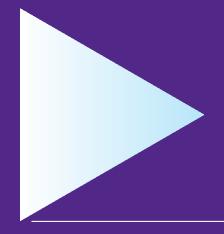




Z Asset Optimizer Overview

Are you getting the most out of your mainframe investment?



HCL SOFTWARE



Introducing Z Asset Optimizer

HCL Z Asset Optimize (ZAO) is a market leading software asset discovery product for IBM® z/OS® mainframe technology

ZAO recognizes over **15,000+ mainframe software products and features** from IBM and other software vendors and provides comprehensive software inventory reports

Tracks and reports usage of In-house z/OS applications – Batch workload, CICS, IMS transactions written in COBOL, PL/I, C/C++, REXX, Java

Software assets and their usage are **discovered automatically** by a batch inquisitor and a real-time usage monitor

Audit and compliance – Effectively used for discuss licensing and audit compliance with software vendors

Optimize Mainframe software cost by eliminating less frequently used software and ensuring supported software is being used

Flexible Pricing options



Batch Inventory Discovery



Usage Monitoring



Reporting





Z Asset Optimizer Value Proposition

Asset & License Management



- ✓ Support complete End to End Software inventory manage ment and reporting
- ✓ Detail analysis and reporting of Product, Vendor, Version, Release, Feature code (state all versions if multiple versions are installed), LPAR(s) they run on, Status of the product, Installation Libraries & Data set naming conventions.

Software Cost Optimization



- ✓ Analyze the Software usage of all IBM & ISV Products and Optimize Mainframe Software Licensing cost
- ✓ Key Software usage Reports to negotiate licensing cost with vendors.
- Eliminate Less frequently Software products or Not used products
- Consolidate Product with overlapping capabilities

Auditing & Compliance



- ✓ Audit the usage of z/OS load modules and Unix executables
- ✓ Comply with License and Contracts and de monstrate compliance to software vendors
- ✓ Automate the process of up-to-date software inventory

Infrastructure Operation management



- ✓ Report Product usage by LPARS, Sysplex and CEC's
- ✓ Detail Impact on Applications, Batch Jobs & Users that helps in Planning, Validation & Testing stages
- ✓ Go-to tool for Sysprogs on Software/Hardware
 Upgrade or Migration projects (e.g. COBOL
 Upgrade)

APIs' for Operational Analytics



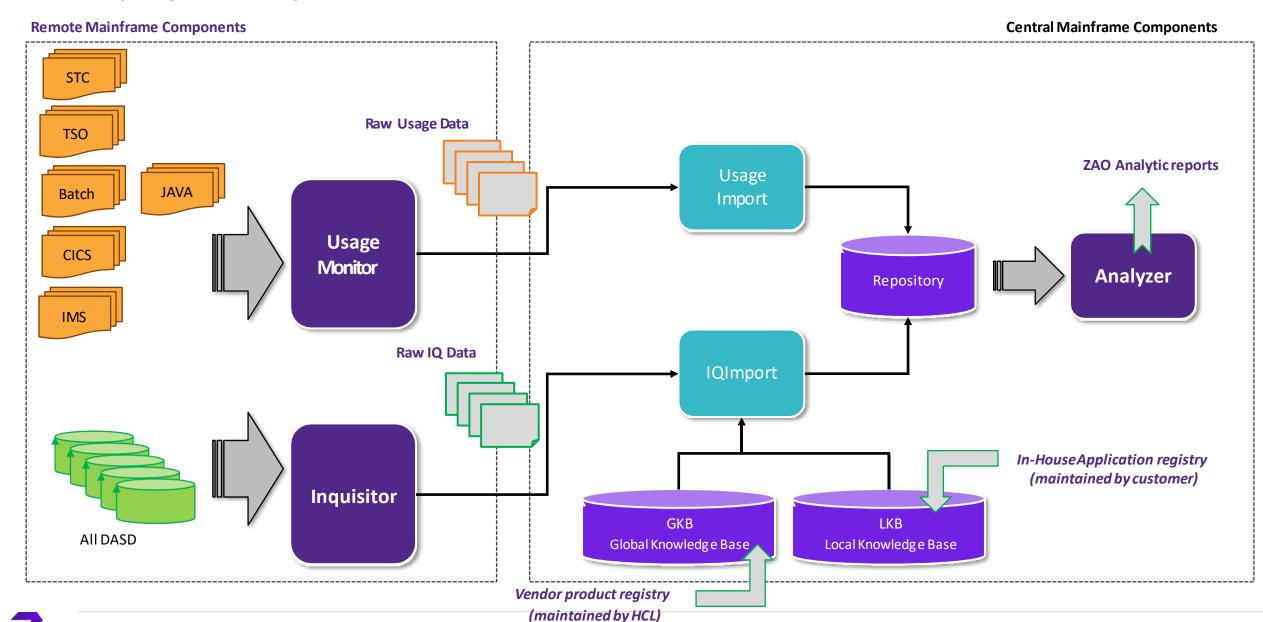
- ✓ Integrate ZAO Software asset data with local Configuration management database for betterinsights on Change impact
- ✓ Integrate ZAO data for Operational Analytics with SMF & Syslog data for Problem diagnosis and best practice implementation
- ✓ Automation and alerts on non compliant situations





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ZAO Deployment option on z/OS

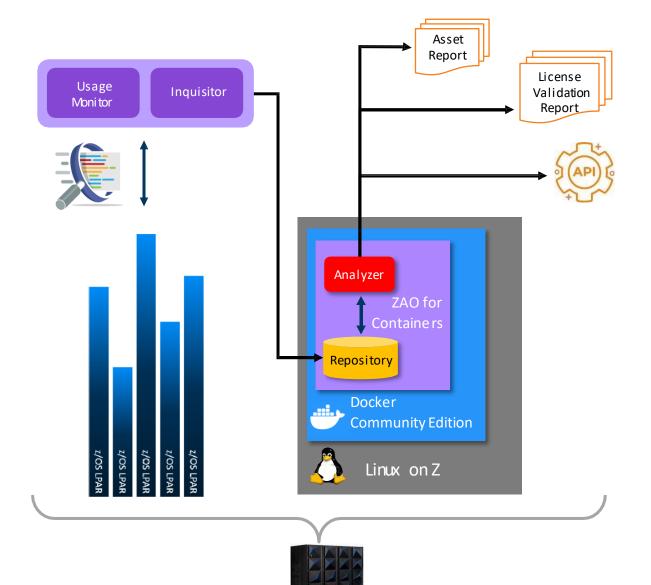






ZAO Deployment option on "Container technology on Linux on Z"





- Simpler Maintenance: ZAO for Containers is builtready for deployment into a target container environment
- Reduce Cost: ZAO for Containers runs on Linux on Z instead of z/OS – which can be an LPAR or as simple as a z/VM guest
- Proven Reliability: The Usage Monitor and Inquisitor are proven components of ZAO product with <1% overhead to monitor your mainframe systems
- License Validation: Identify areas of improvement & concerns to keep your mainframe systems optimal
- APIs to Extract Data: APIs are provided to extract asset management data from ZAO for Containers – consume data when you need them



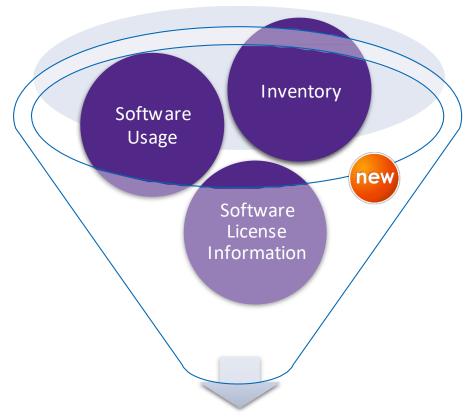
ZAO Sample Reports



Z Asset Optimizer	Product Inventory		Pi										Inventory report: Reporting a								
ndor Product	Version Title	Versi	ion PID S&S PI	D Feature	EID	Sysplex N Name	MLC II	PLA SUBCAP	Discovered Installed	Annotation Systems Last Installed Used	Systems Machines Used Used	ines		list of so	-	•	•				
M ACF/NCP	ACF/NCP V7	V7	5648-063	ACF/NCP V7	S000W6K	AUPLEX	ΥN	I	2018-04-01	2	0 0					•					
M Automatic Binary Optimizer	Automatic Binary Optimizer	V1	5697-AB1 5697-AB	3S Automatic Binary Optimizer	S017V8C	AUPLEX	N Y	z/OS-based	<u>2018-04-01</u>	2	0 0			discover	ed o	n vo	our s'	vste	ms		
M BookManager BUILD/MVS	BookManager BUILD/MVS	V2	5650-ZOS 5650-ZO	S BookManager BUILD/MVS	S01728X	AUPLEX	Y	l	<u>2018-04-01</u>	2	0 0					,		,			
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M C/370 Library	IBM C/370 Library Version 2	V2	5688-188	IBM C/370 Library Version 2	S0011N1	USPLEX	ΥN	l	<u>2018-04-01</u>	<u>3</u>	0 0										
M CCCA for OS/390 & MVS & VM	CCCA for OS/390 & MVS & VM	V2	5648-B05 5648-B0	5 CCCA for OS/390 & MVS & VM	S000LWR	AUPLEX	ΥN	l	<u>2018-04-01</u>	2	0 0										
// CICS TS for z/OS	CICS TS for z/OS V5	V5	5655-Y04	CICS TS for z/OS	S0172DF	AUPLEX	Y N	l	<u>2018-04-01</u>	<u>2</u> <u>2018-1</u>	021										
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M COBOL II	COBOL II	V1	5688-023	CICS Library		USPLEX	Υ		2018-04-01	<u>3</u>	0 0										
M COBOL II	COBOL II	V1	5688-023	COMPILER		AUPLEX	Υ		2018-04-01	<u>2</u>	0 0										
M Compiler REXX on zSeries	IBM Compiler REXX on zSeries	V1	5695-013	IBM Compiler for REXX/370	S0002RW	AUPLEX	Y N	I	2018-04-01	<u>2</u> <u>2018-1</u>	<u>0 1 1</u>										
M Connect:Direct z/OS Std Ed	Connect:Direct z/OS Std Ed	V5	5655-X09 5655-X1	0 BASE	S016XGX	AUPLEX	Y N	I	2018-04-01		Z As	set Opt	imizer	, i	roduc	Use I	oy Mon	th			Pa
V Connect:Direct z/OS Std Ed	Connect:Direct z/OS Std Ed	V5	5655-X09 5655-X10	0 BASE	S016XGX	USPLEX	Y N	I	2018-04-01	ZAO Demo											
M Data Provider for z	Data Provider for z	V1	5698-ABJ 5698-AB	BK Data Provider for z	S0182NT	AUPLEX	N Y	Execution-ba	ased 2018-08-01	ZAO Demo											
M Data Provider for z	Data Provider for z	V1	5698-ABJ 5698-AB	3K Data Provider for z	S0182NT	USPLEX	N Y	/ Execution-ba	ased 2018-08-01	Aqua highlight	% increase f	rom previ	ous month	10							
M DATABASE 2 (DB2)	IBM DATABASE 2 (DB2) V3	V3	5685-DB2	IBM DATABASE 2 (DB2) V3	S0012K1	AUPLEX	ΥN	ı	2018-04-01	Yellowhighlight											
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M DB2	DB2 11 for z/OS	V11	5615-DB2	DB2 11 for z/OS	S0171R2		Y	1	2018-04-01								2018-07	2018-0	8 2018-09	2018-10	j
M DB2	DB2 11 for z/OS	V11		DB2 11 for z/OS		USPLEX		•	2018-04-01	IBM CICS	TS for z/OS	V5	5655-Y04	CICS TS for z/O	AUPLE:	K AU 01	5801	390	7 2314	4 97	7
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M DB2 Administration Tool	DB2 Administration Tool V11	V11	5655-DAT 5655-E9	0 DB2 Administration Tool V11	S016GL1	AUPLEX	N Y	Reference-ba	ased 2018-04-01	DB2		142	CCCO DDG	D DD 40 5100	AUDI E						
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New: License Verification Feature





License Verification Insights

Input required:

- The following information must be imported into ZAO interactively or in XML file:
 - Software Details: product ID, product name, feature, version, etc
 - License Datils: Scope (LPAR, Machine, Enterprise), License Date, License Renew Date, Capacity, etc
 - Vendor details: name, contact info

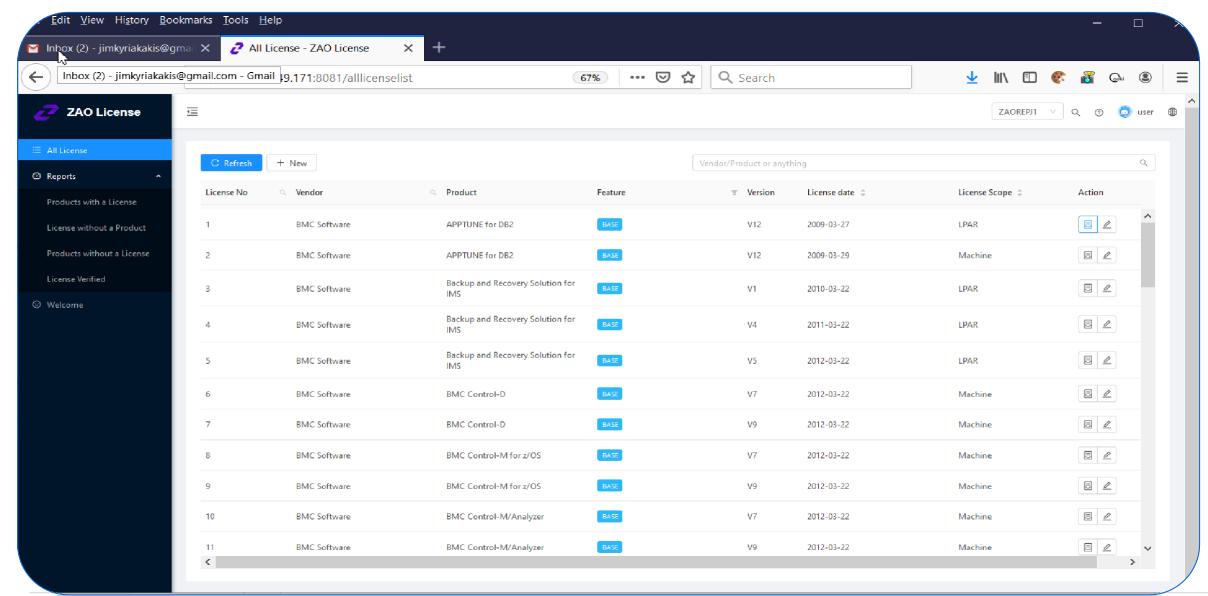
License Verification Insights:

- The following reports are produced:
- 1. Products with a License: no attention is required immediately
- 2. License without a product: product licensed but not on the system → candidate for removal
- Products without a license: possibly installed due to bundled solution by a vendor
- **4. Entitled and Not Used**: candidates for removal to reduce cost
- 5. Entitled and used: no attention is required immediately
- **6.** Not Entitled and Used: Need immediate attention to avoid auditpenalty



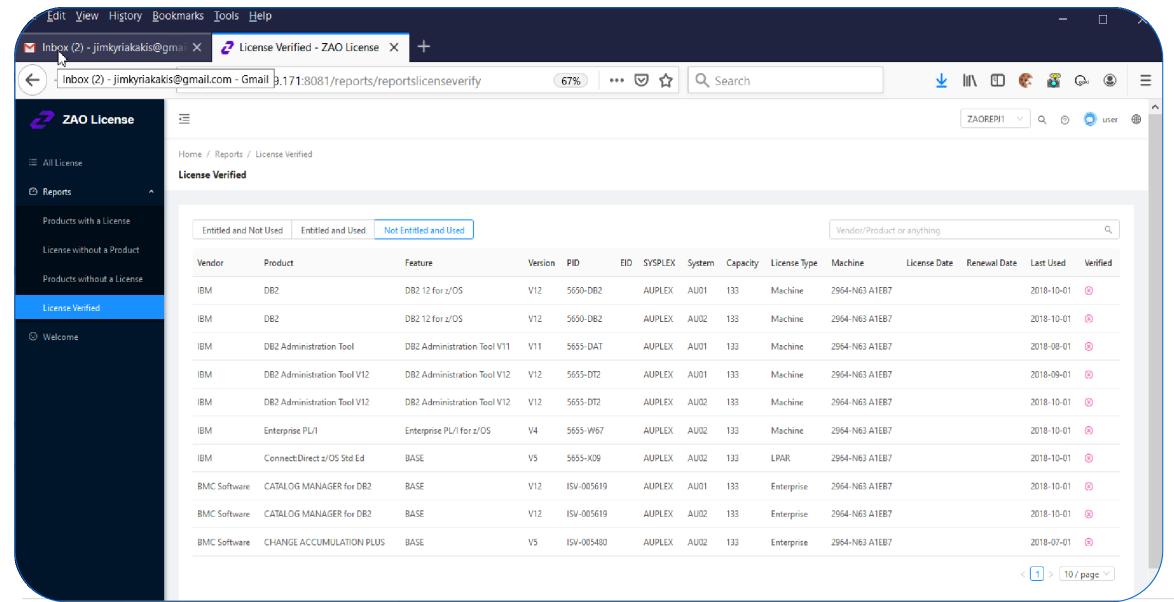


Sample 1: All License Report



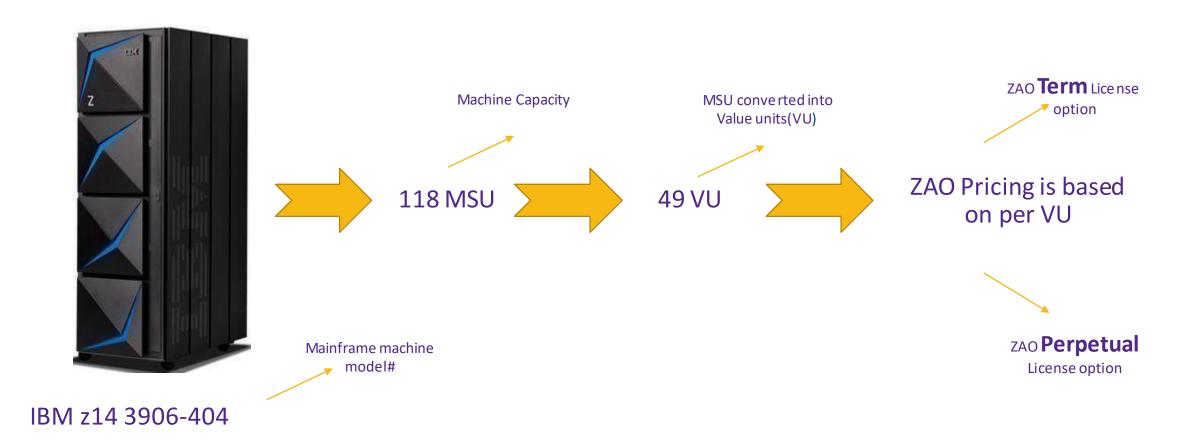


Sample 2: Not Entitled and Used



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- ZAO pricing illustration







- Success story: US based Banking customer

The Challenge & need

Reduce the overall mainframe software license expense with a largest Independentsoftware vendor

HCL Approach

Establish facts around software assets and usage to enable the customer to re-negotiate the overall software license cost within the context of overall Enterprise License Agreement.

Vendor Contract Summary

- \$71M 3-year EULA ending March 30, 2018
- 153 non-IDMS mainframe products usage up to 41,138
- 31 IDMS mainframe products up to 6,917
- 36 distributed products (various levels)
- No cost access to additional mainframe products

ZAO Asset Management Reports reveal significant cost savings in software license

Mainframe product utilization level is 30%:

- ❖ Only 56 of the 189 mainframe products are in use
 - ✓ 78% of non-IDMS mainframe products are not in use (only 34 out of 158 non-IDMS mainframe products in use)
 - ✓ 29% of IDMS mainframe products are not in use (only 22 out of 31 IDMS products in use)

Overlicensed mainframe software:

- 82% of non-IDMS products are using less than 40,000 MIPS less than originally licensed!
 - Max MIPS used is 43,955 by only 1 product
 - 62% (22 out of 34) using less than 20,000 MIPS
- ❖ 81% of IDMS product MIPS are unused
 - IDMS products licensed to 6,917 MIPS, but only using 1,325 MIPS





Cost Reduction!!



- **Top Financial services company** – One of Largest banking institution in United States with over US \$3 trillion in client assets.

Business challange

Monitor the usage of 40,000+ in-house developed applications in ChangeMan which was written in Assembler, COBOL, PL/I, C/C++, Java and need for an in-depth analysis of program execution in z/OS environments.

- Where the application are executing in Mainframe environment— LPARs?
- What are the libraries names and DASD volumes (location of programs)?
- What workloads are calling these application Batch, Transactions, users?
- What Programming language (COBOL,C/C++,PL/1) and complier version?
- List the dependency of application to IBM & other vendor Mainframe software's
- Data & Time of program execution

Solution benefits

- ✓ Simplified the monitor of thousands of in-house applications.
- ✓ Increased Productivity by reducing manual & complex efforts.
- ✓ Automation in discovery and usage reporting of application programs

Automated Solution:

The company exploited the Local Knowledge Base(LKB) feature to register their thousands of in-house applications through the "Batch Tagger" utility and wrote an simple REXX program to automatically identify the new in-house programs from the Loadlibrary.





Relation This
BEYOND THE CONTRACT

\$8.4 BILLION ENTERPRISE | 132,000 IDEAPRENEURS | 44 COUNTRIES

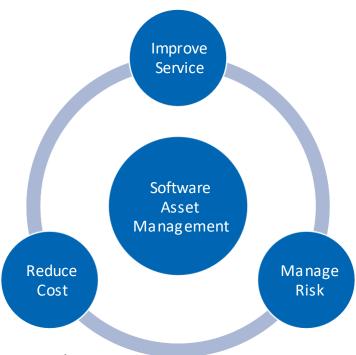
Contact us: ZIO@hd.com

Are you getting the most out of Z software investment?



- How are you currentlymonitoring your System z software assets, usage and licenses?
- Do you know how many software products you have currently deployed?
- Do you know what they are and what they cost?
- Do you know who is using those software products?
- Do you know how often those products are being used?
- Do you have a clear understanding of the multiple versions of products installed?
- Do you have a clear understanding of products that may be installed in multiple locations?
- Do you know if you are you over or undersubscribed?
- Do you know if there are any applications that are redundant, out of date or not being used?
- Can any applications be eliminated or consolidated?
- Are all of your software licenses up to date?
- Would you be in legal or financial danger if you were audited?

Enhance asset reliability and availability to deliver the most optimal service to the business



Avoid software over-purchases and financial impact of failed license compliance audits

Improvecompliance with licensing requirements



Additional Information



Need help?

- Our SME consultants can help to install and configure the product with minimal disruption of your daily tasks
- Recommendation based on consultation to implement the product most effectively based on your requirements
- Customization to ensure ISV software products as well as in-house applications are correctly reported
- Review product reports and assist in preparing project plan to optimize your mainframe systems