

School Info**Reporting Institution: University of Akron****Reporting Year (FY): 2014****PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.** We agree to release the institution's data to the conference.**Institutional Contacts:**

Primary Contact Person: [*]	Michael Rodriguez	Title:	Associate AD for Business
Phone:	(330)972-6280	Email: [*]	mrodriguez@uakron.edu
CEO: [*]	Dr. Scott Scarborough	CEO Email: [*]	sscarborough@uakron.edu
University CFO: [*]	Nathan Mortimer	University CFO Email: [*]	njm9@uakron.edu
Auditors:	Plante Moran	AUP Report Date:	11/17/2014

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mid-American Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	7,301	52.5%	FY13: 7,980
Female Undergraduates:	6,603	47.5%	FY13: 7,286
Total Undergraduates:	13,904		FY13: 15,266

Miscellaneous Information:**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

FY13: \$486,141,875	Institutional Expenses:	468,236,830
---------------------	-------------------------	-------------

Total annual debt service on athletic and university facilities:

FY13: \$5,177,252	Athletically-Related Facilities Annual Debt Service:	4,934,069
-------------------	--	-----------

FY13: \$30,212,547	Institution's Annual Debt Service:	32,925,002
--------------------	------------------------------------	------------

Total debt outstanding on athletic and university facilities:

	Athletically-Related Outstanding Debt Balance:	<input type="text" value="68,086,688"/>
FY13: \$73,371,134		
	Total Outstanding Debt Balance:	<input type="text" value="473,999,582"/>
FY13: \$407,923,165		
	Institution's Education and General Expenses:	
	E & G:	<input type="text" value="362,588,199"/>
FY13: \$376,532,901		
	Average Cost of Full Grant-In-Aid:	
	In-State:	<input type="text" value="22,341"/>
FY13: \$22,167		
	Out-of-State:	<input type="text" value="31,061"/>
FY13: \$30,716		
	Total Cost of Attendance:	
	In-State:	<input type="text" value="24,044"/>
FY13: \$23,304		
	Out-of-State:	<input type="text" value="32,532"/>
FY13: \$31,464		

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	8	10	1

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales.	\$1,687,563	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,310,500	Include revenue received from participation in away games.
4	Contributions.	\$2,076,146	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$22,654,017	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$2,538,667	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$144,608	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$971,748	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

ID	Item	Amount	Definition
13	Sports Camp Revenues.	\$642,126	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$196,853	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	\$552,040	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$32,774,266	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	\$6,840,858	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$660,500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,625,976	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,882,163	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$431,287	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
25	Team Travel	\$1,980,134	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$812,350	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$657,815	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$536,102	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$338,507	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$6,384,836	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$71,406	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$369,045	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$273,827	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$2,185,880	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$32,050,686	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$32,050,686	Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales.

\$1,687,563

Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball			
Basketball	405,790	13,969	
Football	1,029,547		
Golf			
Rifle			
Soccer	118,835	6,402	
Softball			
Swimming and Diving		6,396	
Tennis			
Track and Field, X-Country	5,797	3,255	
Volleyball		5,001	
Others			
Subtotal All Teams	1,559,969	35,023	0
Revenue Not Related to Specific Teams			92,571
Total Revenue	1,559,969	35,023	92,571

2 Student Fees

\$0

Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Rifle			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$1,310,500 Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	10,000		
Basketball	190,000	1,000	
Football	1,100,000		
Golf			
Rifle			
Soccer	6,500	3,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,306,500	4,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,306,500	4,000	0

4 Contributions.	\$2,076,146	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
-------------------------	-------------	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	10,045		
Basketball	100,164	21,723	
Football	123,639		
Golf	4,150	6,933	
Rifle			9,266
Soccer	35,204	33	
Softball		14,995	
Swimming and Diving		2,859	
Tennis		9,311	
Track and Field, X-Country	4,367	4,007	
Volleyball		9,473	
Others			
Subtotal All Teams	277,569	69,334	9,266
Revenue Not Related to Specific Teams			1,719,977
Total Revenue	277,569	69,334	1,729,243

5 Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
---	-----	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. **Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. **\$22,654,017** Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football	12,000		
Golf			
Rifle			
Soccer		10,072	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12,000	10,072	0
Revenue Not Related to Specific Teams			22,631,945
Total Revenue	12,000	10,072	22,631,945

8 Indirect Facilities and Administrative Support. **\$0** Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues.

\$2,538,667

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,538,667
Total Revenue	0	0	2,538,667

10 Broadcast, Television, Radio, and Internet Rights. \$0 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$144,608 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Program Sales, Concessions, Novelty Sales, and Parking.			
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving		232	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	232	0
Revenue Not Related to Specific Teams			144,376
Total Revenue	0	232	144,376

12 Royalties, Licensing, Advertisements and Sponsorships. \$971,746 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Royalties, Licensing, Advertisements and Sponsorships.			
Baseball			
Basketball			
Football			
Golf			
Rifle			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			971,746
Total Revenue	0	0	971,746

13 Sports Camp Revenues. \$642,126 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	7,730		
Basketball	56,793	17,905	
Football	21,145		
Golf			
Rifle			
Soccer	404,467	17,781	
Softball		35,670	
Swimming and Diving		1,425	
Tennis			
Track and Field, X-Country	31,607		
Volleyball		23,328	
Others			
Subtotal All Teams	521,742	96,109	0
Revenue Not Related to Specific Teams			24,275

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Total Revenue	521,742	96,109	24,275

14 Endowment and Investment Income. \$196,853 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	20,079		
Basketball		2,882	
Football	39,285		
Golf	8,626		
Rifle			
Soccer	9,184		
Softball			
Swimming and Diving		12,489	
Tennis			
Track and Field, X-Country	3,641		
Volleyball		3,762	
Others			
Subtotal All Teams	80,815	19,133	0
Revenue Not Related to Specific Teams			96,905
Total Revenue	80,815	19,133	96,905

15 Other Operating Revenue. \$552,040 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball			
Basketball	732	635	
Football	4,809		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Golf	38,000		
Rifle			3,182
Soccer		150	
Softball		7,360	
Swimming and Diving		6,505	
Tennis		600	
Track and Field, X-Country	37,524		
Volleyball			
Others			
Subtotal All Teams	81,065	15,250	3,182
Revenue Not Related to Specific Teams			452,543
Total Revenue	81,065	15,250	455,725
16 Total Operating Revenue.	\$32,774,266	Add Categories 1-15.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	47,854		
Basketball	753,479	58,114	
Football	2,330,425		
Golf	50,776	6,933	
Rifle			12,448
Soccer	574,190	37,438	
Softball		58,025	
Swimming and Diving		29,906	
Tennis		9,911	
Track and Field, X-Country	82,936	7,262	
Volleyball		41,564	
Others			
Subtotal All Teams	3,839,660	249,153	12,448

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Revenue Not Related to Specific Teams			28,673,005
Total Revenue	3,839,560	249,153	28,685,453

17	Athletic Student Aid.	Total Dollar Amount	\$6,840,858	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		Total Equivalencies Awarded	223.99	
		Total Students Receiving Aid	367	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.71		10.71	26	260,181
Basketball	12.68		12.68	15	423,827
Football	81.83	3	84.83	102	2,643,681
Golf	3.88		3.88	8	135,670
Soccer	8.9		8.9	19	292,530
Track and Field, X-Country	12.22	0.45	12.67	39	326,713
Expenses Not Related to Specific Teams					0
Totals	130.22	3.45	133.67	209	4,082,602

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.6		13.6	19	413,765
Golf	5.17		5.17	6	144,824
Soccer	13.34		13.34	25	382,533
Softball	9.68		9.68	15	271,597
Swimming and Diving	12.9		12.9	28	437,022
Tennis	8		8	8	280,868
Track and Field, X-Country	16.46		16.46	29	434,037

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Volleyball	8.41		8.41	12	257,008
Expenses Not Related to Specific Teams					
Totals	87.56	0	87.56	142	2,621,654

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	2.76		2.76	16	84,960
Expenses Not Related to Specific Teams					51,642
Totals	2.76	0	2.76	16	136,602

18 Guarantees. \$660,500 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Baseball			
Basketball	216,000	4,000	
Football	425,000		
Golf			
Rifle			
Soccer	13,500		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	654,500	6,000	0
Expenses Not Related to Specific Teams			
Total Expenses	654,500	6,000	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,625,976	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20 Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Men's Teams Head Coaches				Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	109,703		2	2	89,315	
Basketball	1	1	660,208		3	3	407,574	
Football	1	1	554,523		9	9	1,195,992	
Golf	1	1	81,452				0	
Rifle	1	0.5	7,253				0	
Soccer	1	1	268,213		2	2	182,349	
Track and Field, X-Country	1	0.5	94,402		4	3	90,352	
Subtotal All Teams	7	6.0	1,775,754	0	20	19	1,965,582	0
Expenses Not Related to Specific Teams								
Total Expenses			1775754	0			1965582	0

Women's Teams Coaching Expenses

Women's Teams Head Coaches				Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.

Women's Teams Head Coaches								Women's Teams Assistant Coaches											
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.				Coaching Other Compensation and Benefits Paid by a Third Party.				Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.						
Women's Teams Head Coaches								Women's Teams Assistant Coaches											
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.				Coaching Other Compensation and Benefits Paid by a Third Party.				Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.				Coaching Other Compensation and Benefits Paid by a Third Party.				
Basketball	1	1	326,864								268,544								
Golf	1	1	66,239								0								
Rifle	1	0.5	7,253								0								
Soccer	1	1	85,670								95,597								
Softball	1	1	109,858								109,114								
Swimming and Diving	1	1	100,058								87,033								
Tennis	1	1	86,527								44,508								
Track and Field, X-Country	1	0.5	94,402								206,296								
Volleyball	1	1	109,394								87,285								
Subtotal All Teams	9	8.0	988,265				0				898,375				0				
Expenses Not Related to Specific Teams																			
Total Expenses			986265				0				898375				0				
21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.			\$4,882,163																
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.			\$0																
21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.			\$4,882,163																
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.			\$0																

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support		Support		Support	
	Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	5,416	0				
Basketball	163,140	0	57,960	0		
Football	293,598	0				
Golf	9,445	0	9,363	0		
Rifle					5,581	
Soccer	291,126	0	51,600	0		
Softball			7,684	0		
Swimming and Diving			0	0		
Tennis			880	0		
Track and Field, X-Country	2,887	0	2,887	0		
Volleyball			10,024	0		
Others						
Subtotal All Teams	765,612	0	140,378	0	5,581	0
Expenses Not Related to Specific Teams					3,970,592	
Total Expenses	765,612	0	140,378	0	3,976,173	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Severance Payments.	Severance Payments.	Severance Payments.
Baseball		
Basketball		
Football		
Golf		
Rifle		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$431,287 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	10,532		
Basketball	78,635	50,416	
Football	152,886		
Golf	7,435	4,986	
Rifle			1,755
Soccer	31,910	19,695	
Softball		14,391	
Swimming and Diving		6,385	
Tennis		6,571	
Track and Field, X-Country	10,073	9,088	
Volleyball		22,157	
Others			
Subtotal All Teams	291,451	133,689	1,755
Expenses Not Related to Specific Teams			4,392

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Total Expenses	Recruiting.	Recruiting.	Recruiting.
	291,451	133,689	6,147

25 Team Travel \$1,980,134 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Team Travel	Team Travel	Team Travel	Team Travel
Baseball	103,971		
Basketball	284,020	123,537	
Football	661,544		
Golf	44,432	47,063	
Rifle			22,793
Soccer	109,373	59,207	
Softball		71,552	
Swimming and Diving		39,071	
Tennis		30,015	
Track and Field, X-Country	88,353	111,229	
Volleyball		81,416	
Others			
Subtotal All Teams	1,291,693	563,090	22,793
Expenses Not Related to Specific Teams			102,558
Total Expenses	1,291,693	563,090	125,351

26 Equipment, Uniforms and Supplies. \$812,350 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Equipment, Uniforms and Supplies.			
Baseball	39,777		
Basketball	56,992	34,114	
Football	180,049		
Golf	16,435	9,544	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Rifle			15,921
Soccer	40,925	16,782	
Softball		36,799	
Swimming and Diving		32,074	
Tennis		26,283	
Track and Field, X-Country	20,373	29,253	
Volleyball		15,569	
Others			
Subtotal All Teams	354,551	200,418	15,921
Expenses Not Related to Specific Teams			241,460
Total Expenses	354,551	200,418	257,381

27 Game Expenses. \$657,815 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Baseball	22,137		
Basketball	210,854	78,893	
Football	228,135		
Golf	500	0	
Rifle			
Soccer	36,431	8,771	
Softball		10,157	
Swimming and Diving		6,818	
Tennis		5,400	
Track and Field, X-Country	37,999		
Volleyball		11,720	
Others			
Subtotal All Teams	536,056	121,759	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Expenses Not Related to Specific Teams			
Total Expenses	536,056	121,759	0

28 Fund Raising, Marketing and Promotion. \$536,102 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	373		
Basketball	1,762	5,109	
Football	2,869		
Golf	149	172	
Rifle			
Soccer	1,704	1,181	
Softball			
Swimming and Diving			
Tennis		55	
Track and Field, X-Country	44	44	
Volleyball		193	
Others			
Subtotal All Teams	6,901	6,754	0
Expenses Not Related to Specific Teams			522,447
Total Expenses	6,901	6,754	522,447

29 Sports Camp Expenses. \$338,507 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	2,652		
Basketball	15,197	12,030	
Football	11,206		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Golf			
Rifle			
Soccer	235,917	4,130	
Softball		10,134	
Swimming and Diving		377	
Tennis			
Track and Field, X-Country	17,467		
Volleyball		8,230	
Others			
Subtotal All Teams	282,439	34,901	0
Expenses Not Related to Specific Teams			21,167
Total Expenses	282,439	34,901	21,167

30 Direct Facilities, Maintenance, and Rental. **\$6,384,836** Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	78		
Basketball	10,437	6,554	
Football	391,750		
Golf	41,988	140	
Rifle			
Soccer	1,537	22	
Softball		177	
Swimming and Diving		8,300	
Tennis		1,938	
Track and Field, X-Country	5,607	1,859	
Volleyball		482	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Subtotal All Teams	451,397	19,472	0
Expenses Not Related to Specific Teams			5,913,967
Total Expenses	451,397	19,472	5,913,967

31 Spirit Groups \$71,406 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			71,406
Total Expenses	0	0	71,406

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$369,045 Include medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	118		
Basketball	1,117	882	
Football	121		
Golf		37	
Rifle			
Soccer	396		
Softball			

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Swimming and Diving		
Tennis		28
Track and Field, X-Country		
Volleyball		135
Others		
Subtotal All Teams	1,752	1,082
Expenses Not Related to Specific Teams		366,211
Total Expenses	1,752	1,082
		366,211

34 Memberships and Dues.

\$273,827

Include memberships, conference and association dues.

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.
Baseball	66	
Basketball	1,139	1,520
Football	2,920	
Golf	765	400
Rifle		295
Soccer	675	1,260
Softball		880
Swimming and Diving		316
Tennis		921
Track and Field, X-Country	1,285	1,251
Volleyball		340
Others		
Subtotal All Teams	6,850	6,888
Expenses Not Related to Specific Teams		259,794
Total Expenses	6,850	6,888
		260,089

35 Other Operating Expenses. \$2,185,880 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	20,051		
Basketball	117,116	61,960	
Football	402,701		
Golf	9,647	9,005	
Rifle			24,390
Soccer	25,631	11,911	
Softball		15,166	
Swimming and Diving		20,694	
Tennis		16,690	
Track and Field, X-Country	45,350	6,655	
Volleyball		19,765	
Others			
Subtotal All Teams	620,496	161,846	24,390
Expenses Not Related to Specific Teams			1,379,148
Total Expenses	620,496	161,846	1,403,538

36 Total Operating Expenses. \$32,050,686 Add Categories 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	664,370		
Basketball	2,648,018	1,446,148	
Football	7,146,955		
Golf	347,918	291,773	
Rifle	7,253	7,253	155,695
Soccer	1,532,217	738,359	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Softball		657,489	
Swimming and Diving		738,148	
Tennis		500,682	
Track and Field, X-Country	740,905	897,001	
Volleyball		625,718	
Others			
Subtotal All Teams	13,087,636	5,902,571	155,695
Expenses Not Related to Specific Teams	0	0	12,904,784
Total Expenses	13,087,636	5,902,571	13,060,479

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	
Total Expenses	0	0	0

38 Total Expenses

\$32,050,686

Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	664,370		
Basketball	2,648,018	1,446,148	
Football	7,146,955		
Golf	347,918	291,773	
Rifle	7,253	7,253	155,695
Rifle			
Soccer	1,532,217	738,359	
Softball		657,489	
Swimming and Diving		738,148	
Tennis		500,682	
Track and Field, X-Country	740,905	897,001	
Volleyball		625,718	
Others			
Subtotal All Teams	13,087,636	5,902,571	155,695
Expenses Not Related to Specific Teams	0	0	12,904,784
Total Expenses	13,087,636	5,902,571	13,060,479

Athletics ParticipationTable
1 554

Table 1 -- Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		17	15				
Cross Country		16	17	16	15	16	15
Football		105		3		1	
Golf		8	8				
Rifle	X	9	8				
Soccer		24	28				
Softball			17				
Swimming and Diving			29				
Tennis			8				
Track, Indoor		55	43	53	43	17	15
Track, Outdoor		55	43	53	43	17	15
Volleyball			14				
Others							
Total Participants		324	230	125	101	51	45
Participant Proportion		58.5%	41.5%				
Unduplicated Count of Participants		253	172				

Head Coach Assignments - Men's								
Table 2A		Table 2A --- Head Coaches Assignments Men's Teams						
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Rifle		1		1				
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	6	1	0	0	0	0

Head Coach Assignments - Women's**Table 2B****9 Table 2B --- Head Coaches Assignments Women's Teams****Head Coaches of Women's Teams**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rifle		1		1				
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	2	5	1	3	0	3	0

Assistant Coach Assignments - Men's**Table 3A****20****Table 3A --- Assistant Coaches Assignments Men's Teams****Assistant Coaches of Men's Teams**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf								
Rifle								
Soccer	2		2					
Track and Field, X-Country	1	3	4					
Others								
Coaching Position Totals	17	3	20	0	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B

16

Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf								
Rifle								
Soccer	1		1		1		1	
Softball					2		2	
Swimming and Diving	1		1		1		1	
Tennis		1		1				
Track and Field, X- Country	1	3	4					
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	5	4	8	1	7	0	7	0

Operating Expenses				
Table 4 - Operating Expenses	\$3,106,281		All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.	
Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	165,885		4,740	
Basketball	551,866	236,544	32,463	15,770
Football	1,069,728		10,188	
Golf	61,367	56,607	7,671	7,076
Rifle	20,496	18,218	2,277	2,277
Soccer	186,729	84,780	7,780	3,027
Softball		118,508		6,971
Swimming and Diving		77,963		2,688
Tennis		61,698		7,712
Track and Field, X-Country	146,725	140,482	1,164	1,364
Volleyball		108,705		7,765
Others				
Total Operating Expense	2,202,796	903,485	6,799	3,928
Percent of Total	70.9%	29.1%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$32,774,266

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	47,854			47,854
Basketball	753,479	58,114		811,593
Football	2,330,425			2,330,425
Golf	50,776	6,933		57,709
Rifle			12,448	12,448
Soccer	574,190	37,438		611,628
Softball		58,025		58,025
Swimming and Diving		29,906		29,906
Tennis		9,911		9,911
Track and Field, X-Country	82,936	7,262		90,198
Volleyball		41,564		41,564
Others				0
Total Revenue excluding football and basketball	755,756	191,039	12,448	959,243
Total Revenue	3,839,660	249,153	12,448	4,101,261
Revenue Not Related to Specific Teams			28,673,005	28,673,005
Grand Total Revenue	3,839,660	249,153	28,685,453	32,774,266

Expenses By Sport

Table 8 -- Expenses.

\$32,050,686

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams				
Baseball	664,370			664,370
Basketball	2,648,018	1,446,148		4,094,166
Football	7,146,955			7,146,955
Golf	347,918	291,773		639,691
Rifle	7,253	7,253	155,695	170,201
Soccer	1,532,217	738,359		2,270,576
Softball		657,489		657,489
Swimming and Diving		738,148		738,148
Tennis		500,682		500,682
Track and Field, X-Country	740,905	897,001		1,637,906
Volleyball		625,718		625,718
Others				0
Total Expenses excluding football and basketball	3,292,663	4,456,423	155,695	7,904,781
Total Expenses	13,087,636	5,902,571	155,695	19,145,902
Expenses Not Related to Specific Teams				
Grand Total Expenses	13,087,636	5,902,571	13,060,479	32,050,686

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

Men's Teams		\$4,082,602
Women's Teams		\$2,621,654
Total Amount		\$6,704,256

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$291,451
Women's Teams		\$133,689
Total Amount		\$425,140

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$295,959	6	\$253,679	7
Women's Teams	\$123,283	8	\$109,585	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$103,452	19	\$98,279	20
Women's Teams	\$61,957	14.5	\$56,148	16

Statement of Revenues and Expenses

Reporting Institution: University of Akron

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,029,547	\$405,790	\$13,969	\$145,686	\$92,571	\$1,687,563
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$1,100,000	\$190,000	\$1,000	\$19,500	\$0	\$1,310,500
4	Contributions.	\$123,639	\$100,164	\$21,723	\$110,643	\$1,719,977	\$2,076,146
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$12,000	\$0	\$0	\$10,072	\$22,631,945	\$22,654,017
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$0	\$0	\$0	\$2,538,667	\$2,538,667
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$232	\$144,376	\$144,608
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$971,746	\$971,746
13	Sports Camp Revenues.	\$21,145	\$56,793	\$17,905	\$522,008	\$24,275	\$642,126
14	Endowment and Investment Income.	\$39,285	\$0	\$2,882	\$57,781	\$96,905	\$196,853
15	Other Operating Revenue.	\$4,809	\$732	\$635	\$93,321	\$452,543	\$552,040
16	Total Operating Revenue.	\$2,330,425	\$753,479	\$58,114	\$959,243	\$28,673,005	\$32,774,266
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,643,681	\$423,827	\$413,765	\$3,307,943	\$51,642	\$6,840,858
18	Guarantees.	\$425,000	\$216,000	\$4,000	\$15,500	\$0	\$660,500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,750,515	\$1,067,782	\$595,408	\$2,212,271	\$0	\$5,625,976
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$293,598	\$163,140	\$57,960	\$396,873	\$3,970,592	\$4,882,163

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$152,866	\$78,635	\$50,416	\$144,978	\$4,392	\$431,287
25	Team Travel	\$661,544	\$284,020	\$123,537	\$808,475	\$102,558	\$1,980,134
26	Equipment, Uniforms and Supplies.	\$180,049	\$56,992	\$34,114	\$299,735	\$241,460	\$812,360
27	Game Expenses.	\$228,135	\$210,854	\$78,893	\$139,933	\$0	\$657,815
28	Fund Raising, Marketing and Promotion.	\$2,869	\$1,762	\$5,109	\$3,915	\$522,447	\$536,102
29	Sports Camp Expenses.	\$11,206	\$15,197	\$12,030	\$278,907	\$21,167	\$338,507
30	Direct Facilities, Maintenance, and Rental.	\$391,750	\$10,437	\$6,554	\$62,128	\$5,913,967	\$6,384,836
31	Spirit Groups	\$0	\$0	\$0	\$0	\$71,406	\$71,406
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$121	\$1,117	\$882	\$714	\$366,211	\$369,045
34	Memberships and Dues.	\$2,920	\$1,139	\$1,520	\$8,454	\$259,794	\$273,827
35	Other Operating Expenses.	\$402,701	\$117,116	\$61,960	\$224,955	\$1,379,148	\$2,185,880
36	Total Operating Expenses.	\$7,146,955	\$2,648,018	\$1,446,148	\$7,904,781	\$12,904,784	\$32,050,686
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$7,146,955	\$2,648,018	\$1,446,148	\$7,904,781	\$12,904,784	\$32,050,686
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,816,530	-\$1,894,539	-\$1,388,034	-\$6,945,538	\$15,768,221	\$723,580