

Student Council Budget						
	Proposed Budget 2013-2014	New Budget for 2013-2014	Balance	What it was used for	Extra Money	
<b>Income</b>						
Magazine Drive	\$40000	\$35391	-\$4609		\$4702.25	
Dances	\$6000	\$6000	\$0			
Student Store	\$770	\$785.15	\$15.15			
Total Income	\$46770	\$42176.15	-\$4593.85			
<b>Expenses</b>						
After School Sports	\$6000	\$5200	-\$800	Used for referee fees, equipment, and possibly uniform replacement		Mr. yosh
Counseling	\$800	\$500	-\$300	Shirts for Student Ambassadors, Supplies for TLC and Game Crew, Curriculum for group focusing on organization		
Planners	\$7000	\$7000	\$0			idk
8th Grade Gift	\$2000	\$0	-\$2000			
<b>Special Events</b>						
8th Grade Awards Night	\$500	\$250	-\$250			PTA?
Turkey Trot	\$630	\$50	-\$580			
CADA/CASL	\$1500	\$275	-\$1225			
Oscar Night/Movie Night	\$340	\$250	-\$90			
8th Grade Graduation	\$1500	\$1000	-\$500	DJ and Karaoke		PTA
Boy Scout Eagle Project	\$2000	\$1150	-\$850			Headley
Chinese Fair	\$50	\$50	\$0			
<b>Student Entertainment</b>						
Homeroom Competition	\$620	\$550	-\$70			
Dances	\$8500	\$6200	-\$2300			
Back to School Bash	\$2000	\$2000	\$0			
<b>Organizations and Programs</b>						
Student Council and Leadership	\$4000	\$4000	\$0	Ghiradelhi Chocolate (\$42.26), Toyokaway Exchange Class Party (\$406.12), Leadership T-shirts + sweatshirts (\$3267.99), Student Store (\$1908.44)		Headley
Tech Crew	\$1750	\$1650	-\$100			Headley
Wish Program	\$2000	\$1900	-\$100			Headley
Buddy Program	\$2000	\$1900	-\$100			Headley
Chain Reaction	\$2000	\$2000	\$0			headley
Science Olympiad (6th grade)		\$275	\$275	Registration Fee		walia
Math Counts		\$250	\$250	Registration Fee		manolescu

Science Olympiad		\$275	\$275	Registration Fee	walia
				USA Wrestling Fee	
Mustang Wrestling		\$300	\$300	Insurance, and scholarship	gonzales?
Overture Literary Magazine		\$40	\$40	for wrestling cards	
				Webiste Fee	
				Certificates for 8th grade	
				inductees, cardstock for 7th	
				grade hour logs, and	
NJHS		\$200	\$200	protective covers for 7th	
				grade hour logs	
				Used to provide guest	
Veteran's Day		\$100	\$100	veterans with snacks and	
Go Club		\$108.9	\$108.9	refreshments	
				Purchasing 10 Go Game Sets	
Total Amount of Money	\$45190	\$37473.9			