## **BAUCHI STATE GOVERNMENT OF NIGERIA** STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED DECEMBER 31, 2019 2018 2019 ₩ $\mathbf{N}$ Notes Income **Statutory Allocations** 65,670,166,142 73,994,864,371 2 Internally Generated Revenu 12,293,318,939 12,746,336,432 3 Other Receipts 18,258,684,523 2,474,379,089 Total Revenue 89,215,579,892 96,222,169,604 Less Expenditure: Personnel costs 30,196,671,551 29,371,568,202 Overhead costs 28,531,438,882 6 26,923,191,322 Consolidated Revenue Fund Charges (Pension & 9,399,795,630 4,836,977,789 Subvention to Parastatals 3,388,476,792 3,599,424,041 Other Transfer 4,084,749,188 Total Expenditure 71,516,382,855 68,815,910,542 Surplu/Deficit Before Depreciation 24,705,786,748 20,399,669,350 Depreciation Charges 2,500,738,475 Surplus/Deficit After Depreciation 22,205,048,273 20,399,669,350