



## Budget Summary

10-Mar-14

### Calendar Year 2013

Category	Income	Expenses	Net
Clinics	\$4,258	\$5,015	(\$757)
Fall	\$2,540	\$1,309	\$1,231
Fundraising	\$585	\$0	\$585
Sponsorships	\$8,950	\$638	\$8,312
Spring	\$34,240	\$35,509	(\$1,269)
Summer	\$11,239	\$9,234	\$2,005
<b>Totals</b>	<b>61,812</b>	<b>51,704</b>	<b>10,108</b>

### Calendar Year 2014

Category	Income	Expenses	Net
Clinics	\$0	\$0	\$0
Fall	\$0	\$0	\$0
Fundraising	\$0	\$0	\$0
Sponsorships	\$3,450	\$0	\$3,450
Spring	\$28,000	\$3,538	\$24,462
Summer	\$0	\$0	\$0
<b>Totals</b>	<b>31,450</b>	<b>3,538</b>	<b>27,912</b>

Citizens Bank  
 Dwolla  
 Outstanding Fees  
 Total

\$56,645.29  
 \$840.59  
 \$600.00  
 \$58,085.88