,320,868,982	3,230,363,269,778	4.62
IMAS	2020	11,874,396,432,036	2,741,320,868,982	2,979,806,936,307	2,860,563,902,645	4.15
IMAS	2021	15,481,609,000,000	2,979,806,936,307	3,780,675,000,000	3,380,240,968,154	4.58
IMAS	2022	20,376,613,000,000	3,780,675,000,000	4,757,813,000,000	4,269,244,000,000	4.77
GJTL	2018	12,896,103,000,000	2,526,513,000,000	3,274,200,000,000	2,900,356,500,000	4.45
GJTL	2019	13,142,479,000,000	3,274,200,000,000	2,516,569,000,000	2,895,384,500,000	4.54
GJTL	2020	10,760,599,000,000	2,516,569,000,000	1,879,898,000,000	2,198,233,500,000	4.90
GJTL	2021	13,219,309,000,000	1,879,898,000,000	2,912,855,000,000	2,396,376,500,000	5.52
GJTL	2022	14,818,488,000,000	2,912,855,000,000	3,173,000,000,000	3,042,927,500,000	4.87
INDS	2018	2,037,197,167,462	358,303,759,533	359,018,244,966	358,661,002,250	5.68
INDS	2019	1,781,348,782,838	3,599,018,244,966	411,073,767,694	2,005,046,006,330	0.89
INDS	2020	1,364,875,178,568	411,073,767,694	336,108,293,216	373,591,030,455	3.65
INDS	2021	2,470,309,360,258	336,108,293,216	779,199,818,595	557,654,055,906	4.43
INDS	2022	3,051,242,483,390	779,199,818,595	836,949,929,977	808,074,874,286	3.78
LPIN	2018	71,669,536,050	39,845,465,230	48,251,547,358	44,048,506,294	1.63
LPIN	2019	70,119,229,179	48,251,547,358	32,088,139,948	40,169,843,653	1.75
LPIN	2020	79,902,338,052	32,088,139,948	23,042,603,188	27,565,371,568	2.90
LPIN	2021	93,774,038,323	23,042,603,188	28,118,231,892	25,580,417,540	3.67
LPIN	2022	130,518,349,049	28,118,231,892	61,982,744,848	45,050,488,370	2.90
BOLT	2018	947,281,865,541	307,146,034,639	401,013,894,606	354,079,964,623	2.68
BOLT	2019	996,098,454,419	401,013,894,606	377,983,071,715	389,498,483,161	2.56
BOLT	2020	696,902,028,465	377,983,071,715	312,720,158,801	345,351,615,258	2.02
BOLT	2021	963,909,237,990	312,720,158,801	403,776,234,530	358,248,196,666	2.69
BOLT	2022	1,202,749,847,042	403,776,234,530	407,738,426,841	405,757,330,686	2.96
CARS	2018	7,038,396,403,233	358,703,481,064	409,288,934,446	383,996,207,755	18.33
CARS	2019	6,735,345,455,976	409,288,934,446	422,640,705,837	415,964,820,142	16.19
CARS	2020	4,412,604,449,352	422,640,705,837	121,085,187,660	271,862,946,749	16.23
CARS	2021	4,981,449,996,459	121,085,187,660	97,714,980,673	109,400,084,167	45.53
CARS	2022	4,870,271,065,077	97,714,980,673	187,571,188,926	142,643,084,800	34.14
PRAS	2018	470,815,409,065	227,427,522,708	222,002,585,822	224,715,054,265	2.10
PRAS	2019	296,816,106,787	222,002,585,822	241,799,446,603	231,901,016,213	1.28
PRAS	2020	240,868,538,254	241,799,446,603	260,635,248,333	251,217,347,468	0.96
PRAS	2021	216,650,100,897	260,635,248,333	265,761,520,512	263,198,384,423	0.82
PRAS	2022	90,510,783,821	265,761,520,512	236,264,135,271	251,012,827,892	0.36
SMSM	2018	3,289,251,000,000	1,099,924,000,000	1,168,710,000,000	1,134,317,000,000	2.90
SMSM	2019	2,744,171,000,000	1,168,710,000,000	783,584,000,000	976,147,000,000	2.81
SMSM	2020	2,196,408,000,000	783,584,000,000	720,543,000,000	752,063,500,000	2.92
SMSM	2021	2,825,555,000,000	720,543,000,000	1,099,924,000,000	910,233,500,000	3.10
SMSM	2022	3,289,251,000,000	1,099,924,000,000	1,168,710,000,000	1,134,317,000,000	2.90

KODE	Tahun	Penjualan	Kas Awal	Kas Akhir	Rata2	Perputaran
ASII	2018	239,205,000,000,000	31,574,000,000,000	24,941,000,000,000	28,257,500,000,000	8.47
ASII	2019	237,166,000,000,000	24,941,000,000,000	24,324,000,000,000	24,632,500,000,000	9.63
ASII	2020	175,046,000,000,000	24,324,000,000,000	47,553,000,000,000	35,938,500,000,000	4.87
ASII	2021	233,485,000,000,000	47,553,000,000,000	63,947,000,000,000	55,750,000,000,000	4.19
ASII	2022	301,379,000,000,000	63,947,000,000,000	61,295,000,000,000	62,621,000,000,000	4.81
AUTO	2018	15,356,381,000,000	679,916,000,000	889,615,000,000	784,765,500,000	19.57
AUTO	2019	15,444,775,000,000	889,615,000,000	788,153,000,000	838,884,000,000	18.41
AUTO	2020	11,869,221,000,000	788,153,000,000	1,503,144,000,000	1,145,648,500,000	10.36
AUTO	2021	15,151,663,000,000	1,503,144,000,000	1,837,380,000,000	1,670,262,000,000	9.07
AUTO	2022	18,579,927,000,000	1,837,380,000,000	2,073,909,000,000	1,955,644,500,000	9.50
MPMX	2018	15,893,585,000,000	1,241,107,000,000	4,032,146,000,000	2,636,626,500,000	6.03
MPMX	2019	16,818,172,000,000	4,032,146,000,000	1,829,008,000,000	2,930,577,000,000	5.74
MPMX	2020	11,181,671,000,000	1,829,008,000,000	1,630,591,000,000	1,729,799,500,000	6.46
MPMX	2021	12,908,103,000,000	1,630,591,000,000	1,848,427,000,000	1,739,509,000,000	7.42
MPMX	2022	12,742,854,000,000	1,848,427,000,000	1,998,974,000,000	1,923,700,500,000	6.62
IMAS	2018	17,544,709,521,983	1,312,195,704,892	1,154,620,417,322	1,233,408,061,107	14.22
IMAS	2019	18,615,129,696,492	1,154,620,417,322	1,389,832,206,332	1,272,226,311,827	14.63
IMAS	2020	15,230,426,162,673	1,389,832,206,332	2,896,689,252,326	2,143,260,729,329	7.11
IMAS	2021	19,174,995,000,000	2,896,689,252,326	2,942,498,000,000	2,919,593,626,163	6.57
IMAS	2022	25,581,929,000,000	2,942,498,000,000	4,553,034,000,000	3,747,766,000,000	6.83
GJTL	2018	15,349,939,000,000	696,485,000,000	671,415,000,000	683,950,000,000	22.44
GJTL	2019	15,939,421,000,000	671,415,000,000	635,182,000,000	653,298,500,000	24.40
GJTL	2020	13,434,592,000,000	635,182,000,000	1,045,237,000,000	840,209,500,000	15.99
GJTL	2021	15,344,138,000,000	1,045,237,000,000	838,709,000,000	941,973,000,000	16.29
GJTL	2022	17,170,492,000,000	838,709,000,000	885,516,000,000	862,112,500,000	19.92
INDS	2018	2,400,062,227,790	280,516,388,373	245,989,564,055	263,252,976,214	9.12
INDS	2019	2,091,491,715,532	245,989,564,055	131,822,570,715	188,906,067,385	11.07
INDS	2020	1,626,190,564,290	131,822,570,715	315,460,017,730	223,641,294,223	7.27
INDS	2021	3,008,680,064,066	315,460,017,730	75,386,298,857	195,423,158,294	15.40
INDS	2022	3,642,215,794,469	75,386,298,857	102,493,991,519	88,940,145,188	40.95
LPIN	2018	95,212,682,098	31,173,712,687	60,458,218,872	45,815,965,780	2.08
LPIN	2019	88,357,595,957	60,458,218,872	79,637,832,199	70,048,025,536	1.26
LPIN	2020	103,066,288,012	79,637,832,199	97,779,892,758	88,708,862,479	1.16
LPIN	2021	120,475,047,471	97,779,892,758	45,785,308,601	71,782,600,680	1.68
LPIN	2022	172,638,332,781	45,785,308,601	13,626,302,964	29,705,805,783	5.81
BOLT	2018	1,187,195,058,022	37,655,428,227	13,847,752,415	25,751,590,321	46.10
BOLT	2019	1,206,818,443,326	13,847,752,415	9,061,249,785	11,454,501,100	105.36
BOLT	2020	788,873,091,221	9,061,249,785	6,385,676,630	7,723,463,208	102.14
BOLT	2021	1,181,849,268,110	6,385,676,630	7,857,725,879	7,121,701,255	165.95
BOLT	2022	1,415,021,293,643	7,857,725,879	31,460,705,440	19,659,215,660	71.98
CARS	2018	8,267,715,937,524	292,036,412,464	208,019,351,455	250,027,881,960	33.07
CARS	2019	7,459,212,057,845	208,019,351,455	228,878,143,165	218,448,747,310	34.15
CARS	2020	4,153,280,934,671	228,878,143,165	460,968,648,361	344,923,395,763	12.04
CARS	2021	5,295,162,452,179	460,968,648,361	434,597,323,057	447,782,985,709	11.83
CARS	2022	5,500,697,815,577	434,597,323,057	435,961,596,470	435,279,459,764	12.64
PRAS	2018	574,869,742,811	45,258,984,717	85,095,717,332	65,177,351,025	8.82
PRAS	2019	340,551,346,399	85,095,717,332	10,310,110,080	47,702,913,706	7.14
PRAS	2020	300,527,048,812	10,310,110,080	3,281,653,110	6,795,881,595	44.22
PRAS	2021	262,061,053,201	3,281,653,110	1,861,832,757	2,571,742,934	101.90
PRAS	2022	91,714,152,467	1,861,832,757	2,559,658,435	2,210,745,596	41.49
SMSM	2018	3,933,353,000,000	71,000,000,000	66,860,000,000	68,930,000,000	57.06
SMSM	2019	3,935,811,000,000	66,860,000,000	244,032,000,000	155,446,000,000	25.32
SMSM	2020	3,233,693,000,000	244,032,000,000	692,815,000,000	468,423,500,000	6.90
SMSM	2021	4,162,931,000,000	692,815,000,000	661,401,000,000	677,108,000,000	6.15
SMSM	2022	4,894,164,000,000	661,401,000,000	981,578,000,000	821,489,500,000	5.96

KODE	Tahun	Laba Bersih	Aset	ROA
ASII	2018	27,372,000,000,000	344,711,000,000,000	7.94%
ASII	2019	26,621,000,000,000	351,958,000,000,000	7.56%
ASII	2020	18,571,000,000,000	338,203,000,000,000	5.49%
ASII	2021	25,586,000,000,000	367,311,000,000,000	6.97%
ASII	2022	40,420,000,000,000	413,297,000,000,000	9.78%
AUTO	2018	680,801,000,000	15,889,648,000,000	4.28%
AUTO	2019	853,509,000,000	16,015,709,000,000	5.33%
AUTO	2020	41,129,000,000	15,180,094,000,000	0.27%
AUTO	2021	634,931,000,000	16,947,148,000,000	3.75%
AUTO	2022	1,474,280,000,000	18,521,261,000,000	7.96%
MPMX	2018	3,701,835,000,000	11,943,407,000,000	30.99%
MPMX	2019	466,248,000,000	9,563,681,000,000	4.88%
MPMX	2020	133,572,000,000	9,209,838,000,000	1.45%
MPMX	2021	411,748,000,000	9,869,734,000,000	4.17%
MPMX	2022	661,748,000,000	8,889,818,000,000	7.44%
IMAS	2018	98,774,620,340	40,955,996,273,862	0.24%
IMAS	2019	155,830,717,982	44,698,662,588,632	0.35%
IMAS	2020	675,710,445,502	48,408,700,495,082	1.40%
IMAS	2021	255,340,000,000	51,023,608,000,000	0.50%
IMAS	2022	562,551,000,000	57,445,068,000,000	0.98%
GJTL	2018	74,557,000,000	19,711,478,000,000	0.38%
GJTL	2019	269,107,000,000	18,856,075,000,000	1.43%
GJTL	2020	318,914,000,000	17,781,660,000,000	1.79%
GJTL	2021	79,896,000,000	18,449,075,000,000	0.43%
GJTL	2022	190,572,000,000	19,016,012,000,000	1.00%
INDS	2018	110,686,883,366	2,482,337,567,967	4.46%
INDS	2019	101,465,560,351	2,834,422,741,208	3.58%
INDS	2020	58,751,009,229	2,826,260,084,696	2.08%
INDS	2021	169,216,979,058	3,538,818,658,392	4.78%
INDS	2022	224,736,392,575	3,882,465,049,707	5.79%
LPIN	2018	32,755,830,588	301,596,448,818	10.86%
LPIN	2019	29,918,519,921	324,916,202,729	9.21%
LPIN	2020	6,732,478,855	337,792,393,010	1.99%
LPIN	2021	23,408,672,795	310,880,071,852	7.53%
LPIN	2022	26,673,231,906	337,442,939,231	7.90%
BOLT	2018	75,738,099,614	1,312,376,999,120	5.77%
BOLT	2019	51,492,605,525	1,265,912,330,625	4.07%
BOLT	2020	57,388,292,245	1,119,076,870,425	5.13%
BOLT	2021	82,749,100,903	1,368,411,097,483	6.05%
BOLT	2022	57,466,752,275	1,405,279,687,983	4.09%
CARS	2018	262,266,306,734	9,149,124,651,840	2.87%
CARS	2019	79,977,361,187	7,771,387,262,635	1.03%
CARS	2020	1,008,945,319,453	5,687,165,848,188	17.74%
CARS	2021	446,868,864,830	4,325,269,337,218	10.33%
CARS	2022	143,036,482,927	3,771,473,110,805	3.79%
PRAS	2018	6,357,160,962	1,635,543,021,515	0.39%
PRAS	2019	43,624,116,829	1,657,127,269,798	2.63%
PRAS	2020	4,948,479,351	1,668,922,580,521	0.30%
PRAS	2021	710,084,072	1,637,794,655,748	0.04%
PRAS	2022	90,614,186,434	1,576,913,211,157	5.75%
SMSM	2018	633,550,000,000	2,801,203,000,000	22.62%
SMSM	2019	638,676,000,000	3,106,981,000,000	20.56%
SMSM	2020	539,116,000,000	3,375,526,000,000	15.97%
SMSM	2021	728,263,000,000	3,868,862,000,000	18.82%
SMSM	2022	935,944,000,000	4,379,577,000,000	21.37%