

Department Level Workforce and Cost Trends

YEAR

2011

DEPARTMENT

All

8K
Total Employees

18
Total Departments

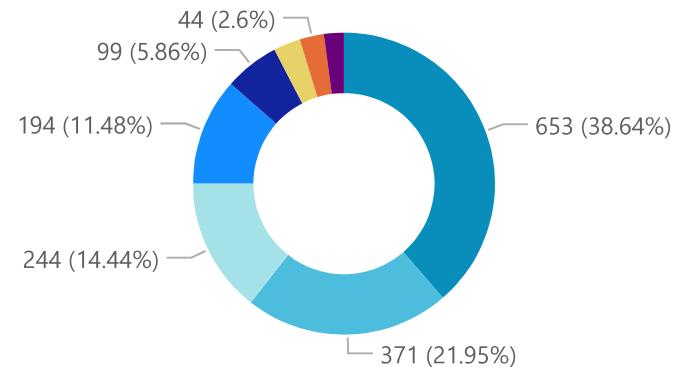
2K
Total JobTitles

165.75M
Total Remuneration

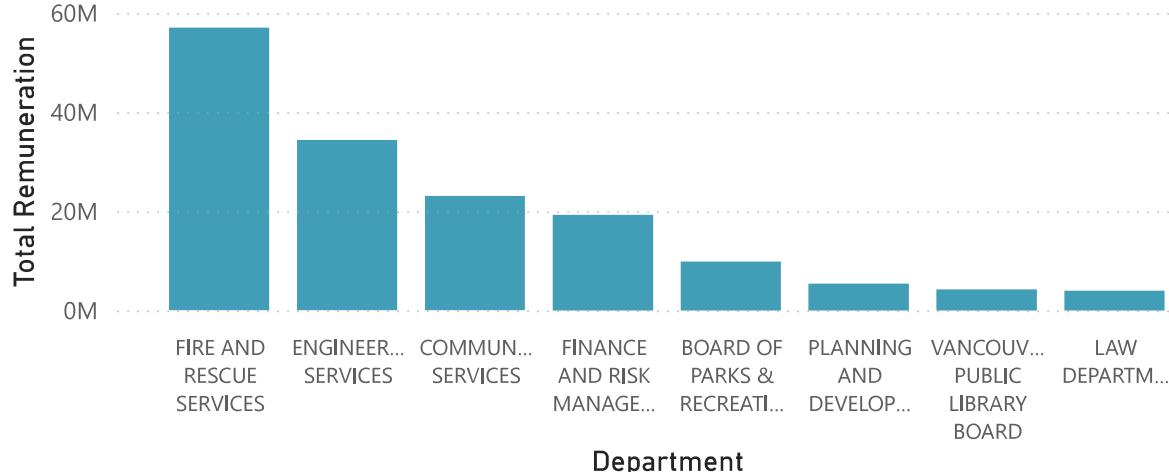
627.15K
Total Expenses

166.38M
Total Compensation

Top 8 Departments by Employee Count



Top 8 Departments by Total Remuneration



Employee Count and Cost Metrics by Department

