

Exxon Mobil Corporation

Exxon Mobil Production Company EXPENDITURE DETAIL

*Posted
0306*

VENTURE 500381 KATY GAS FIELD UNIT II/EG=16

OPERATIONS MONTH 01 / 2006

INVOICE 4910010624271102

F0400056.L 891732001

OPERATING EXPENSE

018044736A KATY GAS FIELD UNIT II

A00001 Operating Expense/Other	795 59
A00002 Utilities	4 505 68
A00008 Materials & Supplies	1 472 69
A00011 Company Labor & Services	4 489 28
A00012 Contract Labor & Services	3 021 38
A00013 Payroll Burden	3 444 38
A00015 Supervision	3 626 46
A00016 Facility Expense	74 27
A00030 Transportation	993 26
B00001 Repair & Maintenance	1 075 35
D00001 Recompletion/Recondition	1 533 24

County-State / Tax Authority / Year / Value
0050020K TAXS-KATY WORK AREA

357 31

County-State / Tax Authority / Year / Value
0083934K TAXS-KATY

7 82

County-State / Tax Authority / Year / Value
TX-WALLER/WALLER TX COUNTY/2005/3981

52 598 84

H00001 Property Tax
H00002 Severance/Gross Receipts Tax - Gas
L00001 Operating Overhead

781.26 *52 963 97* *57*
136.06 *56.77*
9 223 69 *788*

Total 018044736A

87 276 01

TOTAL OPERATING EXPENSE

87 276 01

Total Gross Expenditure

87 276 01

Equity Share 1 475072

Net Share of Gross Expenditure

1 287 38

TOTAL PARTNER S SHARE OF EXPENSES

1 287 38