

	STS Marine Management PVT LTD
	Vessel Budget Utilization Report

Budget Report

Vessel Name:	MT ST ILHAAM
Budget Name:	Annual Maintenance Budget
Budget Duration:	01-03-2025 to 25-03-2025
Remarks:	Annual Maintenance Budget

Expense Details

Expense Head	Expense Sub Head	Amount (CFA)
Crew Cost	crew fees	56.00
	Crew Travel	445,445.00
	Crew Wages	45,554.00
	Medical expenses	988,989.00
	Provision \$ 8.5 per main/day	5,656.00
	Test001	5.00
	Training Costs	56.00
	Union fees	5,656.00
	Various crew costs	56.00
General Expenses	Claims Handling Fees	565.00
	Communication Costs	5,665,556.00
	Management Fee	5.00
	Miscellaneous expenses	65.00
Insurance & P & I		2,322.00
	Daily Indemnity	589.00
	H&M Premium	5.00
	P & I	655,555.00
	Sundry Insurance(COFR/ICB)	98.00
Other	Others	656,565.00
Repair,Maintenance,Class Sire &Flag	Classification	655,656.00
	Deck Repairs & Maintenance	6,565.00

	Engine Repairs & Maintenance	5,665.00
	ISPS/ISM/MLC Audits	65.00
	Vetting Survey Fees	6,558.00
Spares/Consumables	Deck Stores & Spares	3,232.00
	Delivery Expenses- Deck&Engine	5,656.00
	Engine Spare Parts	65.00
	Engine Stores & Spares	65.00
	Lubricants	5,656.00
Total Amount: 9,161,981.00		