

Note: Some of the values may appear different from what you saw in the video. This is an updated file.

## All Studios P&L

	Revenue \$ mi	Budget \$ mi	p/l \$ mi	p/l %	max target	target \$ mi	Actuals - Target \$ mi
<b>Bollywood</b>	<b>\$949.49</b>	<b>\$213.00</b>	<b>\$736.49</b>	<b>345.8%</b>	<b>\$166.43</b>	<b>\$657.01</b>	<b>\$79.48</b>
Arka Media Works	\$81.25	\$22.50	\$58.75	261.1%	\$42.73	\$42.73	\$16.02
Dharma Productions	\$28.88	\$11.13	\$17.75	159.6%	\$12.17	\$12.17	\$5.58
DVV Entertainment	\$150.00	\$68.75	\$81.25	118.2%	\$54.87	\$54.87	\$26.38
Hombale Films	\$156.25	\$12.50	\$143.75	1150.0%	\$165.78	\$165.78	(\$22.03)
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	80.0%	\$14.13	\$14.13	\$5.87
Salman Khan Films	\$184.88	\$33.75	\$151.13	447.8%	\$166.43	\$166.43	(\$15.31)
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	668.3%	\$135.40	\$135.40	\$65.10
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	310.0%	\$3.46	\$3.46	\$0.41
Yash Raj Films	\$25.00	\$5.00	\$20.00	400.0%	\$22.23	\$22.23	(\$2.23)
Zee Studios	\$42.61	\$3.13	\$39.49	1263.6%	\$39.80	\$39.80	(\$0.31)
<b>Hollywood</b>	<b>\$18,314.80</b>	<b>\$3,054.08</b>	<b>\$15,260.72</b>	<b>499.7%</b>	<b>\$6,000.00</b>	<b>\$13,251.38</b>	<b>\$2,009.34</b>
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	1101.3%	\$2,244.60	\$2,244.60	\$365.40
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	193.2%	\$47.33	\$47.33	\$0.97
Columbia Pictures	\$307.10	\$55.00	\$252.10	458.4%	\$229.41	\$229.41	\$22.69
Liberty Films	\$3.30	\$3.18	\$0.12	3.8%	\$0.86	\$0.86	(\$0.74)
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	355.3%	\$6,000.00	\$6,000.00	\$1,065.90
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	1103.2%	\$2,194.37	\$2,194.37	\$91.43
Syncopy	\$1,006.00	\$185.00	\$821.00	443.8%	\$640.38	\$640.38	\$180.62
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	872.7%	\$1,427.41	\$1,427.41	\$213.29
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	325.3%	\$467.02	\$467.02	\$69.78
<b>Grand Total</b>	<b>\$19,264.29</b>	<b>\$3,267.08</b>	<b>\$15,997.21</b>	<b>489.6%</b>	<b>\$6,000.00</b>	<b>\$13,908.38</b>	<b>\$2,088.82</b>



Actuals - Target %
12.1%
37.5%
45.8%
48.1%
-13.3%
41.5%
-9.2%
48.1%
11.9%
-10.0%
-0.8%
15.2%
16.3%
2.0%
9.9%
-86.0%
17.8%
4.2%
28.2%
14.9%
14.9%
15.0%