

City of Vancouver - Workforce & Cost Trends

8K

Total Employees

18

Total Departments

2K

Total JobTitles

4.63bn

Total Remuneration

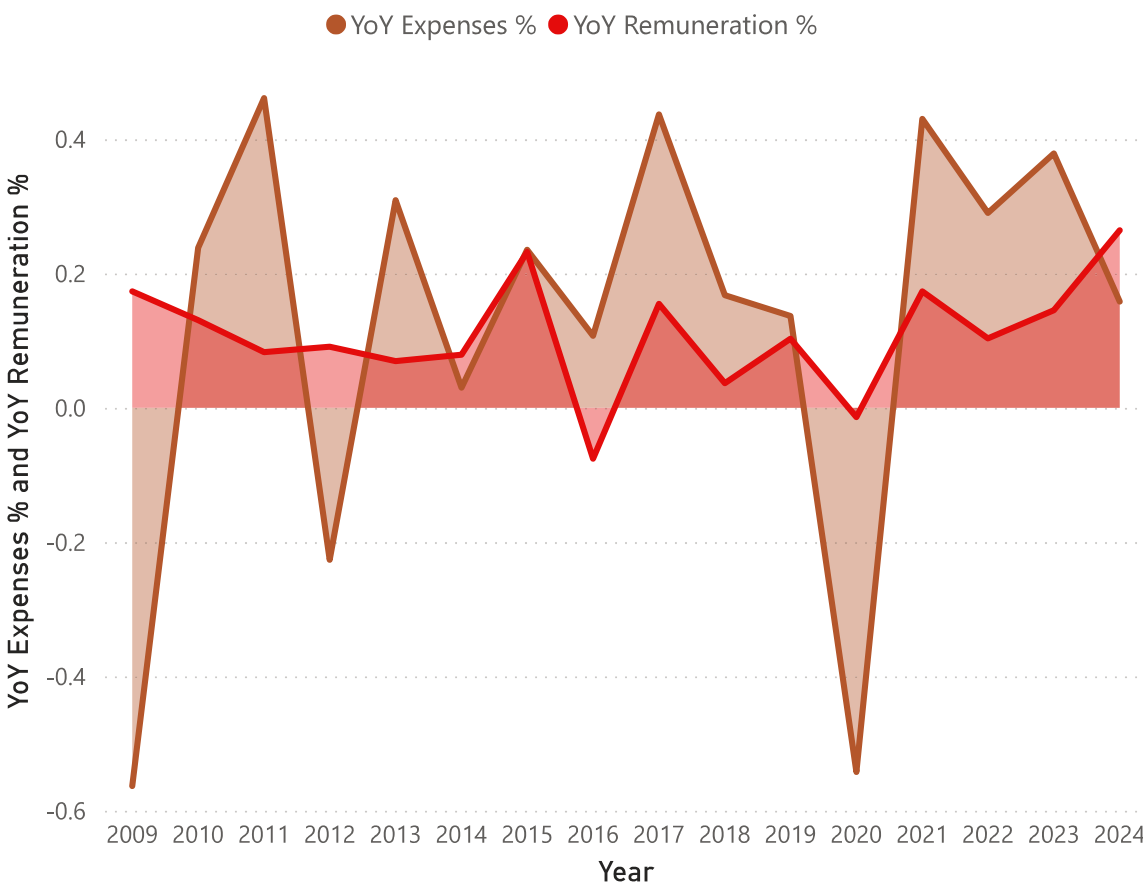
17.79M

Total Expenses

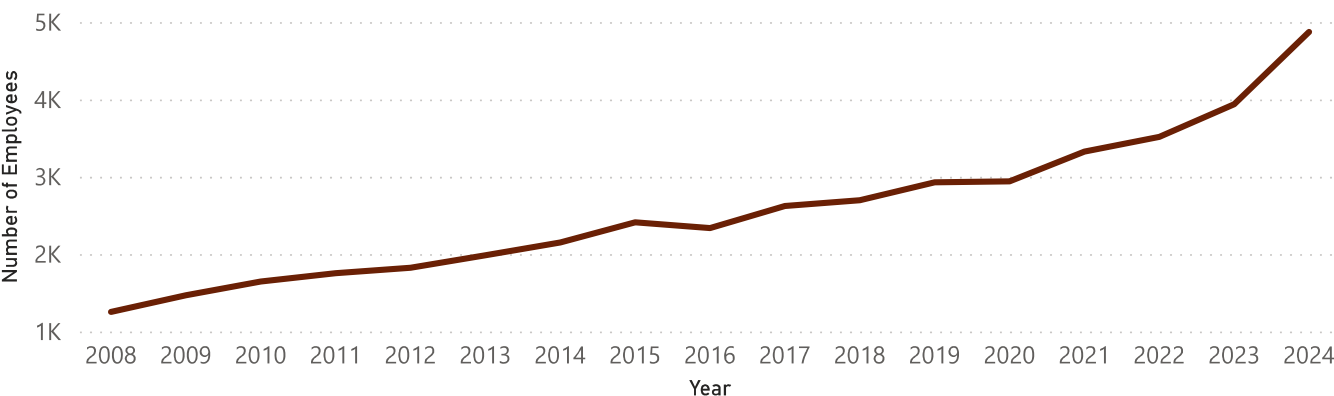
4.65bn

Total Compensation

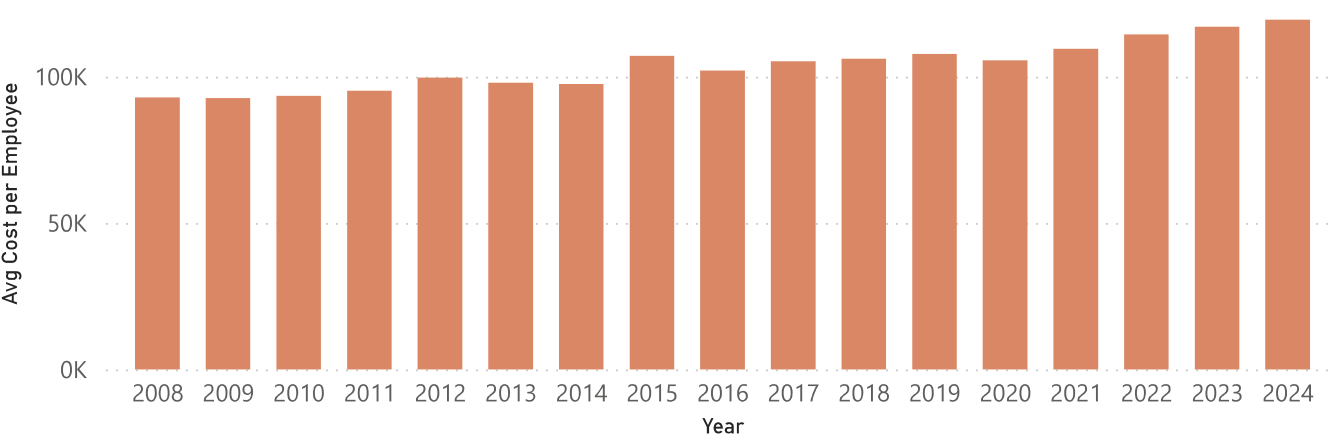
YoY % Change in Remuneration and Expenses



Annual Employee Count



Average Compensation Cost per Employee by Year



Department Level Workforce and Cost Trends

YEAR

2011

DEPARTMENT

All

8K

Total Employees

18

Total Departments

2K

Total JobTitles

165.75M

Total Remuneration

627.15K

Total Expenses

166.38M

Total Compensation

