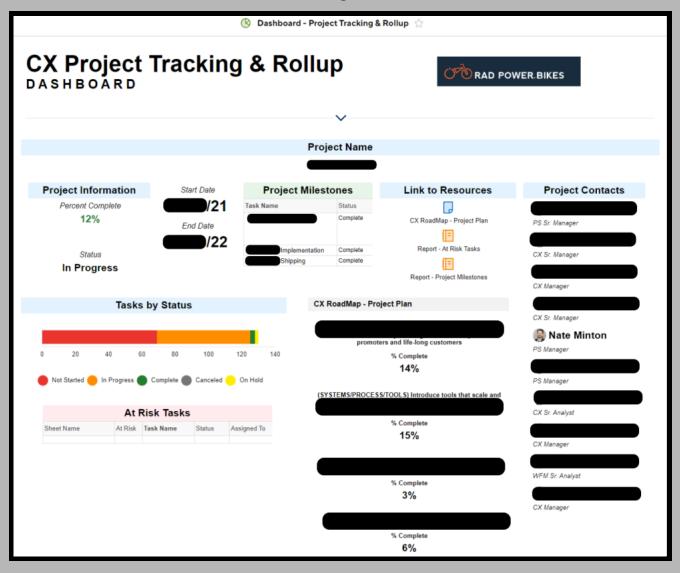
## Stakeholder Updates Deck



## **Smartsheet Project Dashboard**



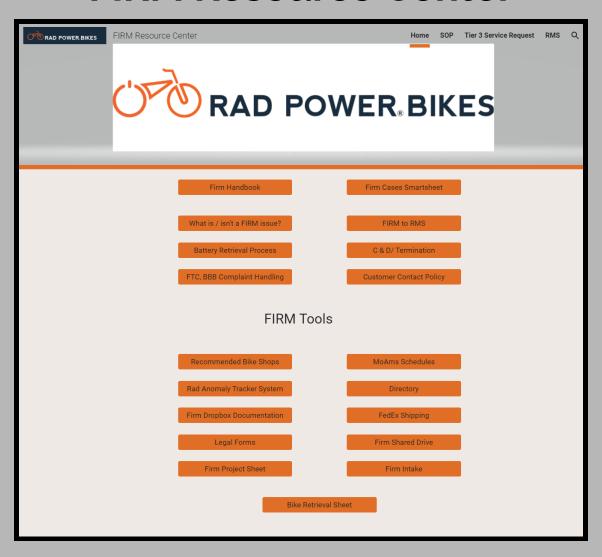
## **IDP User Interface**

	A		С	D		F	G	н	-	J	К	L	М	N	0	Р	Q
1	Codes		Interval (PST)		4:30	4:45	5:00	5:15	5:30	5:45	6:00	6:15	6:30	6:45	7:00	7:15	7:30
2	Phone Support (S)		Online	Potential Working	4	4	4	4	5	5	17	17	17	16	23	23	23
3	Ticket Support (T)  Lunch (L)		Active Phone	T1/T2	0	0	1	1	1	1	13	13	13	12	13	13	15
5	Break (B)		Active Tickets Active (Projects)	T1/T2 T2/T3/Returns/ Etc.	1	1	1	1	1	1	13	13	2	1	6 4	6	4
6	Meeting (M)		Bs	Flexible	0	0	0	0	0	0	0	1	1	1	0	0	0
7	Mentor (G)		Activity	Meetings, etc.	3	3	0	0	1	1	11	11	0	0	4	4	0
9	Escalations (E)		Activity	Outages_	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Project (P) Excused UTO (EU)	Unexcused UTO (UU)	Required Staff  Staffing Variance		0	0	7	7	7	7 -4	-3	15 -12	15 -1	20 -6	20 -5	20 -5	20 -1
11	Excused PTO (EP)	Unexcused PTO (UP)				,	-4	-4	-4	-4	-3	-12	-1	-0	-9	-5	-1
12	Other Absence (OA)																
13	System Issues (D)																
14	Mental Health Break (A) Training/Shadow (X)		Status 1 = Raddite														
16	One on One (1)		Status 1 = Raddite														
17	Catch/Wrap (W)		Status E - Ex-Haddine														
18	Name =	Supervisor =	Status 🖶	Edit Schedule Links 😇	4:30 =	4:45 =	5:00 =	5:15 =	5:30 =	5:45 =	6:00 =	6:15 =	6:30 =	6:45 =	7:00 =	7:15 😇	7:30
19	Ale	Ber	1	KSW4BkUQ/view													
20	Ale	Chi	1	KSW4BkUQ/view													
21	Aly	Chi	1	W4BkUQ/viewfo													
22	Am	Jen	1	SW4BkUQ/viewfo													
23	Am	Reg	1	W <sub>4</sub> BkUQ/viewfor							w	w	s	s	s	s	s
24	Am	Ber	1	SW4BkUQ/viewfo													
25	An	Reg	1	4BkUQ/viewform							w	w	s	s	s	s	s
26	An	Jen	1	6W4BkUQ/viewfo	w	w	Р	Р	Р	Р	Р	В	Р	Р	Р	P	P
27	Ap	Flo	1	V4BkUQ/viewforr											w	w	s
29	Ari	Chi	1	SW4BkUQ/viewfo													
29	Asi	Chi	1	SW4BkUQ/viewfo											Р	Р	Р
30	Au	Jen	1	SW4BkUQ/viewfo													
31	Ве	Chi	1	W4BkUQ/viewfor											EP	EP	EP
32	Blu	Ma	1	V <sub>4</sub> BkUQ/viewforr													
33	Bra	Talo	1	W4BkUQ/viewfor							w	w	s	s	s	s	s
34	Bra	Max	1	V <sub>4</sub> BkUQ/viewfor									w	w	s	s	s
35	Brea	Jellan	1	W <sub>4</sub> BkUQ/viewfor									w	w	s	s	s

## **IDP Google Script**

```
靴 Apps Script 💢 autoFillFriday
                                                                                                                  Deploy
                                                   ▶ Run Debug getEditResponseUrls ▼
       Files
                                                                                             Execution log
                                                                                                                                      Use classic editor
       addLinksFriday.gs
<>
                                          function getEditResponseUrls() {
       submitFridayResponses.gs
(i)
                                          var formURL = 'https://docs.google.com/forms/d/
                              +
       Libraries
                                          var sheetName = 'Friday 3/4 Responses';
₽
       Services
                              +
                                          var columnIndex = 63;
(
                                             var sheet = SpreadsheetApp.openByUrl("https://docs.google.com/spreadsheets/d/
                                                                                      (").getSheetByName(sheetName);
                                    10
                                             var data = sheet.getDataRange().getValues();
                                    11
                                    12
                                     13
                                             var form = FormApp.openByUrl(formURL);
                                     14
                                    15
                                             for (var i = 1; i < data.length; i++) {
                                    16
                                                  if (data[i][0] != '' && data[i][columnIndex - 1] == '') {
                                    17
                                    18
                                    19
                                                     var timestamp = data[i][0];
                                    20
                                    21
                                                      var formSubmitted = form.getResponses(timestamp);
                                    22
                                                      if (formSubmitted.length < 1) continue;
                                    23
                                    24
                                    25
                                                      var editResponseUrl = formSubmitted[0].getEditResponseUrl();
                                    26
                                    27
                                                      sheet.getRange(i + 1, columnIndex).setValue(editResponseUrl);
                                    28
                                    29
                                    30
                                    31
                                    32
                                    33
```

## **FIRM Resource Center**



## **ROI/Cost Savings Model**

### Ollie: Testers



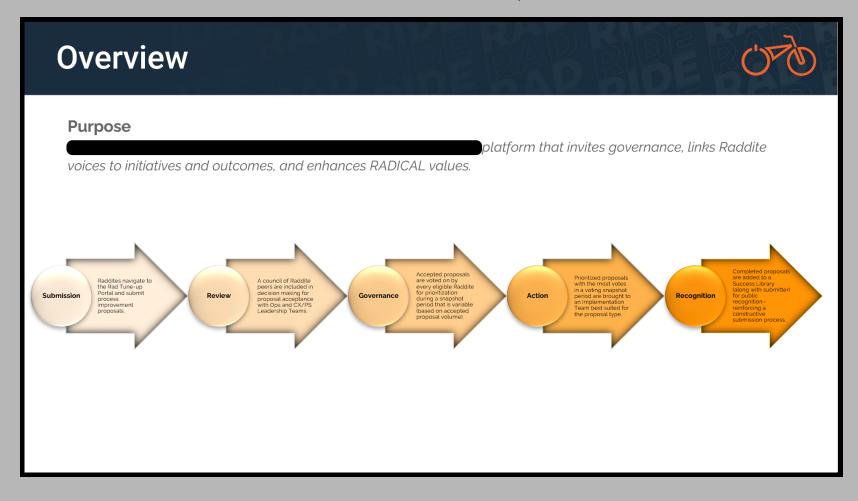
#### **ROI/Cost Savings**

- % of questions per day in the # ting channel could have been resolved by an Ollie FAQ.
  - This roughly equates to questions per day.
- Every question that has (could have) a corresponding Ollie FAQ costs the business \$ , on average, when responded to by a single leader.
  - However, questions in the # individuals.
- At the time of writing this, there are Ollie FAQs that have the potential to be asked at least once more.
  - This means that with only taking into account the total number of Ollie FAQs that currently exist we already have a potential cost savings of \$
- If we extrapolate this:
  - o questions X \$ = \$332 per day of cost savings
  - o \$ (open PS days) = \$119,188 per year of cost savings

## **Smartsheet Reporting Dashboard**

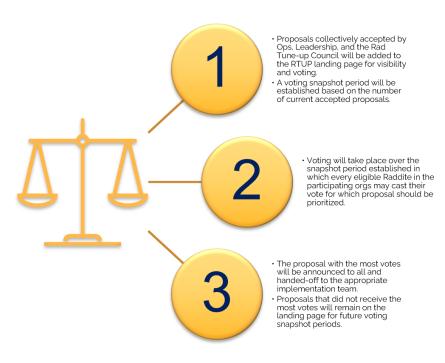


# Process Improvement Program (Executive Overview)



## **Governance (Detailed View)**



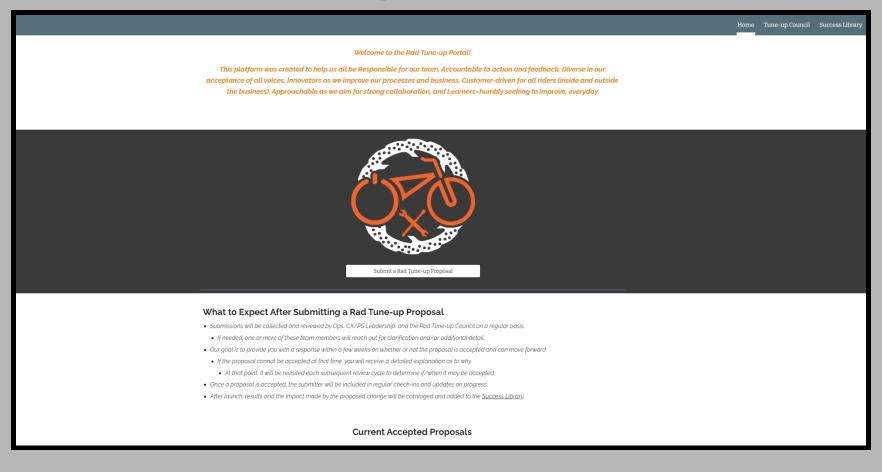


## Appendix



- 1. <u>RTU Portal</u>
- 2. RTU Proposal Submission Form
- 3. RTU Portal Backend
- 4. RTU Process Flow

## **Process Improvement Portal**



## **Process Improvement Workflow**

