

	January	February	March	April	May	June	July	August	September	October	November	December
Cost					50	50	50	50	50	55	55	55
Number of Units					10	20	30	40	50	60	70	80
Sales					500	1000	1500	2000	2500	3300	3850	4400
Variable Costs	0	0	0	0	0	0	0	0	0	0	0	0
Fixed Costs												
Rent(WeWork)	250	250	250	250	250	250	250	250	250	250	250	250
Wages	944	944	944	944	944	944	944	944	944	944	944	944
Marketing												
Total Fixed Costs	1194	1194	1194	1194	1194	1194	1194	1194	1194	1194	1194	1194
Balance	-1194	-1194	-1194	-1194	-694	-194	306	806	1306	2106	2656	3206
Brought Forward	0	-1194	-2388	-3582	-4776	-5470	-5664	-5358	-4552	-3246	-1140	1516
Actual Balance	-1194	-2388	-3582	-4776	-5470	-5664	-5358	-4552	-3246	-1140	1516	4722

Breakeven Point

