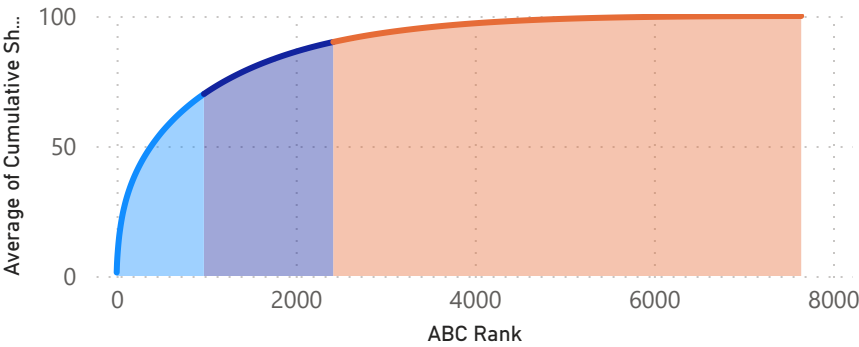


Inventory and Spend Analysis Dashboard

Inventory & Sales Analysis

Distribution of ABC

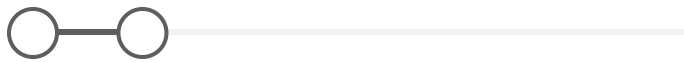
ABC Classification ● A [High Value] ● B [Medium Value] ● C [Less Value]



Date

01/01/2016

02/03/2016



Store

Product

XYZ

ABC Classifi...

All

All

All

All

33.14M

Revenue

6629

Count of Brand

70.48M

Value in Stores

0.47

Inventory Turnover

Top 3 Stores

[PITMERDEN](#)
1,399,758.77
Sum of SalesDollars

[WANBORNE](#)
1,294,256.36
Sum of SalesDollars

[DONCASTER](#)
1,253,887.26
Sum of SalesDollars

Top 3 popular products

[Smirnoff 80 Proof](#)
7123
Count of Description

[Capt Morgan Spiced Rum](#)
7057
Count of Description

[Jack Daniels No 7 Black](#)
7014
Count of Description

Distribution of Revenue

ABC Classification X [Uniform Demand] Y [Variable Demand] Z [Uncertain Demand]

A [High Value]	5,499,758.68	11,020,571.07	5,598,469.82
B [Medium Value]	1,238,364.57	2,329,756.18	2,356,569.69
C [Less Value]	348,640.92	543,437.10	1,351,409.82

Distribution of Value in Store

ABC Classification X [Uniform Demand] Y [Variable Demand] Z [Uncertain Demand]

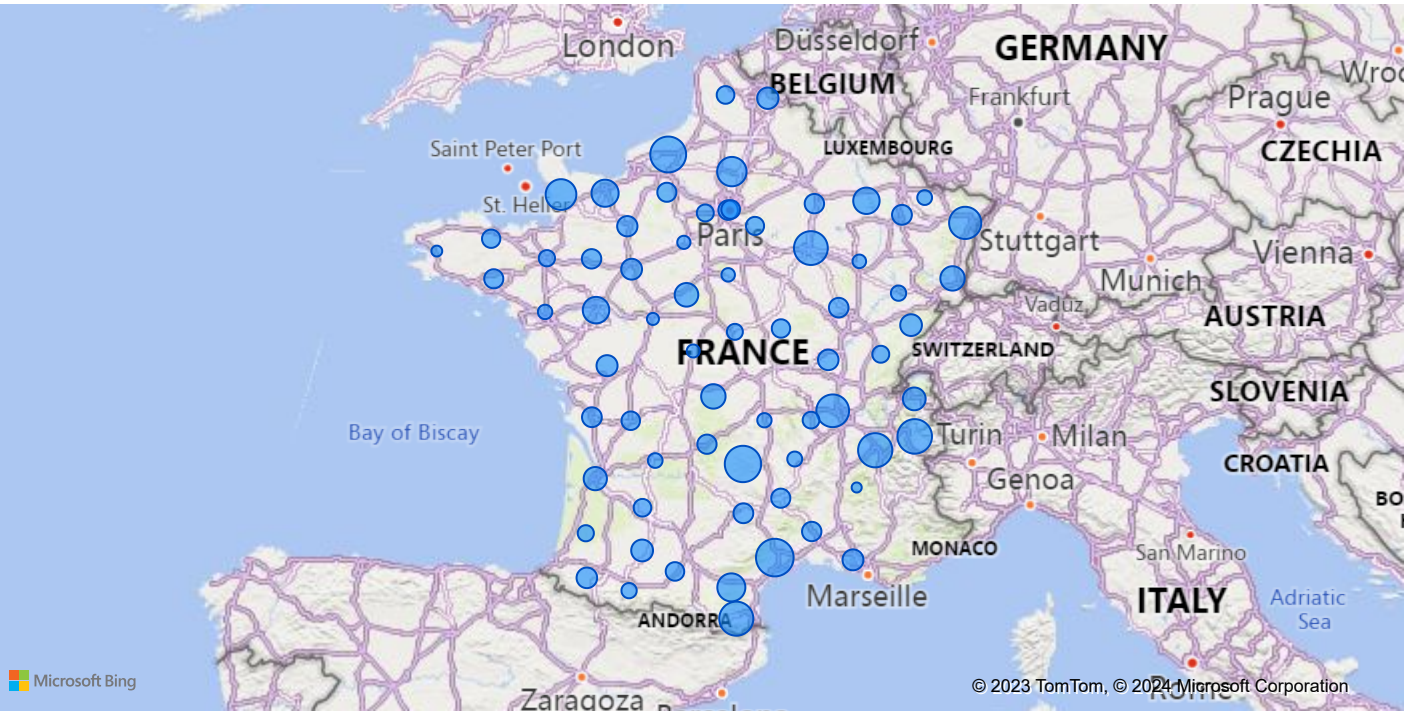
A [High Value]	9,566,677.90	19,396,198.97	10,033,025.52
B [Medium Value]	3,638,315.57	6,417,925.32	7,290,619.58
C [Less Value]	1,460,551.81	2,095,633.00	8,624,553.61

Distribution of Inventory Turnover

ABC Classification X [Uniform Demand] Y [Variable Demand] Z [Uncertain Demand]

A [High Value]	0.61	0.57	0.55
B [Medium Value]	0.37	0.38	0.34
C [Less Value]	0.30	0.31	0.19

Sales by Store



Inventory Management



Stock Status

All

Order Required

All

Product

All

Brands to Reorder

Count of Stock Status

273.87K

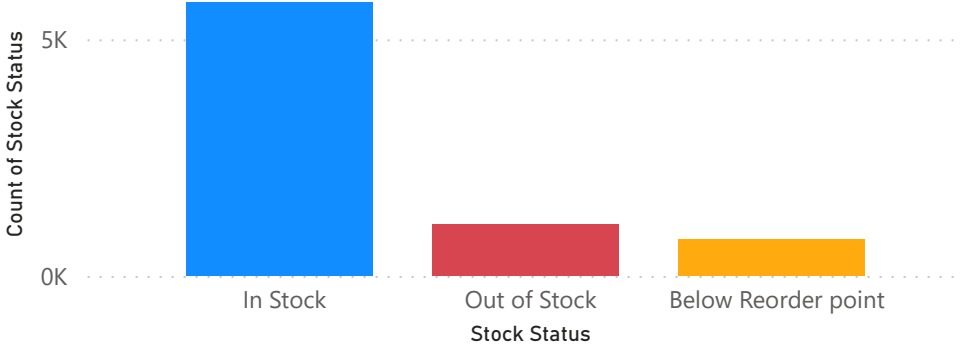
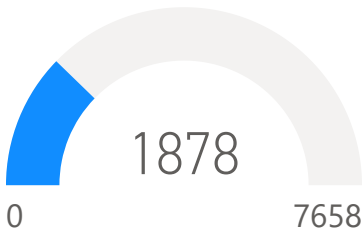
Average Weekly Demand

632K

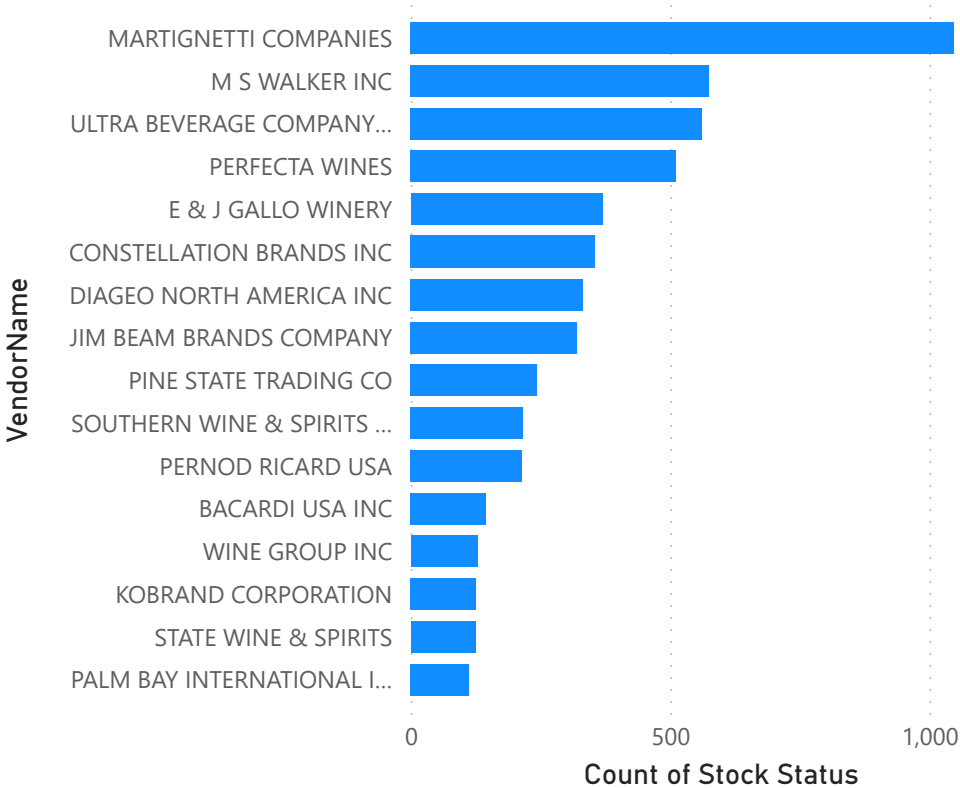
Peak Weekly Demand

7.80

Avg Lead Time



Count of Stock Status by Vendor



Product	Product ID	Stocked Quantity	Re order point	Safety Stock	Avg Lead Time	Max Lead Time	Stock Status
Three Olives Tomato Vodka	75	1	2	1	7.00	14	In Stock
Don Julio Real Tequila	86	9	2	1	7.33	14	In Stock
Mr Boston Butterscotch	105	1	2	2		14	In Stock
Van Winkle Special Rsv 10 Yr	123	3	2	1	6.40	14	In Stock
Grey Goose L'Orange Vodka	129	2	2	1	7.00	14	In Stock
Chivas Regal	143	1	2	1	5.00	14	In Stock
Smirnoff Green Apple Vodka	148	2	2	2		14	In Stock
Smirnoff Strawberry Vodka	150	1	2	2		14	In Stock
Pirassununga Cachaca 51 Rum	151	4	2	1	8.00	14	In Stock
Wild Turkey 101 Gift Pak	172		2	2		14	Out of Stock
Sauza Silver VAP	174		2	2		14	Out of Stock
Smirnoff Pineapple	204	1	2	1	8.50	14	In Stock
Smirnoff Pomegranate	207	1	2	1	6.20	14	In Stock

Spend Analysis



Month Purchaser Vendor Store

All All All All

321.90M

Total Spend

126

Number of Vendors

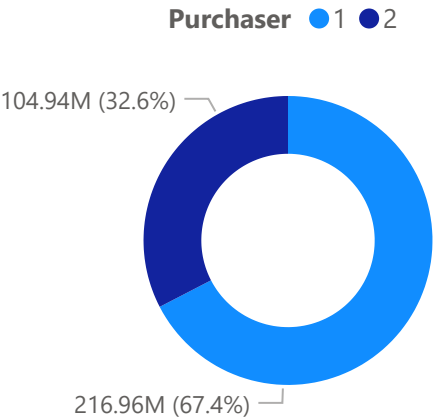
5543

Count of PO Number

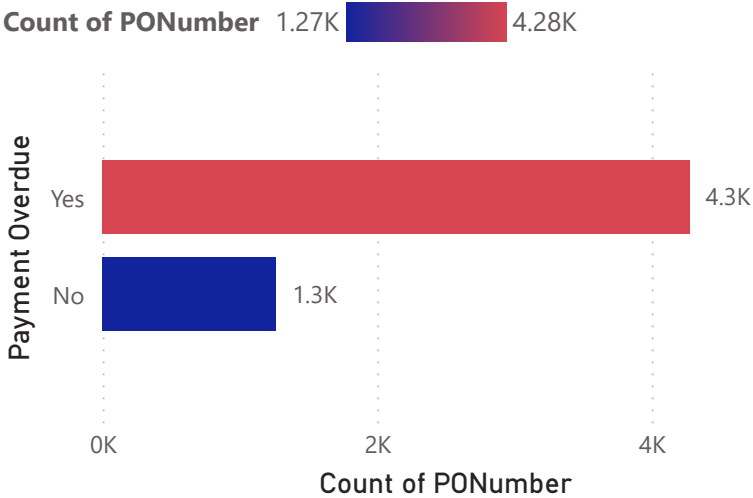
2.37M

Number of PO Lines

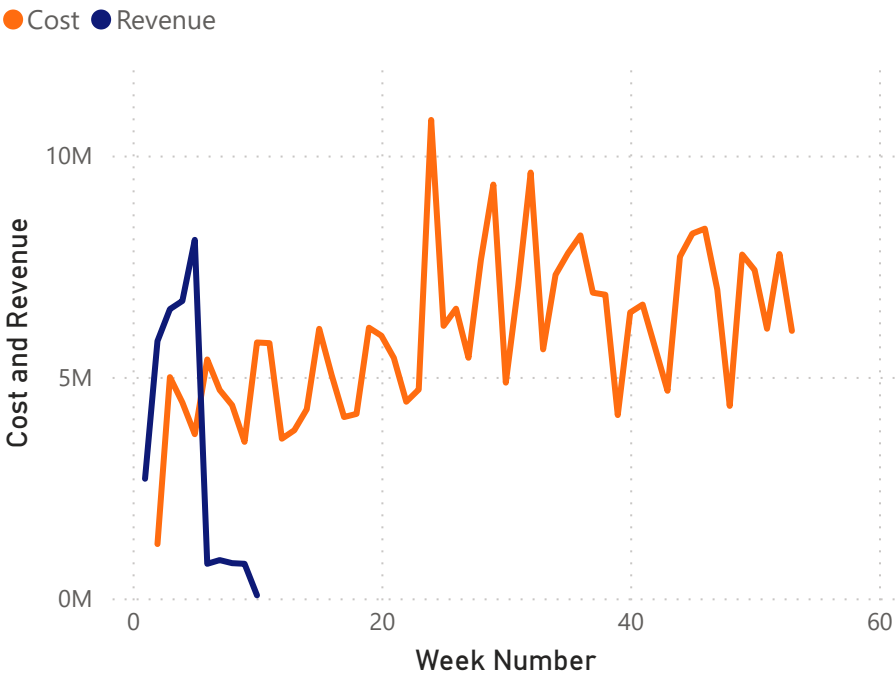
Sum of Dollars by Purchaser



Count of PO Number by Payment Overdue



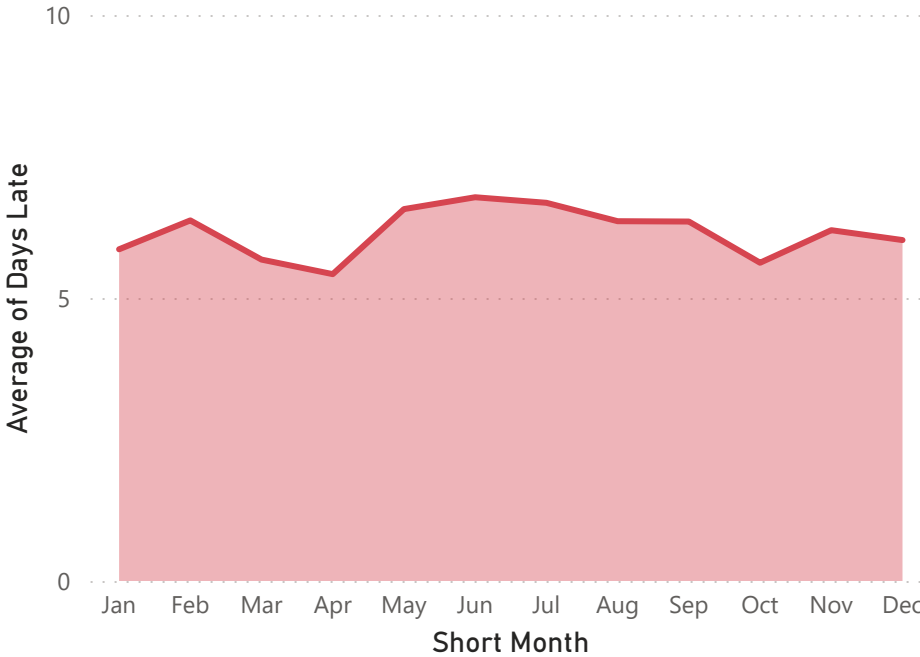
Cost and Revenue by Week Number



Spend by Vendor

VendorName	Sum of Dollars
DIAGEO NORTH AMERICA INC	50,959,796.85
MARTIGNETTI COMPANIES	27,861,690.02
JIM BEAM BRANDS COMPANY	24,203,060.96
PERNOD RICARD USA	24,124,091.56
BACARDI USA INC	17,624,378.72
CONSTELLATION BRANDS INC	15,573,917.90
BROWN-FORMAN CORP	13,529,433.08
ULTRA BEVERAGE COMPANY LLP	13,210,613.93
E & J GALLO WINERY	12,289,608.09
M S WALKER INC	10,935,725.47
SAZERAC CO INC	9,916,770.26
MOET HENNESSY USA INC	9,472,995.20
PROXIMO SPIRITS INC.	7,588,029.90
WILLIAM GRANT & SONS INC	5,960,744.35
PFRFFCTA WINFS	5,665,501.53
Total	321,900,583.61

Average Days Late by Month



Overdue Payments

Date

01/01/2016

31/12/2016

Short Month

All

Week Number

All

Vendor Name

All

Approval

All

Order Amount overdue

4.14

1,660,435.88

4277

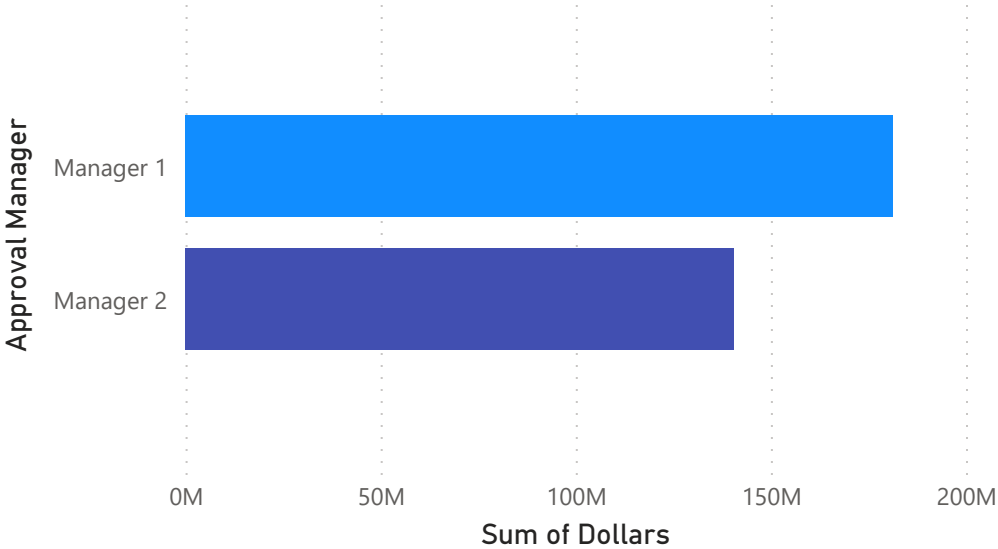
245.91M

Number Of Overdue Payments

Sum Of Overdue Payments

Vendor Name	Number Of Overdue Payments	Sum of Days Late	Earliest Invoice Date	Sum Of Overdue Payments
+ DIAGEO NORTH AMERICA INC	45	335	1/10/16	28,383,761.62
+ MARTIGNETTI COMPANIES	65	626	1/05/16	17,723,656.20
+ JIM BEAM BRANDS COMPANY	42	334	1/06/16	14,495,055.87
+ PERNOD RICARD USA	40	354	1/05/16	13,323,523.82
+ BACARDI USA INC	42	305	1/12/16	11,467,569.30
+ CONSTELLATION BRANDS INC	41	366	1/11/16	8,989,890.55
+ BROWN-FORMAN CORP	45	370	1/09/16	8,231,217.48
+ ULTRA BEVERAGE COMPANY LLP	42	343	1/07/16	7,839,171.64
+ E & J GALLO WINERY	42	378	1/09/16	7,274,285.96
+ M S WALKER INC	42	339	1/10/16	6,709,895.04
+ SAZERAC CO INC	43	335	1/10/16	6,019,370.21
+ MOET HENNESSY USA INC	45	319	1/08/16	5,899,439.78
+ PROXIMO SPIRITS INC.	41	326	1/08/16	4,980,049.13
+ PERFECTA WINES	42	311	1/10/16	4,524,854.92
+ SOUTHERN WINE & SPIRITS NE	46	369	1/05/16	4,136,568.50
Total	4277	33233	1/04/16	245,908,281.56

Sum of Dollars by Approval Manager



Number of Overdue Payments by Month

