

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
Section A, Senior/Key Person		360,000
Section B, Other Personnel		192,000
Total Number Other Personnel	2	
Total Salary, Wages and Fringe Benefits (A+B)		755,992
Section C, Equipment		200,000
Section D, Travel		25,000
1. Domestic	20,000	
2. Foreign	5,000	
Section E, Participant/Trainee Support Costs		10,000
1. Tuition/Fees/Health Insurance		
2. Stipends	10,000	
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		125,000
1. Materials and Supplies	15,000	
2. Publication Costs	10,000	
3. Consultant Services	20,000	
4. ADP/Computer Services	25,000	
5. Subawards/Consortium/Contractual Costs	30,000	
6. Equipment or Facility Rental/User Fees	10,000	
7. Alterations and Renovations		
8. Other 1	15,000	
9. Other 2		
10. Other 3		
Section G, Direct Costs (A thru F)		842,000
Section H, Indirect Costs		168,400
Section I, Total Direct and Indirect Costs (G + H)		1,010,400
Section J, Fee		50,520
Section K, Total Costs and Fee (I + J)		1,060,920