

TPV total

\$11,9M

Revenue total (USD)

\$743,6K

COGS (USD)

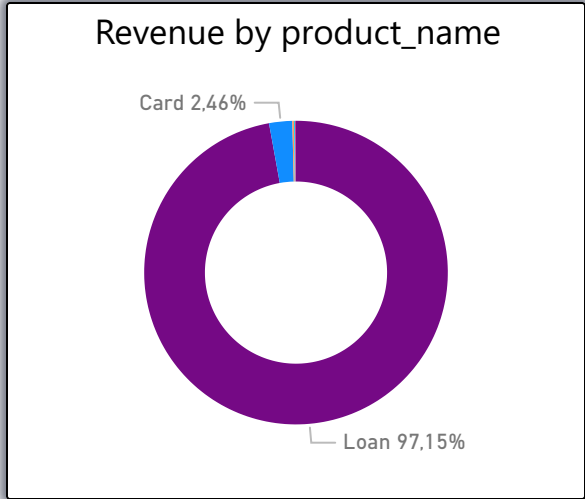
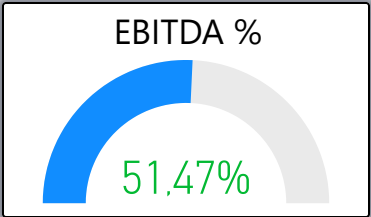
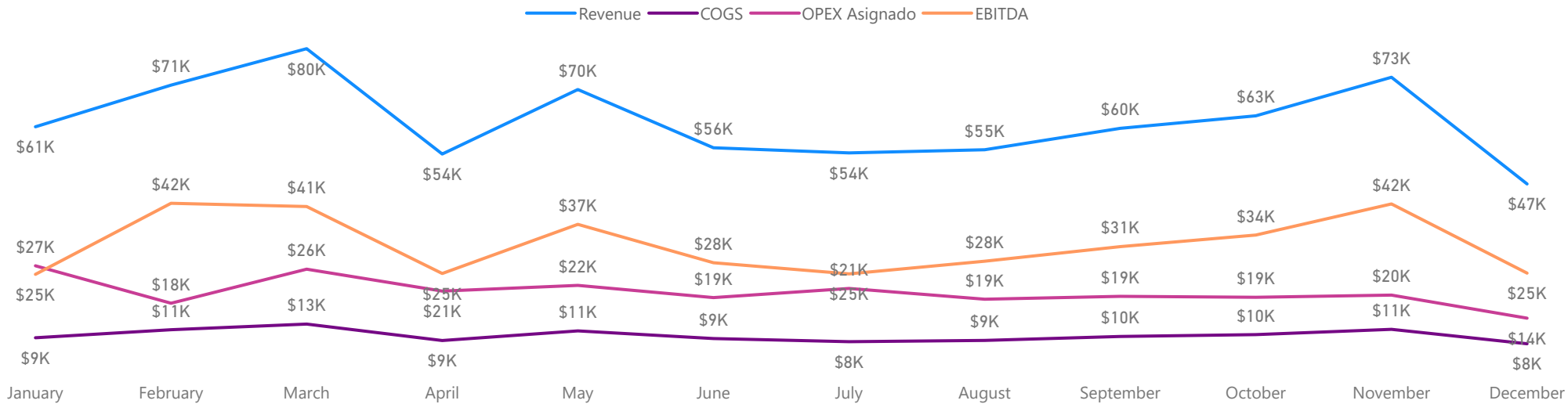
\$116,9K

OPEX (USD)

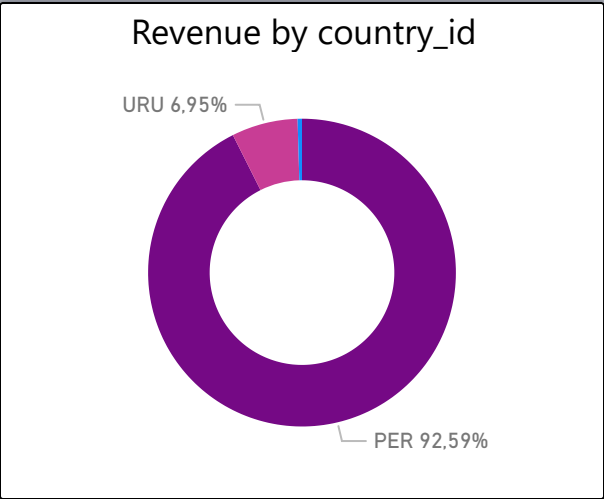
\$244,0K

EBITDA TOTAL (USD)

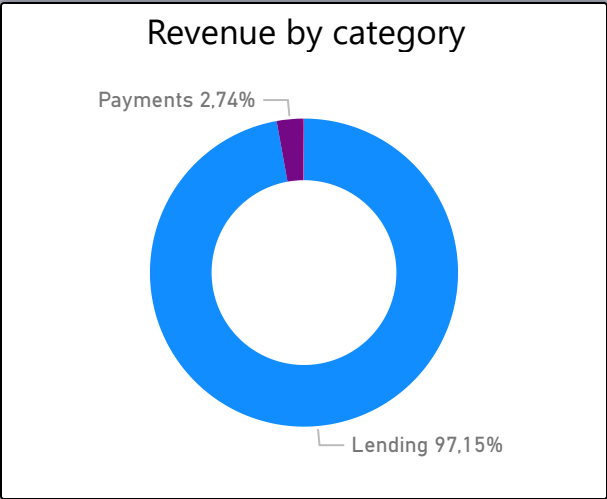
\$382,70K



Loans explican
97% del Revenue

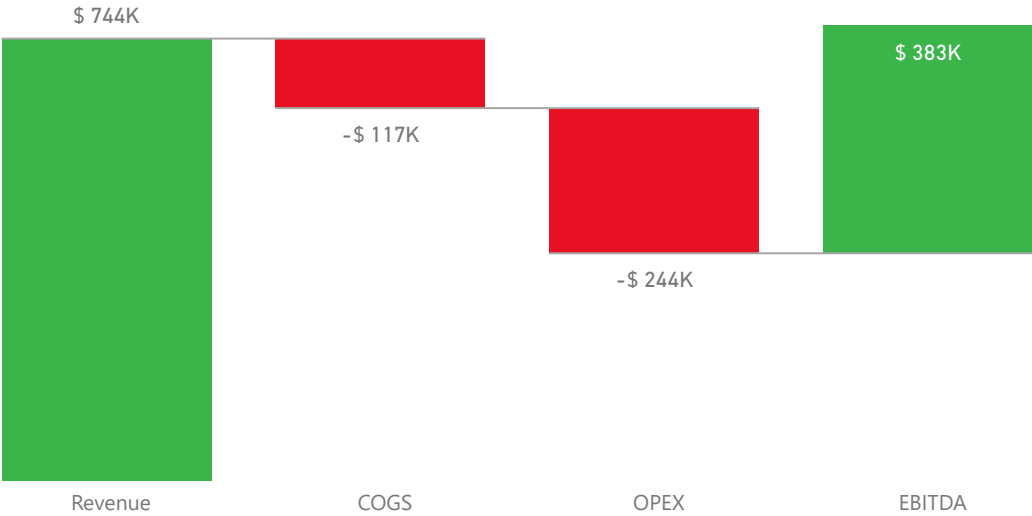


Perú
concentra
93% del



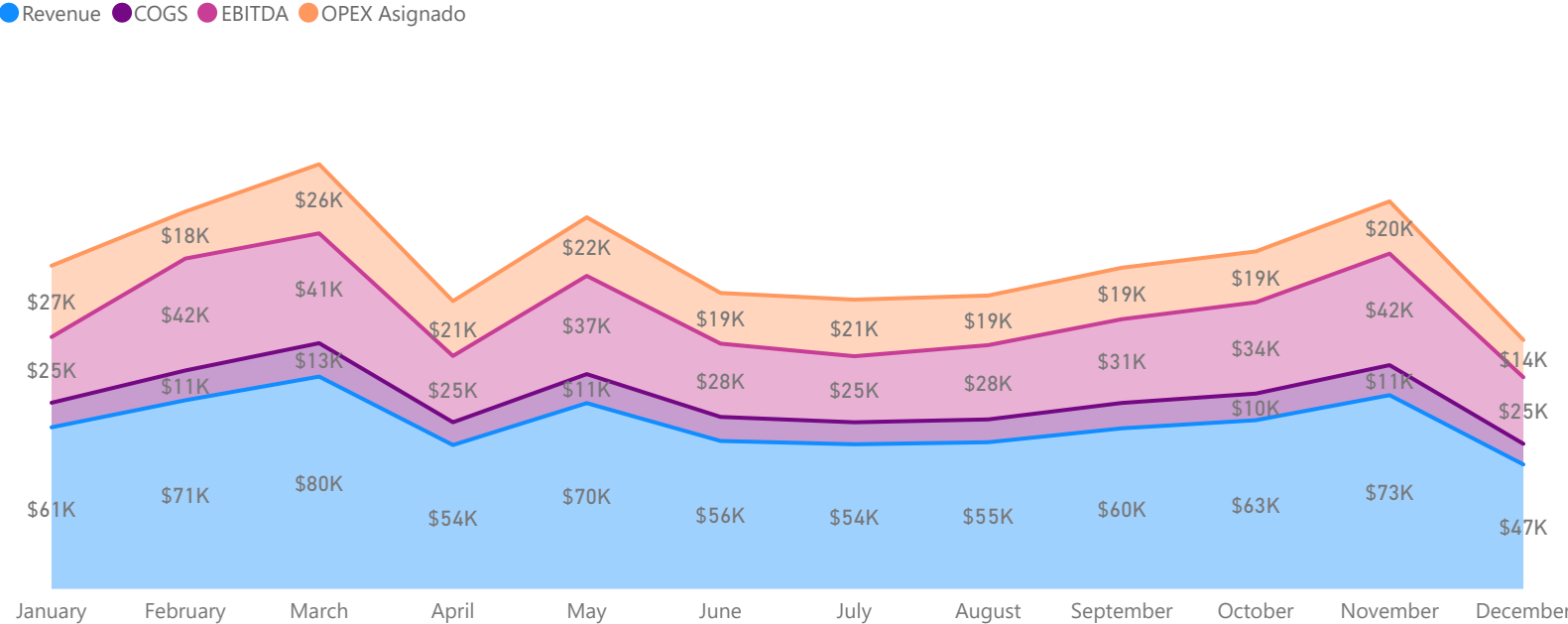
Perú
concentra
93% del

Month	Revenue	COGS	OPEX Asignado	EBITDA	EBITDA %
January	\$60.713,1	\$9.223,3	\$26.787,8	\$24.702,0	40,69 %
February	\$70.878,9	\$11.185,4	\$17.651,9	\$42.041,6	59,31 %
March	\$79.773,8	\$12.561,8	\$25.960,7	\$41.251,3	51,71 %
April	\$54.065,8	\$8.549,3	\$20.611,0	\$24.905,6	46,07 %
May	\$69.807,1	\$10.899,5	\$22.005,9	\$36.901,7	52,86 %
June	\$55.588,9	\$9.031,7	\$19.025,0	\$27.532,3	49,53 %
July	\$54.339,9	\$8.265,2	\$21.258,2	\$24.816,5	45,67 %
August	\$55.109,0	\$8.574,1	\$18.630,8	\$27.904,0	50,63 %
September	\$60.336,6	\$9.539,2	\$19.332,7	\$31.464,7	52,15 %
October	\$63.389,8	\$9.991,8	\$19.102,7	\$34.295,2	54,10 %
November	\$72.798,6	\$11.279,6	\$19.634,6	\$41.884,4	57,53 %
December	\$46.762,1	\$7.760,3	\$14.002,8	\$24.999,0	53,46 %
Total	\$743.563,5	\$116.861,2	\$244.004,1	\$382.698,2	51,47 %

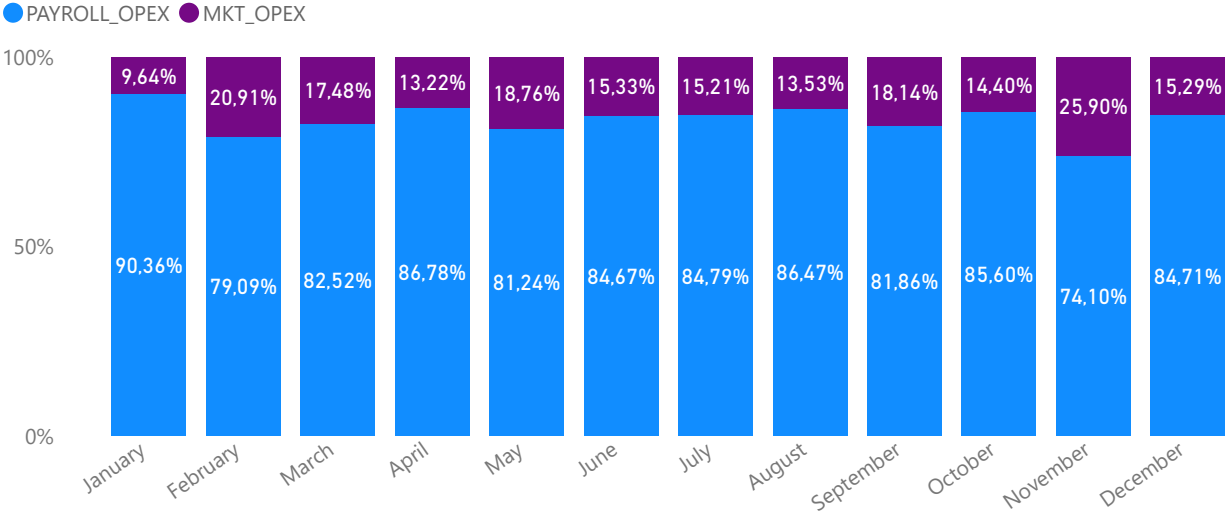


P&L Detalle – PREX

DISTRIBUCIÓN



DISTRIBUCIÓN OPEX



Year

▼

All

▼

Month

▼

All

▼

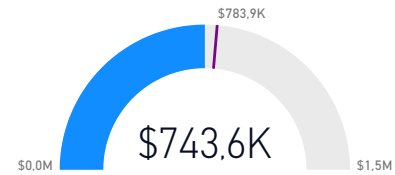
Quarter

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All

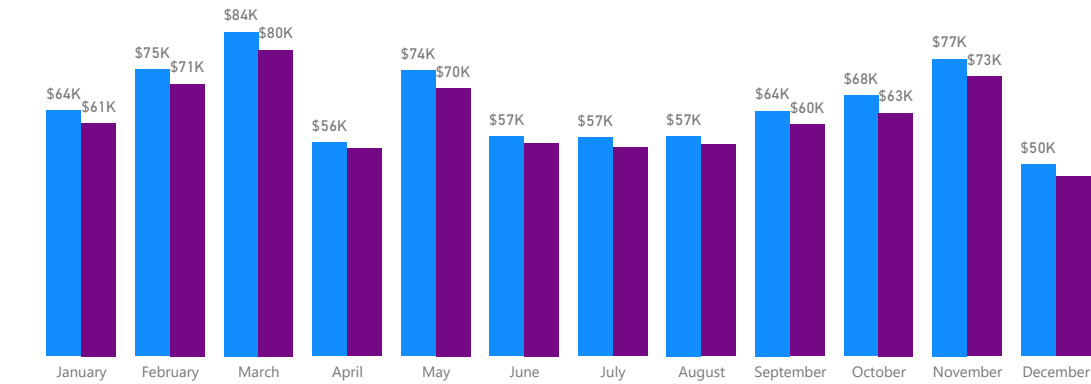
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Revenue Acum.



Month	Revenue Budget	Revenue	Δ Revenue
January	\$63.970,6	\$60.713,1	(\$3.257,6)
February	\$74.646,3	\$70.878,9	(\$3.767,4)
March	\$84.481,4	\$79.773,8	(\$4.707,6)
April	\$55.693,4	\$54.065,8	(\$1.627,6)
May	\$74.464,6	\$69.807,1	(\$4.657,4)
June	\$57.192,1	\$55.588,9	(\$1.603,2)
July	\$57.020,4	\$54.339,9	(\$2.680,4)
August	\$57.306,2	\$55.109,0	(\$2.197,2)
September	\$63.912,1	\$60.336,6	(\$3.575,4)
October	\$67.841,4	\$63.389,8	(\$4.451,6)
November	\$77.430,9	\$72.798,6	(\$4.632,3)
December	\$49.890,7	\$46.762,1	(\$3.128,6)
Total	\$783.850,1	\$743.563,5	(\$40.286,6)

Revenue Budget Revenue



Country

▼

All

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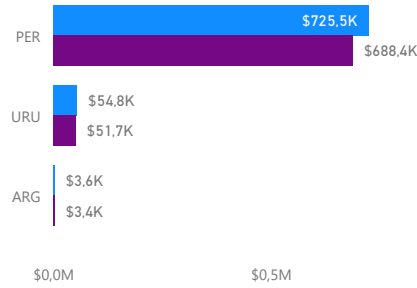
Product

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All

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Revenue Budget Revenue



Revenue Budget Revenue

