

Year

Division

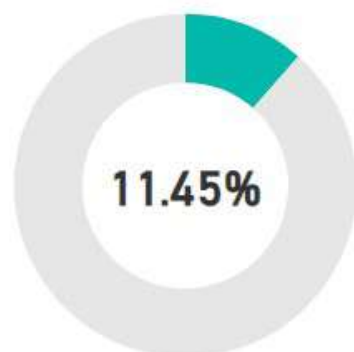
Month Name

2019	2020	East	North	South	West
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Category	Current	Previous	% Change
Earnings	3,370,490.10	3,343,866.70	
Cost of Sales	-894,773.36	-794,783.66	
Gross Revenue	2,475,716.73	2,549,083.04	
Spending	-2,009,234.81	-1,914,585.25	
EBIT	466,481.92	634,497.79	
Finance of Expenses	47,907.39	143,056.98	
Pre-Tax Income	514,389.31	777,554.78	
Tax	-128,597.33	-194,388.69	
Net Income	385,791.98	583,166.08	

Net Profit Margin



Current

Previous

Earnings

3.37M

3.34M

1%



Cost of Sales

894.77K

794.78K

13%



Gross Revenue

2.48M

2.55M

3%



Spending

-2.01M

-1.91M

5%



EBIT

466.48K

634.50K

26%



Finance Expenses

47.91K

143.06K

67%



Current

Previous

Pre-Tax Income

514.39K

777.55K

34%



Tax

-128.60K

-194.39K

34%



Current

Previous

Net Income

385.79K

583.17K

33.85%

