

COST OVERVIEW

MON 19-01-07 THU 19-06-13

COST

\$74,186.55

REMAINING COST

\$54,136.25

% COMPLETE

47%

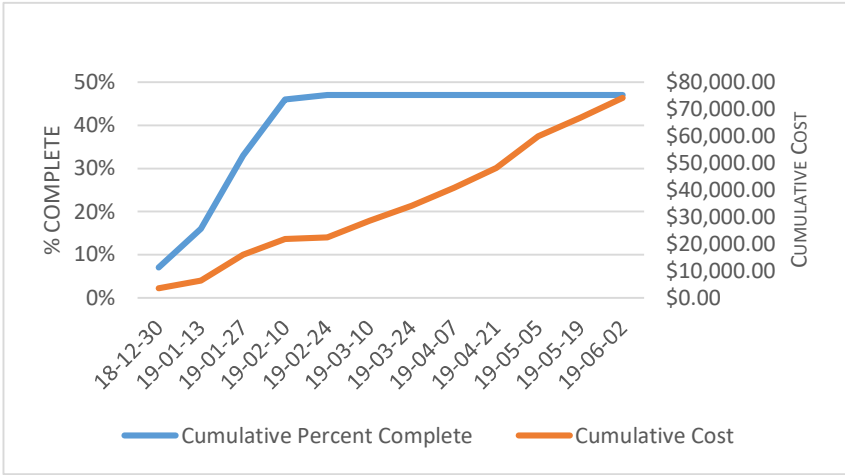
COST STATUS

Cost status for top level tasks.

| Name | Actual Cost | Remaining Cost | Baseline Cost | Cost | Cost Variance |
|-------------------------------------|-------------|----------------|---------------|-------------|---------------|
| Target Market Research and Analysis | \$17,351.30 | \$2,250.00 | \$18,033.80 | \$19,601.30 | \$1,567.50 |
| Design | \$1,571.00 | \$7,656.00 | \$8,991.00 | \$9,227.00 | \$236.00 |
| Product Development | \$0.00 | \$18,622.00 | \$18,622.00 | \$18,622.00 | \$0.00 |
| Production Planning | \$0.00 | \$11,001.00 | \$11,001.00 | \$11,001.00 | \$0.00 |
| Marketing | \$0.00 | \$13,902.25 | \$13,902.25 | \$13,902.25 | \$0.00 |
| Project Management | \$1,128.00 | \$705.00 | \$2,820.00 | \$1,833.00 | -\$987.00 |

PROGRESS VERSUS COST

Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)

