

DON F MCMILLAN B 1 (NON-OP)

<i>CATEGORY</i>	<i>Jan - 2006</i>	<i>Feb - 2006</i>	<i>Mar - 2006</i>	<i>Apr - 2006</i>	<i>May - 2006</i>	<i>Jun - 2006</i>	<i>Six Month</i>	<i>YTD Actual</i>
Net Revenue								
GAS SALES	872.00	438.00	352.00	0.00	133.00	268.00	2,063.00	2,063.00
LIQUID SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : SEVERANCE TAXES	65.00	32.00	26.00	0.00	9.00	19.00	151.00	150.00
LESS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
Subtotal Net Revenue	808.00	406.00	326.00	0.00	124.00	249.00	1,913.00	1,913.00
Gross Operating Expense								
COMPRESSOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Gross Operating Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Operating Expense								
JIB REBILLS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTNER OPERATED LOE	23.00	0.00	74.00	0.00	0.00	0.00	97.00	97.00
Subtotal Net Operating Expenses	23.00	0.00	74.00	0.00	0.00	0.00	97.00	97.00
Net Lifting Cost								
ALLOCATED OVERHEAD	7.00	0.00	14.00	0.00	0.00	0.00	21.00	21.00
JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPERTY TAXES	0.00	0.00	52.00	0.00	0.00	0.00	52.00	52.00
JIB REBILLS - PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Lifting Costs	30.00	0.00	140.00	0.00	0.00	0.00	170.00	170.00
Net Operating Income								
DDA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Operating Income	778.00	406.00	186.00	0.00	124.00	249.00	1,743.00	1,743.00
Other Information								
Gas Volumes (MCF)	79.00	38.00	39.00	0.00	17.00	38.00	211.00	211.00
Liquid Volumes (BBLs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel Volumes (MCF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCFE	79.00	38.00	39.00	0.00	17.00	38.00	211.00	211.00
Gas Price	11.03	11.52	9.02		7.82	7.05	9.77	9.77
Liquid Price								
CONTROLLABLE LIFTING COST/MCFE	0.29	0.00	1.89		0.00	0.00	0.45	0.45
SEC Lifting Cost								
PLUS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
PLUS : SEVERANCE TAXES	65.00	32.00	26.00	0.00	9.00	19.00	151.00	150.00
LESS : JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : ALLOCATED OVERHEAD	7.00	0.00	14.00	0.00	0.00	0.00	21.00	21.00
Subtotal Sec Lifting Costs	88.00	32.00	152.00	0.00	9.00	19.00	300.00	299.00

Friday, July 28, 2006