			Total	
		Budgeted	Actual	Deficit
Co	ry	\$17,000.00		
Cos	sette	\$15,000.00		
Eve	en	\$15,900.00	\$1,250.00	\$225.00
lan		\$16,500.00	\$1,050.00	(\$200.00)
Na	than	\$10,500.00		
Tot	al	\$74,900.00	\$2,300.00	\$25.00

	Codin	σ	
Budgeted	Actual	Deficit	
\$12,000.00			
\$13,400.00			
\$13,400.00			
\$14,000.00			
\$8,000.00	•		
\$60,800.00	\$	0.00	\$0.00

	Meetings	5	
Budgeted	Actual	Deficit	
\$1,500.00			
\$1,500.00			
\$1,500.00	\$250	.00	
\$1,500.00	\$250	.00	
\$1,500.00			
\$7,500.00	\$500	.00	\$0.00

	Systems Analysis		
it	Budgeted	Actual	Deficit
	\$3,500.00		
	\$1,000.00		
	\$1,000.00	\$1,000.00	\$225.00
	\$1,000.00	\$800.00	(\$200.00)
	\$1,000.00		
\$0.00	\$7,500.00	\$1,800.00	\$25.00
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