

City of Vancouver - Workforce & Cost Trends

8K

Total Employees

18

Total Departments

2K

Total JobTitles

4.63bn

Total Remuneration

17.79M

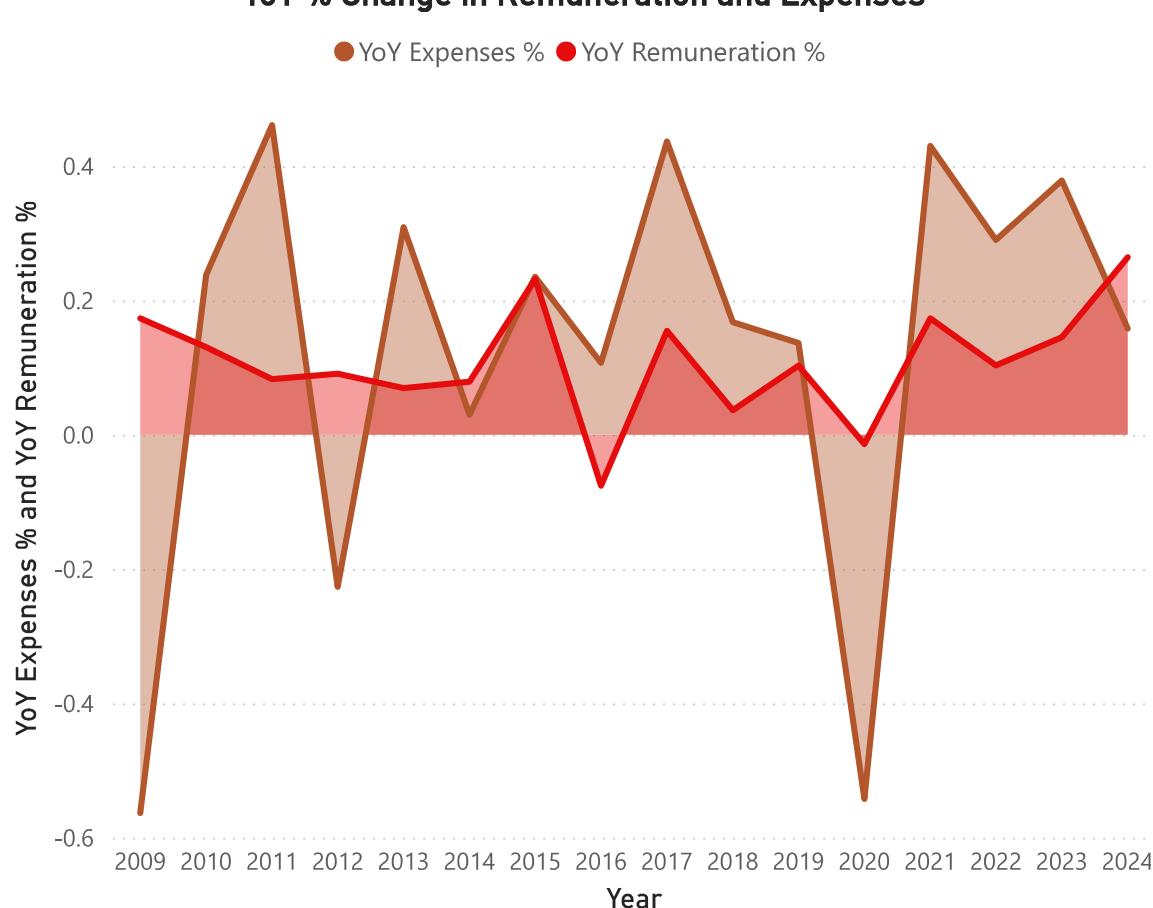
Total Expenses

4.65bn

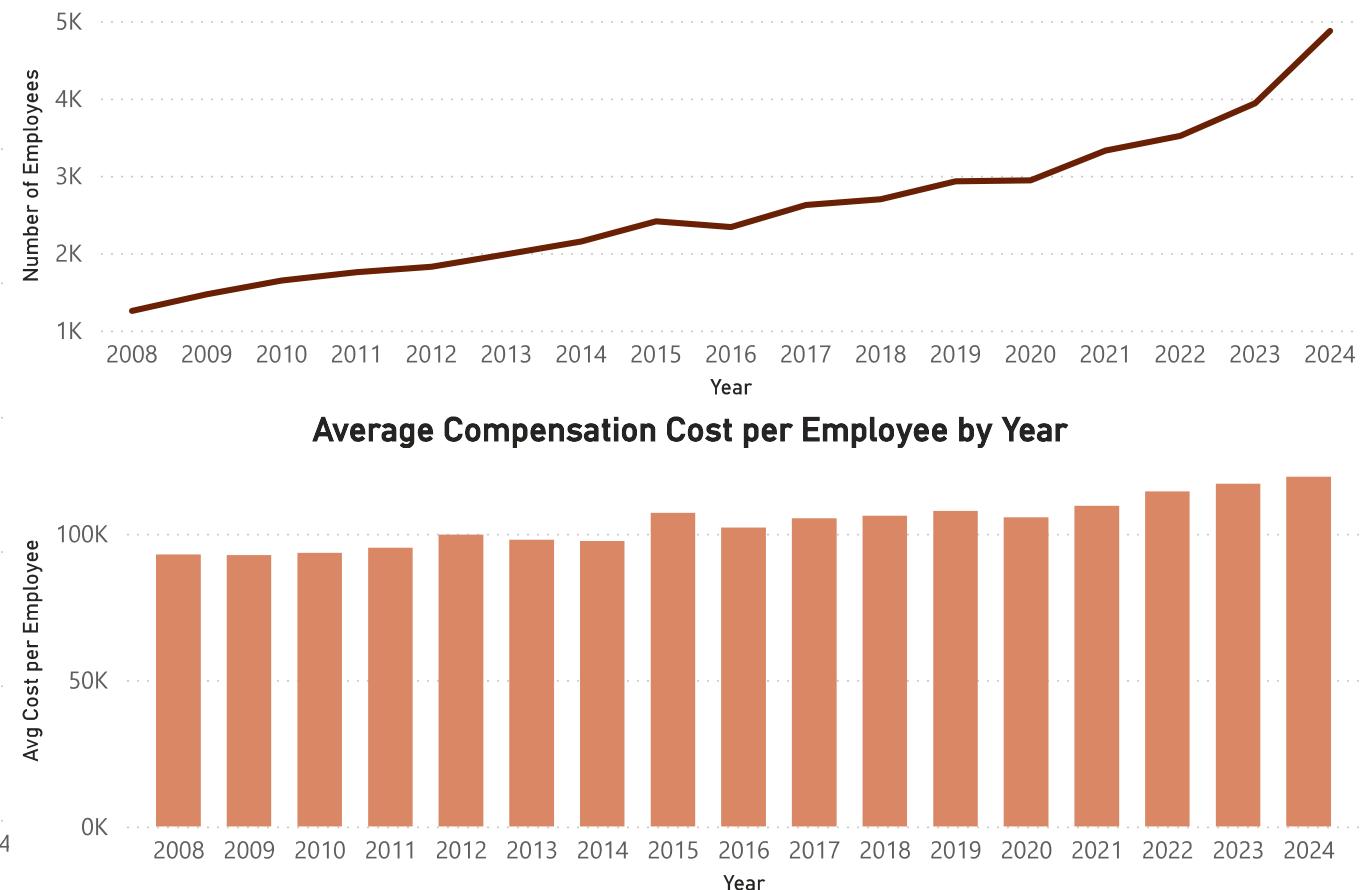
Total Compensation

YoY % Change in Remuneration and Expenses

● YoY Expenses % ● YoY Remuneration %



Annual Employee Count



Department Level Workforce and Cost Trends

YEAR

2011

DEPARTMENT

All

8K
Total Employees

18
Total Departments

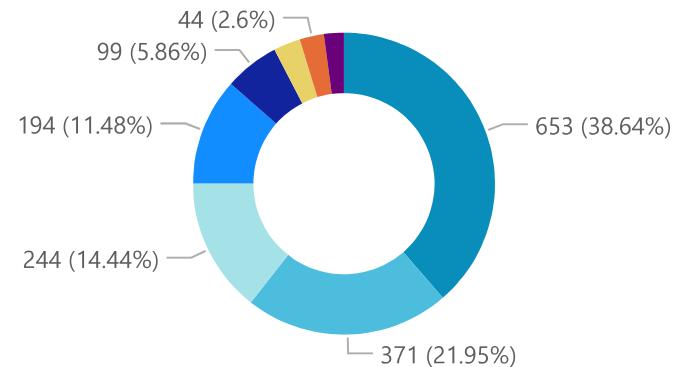
2K
Total JobTitles

165.75M
Total Remuneration

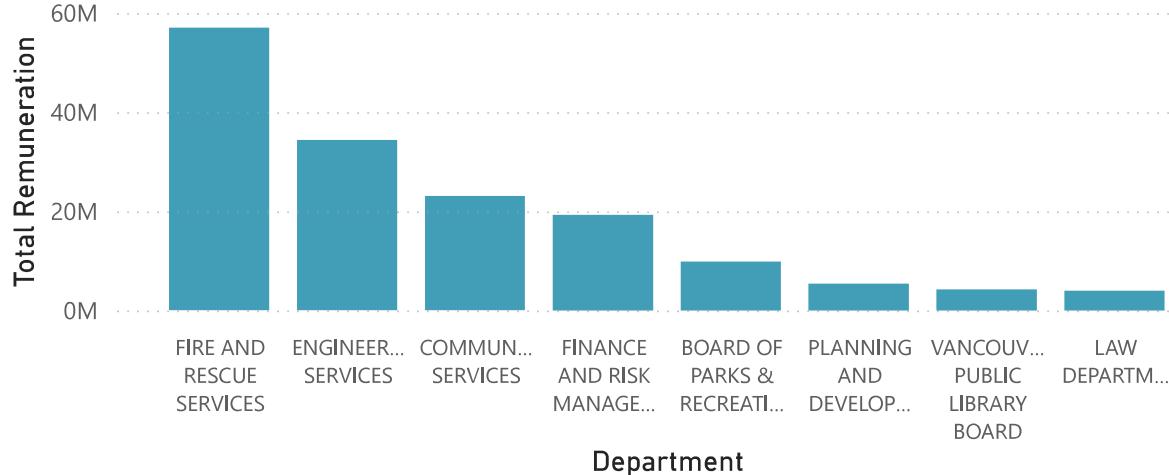
627.15K
Total Expenses

166.38M
Total Compensation

Top 8 Departments by Employee Count



Top 8 Departments by Total Remuneration



Employee Count and Cost Metrics by Department

