

## Meeting Minutes Regarding our Budget

October 16th, 2013

### ***Officer Meeting***

**At this meeting, we discussed our budget and cut it down to fit our current income.**

#### a. Budget

- i. Cut down some values
  - i. After School Sports: Reduced by \$1000
  - ii. Turkey Trot: Reduced by \$50 now
  - iii. 8th Grade Gift: Not funding at this time, may change if funds are available closer to the end of the year
  - iv. CADA/CASL: Reduced by \$275 total
  - v. Oscar Night: Reduced by \$40
  - vi. Boy Scout Eagle Project: Reduced by \$850
  - vii. Homeroom Competition: Reduced by \$170
  - viii. Dances: Reduced by \$2500
  - ix. Counseling: Reduced by \$300
  - x. 8th Grade Awards Night: Reduced by \$200
- ii. Miller students need to feel the impact if we don't raise enough money
- iii. Turkey Trot
  - i. If we don't fund the event, they wouldn't give snacks out and just prizes
  - ii. Cut out funding for snacks
- iv. 8th Grade Graduation
  - i. Giving them \$1000; can be altered depending on the DJ and Karaoke
  - ii. Planned to budget a dj and karaoke for \$1000, saved \$500 from our original estimate
- vi. 8th grade awards.
  - iv. Money is for the certificates and plaques given out at the end of the year
- vii. Dances-Free the Children
  - i. Last year: 50% of our profit at dances go to Free the Children
  - ii. Current budget: \$8000
    - i. Make it public that starting in December, dances will not have as many features.
    - ii. \$500: basic dj services (no add ons such as extra speakers/lights)
  - iii. Cut down \$2500 from dance budget
  - iv. Need a lot of students to show up at the next dance to earn money for better future dances
- viii. Eagle Project
  - i. Redo Student Store Closet
  - ii. Create new Standards with a cart
    - i. Would be easier to move and store
  - iii. Irrigation system for the garden
  - iv. Cut \$850 to make more room for other purchases; Boy Scout Eagle Project

does not require \$2000; we can play around with the money because it is not a necessary project, but we would like to fund it.

ix. Student Store

i. We will eventually begin to earn profit to add to our income which will help us fund items that were not funded or cut in their request.

x. Requests

i. Room 44 and Fright Night Movie: Not giving money--we have been advised not to fund for WEB and we already have a ball bin

ii. NJHS: \$200

iii. Mustang Wrestling(Club): \$300

iv. Science Olympiad(Registration Fee): \$275

v. Math Counts(Registration Fee): \$250

vi. Counseling(Student Ambassador): \$500

vii. Overture Literary Magazine: \$40

October 23rd, 2013

***Homeroom Rep. meeting***

**At this meeting, we shared the changes with the homeroom reps and approved the budget.**

b. Budget

i. Magazine Drive: raised \$35000

ii. Estimated \$4000

ii. After School Sports: \$5200

iii. No 8th Grade Gift this year

i. 8th Graders sold the least amount of magazines

iv. Turkey Trot: \$50

i. We have decided to cut most of the turkey trot, because as the previous years, most of the costs were from snacks.

v. Oscar/Movie Night: \$250

vi. Chinese Fair: \$50

vii. Dances: \$6200

viii. Tech Crew: \$1650

ix. Wish/Buddy Program: \$1900

x. NJHS: \$200

i. \$500 is too pricey for card stock, certificates, and plastic covers.

xi. Veteran's Day: \$100

xii. Go Club: \$108.90

xiii. Overture Literary Magazine: \$40

xiv. Mustang Wrestling: \$300

xv. Science Olympiad: \$275

xvi. Math Counts: \$250

xvii. Student Council and Leadership: \$4000

i. Toyokawa Exchange Student Party: \$406.12-Purchased food (Chicken wings,

french fries) and gift bags for the Toyokawa Exchange Students.

ii. Shirts and Sweatshirts: \$3267.99-Leadership and Chain Reaction students will be paying this back.

xviii. Students who didn't want to approve the budget

i. Need to have an 8th grade gift like past years; not fair if we don't have it specifically this year

ii. If we spend all of our money, we won't have money for the next year

i. We don't get the money from the Magazine Drive until October next year, so if we don't save the money from the year before, we can't have early events such as first dance

iii. Hand vote:

i. Nay: 5 People

ii. Budget Approved