

# Exxon Mobil Corporation

## Exxon Mobil Production Company EXPENDITURE DETAIL

VENTURE 500585 SOUTH KATY GAS UNIT #1/EG=7

OPERATIONS MONTH 01 / 2006

INVOICE 4910010624271102

7891716000

### OPERATING EXPENSE

#### 018080026A SOUTH KATY GAS UNIT #1

A00001 Operating Expense/Other	81 43
A00002 Utilities	291 47
A00008 Materials & Supplies	91 26
A00011 Company Labor & Services	344 58
A00012 Contract Labor & Services	172 92
A00013 Payroll Burden	234 52
A00015 Supervision	213 32
A00016 Facility Expense	2 26
A00030 Transportation	71 41
B00001 Repair & Maintenance	69 06
D00001 Recompletion/Recondition	11 23

County-State / Tax Authority / Year / Value

0050020K TAXS-KATY WORK AREA

21 02

County-State / Tax Authority / Year / Value

0083934K TAXS-KATY

0 46

H00001 Property Tax

H00002 Severance/Gross Receipts Tax - Gas

L00001 Operating Overhead

22 21 48  
2 42  
7.56 750 52 788

Total 018080026A

2 357 88

TOTAL OPERATING EXPENSE

2 357 88

Total Gross Expenditure

2 357 88

Equity Share 1 007605

Net Share of Gross Expenditure

23 76

TOTAL PARTNER S SHARE OF EXPENSES

23 76

< 22 >

< 7 56 >

15.98