

KATY CONSOLIDATED UNITS

<i>CATEGORY</i>	<i>Jan - 2006</i>	<i>Feb - 2006</i>	<i>Mar - 2006</i>	<i>Apr - 2006</i>	<i>May - 2006</i>	<i>Jun - 2006</i>	<i>Six Month</i>	<i>YTD Actual</i>
Net Revenue								
GAS SALES	0.00	6,346.00	0.00	0.00	0.00	0.00	6,346.00	6,346.00
LIQUID SALES	0.00	221.00	0.00	0.00	0.00	0.00	221.00	221.00
LESS : SEVERANCE TAXES	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Net Revenue	0.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	6,557.00
Net Operating Expense								
PARTNER OPERATED LOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Lifting Costs								
Subtotal Net Lifting Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Operating Income								
Subtotal Net Operating Income	0.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	6,557.00
Other Information								
Gas Volumes (MCF)	0.00	635.00	0.00	0.00	0.00	0.00	635.00	635.00
Liquid Volumes (BBLs)	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
MCFE	0.00	659.00	0.00	0.00	0.00	0.00	659.00	659.00
Gas Price		9.99					9.99	9.99
Liquid Price		55.25					55.25	55.25
CONTROLLABLE LIFTING COST/MCFE		0.00					0.00	0.00
SEC Lifting Cost								
PLUS : SEVERANCE TAXES	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Sec Lifting Costs	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00

Friday, July 28, 2006