

B.300 R&R Budget Form

Sunday, November 17, 2024 5:54 PM

[B.300 R&R Budget Form.pdf](#)

RESEARCH & RELATED BUDGET - Budget Period 1

OMB Number: 4040-0001
Expiration Date: 12/31/2022

ORGANIZATIONAL DUNS: 000000000 Enter name of Organization: CapRX

Budget Type: ☒ Project ☐ Subaward/Consortium Budget Period: 1 Start Date: 01/01/2025 End Date: 12/31/2025

A. Senior/Key Person

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
						Cal.	Acad.	Sum.			
	Zak		Gilliam		\$120,000	3			\$30,000	\$7,500	\$37,500
Project Role: PD/PI											

Additional Senior Key Persons: Additional Key Persons at bottom of document

Total Funds requested for all Senior Key Persons in the attached file \$100,002

Total Senior/Key Person 4

B. Other Personnel

Number of Personnel	Project Role	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
		Cal.	Acad.	Sum.				
<input type="text"/>	Post Doctoral Associates	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Graduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Undergraduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Secretarial/Clerical	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
0	Total Number Other Personnel						Total Other Personnel	0

Total Salary, Wages and Fringe Benefits (A+B) \$100,002

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

Equipment item	Funds Requested (\$)
High-Performance Computing Unit	\$6,500

Additional Equipment: Cloud Storage Server Setup

Total funds requested for all equipment listed in the attached file \$5,500

Total Equipment \$12,000

D. Travel

	Funds Requested (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	\$2,500
2. Foreign Travel Costs	
Total Travel Cost	\$2,500

E. Participant/Trainee Support Costs

	Funds Requested (\$)
1. Tuition/Fees/Health Insurance	
2. Stipends	
3. Travel	
4. Subsistence	
5. Other	
<input type="text"/> Number of Participants/Trainees	
Total Participant/Trainee Support Costs	\$0

F. Other Direct Costs			Funds Requested (\$)
1. Materials and Supplies			\$4,000
2. Publication Costs			\$1,500
3. Consultant Services			\$5,000
4. ADP/Computer Services			\$2,500
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			\$3,000
7. Alterations and Renovations			
8. Patient Compensation			\$5,000
9.			
10.			
Total Other Direct Costs			\$21,000
G. Direct Costs			Funds Requested (\$)
Total Direct Costs (A thru F)			\$135,502
H. Indirect Costs			
Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
Overhead or Facilities & Administration	50%	\$156,336	\$78,168
Total Indirect Costs			\$78,168
Cognizant Federal Agency			
(Agency Name, POC Name, and POC Phone Number)			
Department of Health and Human Services, John Smith, 123-456-789			
I. Total Direct and Indirect Costs			Funds Requested (\$)
Total Direct and Indirect Institutional Costs (G + H)			\$213,670
J. Fee			Funds Requested (\$)
K. Total Costs and Fee			Funds Requested (\$)
Total Costs and Fee (I + J)			\$213,670
L. Budget Justification			
(Only attach one file.)			
Document explaining roles and effort			
Add Attachment			
Delete Attachment			
View Attachment			

RESEARCH & RELATED BUDGET - Cumulative Budget

Totals (\$)	
Section A, Senior/Key Person	\$100,002
Section B, Other Personnel	\$0
Total Number Other Personnel	0
Total Salary, Wages and Fringe Benefits (A+B)	\$100,002
Section C, Equipment	\$12,000
Section D, Travel	\$2,500
1. Domestic	\$2,500
2. Foreign	
Section E, Participant/Trainee Support Costs	

1. Tuition/Fees/Health Insurance		\$0
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		\$21,000
1. Materials and Supplies	\$4,000	
2. Publication Costs	\$1,500	
3. Consultant Services	\$5,000	
4. ADP/Computer Services	\$2,500	
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees	\$3,000	
7. Alterations and Renovations		
8. Other 1	\$5,000	
9. Other 2		
10. Other 3		
Section G, Direct Costs (A thru F)		\$135,502
Section H, Indirect Costs		\$78,168
Section I, Total Direct and Indirect Costs (G + H)		\$213,670
Section J, Fee		
Section K, Total Costs and Fee (I + J)		\$213,670

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
						Cal.	Acad.	Sum.			
	Eli		Chow		\$100,000	2			\$16,667	\$4,167	\$20,834

Project Role: FD/PI Informatics Specialist

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
						Cal.	Acad.	Sum.			
	Mike		Wurth		\$100,000	2			\$16,667	\$4,167	\$20,834

Project Role: FD/PI QA

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
						Cal.	Acad.	Sum.			
	Haleigh		Allyn		\$100,000	2			\$16,667	\$4,167	\$20,834

Project Role: FD/PI Marketing Specialists

