

NORTH KATY GAS UNIT 1 NOP

<i>CATEGORY</i>	<i>Jan - 2006</i>	<i>Feb - 2006</i>	<i>Mar - 2006</i>	<i>Apr - 2006</i>	<i>May - 2006</i>	<i>Jun - 2006</i>	<i>Six Month</i>	<i>YTD Actual</i>
Net Revenue								
GAS SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIQUID SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : SEVERANCE TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Operating Expense								
COMPRESSOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Gross Operating Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Operating Expense								
JIB REBILLS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTNER OPERATED LOE	2.00	0.00	5.00	0.00	0.00	0.00	7.00	7.00
Subtotal Net Operating Expenses	2.00	0.00	5.00	0.00	0.00	0.00	7.00	7.00
Net Lifting Cost								
ALLOCATED OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPERTY TAXES	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
JIB REBILLS - PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Lifting Costs	2.00	0.00	15.00	0.00	0.00	0.00	17.00	16.00
Net Operating Income								
DDA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Operating Income	-2.00	0.00	-15.00	0.00	0.00	0.00	-17.00	-16.00
Other Information								
Gas Volumes (MCF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liquid Volumes (BBLs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel Volumes (MCF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Price								
Liquid Price								
CONTROLLABLE LIFTING COST/MCFE								
SEC Lifting Cost								
PLUS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLUS : SEVERANCE TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : ALLOCATED OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Sec Lifting Costs	2.00	0.00	15.00	0.00	0.00	0.00	17.00	16.00

Friday, July 28, 2006