

01/01/2015 🗂 30/06/2017 🗂

Accessories Bikes Clothing

Total Ordered by Subcategory **Total Revenue** \$0.01M \$11.29M Tires and Tubes 9.1K Road Bikes 7.1K 6.0K Helmets SubcategoryName 4.7K Mountain Bikes 4.5K Bottles and Ca... 3.1K Jerseys 2.1K Touring Bikes 2.1K Caps **Fenders** 2.0K Gloves Shorts 0K 5K

Total Orders

ProductName	Total Orders	Return Rate
	3983	1.95%
⊞ Patch Kit/8 Patches	2 952	1.61%
	2 846	1.64%
⊞ Road Tire Tube	2173	1.55%
⊞ Sport-100 Helmet, Red	2099	3.33%
⊞ AWC Logo Cap	2062	1.11%
⊞ Sport-100 Helmet, Blue	1995	3.31%
	1975	1.36%
⊞ Sport-100 Helmet, Black	1940	2.68%
	1896	2.02%
⊞ Road Bottle Cage	1668	1.68%
	1364	1.64%
	1305	3.75%
	1059	1.32%
	957	2.26%
	868	1.51%
	863	1.22%
⊞ Bike Wash - Dissolver	850	1.47%
	795	3.52%
	788	2.50%
⊞ Hydration Pack - 70 oz.	695	3.60%
⊞ Mountain-200 Black, 46	606	2.97%
⊞ Mountain-200 Black, 42	602	3.49%
	586 25164	

View Product Detail (i)

Monthly Revenue

Microsoft Bing

\$1.83M

Goal: 1.77M (+3.31%)

Monthly Orders

2146

Goal: 2165 (-0.88%)

Monthly Returns

166

Goal: 169 (+1.78%)

Top Product (Orders)

Water Bottle - 30 oz.

Top Product (Profit)

Mountain-200 Black, 46

Select all Europe North America Pacific

NORTH AMERICA

Pacific
Ocean

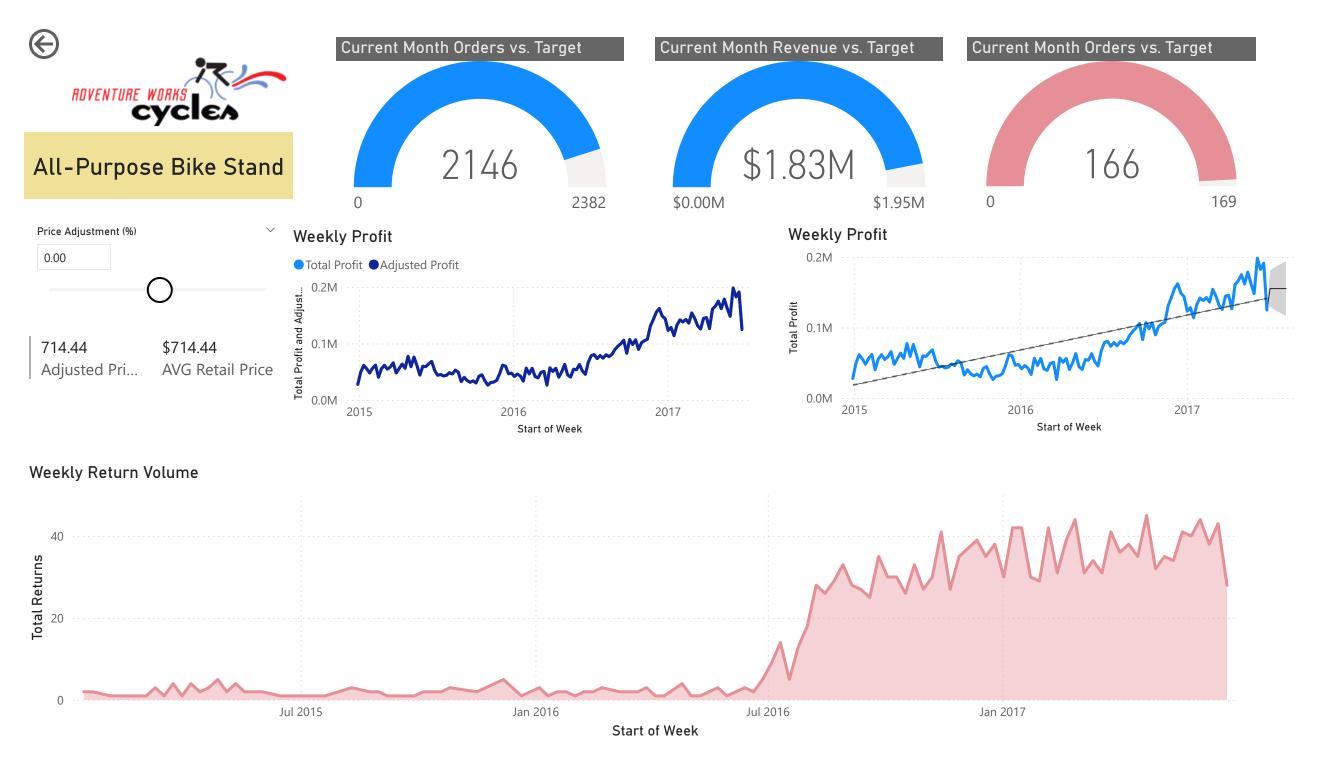
Atlantic
Ocean

SOUTH AMERICA Indian Ocean

AFRICA

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AUSTRALIA





Select all 2015 2016 2017

\$9.19M

0.87K

\$311.57

2.81

-4.26

Total Revenue

Average revenue per customer

average purchase value

Average purchase frequency

Churn Rate

Year	No. of customers	No. of orders	Order Target	Total Revenue	Revenue Target	Churn Rate	Average Purchase Value	Average Purchase Frequency	Average Customer Life	CLV
⊡ 2017	10502	29481	12,923.90	\$9,185,437.85	9,893,135.57	-4.26	\$311.57	2.81	-0.23	-205.49
□ Qtr 1	5140	13649	6,187.50	\$4,062,210.49	4,673,815.39	-1.57	\$297.62	2.66	-0.64	-502.56
∃ January	1740	4492	2,261.60	\$1,274,377.03	1,798,837.34	0.13	\$283.70	2.58	7.74	5,671.85
	1701	4384	1,992.10	\$1,339,239.38	1,401,814.73	0.02	\$305.48	2.58	44.62	35,126.80
	1904	4773	1,933.80	\$1,448,594.08	1,473,163.32	-0.12	\$303.50	2.51	-8.38	-6,375.12
□ Qtr 2	5934	15832	6,736.40	\$5,123,227.36	5,219,320.18	-2.12	\$323.60	2.67	-0.47	-407.90
	1943	4986	2,158.20	\$1,527,811.82	1,593,453.49	-0.02	\$306.42	2.57	-48.82	-38,388.35
⊞ May	2105	5416	2,196.70	\$1,768,430.63	1,680,593.00	-0.08	\$326.52	2.57	-11.99	-10,076.13
⊞ June	2087	5430	2,381.50	\$1,826,984.91	1,945,273.69	0.01	\$336.46	2.60	116.94	102,374.57
Total	10502	29481	12,923.90	\$9,185,437.85	9,893,135.57	-4.26	\$311.57	2.81	-0.23	-205.49

CLV by Month





Average purchase value by month

