



# 2019 Annual Report

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## Our Mission

Through compassion, dignity and excellence we seek to enhance the quality of life for those impacted by serious illness.

## Our Vision

To be the preferred partner for serious illness care in our region, through clinical excellence and a culture of joy and gratitude.

## Our Values

Gratitude  
Respect  
Accountability  
Compassion  
Empowerment  
Service Excellence



HOSPARUS HEALTH®

Create more moments.®

# Our People and Impact



## Donors

Donor dollars and grants benefit the patients and families served by Hosparus Health in many ways. These dollars are used to support programs including the Kourageous Kids pediatric program, adult palliative care and our Grief Services, as well as innovative initiatives and capital projects.

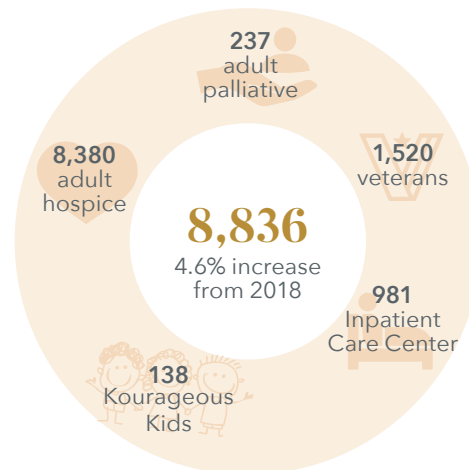
**6,838** donors  
**8,890** donations received  
**\$6,413,774.48** total donations



Many people don't realize that insurance, Medicare and Medicaid don't fully cover the scope of services Hosparus Health provides. Donor dollars help close that gap to ensure we're able to provide care to all who need our help, regardless of their ability to pay.

## Patients

Serving adult and pediatric hospice and palliative patients and families in our circle of care.



## Staff

Our Care Teams of nurses, social workers, CNAs, chaplains, physicians and nurse practitioners travel our 41 counties in Kentucky and Indiana.

**653** staff  
**3,040,260** miles driven

## Grief Care

Grief services are provided at no cost to our patient families for 13 months following the death of a loved one.

**1,460** served  
**2,760** individual and family counseling sessions  
**1,226** adults  
**234** children  
**569** group sessions  
**65** school grief workshops

## Volunteers

Volunteers are special members of the Hosparus Health family and assist patients and families while under our care.

**764** volunteers  
**72,000** hours  
**\$1,805,000** value

# Annual Financial Report

Fiscal years ended December 31, 2019 and 2018

## Condensed Consolidated Statement of Financial Position

	2019	2018
Cash and Cash Equivalents	\$17,359,298	\$18,445,154
Net Patient Accounts Receivable	11,415,709	9,142,028
Other Current Assets	<u>2,363,483</u>	<u>1,756,782</u>
<b>Total Current Assets</b>	<b>\$31,138,490</b>	<b>\$29,343,964</b>
Investments and Restricted Cash	20,269,562	16,064,908
Net Pledges Receivable	383,327	283,715
Net Property and Equipment	<u>15,677,767</u>	<u>13,922,624</u>
<b>Total Assets</b>	<b>\$67,469,146</b>	<b>\$59,615,211</b>
Current Liabilities	10,912,033	8,939,317
Long Term Debt	1,046,173	1,550,334
Total Net Assets	<u>55,510,940</u>	<u>49,125,560</u>
<b>Total Liabilities and Net Assets</b>	<b>\$67,469,146</b>	<b>\$59,615,211</b>

## Condensed Consolidated Statement of Operations

Total Operating Revenue	\$74,694,233	\$71,005,300
Patient Care Expenses	58,363,377	52,636,443
Management and General	13,702,257	11,365,768
Marketing and Education Outreach	<u>4,041,044</u>	<u>3,823,228</u>
<b>Increase/(Decrease) in Unrestricted Net Assets from Operations</b>	<b>(\$1,412,445)</b>	<b>\$3,179,861</b>
Income from Net Contributions, Investments and Assets Released from Restrictions	<u>7,797,825</u>	<u>60,730</u>
<b>Increase (Decrease) In Net Assets</b>	<b>\$6,385,380</b>	<b>\$3,240,591</b>

## Condensed Consolidated Statement of Cash Flows

Net Cash Provided by (Used in) Operations	\$2,895,058	\$5,525,081
Net Cash (Used in) Property and Equipment and Portfolio Investment	(4,001,072)	(3,011,855)
Net Cash Provided by (Used by) Financing	<u>20,158</u>	<u>(323,824)</u>
<b>Increase (Decrease) in Cash</b>	<b>(\$1,085,856)</b>	<b>\$2,189,402</b>

# Our Donors

Thank you to the many donors and other supporters that helped our mission grow. This list includes donors that made outright gifts and pledges from January-December 2019 and may not be inclusive of all current donors.

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Membership in the Autumn Leaf Society is a special distinction for individuals who notify Hosparus Health that they have made provisions in their estate plans to include support for the organization. To recognize these special friends of Hosparus Health who make such a provision, we have formed the Autumn Leaf Society. If you are interested in the Society, please call 502-719-4117.

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(More than \$1 million)

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(Cook Benevolent Fund)  
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(\$500,000-\$999,999)

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Bowling Green, KY 42103

### Barren River - Glasgow

1320 North Race Street  
Glasgow, KY 42141

### Central Kentucky

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Elizabethtown, KY 42701

### Green River

Green River Plaza, Suite 5  
295 Campbellsville Bypass  
PO Box 4134  
Campbellsville, KY 42718

### Indiana - Jasper

225 West 41st Street, Suite C  
Jasper, IN 47546

### Indiana - New Albany

502 Hausfeldt Lane  
New Albany, IN 47150

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