

Student Council Budget					
	Proposed Budget 2013-2014	New Budget for 2013-2014	Balance	What it was used for	Extra Money
<b>Income</b>					
Magazine Drive	\$40000	\$35391	-\$4609		\$4702.25
Dances	\$6000	\$6000	\$0		
Student Store	\$770	\$785.15	\$15.15		
Total Income	\$46770	\$42176.15	-\$4593.85		
<b>Expenses</b>					
After School Sports	\$6000	\$5200	-\$800	Used for referee fees, equipment, and possibly uniform replacement	
Counseling	\$800	\$500	-\$300	Shirts for Student Ambassadors, Supplies for TLC and Game Crew, Curriculum for group focusing on organization	
Planners	\$7000	\$7000	\$0		
8th Grade Gift	\$2000	\$0	-\$2000		
<b>Special Events</b>					
8th Grade Awards Night	\$500	\$250	-\$250		
Turkey Trot	\$630	\$50	-\$580		
CADA/CASL	\$1500	\$275	-\$1225		
Oscar Night/Movie Night	\$340	\$250	-\$90		
8th Grade Graduation	\$1500	\$1000	-\$500	DJ and Karaoke	
Boy Scout Eagle Project	\$2000	\$1150	-\$850		
Chinese Fair	\$50	\$50	\$0		
<b>Student Entertainment</b>					
Homeroom Competition	\$620	\$550	-\$70		
Dances	\$8500	\$6200	-\$2300		
Back to School Bash	\$2000	\$2000	\$0		
<b>Organizations and Programs</b>					
Student Council and Leadership	\$4000	\$4000	\$0	Ghiradelhi Chocolate (\$42.26), Toyokaway Exchange Class Party (\$406.12), Leadership T-shirts + sweatshirts (\$3267.99), Student Store (\$1908.44)	
Tech Crew	\$1750	\$1650	-\$100		

Wish Program	\$2000	\$1900	-\$100		
Buddy Program	\$2000	\$1900	-\$100		
Chain Reaction	\$2000	\$2000	\$0		
Science Olympiad (6th grade)		\$275	\$275	Registration Fee	
Math Counts		\$250	\$250	Registration Fee	
Science Olympiad		\$275	\$275	Registration Fee	
Mustang Wrestling		\$300	\$300	USA Wrestling Fee Insurance, and scholarship for wrestling cards	
Overture Literary Magazine		\$40	\$40	Webiste Fee	
NJHS		\$200	\$200	Certificates for 8th grade inductees, cardstock for 7th grade hour logs, and protective covers for 7th grade hour logs	
Veteran's Day		\$100	\$100	Used to provide guest veterans with snacks and refreshments	
Go Club		\$108.9	\$108.9	Purchasing 10 Go Game Sets	
Total Amount of Money	\$45190	\$37473.9			