

<i>Medical Office Budget</i>					
Items	Budget Cost	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Salaries	\$ 120,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Medical Supplies	\$ 60,000	\$ 18,000	\$ 13,800	\$ 9,000	\$ 19,200
Medications	\$ 90,000	\$ 27,000	\$ 20,700	\$ 13,500	\$ 28,800
Rent	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Office Supplies	\$ 12,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Phone & Utilities	\$ 8,400	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100