ANNEX 1

MoJ Digital Roadmap

- The Ministry of Justice Digital Roadmap provides an overview of all our current projects involving a digital element, and those that would support provision of a digital service or process.
- The Roadmap is based on contributions from across our business including the National Offender Management Service, Legal Services Commission, Youth Justice Board, Office of the Public Guardian and Her Majesty's Courts & Tribunals Service, and as such is owned by our department as a whole, although the Digital Services Division will lead on ensuring that each project meets the digital by default commitment and the new digital by default service standard.
- The Roadmap is the basis of our future Digital Transformation Portfolio. This will focus on those priority projects that will support our Transforming Justice programme. It has also been used to identify our four proposed exemplar services, along with the guidance published in the Government Digital Strategy.
- Importantly this Roadmap will continuously develop over time as we work to ensure we have realised the full digital potential of existing projects and scope new digital opportunities.

JUSTICE TRANSACTIONS 2011/12

| Category | Transactions per year* | Transaction Owner |
|--|---------------------------|----------------------|
| Prisoner visits bookings | 4,600,000 | NOMS |
| Court fine payments | 1,882,828 | HMCTS |
| Money claims | 1,174,000 | HMCTS |
| Legal help – acts of assistance | 940,000 | LSC |
| Tribunal claims | 740,000 | HMCTS |
| Possession claims | 302,400 | HMCTS |
| Probate applications | 261,000 | HMCTS |
| Office of the Public Guardian customer calls | 238,000 | OPG |
| Lasting Power of Attorney applications | 200,000 | OPG |
| Divorce applications | 129,000 | HMCTS |
| Non-money court claims (e.g. for returns of goods) | 115,000 | HMCTS |
| Private applications about children (e.g. custody) | 110,000 | HMCTS |
| Youth Justice publications orders | 60,000 | YJB |
| Criminal injuries compensation applications | 58,000 | CICA |
| Insolvency petitions | 50,000 | HMCTS |
| Court of Protection applications | 24,000 | HMCTS |
| Domestic violence injunction applications | 21,000 | HMCTS |
| Enduring Power of Attorney applications | 18,000 | OPG |
| Office of the Public Guardian complaints | 15,000 | OPG |
| HMCTS complaints | 14,000 | HMCTS |
| Community Payback nominations | 12,400 | NOMS |

^{*} based on 2011/12 figures

This is an emerging picture as the department has limited aggregated data on the delivery of information and transaction based services, and the processes that support them.

We are taking action through the digital strategy to address this.

JUSTICE TRANSACTIONS VISUALISATION: 2011/12



