

Task 3.5.3 – Cost Baseline

WBS Item	Units/Hour s	Rate/Unit	Subtotal	M1	M2	M3	M4	M5	M6	M7	M8
1.1 Project Manager	540	\$100	\$54,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
1.2 AI Engineer	150	\$75	\$11,250	-	-	-	-	-	-	-	\$2,250
1.3 UX/UI Designer	700	\$94	\$65,800	\$3,655.55	\$3,655.55	\$3,655.55	\$3,655.55	\$3,655.55	\$3,655.55	\$3,655.55	\$3,655.55
1.4 Marketing Specialist	160	\$50	\$8,000	-	-	-	-	-	-	-	-
1.5 QA Tester	240	\$60	\$14,400	-	-	-	-	-	-	-	-
2.1 Mobile Testing Devices (Android and iOS)	4	\$400	\$1,600	-	-	-	\$1,600	-	-	-	-
2.2 Database Server	1	\$5000	\$5,000	-	-	-	-	-	\$5,000	-	-
2.3 PCs for Developer (MSI Prestige 16)	5	\$2000	\$10,000	\$10,000	-	-	-	-	-	-	-
2.4 Backup Drives (5TB WD Elements SE)	5	\$200	\$1,000	\$1,000	-	-	-	-	-	-	-
2.5 Networking Equipments (Router, Switches, Firewall)	10	\$100	\$1,000	\$1,000	-	-	-	-	-	-	-
3.1 Windows 11 Enterprise OS Licenses	1	\$200	\$200	\$200	-	-	-	-	-	-	-
3.2 Database Software Licenses (MS SQL Server)	1	\$1,400	\$1,400	\$1400	-	-	-	-	-	-	-