Revenue by Month

Chart: Revenue by Month. Y-axis labeled "Revenue" ranging from $0.00 to $1,500,000.00 in $100,000.00 increments. X-axis shows months Jan, Feb, Mar, Apr, May. An area chart (orange fill) with a dashed trend line. A data label "493,207" is shown near April.

Sum of Revenue for each Invoice Date Month. The data is filtered on Action (Country), Action (Description,Stock Code), Action (Is Canc) and Action (MONTH(Invoice Date)) 1. The Action (Country) filter keeps 38 members. The Action (Description,Stock Code) filter keeps 5,635 members. The Action (Is Canc) filter keeps 2 members. The Action (MONTH(Invoice Date)) 1 filter keeps 13 members. The view is filtered on Action (MONTH(Invoice Date)), which keeps 12 members.
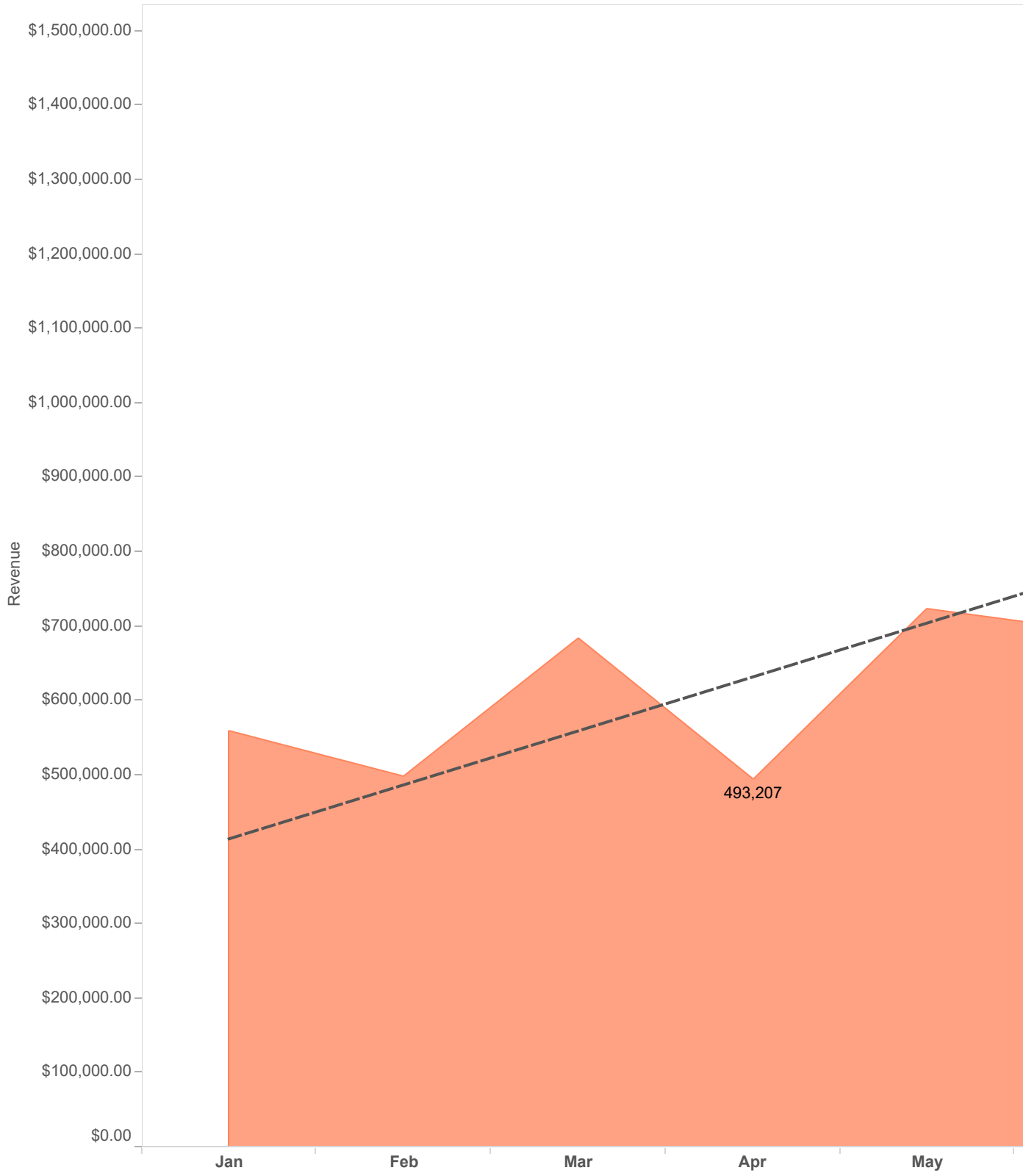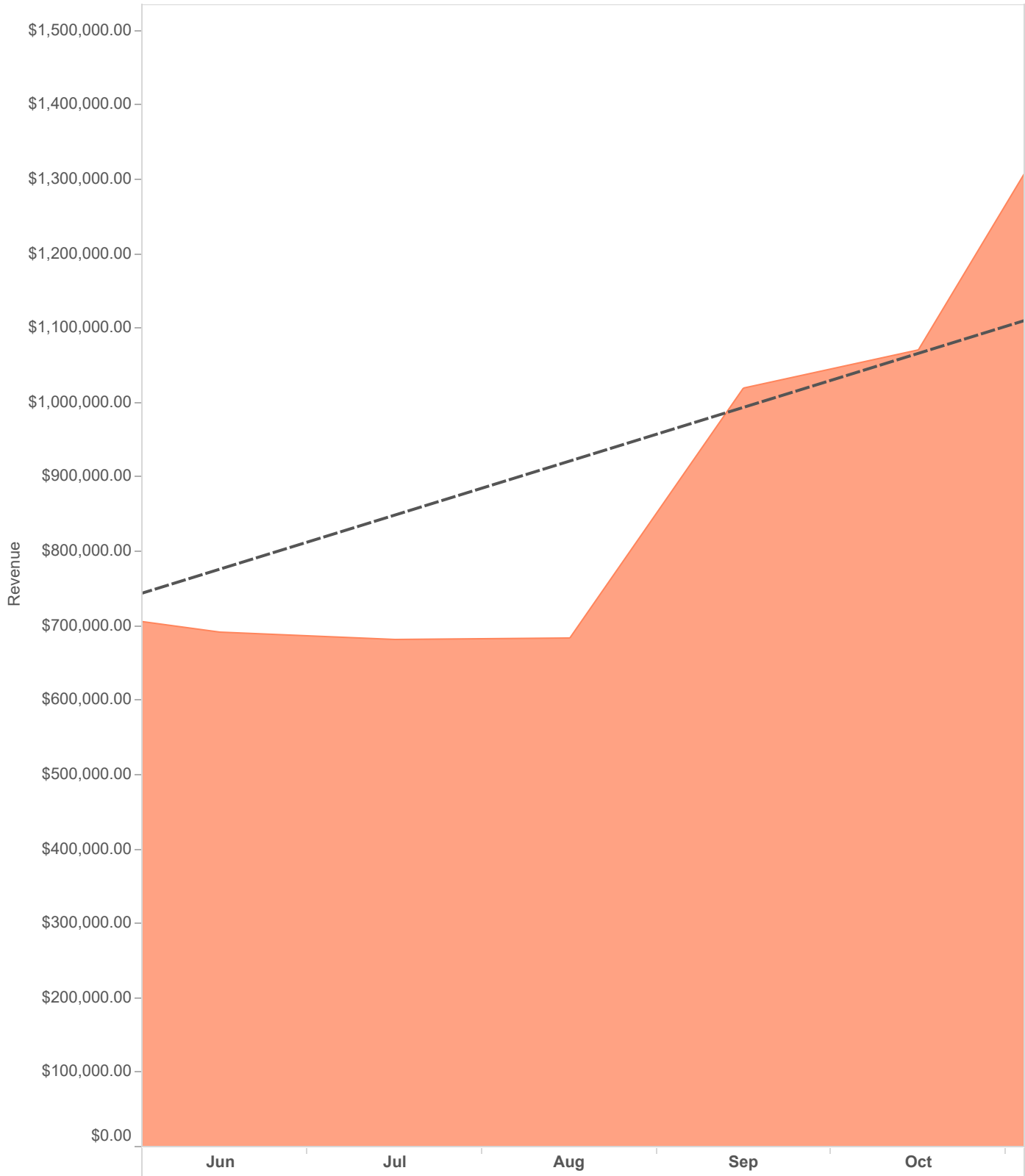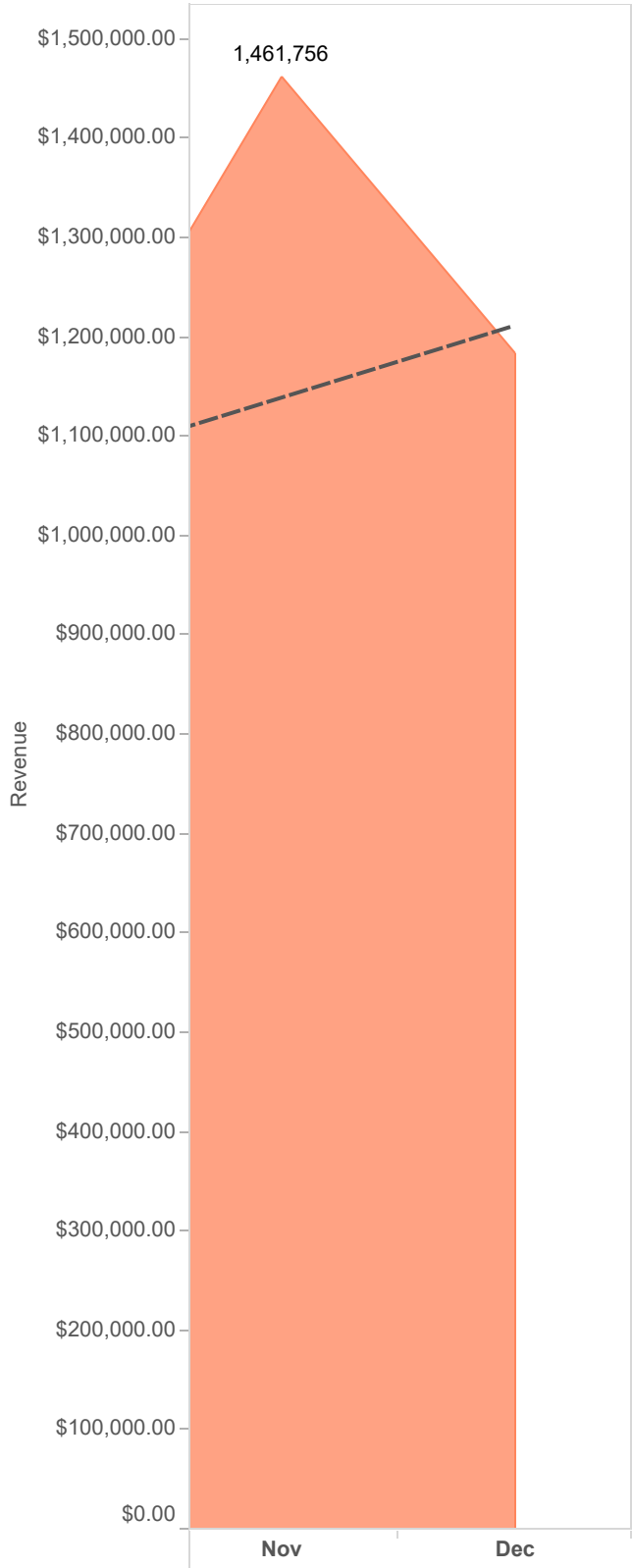
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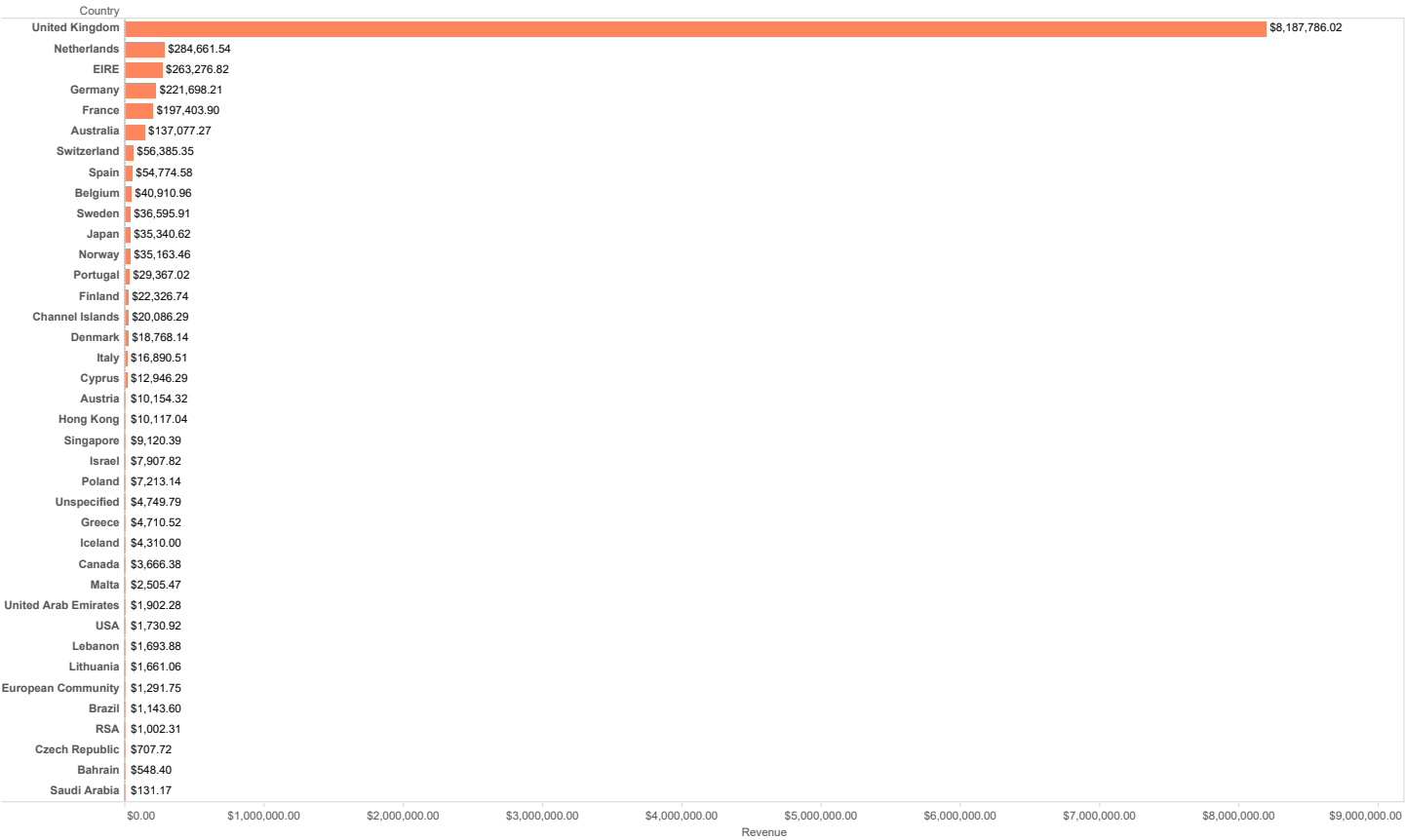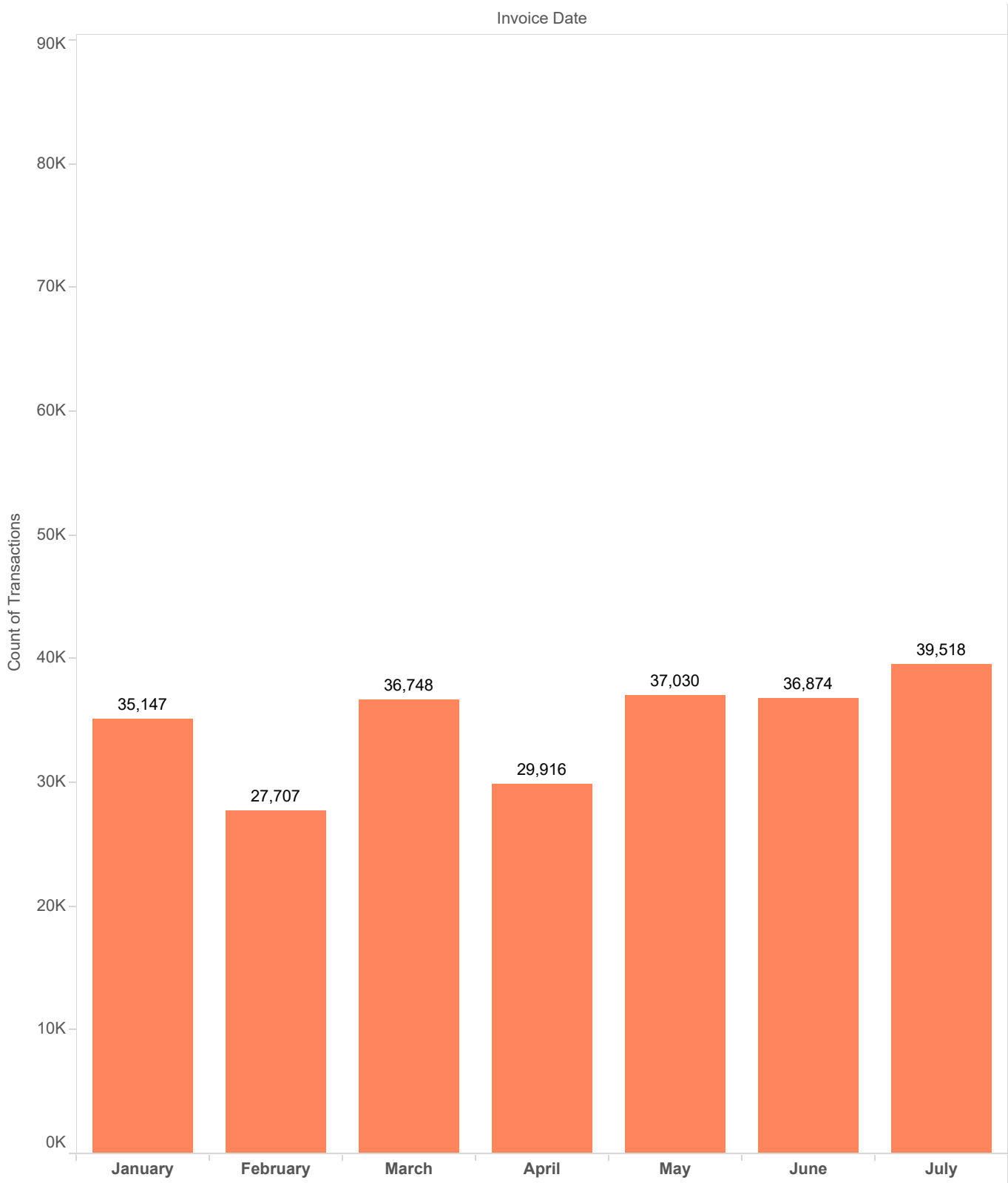
Revenue by Month

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Revenue by Country

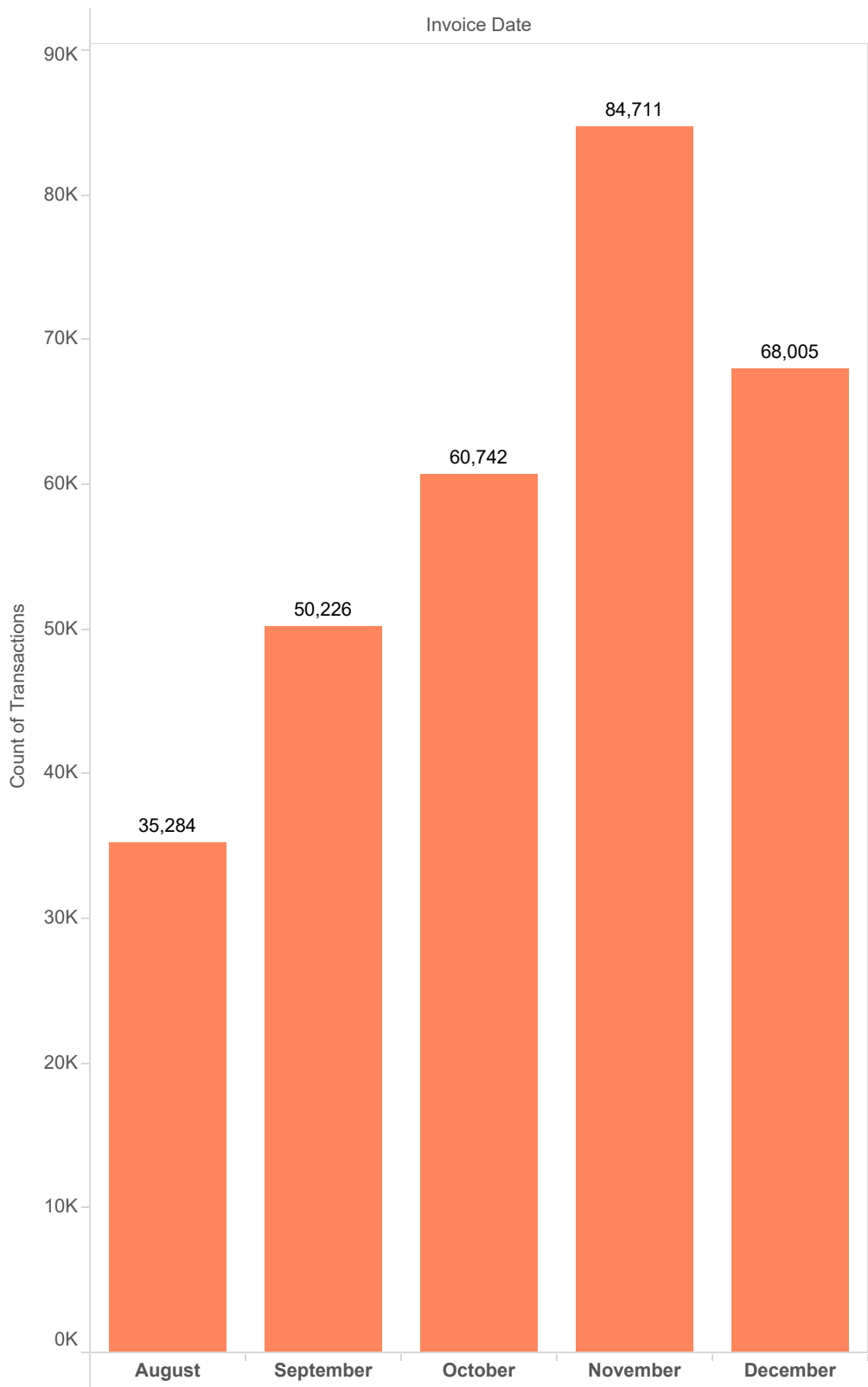| Country	Revenue
United Kingdom	$8,187,786.02
Netherlands	$284,661.54
EIRE	$263,276.82
Germany	$221,698.21
France	$197,403.90
Australia	$137,077.27
Switzerland	$56,385.35
Spain	$54,774.58
Belgium	$40,910.96
Sweden	$36,595.91
Japan	$35,340.62
Norway	$35,163.46
Portugal	$29,367.02
Finland	$22,326.74
Channel Islands	$20,086.29
Denmark	$18,768.14
Italy	$16,890.51
Cyprus	$12,946.29
Austria	$10,154.32
Hong Kong	$10,117.04
Singapore	$9,120.39
Israel	$7,907.82
Poland	$7,213.14
Unspecified	$4,749.79
Greece	$4,710.52
Iceland	$4,310.00
Canada	$3,666.38
Malta	$2,505.47
United Arab Emirates	$1,902.28
USA	$1,730.92
Lebanon	$1,693.88
Lithuania	$1,661.06
European Community	$1,291.75
Brazil	$1,143.60
RSA	$1,002.31
Czech Republic	$707.72
Bahrain	$548.40
Saudi Arabia	$131.17

Sum of Revenue for each Country. The data is filtered on Action (Description,Stock Code), Action (MONTH(Invoice Date)), Action (Is Canc) and Action (MONTH(Invoice Date)) 1. The Action (Description,Stock Code) filter keeps 5,635 members. The Action (MONTH(Invoice Date)) filter keeps 12 members. The Action (Is Canc) filter keeps 2 members. The Action (MONTH(Invoice Date)) 1 filter keeps 13 members. The view is filtered on Country, which keeps 38 of 38 members.

Transactions by Month

Invoice Date

Count of Transactions for each Invoice Date Month. The data is filtered on Action (Country), Action (Is Canc) and Action (MONTH(Invoice Date)) 1. The Action (Country) filter keeps 38 members. The Action (Is Canc) filter keeps 2 members. The Action (MONTH(Invoice Date)) 1 filter keeps 13 members. The view is filtered on Action (MONTH(Invoice Date)), which keeps 12 members.

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Revenue By Cancellations
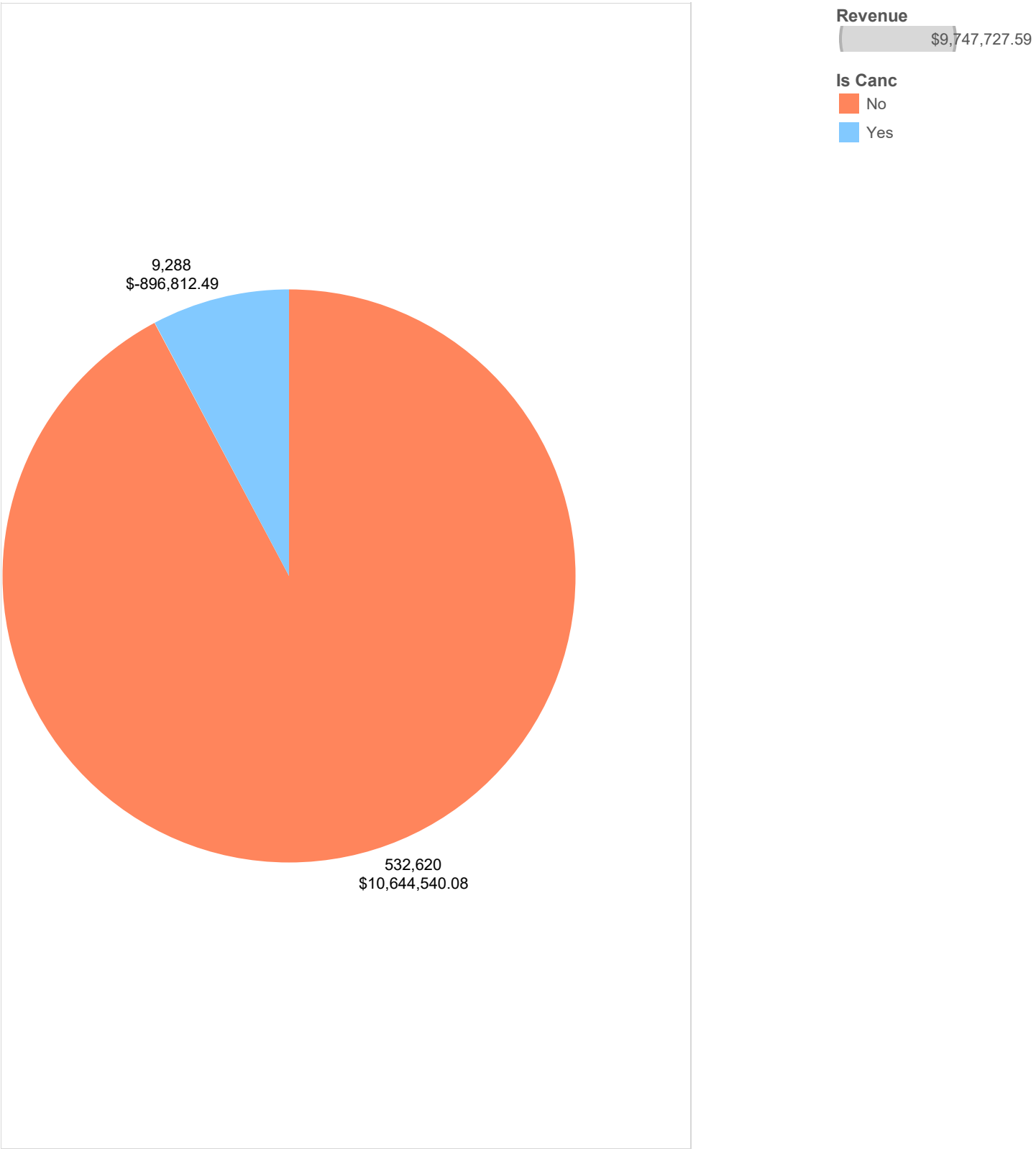
Count of Transactions and sum of Revenue. Color shows details about Is Canc. Size shows sum of Revenue. The marks are labeled by count of Transactions and sum of Revenue. The data is filtered on Action (Country), Action (MONTH(Invoice Date)) and Action (MONTH(Invoice Date)) 1. The Action (Country) filter keeps 38 members. The Action (MONTH(Invoice Date)) filter keeps 12 members. The Action (MONTH(Invoice Date)) 1 filter keeps 13 members.

Revenue By Cancellations

Revenue

$9,747,727.59

Is Canc
- No
- Yes

9,288
$-896,812.49

532,620
$10,644,540.08

Count of Transactions and sum of Revenue. Color shows details about Is Canc. Size shows sum of Revenue. The marks are labeled by count of Transactions and sum of Revenue. The data is filtered on Action (Country), Action (MONTH(Invoice Date)) and Action (MONTH(Invoice Date)) 1. The Action (Country) filter keeps 38 members. The Action (MONTH(Invoice Date)) filter keeps 12 members. The Action (MONTH(Invoice Date)) 1 filter keeps 13 members.
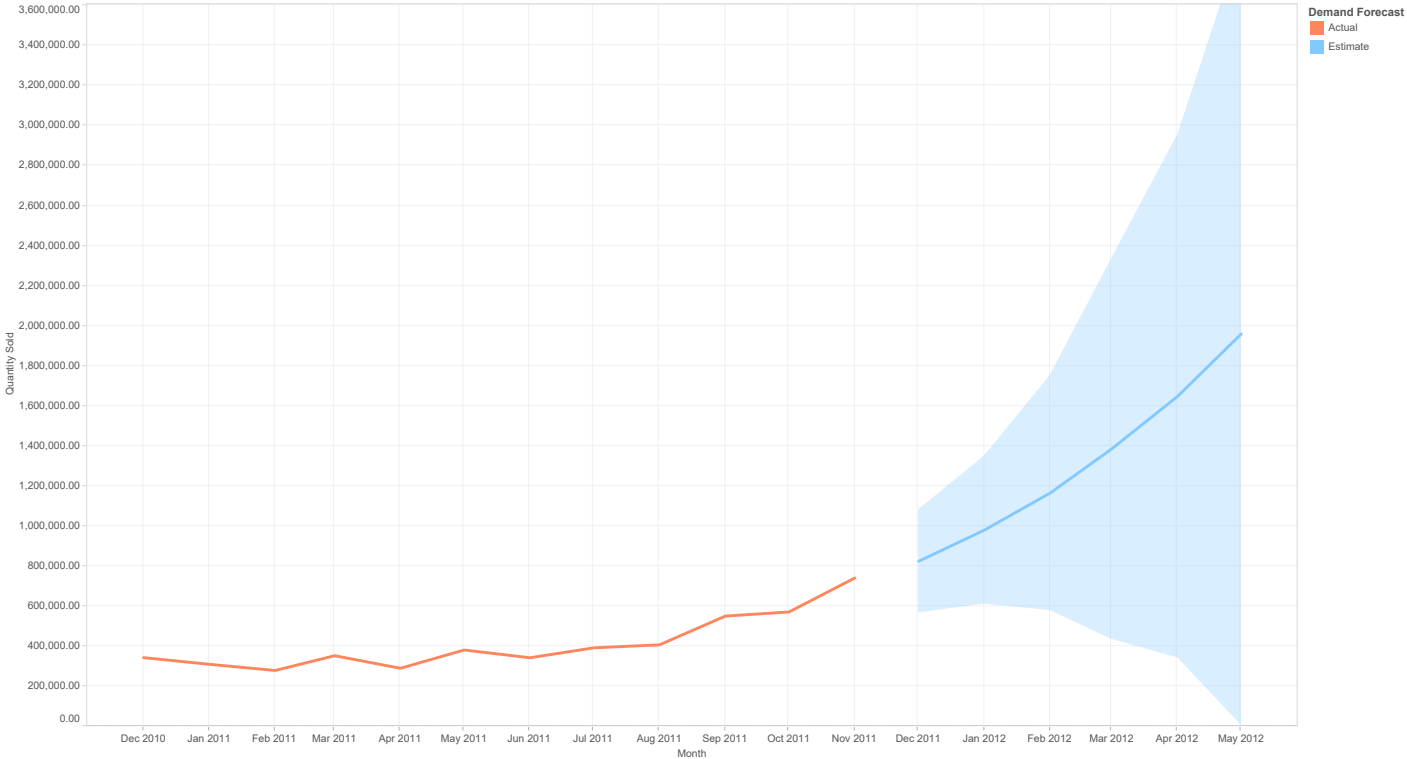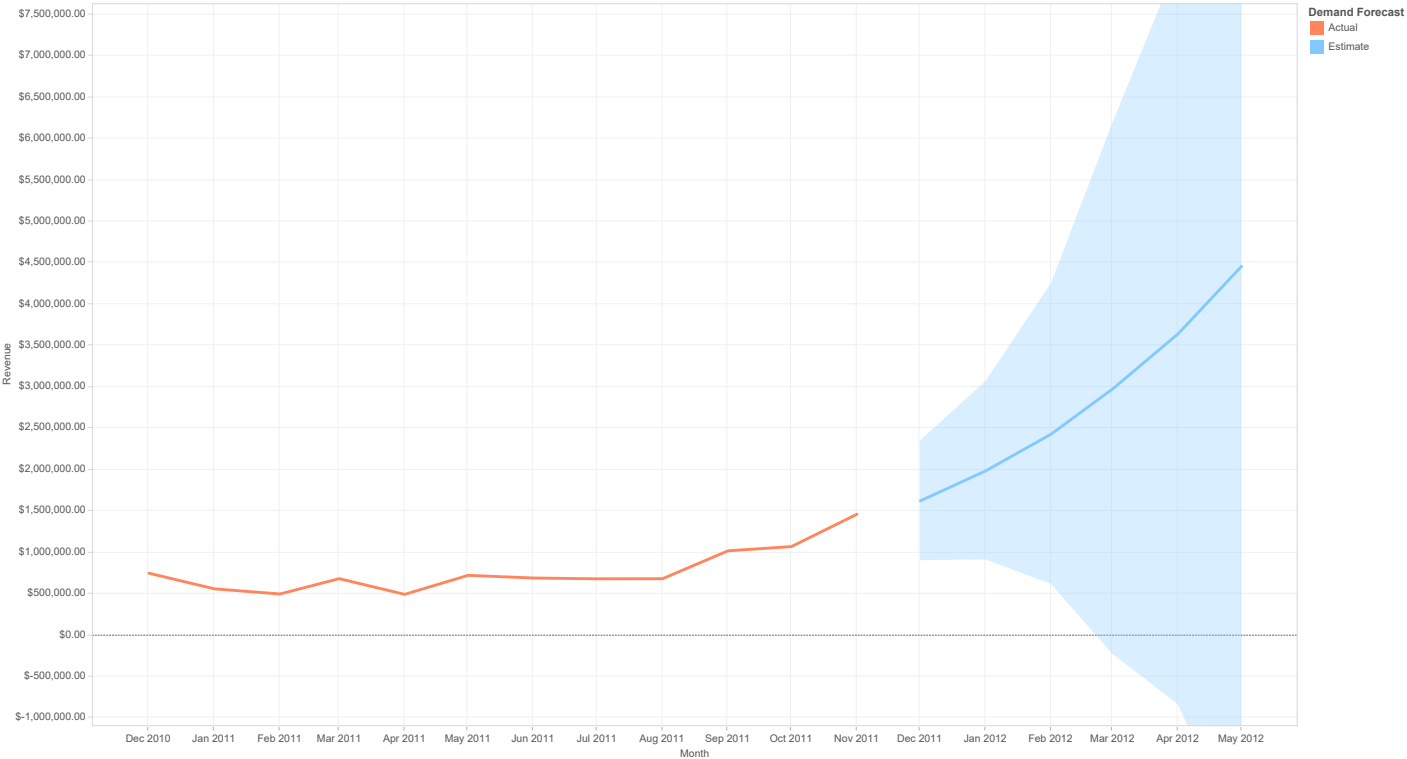
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6 Month Sell Quantity Demand Forecast

The trend of sum of Quantity (actual & forecast) for Invoice Date Month. Color shows details about Forecast indicator. The data is filtered on Action (Country), Action (Is Canc) and Action (MONTH(Invoice Date)). The Action (Country) filter keeps 38 members. The Action (Is Canc) filter keeps 2 members. The Action (MONTH(Invoice Date)) filter keeps 12 members.
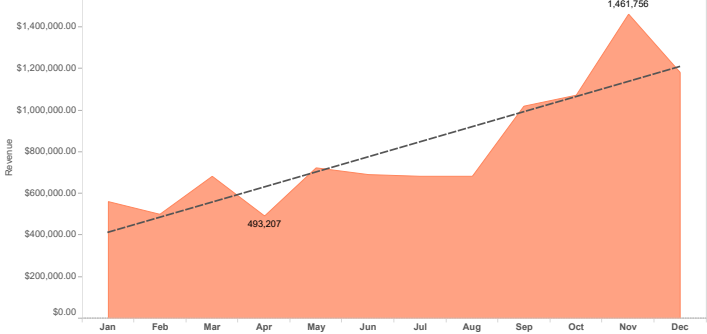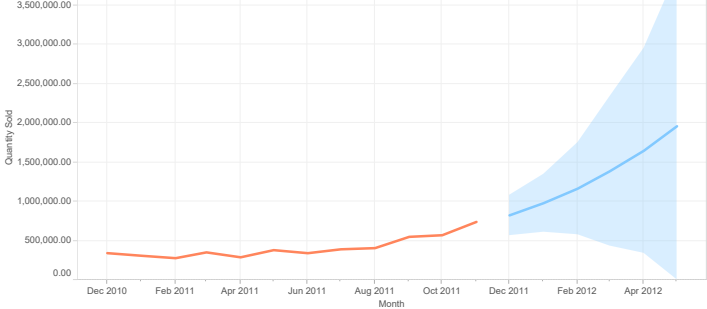
6 Month Revenue Forecast

The trend of sum of Revenue (actual & forecast) for Invoice Date Month. Color shows details about Forecast indicator. The data is filtered on Action (Country), Action (Is Canc) and Action (MONTH(Invoice Date)). The Action (Country) filter keeps 38 members. The Action (Is Canc) filter keeps 2 members. The Action (MONTH(Invoice Date)) filter keeps 12 members.
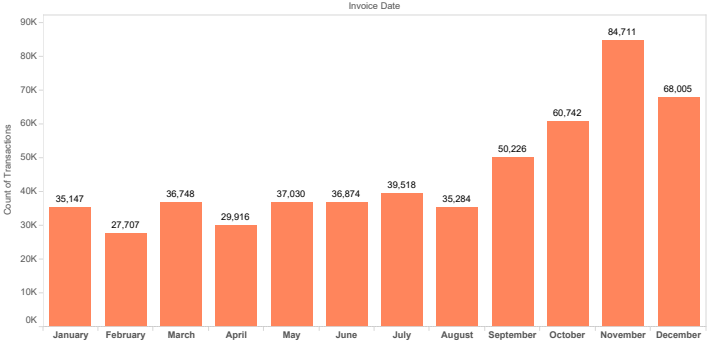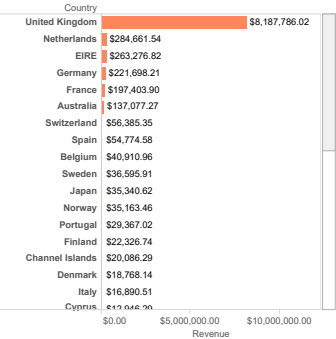
Revenue & Demand Forecast

Revenue by Month

Transactions by Month

Invoice Date

Month	Count of Transactions
January	35,147
February	27,707
March	36,748
April	29,916
May	37,030
June	36,874
July	39,518
August	35,284
September	50,226
October	60,742
November	84,711
December	68,005

6 Month Sell Quantity Demand Forecast

Revenue by Country

Country

Country	Revenue
United Kingdom	$8,187,786.02
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EIRE	$263,276.82
Germany	$221,698.21
France	$197,403.90
Australia	$137,077.27
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