

Group Production report

OrderBook

PastDue

Procured

Production

Shipped

Sorting

Total

Saudi Arabia

Portugal

USA

2024W39

466.827

160.215

230.311

76.300

2024M08

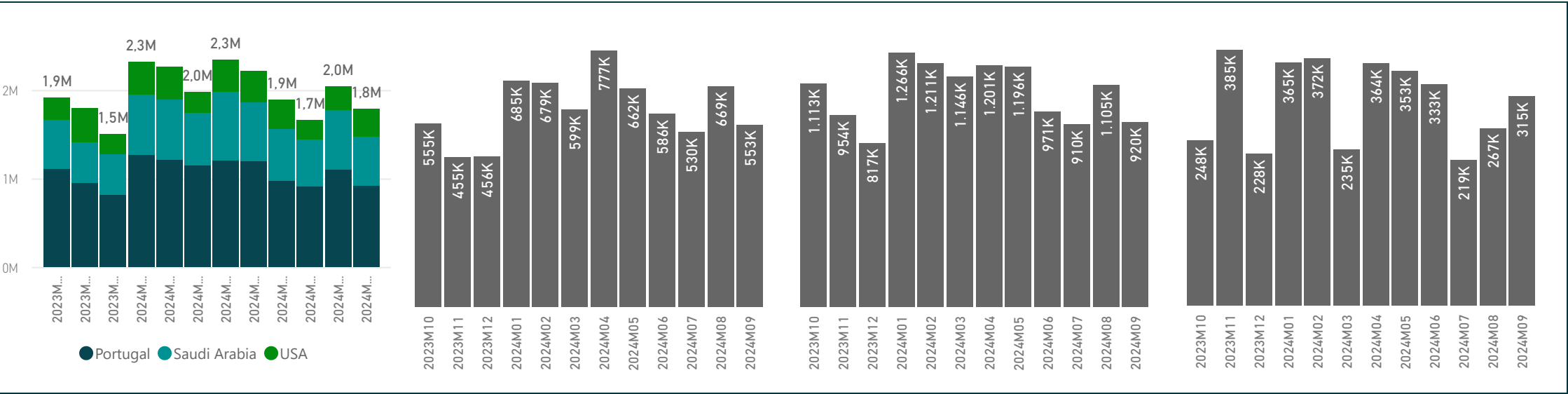
2.041.086

669.165

1.105.074

266.847

Production



Homepage Plant Production report

Production

Inspection

Packing

Shipped

2024W39

501.691

443.659

193.401

118.757

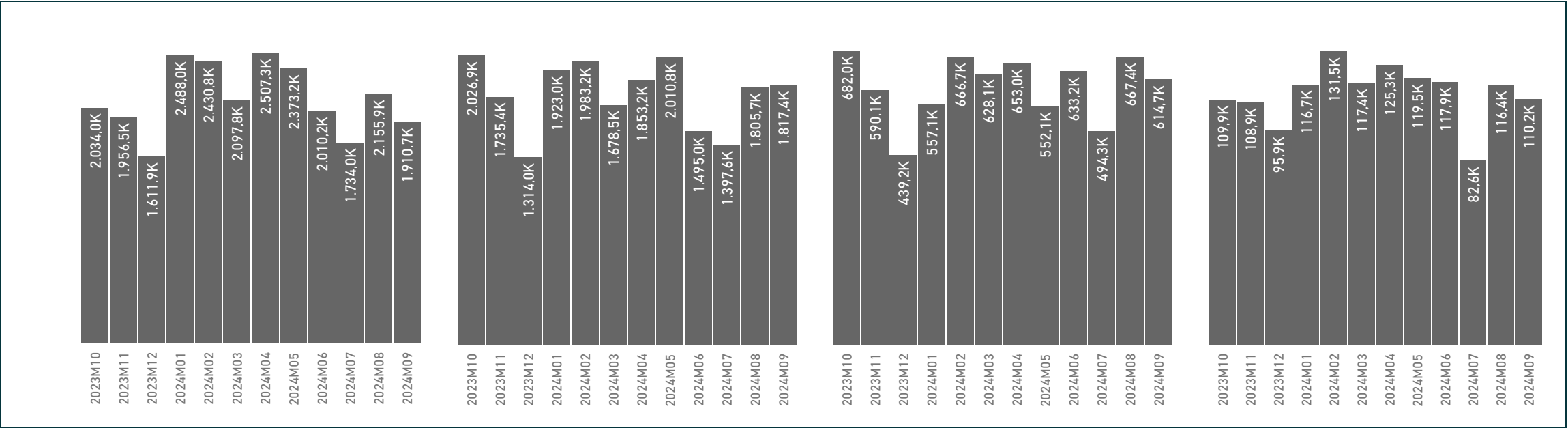
2024M08

2.155.856

1.805.655

696.627

116.384



Plant daily report

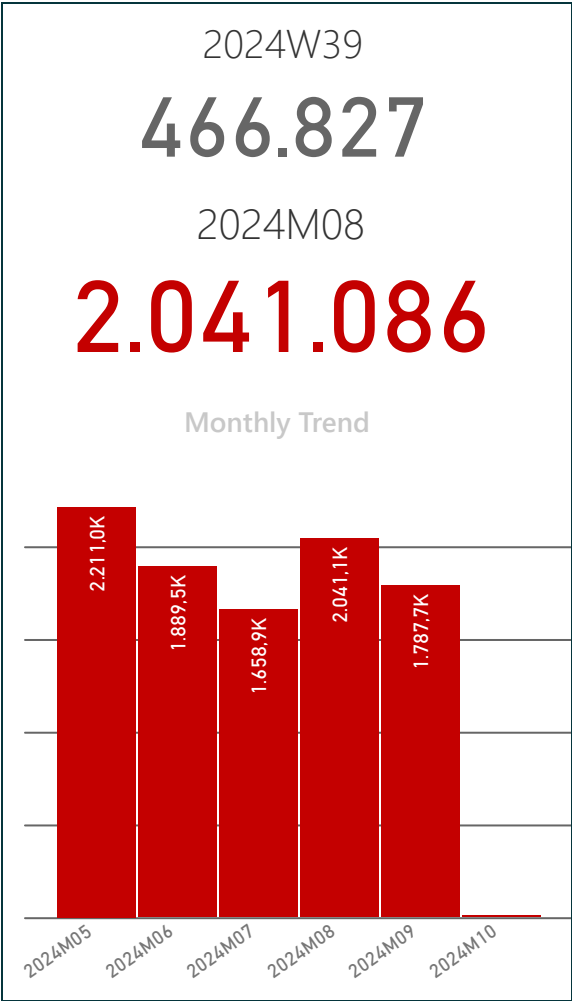
Plant

PortugalSaudi ArabiaUSA

Report

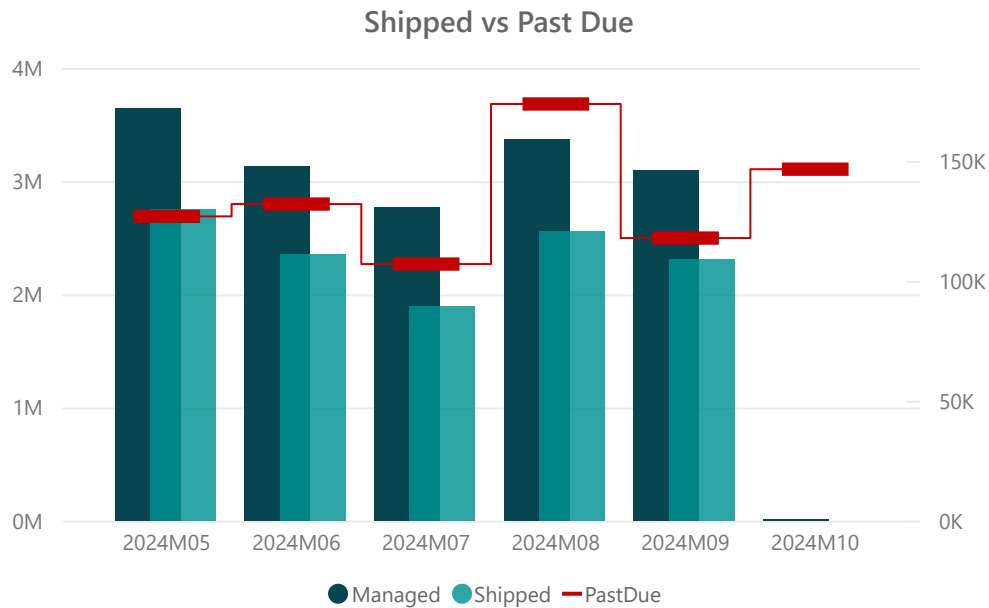
Production

Production



OB+Shipped			Weekly Production		
Week	OrderBook	PastDue	Shipped	Procured	Production
2024W36	475.438	995.745	439.269	265.665	364.796
2024W37	599.371	1.086.388	597.658	289.758	415.081
2024W38	593.650	916.596	604.287	339.583	445.128
2024W39	531.846	991.042	593.787	348.118	466.827

OrderBook next 3 months		
YearMonth	Pcs OB	Kg OB
2024M11	137,4M	2.516K
2024M12	130,1M	2.390K
2025M01	150,3M	2.810K
2025M02	145,0M	2.685K
2025M03	143,9M	2.660K



Info TOP 15 Customer YTD		
Customer - PN	OrderBook	PastDue
CUSTOMER F	12.939.992	99.759
CUSTOMER A	7.418.749	9.497
CUSTOMER STAR	7.415.167	4.524
MIXTURE	3.717.203	26.238
CUSTOMER BOLD	2.856.230	5.843
CONTOSO	1.489.594	11.465

Monthly

Weekly

Daily

Daily Report - last 3 months rolling

● Production

Select all

OrderBook

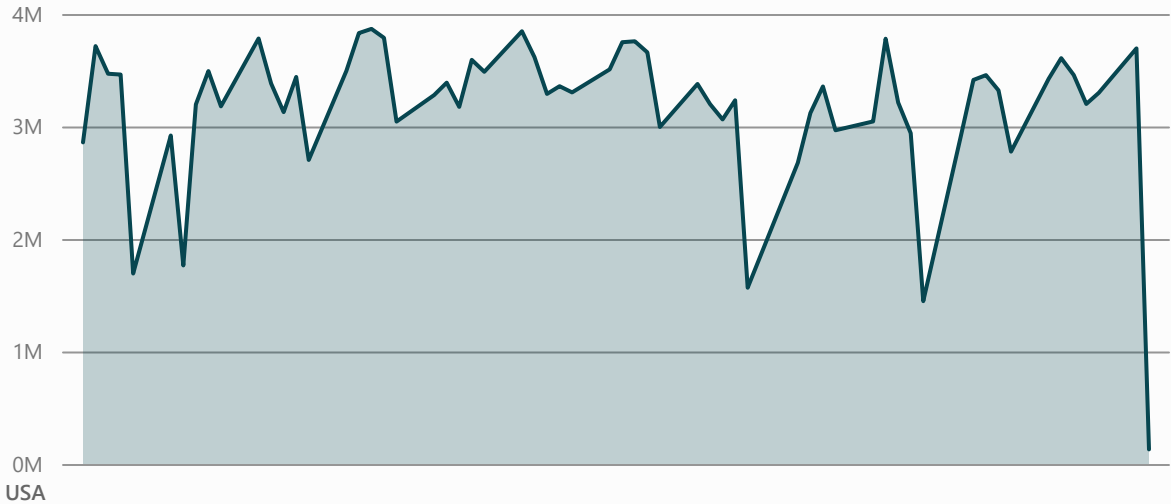
Procured

Production

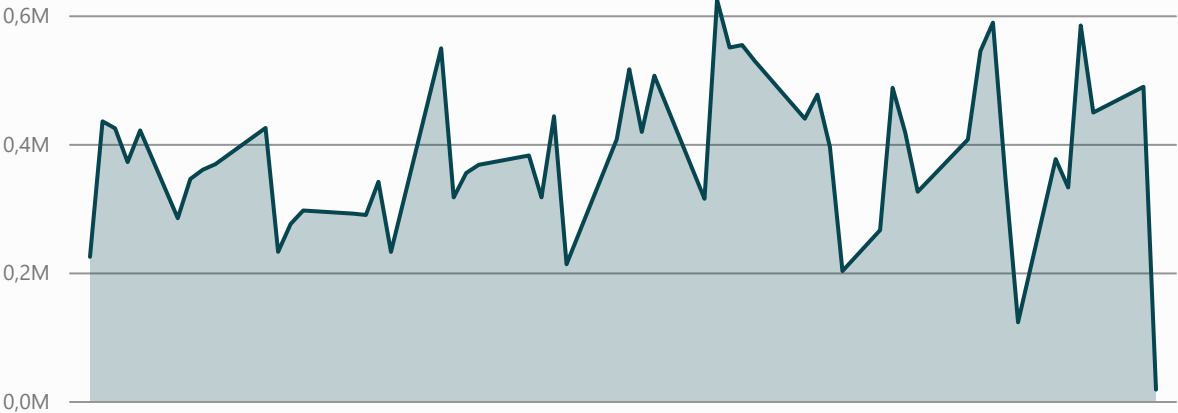
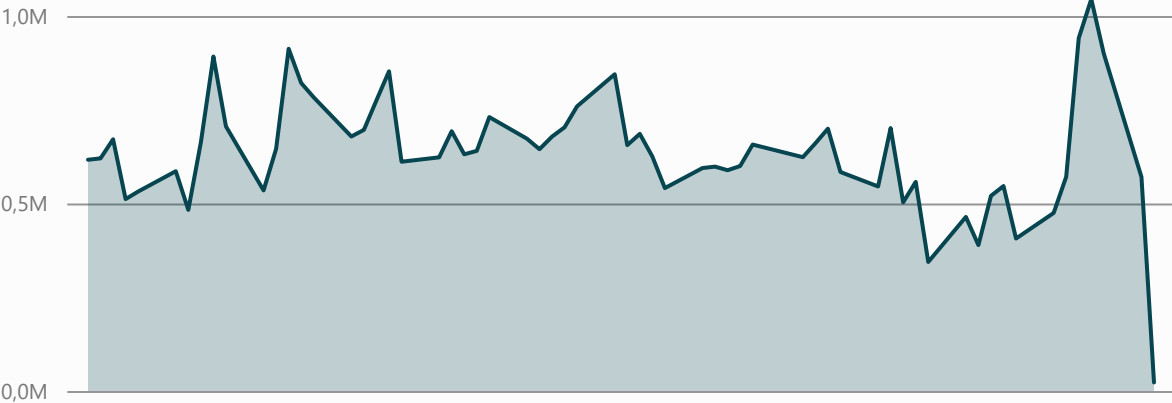
Shipped

Sorting

Portugal



Saudi Arabia



ago 2024

set 2024

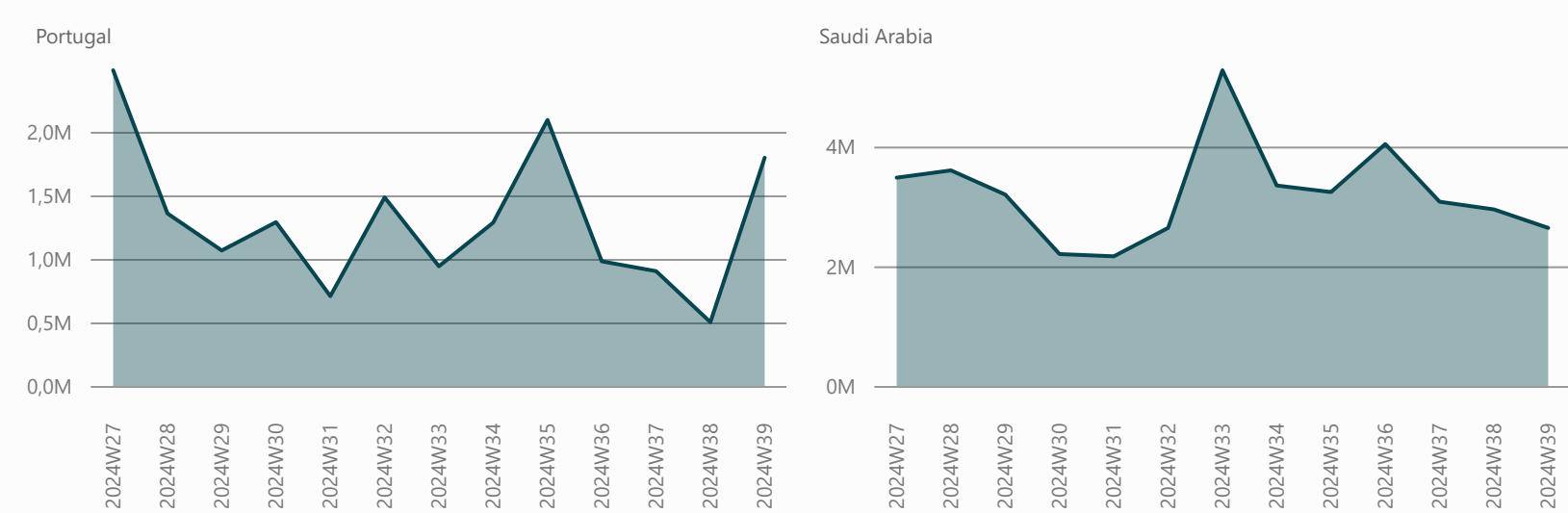
ott 2024

ago 2024

set 2024

ott 2024

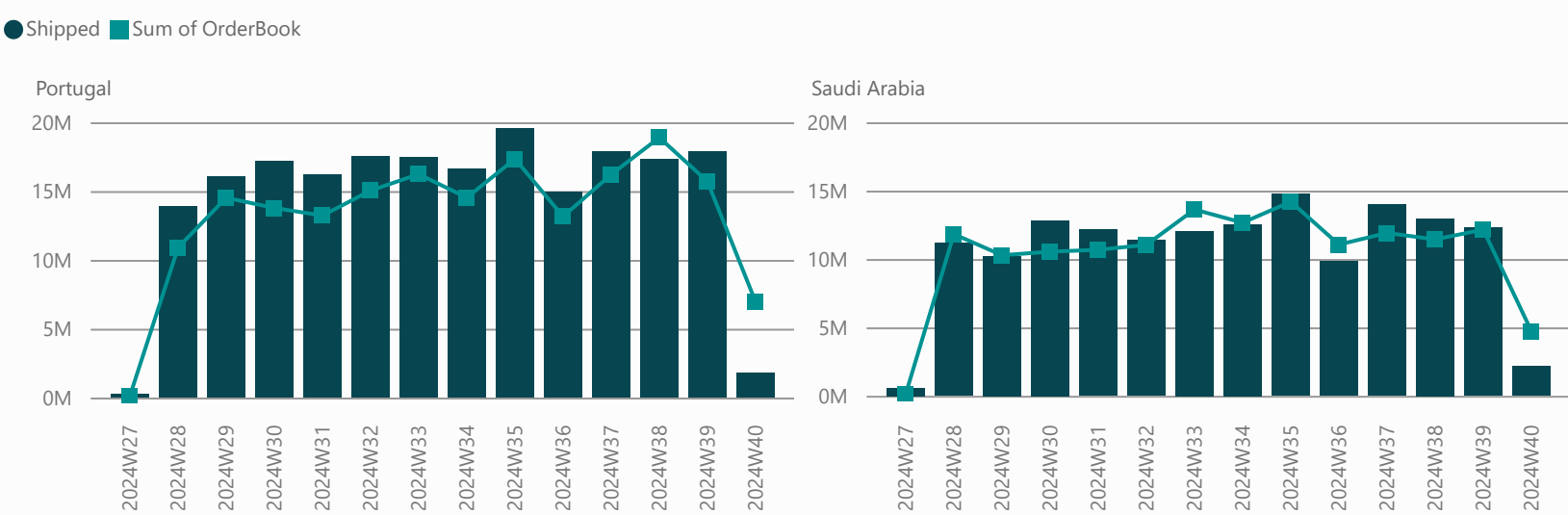
PastDue by Week - last 14 Ws



PastDue by Customer and Expected Shipment Week

Customer	PastDue
AUTOLIV	
2024W38	450
2024W39	244.800
2024W40	17.050
FORD	
2024W39	6.000
2024W40	1.405.860
JWP	
2024W33	70.509
2024W34	23.401
2024W36	107.733
2024W37	351.000

Shipped vs OB by Week - last 14 Ws

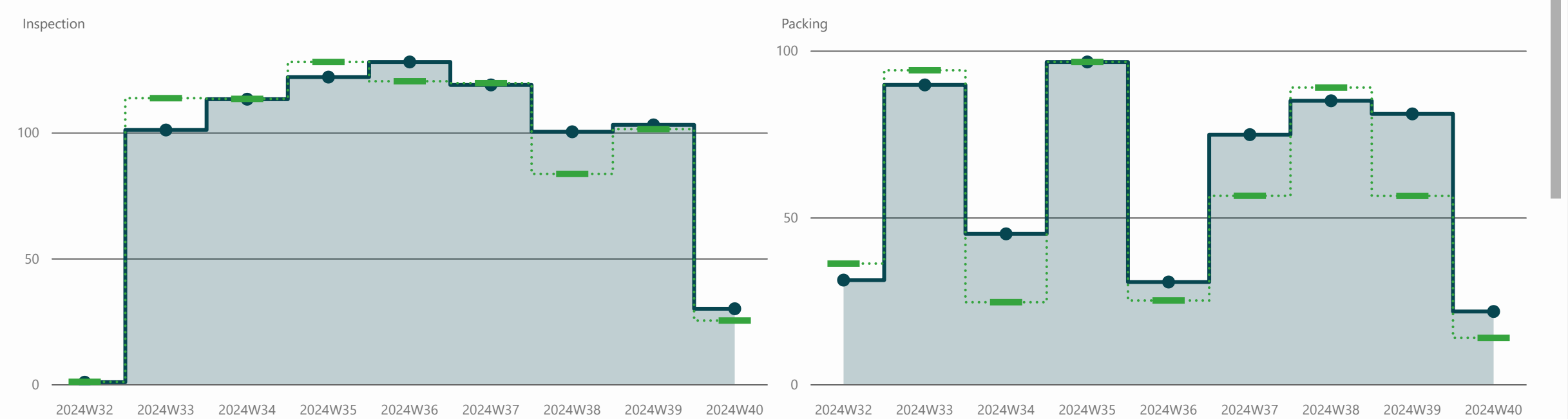


YearWeek	Shipped	OrderBook
2024W40	4.129.178	12.102.536
2024W39	32.028.532	29.539.898
2024W38	31.839.972	31.703.208
2024W37	33.465.860	29.666.919
2024W36	26.035.981	25.417.501
2024W35	36.086.497	33.331.951
2024W34	31.008.631	28.289.580
2024W33	31.487.740	31.353.344
2024W32	30.639.131	27.464.128
2024W31	30.054.239	25.837.701
2024W30	31.664.940	25.932.138
2024W29	27.689.253	26.094.231
2024W28	26.306.426	24.057.282

Workcenter_Type YearWeek ▼	Inspection			Packing			Production		
	Prod [Kg]	Working Hours	by Hour KG	Prod [Kg]	Working Hours	by Hour KG	Prod [Kg]	Working Hours	by Hour KG
2024W40	93.442	3.118	30	8.620	396	22	24.032	3.118	8
2024W39	354.396	3.441	103	38.680	478	81	161.301	3.441	47
2024W38	342.463	3.416	100	35.928	423	85	111.278	3.416	33
2024W37	400.791	3.372	119	31.427	420	75	128.868	3.372	38
2024W36	328.512	2.567	128	10.203	333	31	133.253	2.567	52
2024W35	401.683	3.293	122	32.602	338	97	147.953	3.293	45
2024W34	374.727	3.310	113	19.235	427	45	167.576	3.310	51
2024W33	348.668	3.453	101	36.557	408	90	145.975	3.453	42

Kg by Hour and Pcs by Hour by YearWeek and Workcenter_Type

● Kg by Hour — Pcs by Hour



Weekly report

Daily Production

IsWeekEnd

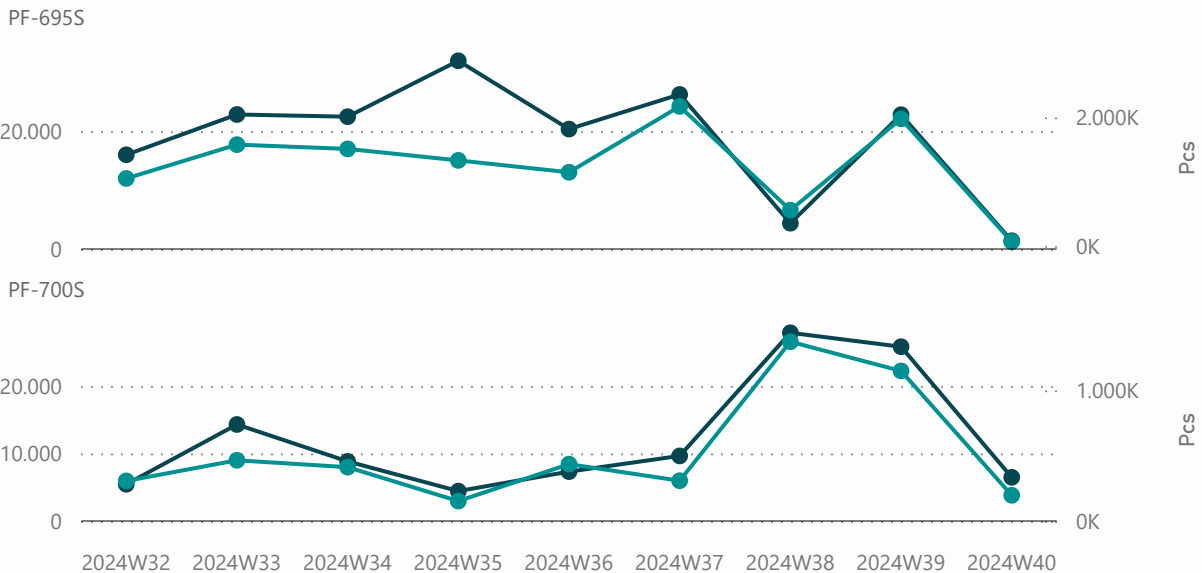
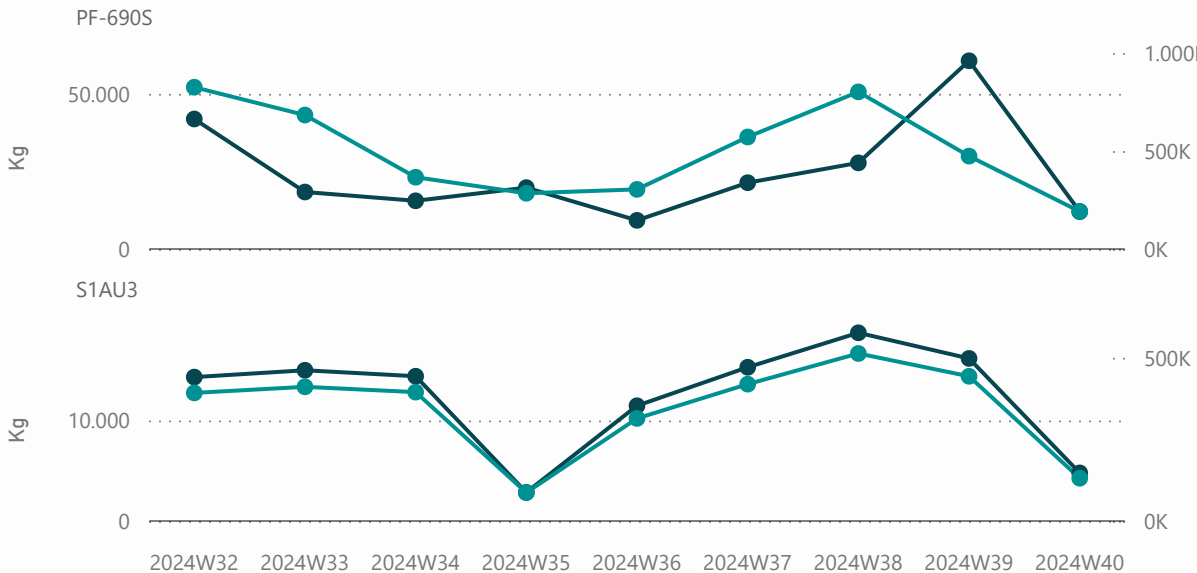
YES

NO

Workcenter_Type

Sorting

Equipmen Production by Year Week



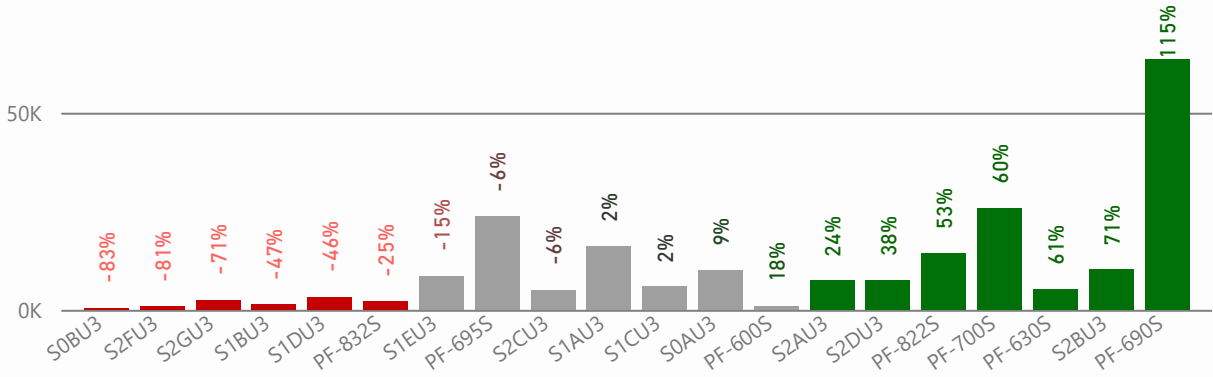
Weekly Production [kg] by WC vs Historical Production last 6 weeks

Workcenter	Kg WK-0	Kg WK-1	Kg Avg 6WK	%Δ Kg W-1 vs Avg
S0BU3	423	408	2.416	-83%
S2FU3	798	782	4.053	-81%
S2GU3	2.157	2.525	8.848	-71%
S1BU3	220	1.278	2.390	-47%
S1DU3	827	3.276	6.023	-46%
PF-832S	1.403	2.043	2.709	-25%
S1EU3	1.273	8.503	9.670	-12%
S2CU3	1.065	4.964	5.268	-6%
PF-695S	1.400	23.627	24.897	-5%
S1AU3	4.780	16.161	15.872	2%

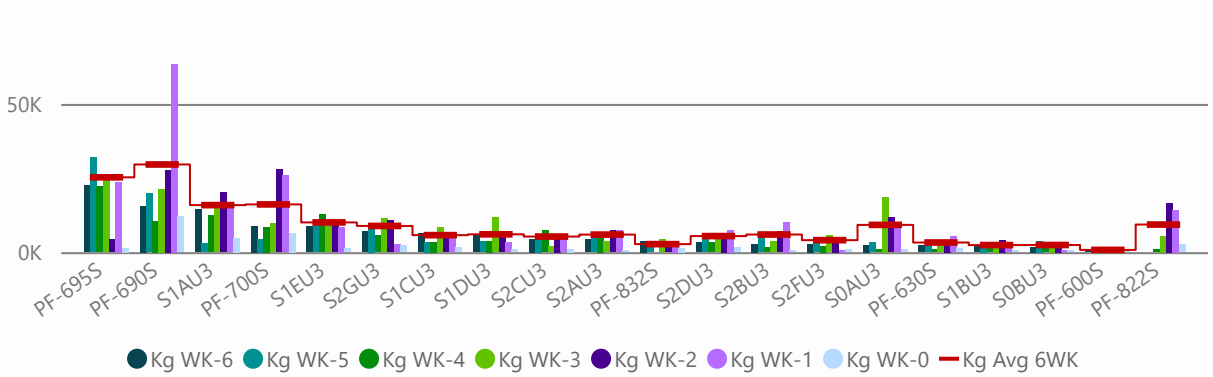
Weekly Production [Pcs] by WC vs Historical Production last 6 weeks

Workcenter	Pcs WK-0	Pcs WK-1	Pcs Avg 6WK	%Δ Pcs W-1 vs Avg
PF-700S	196.785	1.148.425	742.168	55%
PF-822S	147.356	787.122	514.576	53%
S2BU3	19.855	792.461	523.651	51%
S2DU3	202.300	952.000	689.860	38%
S0AU3	111.200	553.322	430.637	28%
PF-695S	67.394	2.001.344	1.630.760	23%
S1CU3	74.255	273.758	241.529	13%
S2AU3	46.903	678.606	621.419	9%
PF-630S	263.212	863.119	794.468	9%
S1AU3	131.020	442.969	435.066	2%

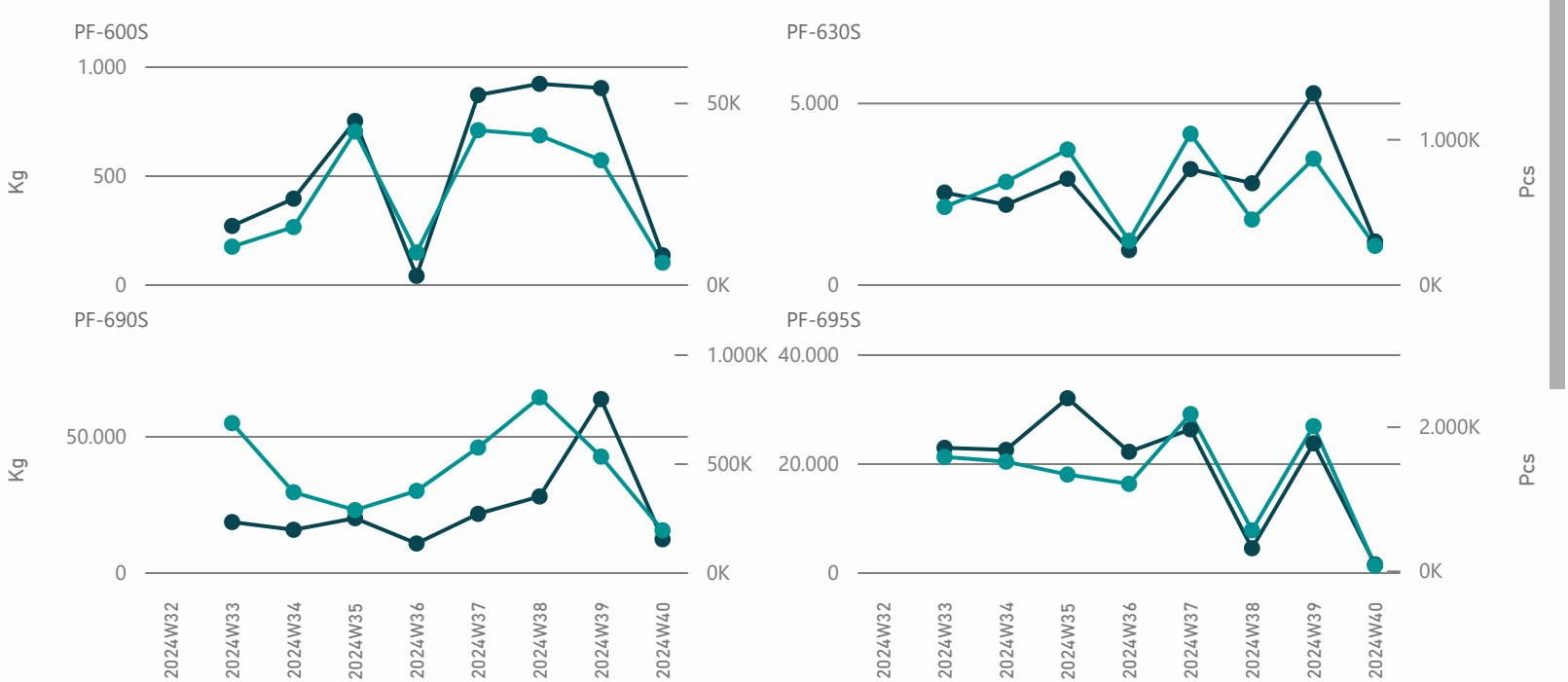
WEEK TO WEEK COMPARISON - Pareto WC (green better - red worst)



Weekly Production Trend



Weekly Production by Equipment



List of PN managed

YearWeek	PN Rev	Prod Qty	Prod Kg	Prod Lbs
2024W37	1RJEAO50...	2.265.361	16.964,9	37.401,1
	004711M...	1.814.583	14.272,2	31.464,9
	018910AY...	892.609	2.793,7	6.159,0
	0BYEA100...	420.406	11.670,4	25.728,8
	13REB710...	342.446	12.493,3	27.542,9
	018126A...	302.279	5.472,1	12.064,0
	004861M...	300.258	2.102,8	4.636,0
	004506M...	285.068	1.913,7	4.219,0
	018346AP...	267.378	4.951,9	10.917,0
	065519AY...	252.547	8.297,1	18.292,0
	13YDB060...	233.978	1.208,8	2.665,0
	6FYEA060...	214.657	1.162,6	2.563,0
	068107A...	202.788	7.722,0	17.024,1
	065608AP...	201.511	1.846,4	4.070,5
	13REA100...	194.674	6.366,6	14.036,0
	002331AY...	182.883	2.030,7	4.477,0
	018395AT...	182.593	2.050,7	4.521,0
	13YDA71...	180.118	6.915,9	15.247,0
	065580AV...	170.938	1.899,6	4.188,0
	018851A1...	160.757	1.484,6	3.273,0
	004506M...	156.216	1.048,7	2.312,0
	13REA080...	150.759	2.165,0	4.773,0
	002244A...	139.857	4.209,8	9.280,9
	002341A...	128.898	1.458,8	3.216,0

