

Forecasted Data

T	YEAR_ID	MONTH_ID	DATE	MONTHLY_SALES	DETREND	SEASONAL_INDEX	TREND	RESIDUAL	FORECAST
1	2003	1	Jan-03	129753.6	0	1326.14	206851.974	-65449.17333	142728.9407
2	2003	2	Feb-03	140836.19	-7528.71	8945.33	216787.742	-74814.98	150918.092
3	2003	3	Mar-03	174504.9	2188.02	3241.1	226723.509	-97693.35667	132271.2523
4	2003	4	Apr-03	201609.55	12013.7	-37743.56	236659.277	-95014.61	103901.107
5	2003	5	May-03	192673.11	5218.04	11618.1	246595.044	-69451.49667	188761.6473
6	2003	6	Jun-03	168082.56	-14746.62	-11912.32	256530.812	-76854.705	167763.787
7	2003	7	Jul-03	187731.88	3190.63	-14052.57	266466.579	-54590.63	197823.379
8	2003	8	Aug-03	197809.3	-18695.55	36503.48	276402.347	-42865.15	270040.677
9	2003	9	Sep-03	263973.36	-79384.52	-101846.21	286338.114	48255.63	232747.534
10	2003	10	Oct-03	568290.97	-52409.69	-76863.25	296273.882	281582.375	500993.007
11	2003	11	Nov-03	1029837.66	409835.96	413646.17	306209.649	279972.41	999828.229
12	2003	12	Dec-03	261876.46	-274220.72	-250941.38	316145.416	192520.915	257724.951
13	2004	1	Jan-04	316577.42	19952.95	1326.14	326081.184	-65449.17333	261958.1507
14	2004	2	Feb-04	311419.53	33509.3	8945.33	336016.951	-74814.98	270147.301
15	2004	3	Mar-04	205733.73	-35366.73	3241.1	345952.719	-97693.35667	251500.4623
16	2004	4	Apr-04	206148.12	-22291.96	-37743.56	355888.486	-95014.61	223130.316
17	2004	5	May-04	273438.39	18018.15	11618.1	365824.254	-69451.49667	307990.8573
18	2004	6	Jun-04	286674.22	-9078.01	-11912.32	375760.021	-76854.705	286992.996
19	2004	7	Jul-04	327144.09	-31295.77	-14052.57	385695.789	-54590.63	317052.589
20	2004	8	Aug-04	461501.27	91702.51	36503.48	395631.556	-42865.15	389269.886
21	2004	9	Sep-04	320750.91	-124307.9	-101846.21	405567.324	48255.63	351976.744
22	2004	10	Oct-04	552924.25	-101316.81	-76863.25	415503.091	281582.375	620222.216
23	2004	11	Nov-04	1089048.01	417456.37	413646.17	425438.859	279972.41	1119057.439
24	2004	12	Dec-04	372802.66	-227662.04	-250941.38	435374.626	192520.915	376954.161
25	2005	1	Jan-05	339543.42	-17300.67	1326.14	445310.394	-65449.17333	381187.3607
26	2005	2	Feb-05	358186.18	855.39	8945.33	455246.161	-74814.98	389376.511
27	2005	3	Mar-05	374262.76	42902.02	3241.1	465181.929	-97693.35667	370729.6723
28	2005	4	Apr-05	261633.29	-102952.41	-37743.56	475117.696	-95014.61	342359.526
29	2005	5	May-05	457861.06	0	11618.1	485053.464	-69451.49667	427220.0673
30	2005	6	Jun-05			-11912.32	494989.231	-76854.705	406222.206
31	2005	7	Jul-05			-14052.57	504924.999	-54590.63	436281.799
32	2005	8	Aug-05			36503.48	514860.766	-42865.15	508499.096
33	2005	9	Sep-05			-101846.21	524796.534	48255.63	471205.954
34	2005	10	Oct-05			-76863.25	534732.301	281582.375	739451.426
35	2005	11	Nov-05			413646.17	544668.069	279972.41	1238286.649
36	2005	12	Dec-05			-250941.38	554603.836	192520.915	496183.371



