

# Finance Data Dashboard: Comparative Analysis

2020

723.71M

CY Sales

947.64M

Sales Target

-23.63%

Sales Target Variance%

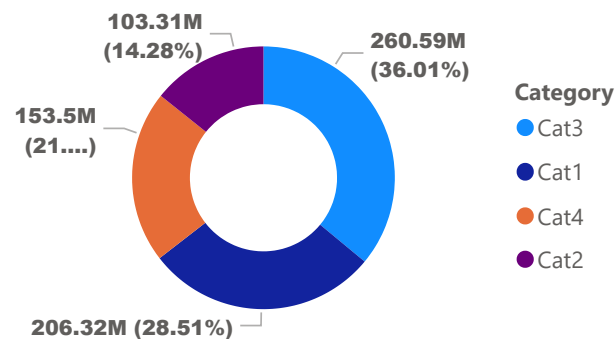
888.11M

PY Sales

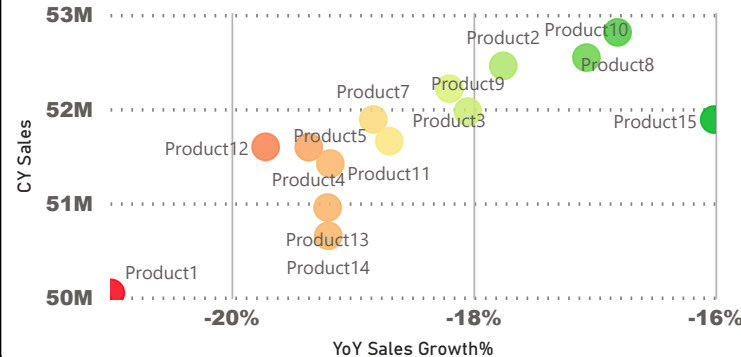
-18.51%

YoY Sales Growth%

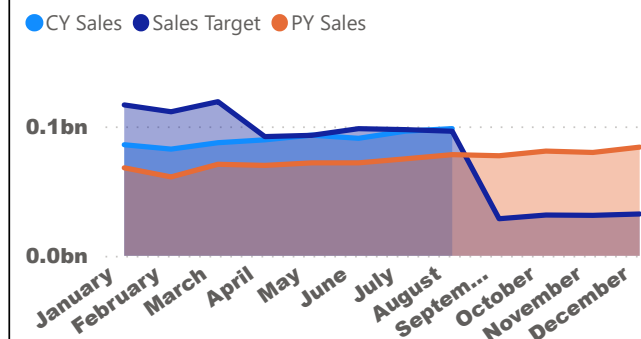
CY Sales by Category



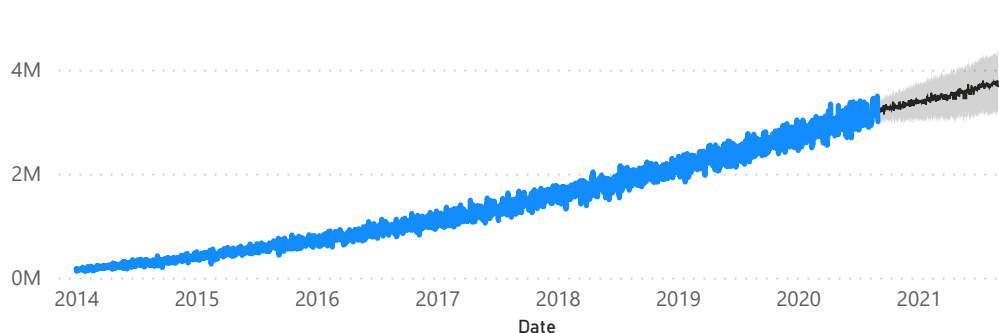
Sales Growth % and CY Sales by Product Name



CY Sales, Sales Target and PY Sales by Month



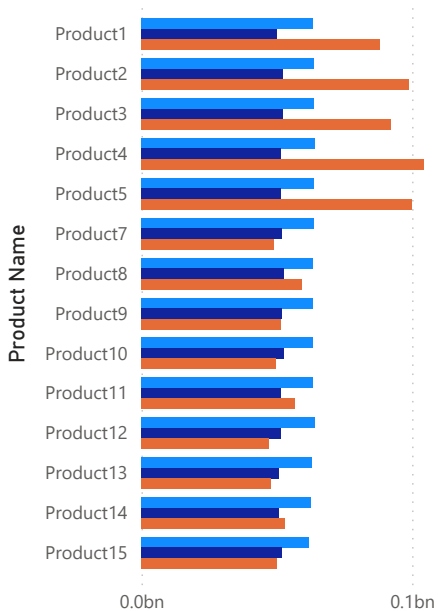
Sales Trend with Forecast



Category PY Sales CY Sales YoY Sales Growth% Sales Target Sales Target Variance

Cat1	254.95M	206.32M	▼	-19.07%	383.15M	▼	-46.11M
Cat2	127.55M	103.31M	▼	-19.01%	149.00M	▼	-30.69M
Cat3	318.07M	260.59M	▼	-18.07%	264.34M	▼	-1.44M
Cat4	187.54M	153.50M	▼	-18.15%	151.15M	▲	1.51M
Total	888.11M	723.71M		-18.51%	947.64M		-23.63M

● PY Sales ● CY Sales ● Sales Target



Sales Target Variance% by Month

