

ANNEX VI - FINAL FINANCIAL STATEMENT

Project Number	585781-EPP-1-2017-1-PS-EPPKA2-CBHE-JP (2017 - 3099 / 001 - 001)	Co-financing (for information only)	13,241.00
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Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)
1. Staff Costs	379,066.00	357,216.00
2. Travel Costs	80,915.00	28,810.00
3. Costs of Stay	179,380.00	59,390.00
4. Equipment Costs	277,500.00	261,657.21
5. Subcontracting Costs	46,000.00	27,370.99
A. Grant for Project Activities	962,861.00	754,444.20
B. Additional Grant for Special Mobility Strand	0.00	0.00
Total Grant requested from the European Union (A + B)	962,861.00	754,444.20

DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)									
Partner N°	Name of Partner	Country	PRIPA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
P1	BZU	Palestine	Partner Countries	103,905.00	10,320.00	21,360.00	102,668.37	26,278.10	264,532.47
P2	USAL	United Kingdom	Programme Countries	68,967.00	1,355.00	2,760.00	-	-	73,082.00
P3	UniRome1	Italy	Programme Countries	43,848.00	635.00	840.00	-	-	45,323.00
P4	UMA	Spain	Programme Countries	58,706.00	2,435.00	4,440.00	-	-	65,581.00
P5	AQU	Palestine	Partner Countries	40,187.00	6,860.00	13,080.00	94,233.64	-	154,360.64
P6	IUG	Palestine	Partner Countries	41,603.00	3,200.00	9,710.00	84,754.20	1,092.89	140,360.09
P7	MTIT	Palestine	Partner Countries	-	1,335.00	2,160.00	-	-	3,495.00
P8	RM	Palestine	Partner Countries	-	2,670.00	5,040.00	-	-	7,710.00
P9				-	-	-	-	-	-
P10				-	-	-	-	-	-
P11				-	-	-	-	-	-
P12				-	-	-	-	-	-
P13				-	-	-	-	-	-
P14				-	-	-	-	-	-
P15				-	-	-	-	-	-
P16				-	-	-	-	-	-
P17				-	-	-	-	-	-
P18				-	-	-	-	-	-
P19				-	-	-	-	-	-
P20				-	-	-	-	-	-
P21				-	-	-	-	-	-
P22				-	-	-	-	-	-
P23				-	-	-	-	-	-
P24				-	-	-	-	-	-
P25				-	-	-	-	-	-
P26				-	-	-	-	-	-
P27				-	-	-	-	-	-
P28				-	-	-	-	-	-
P29				-	-	-	-	-	-
P30				-	-	-	-	-	-
P31				-	-	-	-	-	-
P32				-	-	-	-	-	-
P33				-	-	-	-	-	-
P34				-	-	-	-	-	-
P35				-	-	-	-	-	-
P36				-	-	-	-	-	-
P37				-	-	-	-	-	-
P38				-	-	-	-	-	-
P39				-	-	-	-	-	-
P40				-	-	-	-	-	-
P41				-	-	-	-	-	-
P42				-	-	-	-	-	-
P43				-	-	-	-	-	-
P44				-	-	-	-	-	-
P45				-	-	-	-	-	-
P46				-	-	-	-	-	-
P47				-	-	-	-	-	-
P48				-	-	-	-	-	-
P49				-	-	-	-	-	-
P50				-	-	-	-	-	-
P51				-	-	-	-	-	-
P52				-	-	-	-	-	-
P53				-	-	-	-	-	-
P54				-	-	-	-	-	-
P55				-	-	-	-	-	-
TOTAL (not including point B. Additional Grant for Special Mobility Strand)									754,444.20

SPECIAL MOBILITY STRAND	Students From Partner Countries	Students From Programme Countries	Staff From Partner Countries	Staff From Programme Countries
Amount Spent (in EUR)	0.00	0.00	0.00	0.00
Number of Participants	0	0	0	0

REQUEST FOR PAYMENT

I hereby request the payment of the balance to the following bank account

IBAN

PS82PAL504590232888033000000

Date, name and signature of the legal representative of the beneficiary institution:

Date: _____ Name: _____ Function: _____ Signature of the legal representative: _____

* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.