

# SOUTH KATY GAS UNIT NOP

<i>CATEGORY</i>	<i>Jan - 2006</i>	<i>Feb - 2006</i>	<i>Mar - 2006</i>	<i>Apr - 2006</i>	<i>May - 2006</i>	<i>Jun - 2006</i>	<i>Six Month</i>	<i>YTD Actual</i>
<b>Net Revenue</b>								
GAS SALES	-4,622.00	-1,617.00	-513.00	2,414.00	-747.00	-448.00	-5,533.00	-5,533.00
LIQUID SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : SEVERANCE TAXES	-276.00	-97.00	-30.00	144.00	-45.00	-27.00	-331.00	-331.00
LESS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Revenue	-4,346.00	-1,520.00	-483.00	2,270.00	-702.00	-421.00	-5,202.00	-5,202.00
<b>Gross Operating Expense</b>								
COMPRESSOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Gross Operating Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net Operating Expense</b>								
JIB REBILLS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTNER OPERATED LOE	0.00	0.00	118.00	0.00	0.00	0.00	118.00	118.00
Subtotal Net Operating Expenses	0.00	0.00	118.00	0.00	0.00	0.00	118.00	118.00
<b>Net Lifting Cost</b>								
ALLOCATED OVERHEAD	8.00	0.00	15.00	0.00	0.00	0.00	23.00	23.00
JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JIB REBILLS - PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Lifting Costs	8.00	0.00	133.00	0.00	0.00	0.00	141.00	141.00
<b>Net Operating Income</b>								
DDA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Net Operating Income	-4,354.00	-1,520.00	-616.00	2,270.00	-702.00	-421.00	-5,343.00	-5,343.00
<b>Other Information</b>								
Gas Volumes (MCF)	-443.00	-28.00	-1.00	414.00	-1.00	-14.00	-73.00	-73.00
Liquid Volumes (BBLs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel Volumes (MCF)	13.00	12.00	13.00	12.00	13.00	12.00	75.00	75.00
MCFE	-443.00	-28.00	-1.00	414.00	-1.00	-14.00	-73.00	-73.00
Gas Price	10.43	57.75	513.00	5.83	747.00	32.00	75.79	75.79
Liquid Price								
CONTROLLABLE LIFTING COST/MCFE	0.00	0.00	-118.00	0.00	0.00	0.00	-1.61	-1.61
<b>SEC Lifting Cost</b>								
PLUS : TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLUS : SEVERANCE TAXES	-276.00	-97.00	-30.00	144.00	-45.00	-27.00	-331.00	-331.00
LESS : JIB REBILLS - OVERHEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LESS : ALLOCATED OVERHEAD	8.00	0.00	15.00	0.00	0.00	0.00	23.00	23.00
Subtotal Sec Lifting Costs	-276.00	-97.00	88.00	144.00	-45.00	-27.00	-213.00	-213.00

*Friday, July 28, 2006*